



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/24**

CONTRACT ID: **091500260**
 PROJECT: **C 915-00-260**
 CONTRACT: **05243032**
 AWARD AMOUNT: **\$1,600,870.00**
 PROJECTED AMOUNT: **\$1,600,870.00**
 ADJ. PROJECTED AMOUNT: **\$1,601,870.00**
 CONTRACTOR: **E-Z BEL CONSTRUCTION, LLC**

HIGHWAY: **Various**
 DISTRICT NAME: **SAN ANTONIO**
 COUNTY: **BEXAR**
 AREA ENGINEER: **Dale L. Picha, P.E.**
 AREA NUMBER: **096**

ESTIMATE NUMBER: **0002**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **10/01/2024** to **10/31/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **6.61**
 % TIME USED: **8.46**
 % RETAINAGE: **0.00**

LETTING DATE: **05/02/2024**
 AWARD DATE: **05/23/2024**
 NOTICE TO PROCEED DATE: **06/26/2024**
 WORK BEGIN DATE: **00/00/0000**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$105,881.00	\$0.00	\$105,881.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$105,881.00	\$0.00	\$105,881.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$105,881.00	\$0.00	\$105,881.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 00/00/0000
TIME CHARGES BEGIN: 09/24/2024
BID DAYS: 260
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 260
DAYS CHARGED TO DATE: 22
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$832.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$832.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
10/01/2024		1	TIME NOT STARTED
10/02/2024	1		
10/03/2024	1		
10/04/2024	1		
10/05/2024		1	SATURDAY
10/06/2024		1	SUNDAY
10/07/2024	1		
10/08/2024	1		
10/09/2024	1		
10/10/2024	1		
10/11/2024	1		
10/12/2024		1	SATURDAY
10/13/2024		1	SUNDAY
10/14/2024	1		
10/15/2024	1		
10/16/2024	1		
10/17/2024	1		
10/18/2024	1		
10/19/2024		1	SATURDAY
10/20/2024		1	SUNDAY
10/21/2024	1		
10/22/2024	1		
10/23/2024	1		
10/24/2024	1		
10/25/2024	1		
10/26/2024		1	SATURDAY
10/27/2024		1	SUNDAY
10/28/2024	1		
10/29/2024	1		
10/30/2024	1		
10/31/2024	1		

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
31	22	9
SATURDAY		4
SUNDAY		4
TIME NOT STARTED		1

WORK PERFORMED THIS PERIOD

PROJECT C 915-00-260 CONTROL 091500260
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0100	05006001	000	MOBILIZATION	LS	160,000.000	0.500	\$80,000.00	1.00	0.50
0105	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	4,000.000	1.000	\$4,000.00	16.00	1.00
0285	06366001	001	ALUMINUM SIGNS (TY A)	SF	35.000	48.000	\$1,680.00	200.00	48.00
0585	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	300.000	16.000	\$4,800.00	50.00	16.00
0590	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	300.000	4.000	\$1,200.00	15.00	4.00
0595	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	300.000	16.000	\$4,800.00	50.00	16.00
0600	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	300.000	4.000	\$1,200.00	20.00	4.00
0605	06826005	000	VEH SIG SEC (12")LED(RED)	EA	300.000	16.000	\$4,800.00	50.00	16.00
0610	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	300.000	4.000	\$1,200.00	15.00	4.00
0625	06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	110.000	20.000	\$2,200.00	115.00	20.00
0865	61856005	002	TMA (MOBILE OPERATION)	DAY	1.000	1.000	\$1.00	50.00	1.00
TOTAL ITEM EARNINGS THIS ESTIMATE							\$105,881.00		

CONTRACT LINE ITEMS

PROJECT C 915-00-260 CONTROL 091500260
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0100	05006001	000	MOBILIZATION	LS	160,000.000	1.000	0.000	0.50	80,000.00
0105	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	4,000.000	16.000	0.000	1.00	4,000.00
0285	06366001	001	ALUMINUM SIGNS (TY A)	SF	35.000	200.000	0.000	48.00	1,680.00
0585	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	300.000	50.000	0.000	16.00	4,800.00
0590	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	300.000	15.000	0.000	4.00	1,200.00
0595	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	300.000	50.000	0.000	16.00	4,800.00
0600	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	300.000	20.000	0.000	4.00	1,200.00
0605	06826005	000	VEH SIG SEC (12")LED(RED)	EA	300.000	50.000	0.000	16.00	4,800.00
0610	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	300.000	15.000	0.000	4.00	1,200.00
0625	06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	110.000	115.000	0.000	20.00	2,200.00
0865	61856005	002	TMA (MOBILE OPERATION)	DAY	1.000	50.000	0.000	1.00	1.00
Category Subtotal									\$105,881.00

PROJECT C 915-00-260 CONTROL 091500260
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01046015	000	REMOVING CONC (SIDEWALKS)	SY	15.000	25.000	0.000	0.000	0.00
0065	01046021	000	REMOVING CONC (CURB)	LF	7.000	100.000	0.000	0.000	0.00
0070	04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	350.000	20.000	0.000	0.000	0.00
0075	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	440.000	30.000	0.000	0.000	0.00
0080	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	600.000	22.000	0.000	0.000	0.00
0085	04166055	000	DRILL SHAFT (TRF SIG POLE)(30 IN)(ROCK)	LF	350.000	25.000	0.000	0.000	0.00
0090	04166056	000	DRILL SHAFT(TRF SIG POLE)(36IN)(ROCK)	LF	440.000	15.000	0.000	0.000	0.00
0095	04166092	000	DRILL SHAFT (TRF SIG POLE)(48 IN)(ROCK)	LF	600.000	22.000	-5.000	0.000	0.00
0110	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.000	25.000	0.000	0.000	0.00
0115	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	25.000	0.000	0.000	0.00
0120	05296002	000	CONC CURB (TY II)	LF	30.000	100.000	0.000	0.000	0.00
0125	05296015	000	CONC CURB (TY C1)	LF	100.000	25.000	0.000	0.000	0.00
0130	05316001	000	CONC SIDEWALKS (4")	SY	90.000	100.000	-16.889	0.000	0.00
0135	05316003	000	CONC SIDEWALKS (6")	SY	105.000	50.000	0.000	0.000	0.00
0140	05316004	000	CURB RAMPS (TY 1)	EA	2,400.000	3.000	0.000	0.000	0.00
0145	05316005	000	CURB RAMPS (TY 2)	EA	2,400.000	1.000	0.000	0.000	0.00
0150	05316008	000	CURB RAMPS (TY 5)	EA	3,000.000	3.000	0.000	0.000	0.00
0155	05316010	000	CURB RAMPS (TY 7)	EA	2,400.000	1.000	0.000	0.000	0.00
0160	05316013	000	CURB RAMPS (TY 10)	EA	2,400.000	1.000	0.000	0.000	0.00
0165	05316016	000	CURB RAMPS (TY 21)	EA	2,400.000	1.000	0.000	0.000	0.00
0170	05316017	000	CURB RAMPS (TY 22)	EA	3,000.000	1.000	0.000	0.000	0.00
0175	05366004	000	CONC DIRECTIONAL ISLAND	SY	95.000	50.000	0.000	0.000	0.00
0176	06106105		IN RD IL (U/P) (TY 1) (250W EQ) LED	EA	2,860.000	0.000	2.000	0.000	0.00
0177	06106318		IN RD IL (TY ST) 50T-8 (400W EQ) LED	EA	5,250.000	0.000	5.000	0.000	0.00

0178	06186064		CONDT (RM) (1")	LF	50.000	0.000	60.000	0.000	0.00
0180	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	18.000	300.000	0.000	0.000	0.00
0185	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	26.000	400.000	0.000	0.000	0.00
0190	06186048	000	CONDT (PVC) (SCH 80) (2") (BORE)(ROCK)	LF	38.000	75.000	0.000	0.000	0.00
0195	06186050	000	CONDT (PVC) (SCH 80) (2") (ROCK)	LF	22.000	75.000	0.000	0.000	0.00
0200	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	27.000	350.000	0.000	0.000	0.00
0205	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	35.000	500.000	0.000	0.000	0.00
0210	06186055	000	CONDT (PVC) (SCH 80) (3") (BORE)(ROCK)	LF	49.000	75.000	0.000	0.000	0.00
0215	06186057	000	CONDT (PVC) (SCH 80) (3") (ROCK)	LF	31.000	100.000	0.000	0.000	0.00
0216	06206003		ELEC CONDR (NO.12) BARE	LF	1.250	0.000	705.000	0.000	0.00
0217	06206004		ELEC CONDR (NO.12) INSULATED	LF	1.500	0.000	1,410.000	0.000	0.00
0218	06206007		ELEC CONDR (NO.8) BARE	LF	1.500	0.000	5,935.000	0.000	0.00
0219	06206008		ELEC CONDR (NO.8) INSULATED	LF	1.750	0.000	11,870.000	0.000	0.00
0220	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.750	5,000.000	-1,292.850	0.000	0.00
0225	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	2.000	1,000.000	0.000	0.000	0.00
0230	06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	2.000	4,000.000	-1,057.500	0.000	0.00
0235	06246001	000	GROUND BOX TY A (122311)	EA	850.000	1.000	0.000	0.000	0.00
0240	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	1,150.000	2.000	-1.000	0.000	0.00
0245	06246009	000	GROUND BOX TY D (162922)	EA	1,000.000	1.000	0.000	0.000	0.00
0250	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,450.000	20.000	-1.000	0.000	0.00
0251	06246028		REMOVE GROUND BOX	EA	450.000	0.000	15.000	0.000	0.00
0255	06256002	000	ZINC-COAT STL WIRE STRAND (3/16")	LF	4.000	1,000.000	0.000	0.000	0.00
0260	06256004	000	ZINC-COAT STL WIRE STRAND (5/16")	LF	4.000	1,000.000	0.000	0.000	0.00
0265	06286002		REMOVE ELECTRICAL SERVICES	EA	300.000	2.000	0.000	0.000	0.00
0266	06286009		ELC SRV TY A 120/240 060(NS)SS(E)SP(O)	EA	2.000	0.000	8,500.000	0.000	0.00
0270	06286164	000	ELC SRV TY D 120/240 070(NS)AL(E)PS(U)	EA	9,000.000	1.000	0.000	0.000	0.00
0275	06286167	000	ELC SRV TY D 120/240 070(NS)AL(E)TP(O)	EA	6,500.000	4.000	0.000	0.000	0.00
0280	06286309	000	ELC SRV TY T 120/240 000(NS)GS(N)TP(O)	EA	5,000.000	1.000	0.000	0.000	0.00
0290	06366007	001	REPLACE EXISTING ALUMINUM SIGNS(TY A)	SF	35.000	200.000	0.000	0.000	0.00
0295	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	1,000.000	1.000	0.000	0.000	0.00
0300	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	1,000.000	1.000	0.000	0.000	0.00
0305	06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	1,000.000	5.000	0.000	0.000	0.00
0310	06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	1,300.000	1.000	0.000	0.000	0.00
0315	06446076	000	REMOVE SM RD SN SUP&AM	EA	300.000	1.000	0.000	0.000	0.00
0320	06666004	007	REFL PAV MRK TY I (W)4"(DOT)(060MIL)	LF	5.000	50.000	0.000	0.000	0.00
0325	06666006	007	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	5.000	50.000	0.000	0.000	0.00
0330	06666034	007	REFL PAV MRK TY I (W)8"(SLD)(060MIL)	LF	5.000	250.000	0.000	0.000	0.00
0335	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	5.000	250.000	0.000	0.000	0.00
0340	06666046	007	REFL PAV MRK TY I (W)24"(SLD)(060MIL)	LF	10.000	250.000	-1.000	0.000	0.00
0345	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	10.000	250.000	0.000	0.000	0.00
0350	06666052	007	REFL PAV MRK TY I (W)(ARROW)(060MIL)	EA	350.000	2.000	-1.000	0.000	0.00
0355	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	350.000	2.000	0.000	0.000	0.00
0360	06666055	007	REFL PAV MRK TY I(W)(DBL ARROW)(060MIL)	EA	450.000	1.000	0.000	0.000	0.00
0365	06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	450.000	1.000	0.000	0.000	0.00
0370	06666076	007	REFL PAV MRK TY I (W)(WORD)(060MIL)	EA	450.000	2.000	0.000	0.000	0.00
0375	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	450.000	2.000	0.000	0.000	0.00
0380	06666100	007	REF PAV MRK TY I(W)36"(YLD TRI)(060MIL)	EA	55.000	2.000	0.000	0.000	0.00
0385	06666102	007	REF PAV MRK TY I(W)36"(YLD TRI)(100MIL)	EA	55.000	2.000	0.000	0.000	0.00
0390	06666145	007	REFL PAV MRK TY I (Y)24"(SLD)(060MIL)	LF	10.000	5.000	0.000	0.000	0.00
0395	06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	10.000	5.000	0.000	0.000	0.00
0400	06666154	007	REFL PAV MRK TY I(Y)(MED NOSE)(060MIL)	EA	450.000	1.000	0.000	0.000	0.00
0405	06666156	007	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)	EA	450.000	1.000	0.000	0.000	0.00

0410	06666224	007	PAVEMENT SEALER 4"	LF	1.000	640.000	0.000	0.000	0.00
0415	06666226	007	PAVEMENT SEALER 8"	LF	1.000	500.000	0.000	0.000	0.00
0420	06666230	007	PAVEMENT SEALER 24"	LF	2.000	510.000	0.000	0.000	0.00
0425	06666231	007	PAVEMENT SEALER (ARROW)	EA	25.000	4.000	-2.000	0.000	0.00
0430	06666232	007	PAVEMENT SEALER (WORD)	EA	35.000	4.000	0.000	0.000	0.00
0435	06666233	007	PAVEMENT SEALER (MED NOSE)	EA	45.000	1.000	0.000	0.000	0.00
0440	06666243	007	PAVEMENT SEALER (YLD TRI)	EA	10.000	4.000	0.000	0.000	0.00
0445	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	3.000	120.000	0.000	0.000	0.00
0450	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	3.000	150.000	0.000	0.000	0.00
0455	06666304	007	RE PM W/RET REQ TY I (W)6"(BRK)(060MIL)	LF	4.000	200.000	0.000	0.000	0.00
0460	06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	4.000	200.000	0.000	0.000	0.00
0465	06666307	007	RE PM W/RET REQ TY I (W)6"(SLD)(060MIL)	LF	4.000	200.000	-11.875	0.000	0.00
0470	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	4.000	200.000	0.000	0.000	0.00
0475	06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	3.000	120.000	0.000	0.000	0.00
0480	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	3.000	150.000	0.000	0.000	0.00
0485	06666316	007	RE PM W/RET REQ TY I (Y)6"(BRK)(060MIL)	LF	4.000	200.000	0.000	0.000	0.00
0490	06666318	007	RE PM W/RET REQ TY I (Y)6"(BRK)(100MIL)	LF	4.000	200.000	0.000	0.000	0.00
0495	06666319	007	RE PM W/RET REQ TY I (Y)6"(SLD)(060MIL)	LF	4.000	200.000	0.000	0.000	0.00
0500	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	4.000	200.000	0.000	0.000	0.00
0505	06726007	000	REFL PAV MRKR TY I-C	EA	10.000	30.000	0.000	0.000	0.00
0510	06726009	000	REFL PAV MRKR TY II-A-A	EA	10.000	20.000	0.000	0.000	0.00
0515	06726010	000	REFL PAV MRKR TY II-C-R	EA	10.000	20.000	0.000	0.000	0.00
0520	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.000	100.000	0.000	0.000	0.00
0525	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.500	20.000	0.000	0.000	0.00
0530	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	5.000	250.000	0.000	0.000	0.00
0535	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	100.000	2.000	0.000	0.000	0.00
0540	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	150.000	1.000	0.000	0.000	0.00
0545	06776018	000	ELIM EXT PAV MRK & MRKS (18")(YLD TRI)	EA	25.000	1.000	0.000	0.000	0.00
0550	06776019	000	ELIM EXT PAV MRK & MRKS (36")(YLD TRI)	EA	35.000	1.000	0.000	0.000	0.00
0555	06776020	000	ELIM EXT PAV MRK & MRKS (MED NOSE)	EA	150.000	1.000	0.000	0.000	0.00
0560	06806001	006	INSTALL HWY TRF SIG (FLASH BEACON)	EA	2,000.000	2.000	0.000	0.000	0.00
0565	06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	24,000.000	4.000	0.000	0.000	0.00
0570	06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	24,000.000	1.000	0.000	0.000	0.00
0575	06806004	006	REMOVING TRAFFIC SIGNALS	EA	8,500.000	2.000	0.000	0.000	0.00
0580	06806011	006	INSTALL HWY TRF SIG (UPGRADE)	EA	3,500.000	1.000	0.000	0.000	0.00
0615	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	650.000	12.000	0.000	0.000	0.00
0616	06826033		BACK PLATE (12")(1 SEC)(VENTED)ALUM	EA	95.000	0.000	16.000	0.000	0.00
0620	06826047	000	LOUVER (12")(ADJUSTABLE)	EA	250.000	9.000	0.000	0.000	0.00
0630	06826055	000	BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM	EA	170.000	100.000	0.000	0.000	0.00
0635	06826056	000	BACKPLATE W/REF BRDR(5 SEC)(VENT)ALUM	EA	190.000	75.000	0.000	0.000	0.00
0640	06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	2.000	4,000.000	0.000	0.000	0.00
0645	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	3.000	4,000.000	0.000	0.000	0.00
0650	06846080	000	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	1.500	4,000.000	-587.500	0.000	0.00
0655	06856004	000	INSTL RDS FLSH BCN ASSM (SOLAR PWRD)	EA	6,900.000	2.000	-1.000	0.000	0.00
0660	06866007	000	INS TRF SIG PL AM (S)STR(TY B)	EA	6,800.000	3.000	-3.000	0.000	0.00
0665	06866008	000	INS TRF SIG PL AM (S)STR(TY B)LUM	EA	7,600.000	3.000	0.000	0.000	0.00
0670	06866019	000	INS TRF SIG PL AM (S)STR(TY D)	EA	9,750.000	2.000	-2.000	0.000	0.00
0675	06866020	000	INS TRF SIG PL AM (S)STR(TY D)LUM	EA	10,575.000	2.000	0.000	0.000	0.00
0680	06866029	000	INS TRF SIG PL AM (S)1 ARM(28')	EA	9,000.000	1.000	0.000	0.000	0.00
0685	06866031	000	INS TRF SIG PL AM(S)1 ARM(28')LUM	EA	10,800.000	1.000	0.000	0.000	0.00
0690	06866033	000	INS TRF SIG PL AM(S)1 ARM(32')	EA	9,450.000	1.000	0.000	0.000	0.00
0695	06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	11,350.000	1.000	0.000	0.000	0.00

0700	06866037	000	INS TRF SIG PL AM(S)1 ARM(36')	EA	10,600.000	1.000	0.000	0.000	0.00
0705	06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	12,600.000	1.000	0.000	0.000	0.00
0710	06866041	000	INS TRF SIG PL AM(S)1 ARM(40')	EA	11,400.000	1.000	0.000	0.000	0.00
0715	06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	13,425.000	1.000	0.000	0.000	0.00
0720	06866045	000	INS TRF SIG PL AM(S)1 ARM(44')	EA	11,750.000	1.000	0.000	0.000	0.00
0725	06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	13,750.000	1.000	0.000	0.000	0.00
0730	06866049	000	INS TRF SIG PL AM(S)1 ARM(48')	EA	12,250.000	1.000	-1.000	0.000	0.00
0735	06866051	000	INS TRF SIG PL AM(S)1 ARM(48')LUM	EA	14,400.000	1.000	0.000	0.000	0.00
0740	06866053	000	INS TRF SIG PL AM(S)1 ARM(50')	EA	34,775.000	1.000	0.000	0.000	0.00
0745	06866055	000	INS TRF SIG PL AM(S)1 ARM(50')LUM	EA	37,925.000	1.000	0.000	0.000	0.00
0750	06866057	000	INS TRF SIG PL AM(S)1 ARM(55')	EA	36,450.000	1.000	0.000	0.000	0.00
0755	06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	39,625.000	1.000	0.000	0.000	0.00
0760	06866061	000	INS TRF SIG PL AM(S)1 ARM(60')	EA	37,225.000	1.000	0.000	0.000	0.00
0765	06866063	000	INS TRF SIG PL AM(S)1 ARM(60')LUM	EA	40,400.000	1.000	0.000	0.000	0.00
0770	06866103	000	INS TRF SIG PL AM(S)2 ARM(32-28')LUM	EA	14,500.000	1.000	0.000	0.000	0.00
0775	06866123	000	INS TRF SIG PL AM(S)2 ARM(36-32')LUM	EA	15,950.000	1.000	0.000	0.000	0.00
0780	06866139	000	INS TRF SIG PL AM(S)2 ARM(40-28')LUM	EA	16,500.000	1.000	0.000	0.000	0.00
0785	06866167	000	INS TRF SIG PL AM(S)2 ARM(44-36')LUM	EA	18,125.000	1.000	-1.000	0.000	0.00
0790	06876001	000	PED POLE ASSEMBLY	EA	2,400.000	10.000	-1.000	0.000	0.00
0795	06876002	000	PEDESTRIAN PUSH BUTTON POLE	EA	2,000.000	1.000	0.000	0.000	0.00
0800	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	800.000	12.000	0.000	0.000	0.00
0805	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,400.000	6.000	0.000	0.000	0.00
0810	06906016	000	REMOVAL OF SPAN CABLE ASSM	LF	2.000	100.000	0.000	0.000	0.00
0815	06906024	000	REMOVAL OF SIGNAL HEAD ASSM	EA	50.000	4.000	-1.000	0.000	0.00
0820	06906086	000	REMOVE VID IMAGE VEH DET SYS (VIVDS)	EA	150.000	4.000	-3.000	0.000	0.00
0825	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	75.000	100.000	0.000	0.000	0.00
0830	60046031	000	ITS COM CBL (ETHERNET)	LF	2.000	300.000	0.000	0.000	0.00
0835	60106010	000	CCTV FIELD EQUIP (ANALOG) (INSTL ONLY)	EA	650.000	1.000	0.000	0.000	0.00
0840	60106011	000	CCTV FIELD EQUIP (DIGITAL) (INSTL ONLY)	EA	650.000	1.000	0.000	0.000	0.00
0845	60276003	000	CONDUIT (PREPARE)	LF	1.000	400.000	0.000	0.000	0.00
0850	60276008	000	GROUND BOX (PREPARE)	EA	250.000	4.000	0.000	0.000	0.00
0855	60566001	000	PERFORMED IN-LANE(TRANS) RUMBLE STRIP	LF	40.000	60.000	0.000	0.000	0.00
0860	61856002	002	TMA (STATIONARY)	DAY	260.000	28.000	0.000	0.000	0.00
0870	62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	11,000.000	10.000	0.000	0.000	0.00
0875	62926002	000	RVDS(ADVANCE DETECTION ONLY)	EA	11,000.000	5.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0281	96066052		FORCE ACCOUNT 628.5.1 (Utility Charges)	DOL	1.000	0.000	1,000.000	0.000	0.00
0950	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
0955	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0960	96026002		PAYMENT ADJUSTMENT-NEG DO NOT PAY TO THIS ITEM	DOL	-1.000	7,000.000	0.000	0.000	0.00
0965	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.000	0.000	0.000	0.00
0970	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00
0975	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00
0980	96066057		FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1,000.000	0.000	0.000	0.00

CONTRACT ID 091500260

ESTIMATE 0002

CONTRACTOR'S ESTIMATE PACKAGE

Page 8 of 9

0985	96066069	FORCE ACCT-3RD PARTY DAMAGE REPAIR	DOL	1.000	1,000.000	0.000	0.000	0.00
0990	96106001	ON THE JOB TRAINING	DOL	1.000	1,000.000	0.000	0.000	0.00
0995	96046001	CONTRACTOR FORCE ACCOUNT 1 COMMUNICATION PACKAGE	DOL	1.000	1,000.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$105,881.00

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
05006001	000	MOBILIZATION	LS	160,000.000	1.00	0.500	80,000.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	4,000.000	16.00	1.000	4,000.00
06366001	001	ALUMINUM SIGNS (TY A)	SF	35.000	200.00	48.000	1,680.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	300.000	50.00	16.000	4,800.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	300.000	15.00	4.000	1,200.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	300.000	50.00	16.000	4,800.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	300.000	20.00	4.000	1,200.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	300.000	50.00	16.000	4,800.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	300.000	15.00	4.000	1,200.00
06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	110.000	115.00	20.000	2,200.00
61856005	002	TMA (MOBILE OPERATION)	DAY	1.000	50.00	1.000	1.00
TOTAL ITEM EARNINGS TO DATE							\$105,881.00