



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/24**

CONTRACT ID: **091500259**
 PROJECT: **C 915-00-259**
 CONTRACT: **02243031**
 AWARD AMOUNT: **\$1,607,455.00**
 PROJECTED AMOUNT: **\$1,607,455.00**
 ADJ. PROJECTED AMOUNT: **\$1,608,455.00**
 CONTRACTOR: **E-Z BEL CONSTRUCTION, LLC**

HIGHWAY: **Various**
 DISTRICT NAME: **SAN ANTONIO**
 COUNTY: **BEXAR**
 AREA ENGINEER: **Dale L. Picha, P.E.**
 AREA NUMBER: **096**

ESTIMATE NUMBER: **0005**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **10/01/2024** to **10/31/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **55.96**
 % TIME USED: **16.54**
 % RETAINAGE: **0.00**

LETTING DATE: **02/01/2024**
 AWARD DATE: **02/22/2024**
 NOTICE TO PROCEED DATE: **03/06/2024**
 WORK BEGIN DATE: **06/17/2024**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

| | TOTAL TO DATE | PREV TO DATE | THIS ESTIMATE |
|---------------------------|---------------------|---------------------|--------------------|
| ITEM EARNINGS | \$900,152.51 | \$829,178.35 | \$70,974.16 |
| PARTICIPATING | \$0.00 | \$0.00 | \$0.00 |
| NON-PARTICIPATING | \$900,152.51 | \$829,178.35 | \$70,974.16 |
| RETAINAGE | \$0.00 | \$0.00 | \$0.00 |
| LIQUIDATED DAMAGES | \$0.00 | \$0.00 | \$0.00 |
| INCENTIVE | \$0.00 | \$0.00 | \$0.00 |
| DISINCENTIVE | \$0.00 | \$0.00 | \$0.00 |
| OTHER ADJUSTMENTS | \$0.00 | \$0.00 | \$0.00 |
| PAID TO CONTRACTOR | \$900,152.51 | \$829,178.35 | \$70,974.16 |

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

AREA/PROJECT ENGINEER

DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 06/17/2024
TIME CHARGES BEGIN: 06/04/2024
BID DAYS: 260
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 260
DAYS CHARGED TO DATE: 43
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$832.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$832.00
TOTAL: \$0.00

DAILY BREAKDOWN

| Date or Days | Days Charged | Days Credited | Diary Adjustment |
|--------------|--------------|---------------|------------------|
| 10/01/2024 | | 1 | TIME SUSPENDED |
| 10/02/2024 | | 1 | TIME SUSPENDED |
| 10/03/2024 | | 1 | TIME SUSPENDED |
| 10/04/2024 | | 1 | TIME SUSPENDED |
| 10/05/2024 | | 1 | SATURDAY |
| 10/06/2024 | | 1 | SUNDAY |
| 10/07/2024 | | 1 | TIME SUSPENDED |
| 10/08/2024 | | 1 | TIME SUSPENDED |
| 10/09/2024 | | 1 | TIME SUSPENDED |
| 10/10/2024 | | 1 | TIME SUSPENDED |
| 10/11/2024 | | 1 | TIME SUSPENDED |
| 10/12/2024 | | 1 | SATURDAY |
| 10/13/2024 | | 1 | SUNDAY |
| 10/14/2024 | | 1 | TIME SUSPENDED |
| 10/15/2024 | | 1 | TIME SUSPENDED |
| 10/16/2024 | | 1 | TIME SUSPENDED |
| 10/17/2024 | | 1 | TIME SUSPENDED |
| 10/18/2024 | | 1 | TIME SUSPENDED |
| 10/19/2024 | | 1 | SATURDAY |
| 10/20/2024 | | 1 | SUNDAY |
| 10/21/2024 | | 1 | TIME SUSPENDED |
| 10/22/2024 | | 1 | TIME SUSPENDED |
| 10/23/2024 | | 1 | TIME SUSPENDED |
| 10/24/2024 | 1 | | |
| 10/25/2024 | 1 | | |
| 10/26/2024 | | 1 | SATURDAY |
| 10/27/2024 | | 1 | SUNDAY |
| 10/28/2024 | 1 | | |
| 10/29/2024 | 1 | | |
| 10/30/2024 | 1 | | |
| 10/31/2024 | 1 | | |

PERIOD SUMMARY

| Date or Days | Days Charged | Days Credited |
|----------------|--------------|---------------|
| 31 | 6 | 25 |
| SATURDAY | | 4 |
| SUNDAY | | 4 |
| TIME SUSPENDED | | 17 |

WORK PERFORMED THIS PERIOD

PROJECT C 915-00-259 CONTROL 091500259
 CATEGORY 001 DESCRIPTION ROADWAY

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION | UNIT | UNIT PRICE | QTY THIS ESTIMATE | AMOUNT PAID THIS ESTIMATE | Total Bid Quantity | QTY Paid To Date |
|----------|-----------|--------|---|------|------------|-------------------|---------------------------|--------------------|------------------|
| 0075 | 04166032 | 000 | DRILL SHAFT (TRF SIG POLE) (36 IN) | LF | 480.000 | 53.000 | \$25,440.00 | 20.00 | 113.00 |
| 0105 | 05026001 | 008 | BARRICADES, SIGNS AND TRAFFIC HANDLING | MO | 3,000.000 | 1.000 | \$3,000.00 | 16.00 | 5.00 |
| 0180 | 06186046 | 000 | CONDT (PVC) (SCH 80) (2") | LF | 25.000 | 80.000 | \$2,000.00 | 350.00 | 1,445.00 |
| 0200 | 06186053 | 000 | CONDT (PVC) (SCH 80) (3") | LF | 33.000 | 160.000 | \$5,280.00 | 300.00 | 1,360.00 |
| 0250 | 06246010 | 000 | GROUND BOX TY D (162922)W/APRON | EA | 1,400.000 | 1.000 | \$1,400.00 | 20.00 | 18.00 |
| 0275 | 06286167 | 000 | ELC SRV TY D 120/240 070(NS)AL(E)TP(O) | EA | 6,500.000 | 1.000 | \$6,500.00 | 7.00 | 2.00 |
| 0330 | 06666034 | 007 | REFL PAV MRK TY I (W)8"(SLD)(060MIL) | LF | 2.400 | 80.000 | \$192.00 | 250.00 | 80.00 |
| 0340 | 06666046 | 007 | REFL PAV MRK TY I (W)24"(SLD)(060MIL) | LF | 9.800 | 24.000 | \$235.20 | 250.00 | 24.00 |
| 0345 | 06666048 | 007 | REFL PAV MRK TY I (W)24"(SLD)(100MIL) | LF | 11.800 | 26.000 | \$306.80 | 250.00 | 218.00 |
| 0350 | 06666052 | 007 | REFL PAV MRK TY I (W)(ARROW)(060MIL) | EA | 140.000 | 2.000 | \$280.00 | 2.00 | 2.00 |
| 0370 | 06666076 | 007 | REFL PAV MRK TY I (W)(WORD)(060MIL) | EA | 200.000 | 2.000 | \$400.00 | 2.00 | 2.00 |
| 0400 | 06666154 | 007 | REFL PAV MRK TY I(Y)(MED NOSE)(060MIL) | EA | 250.000 | 1.000 | \$250.00 | 1.00 | 1.00 |
| 0415 | 06666226 | 007 | PAVEMENT SEALER 8" | LF | 1.000 | 3,310.000 | \$3,310.00 | 500.00 | 3,310.00 |
| 0420 | 06666230 | 007 | PAVEMENT SEALER 24" | LF | 3.000 | 50.000 | \$150.00 | 510.00 | 50.00 |
| 0465 | 06666307 | 007 | RE PM W/RET REQ TY I (W)6"(SLD)(060MIL) | LF | 1.400 | 1,630.000 | \$2,282.00 | 200.00 | 1,630.00 |
| 0485 | 06666316 | 007 | RE PM W/RET REQ TY I (Y)6"(BRK)(060MIL) | LF | 1.400 | 77.000 | \$107.80 | 200.00 | 77.00 |
| 0495 | 06666319 | 007 | RE PM W/RET REQ TY I (Y)6"(SLD)(060MIL) | LF | 1.600 | 1,872.000 | \$2,995.20 | 200.00 | 1,872.00 |
| 0510 | 06726009 | 000 | REFL PAV MRKR TY II-A-A | EA | 6.400 | 72.000 | \$460.80 | 20.00 | 72.00 |
| 0515 | 06726010 | 000 | REFL PAV MRKR TY II-C-R | EA | 6.400 | 3.000 | \$19.20 | 20.00 | 3.00 |
| 0520 | 06776001 | 000 | ELIM EXT PAV MRK & MRKS (4") | LF | 1.800 | 1,280.000 | \$2,304.00 | 100.00 | 1,324.00 |
| 0525 | 06776003 | 000 | ELIM EXT PAV MRK & MRKS (8") | LF | 2.400 | 80.000 | \$192.00 | 20.00 | 97.00 |
| 0530 | 06776007 | 000 | ELIM EXT PAV MRK & MRKS (24") | LF | 8.000 | 24.000 | \$192.00 | 250.00 | 100.00 |
| 0535 | 06776008 | 000 | ELIM EXT PAV MRK & MRKS (ARROW) | EA | 6.000 | 1.000 | \$6.00 | 2.00 | 2.00 |
| 0540 | 06776012 | 000 | ELIM EXT PAV MRK & MRKS (WORD) | EA | 100.000 | 1.000 | \$100.00 | 1.00 | 2.00 |
| 0860 | 61856002 | 002 | TMA (STATIONARY) | DAY | 275.000 | 5.000 | \$1,375.00 | 28.00 | 32.00 |

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION | UNIT | UNIT PRICE | QTY THIS ESTIMATE | AMOUNT PAID THIS ESTIMATE | Total Bid Quantity | QTY Paid To Date |
|----------|-----------|------------|---------------------------|------|------------|-------------------|---------------------------|--------------------|------------------|
| 0281 | 96066052 | | FORCE ACCOUNT | DOL | 1.000 | 616.800 | \$616.80 | 1,000.00 | 2,541.90 |
| | | SUPP DESCR | 628.5.1 (Utility Charges) | | | | | | |
| 0900 | 96016001 | | MATERIAL ON HAND | DOL | 1.000 | 9,750.000 | \$9,750.00 | 1,000.00 | 163,963.05 |
| 0915 | 96066053 | | LAW ENFORCEMENT PERSONNEL | DOL | 1.000 | 1,829.360 | \$1,829.36 | 1,000.00 | 6,378.91 |

TOTAL ITEM EARNINGS THIS ESTIMATE

\$70,974.16

CONTRACT LINE ITEMS

PROJECT C 915-00-259 CONTROL 091500259
 CATEGORY 001 DESCRIPTION ROADWAY

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|---|------|-------------|--------------|-----------------|------------------|------------|
| 0075 | 04166032 | 000 | DRILL SHAFT (TRF SIG POLE) (36 IN) | LF | 480.000 | 20.000 | 0.000 | 113.00 | 54,240.00 |
| 0100 | 05006001 | 008 | MOBILIZATION | LS | 123,000.000 | 1.000 | 0.000 | 0.90 | 110,700.00 |
| 0105 | 05026001 | 008 | BARRICADES, SIGNS AND TRAFFIC HANDLING | MO | 3,000.000 | 16.000 | 0.000 | 5.00 | 15,000.00 |
| 0175 | 05366004 | 000 | CONC DIRECTIONAL ISLAND | SY | 140.000 | 50.000 | 0.000 | 18.00 | 2,520.00 |
| 0180 | 06186046 | 000 | CONDT (PVC) (SCH 80) (2") | LF | 25.000 | 350.000 | 0.000 | 1,445.00 | 36,125.00 |
| 0185 | 06186047 | 000 | CONDT (PVC) (SCH 80) (2") (BORE) | LF | 30.000 | 400.000 | 0.000 | 520.00 | 15,600.00 |
| 0200 | 06186053 | 000 | CONDT (PVC) (SCH 80) (3") | LF | 33.000 | 300.000 | 0.000 | 1,360.00 | 44,880.00 |
| 0205 | 06186054 | 000 | CONDT (PVC) (SCH 80) (3") (BORE) | LF | 43.000 | 300.000 | 0.000 | 920.00 | 39,560.00 |
| 0220 | 06206009 | 000 | ELEC CONDR (NO.6) BARE | LF | 1.750 | 5,000.000 | 0.000 | 5,295.00 | 9,266.25 |
| 0225 | 06206010 | 000 | ELEC CONDR (NO.6) INSULATED | LF | 2.050 | 1,000.000 | 0.000 | 1,530.00 | 3,136.50 |
| 0230 | 06216005 | 000 | TRAY CABLE (4 CONDR) (12 AWG) | LF | 2.550 | 4,000.000 | 0.000 | 2,415.00 | 6,158.25 |
| 0250 | 06246010 | 000 | GROUND BOX TY D (162922)W/APRON | EA | 1,400.000 | 20.000 | 0.000 | 18.00 | 25,200.00 |
| 0275 | 06286167 | 000 | ELC SRV TY D 120/240 070(NS)AL(E)TP(O) | EA | 6,500.000 | 7.000 | 0.000 | 2.00 | 13,000.00 |
| 0295 | 06446001 | 000 | IN SM RD SN SUP&AM TY10BWG(1)SA(P) | EA | 1,000.000 | 1.000 | 0.000 | 4.00 | 4,000.00 |
| 0330 | 06666034 | 007 | REFL PAV MRK TY I (W)8"(SLD)(060MIL) | LF | 2.400 | 250.000 | 0.000 | 80.00 | 192.00 |
| 0340 | 06666046 | 007 | REFL PAV MRK TY I (W)24"(SLD)(060MIL) | LF | 9.800 | 250.000 | 0.000 | 24.00 | 235.20 |
| 0345 | 06666048 | 007 | REFL PAV MRK TY I (W)24"(SLD)(100MIL) | LF | 11.800 | 250.000 | 0.000 | 218.00 | 2,572.40 |
| 0350 | 06666052 | 007 | REFL PAV MRK TY I (W)(ARROW)(060MIL) | EA | 140.000 | 2.000 | 0.000 | 2.00 | 280.00 |
| 0355 | 06666054 | 007 | REFL PAV MRK TY I (W)(ARROW)(100MIL) | EA | 180.000 | 2.000 | 0.000 | 1.00 | 180.00 |
| 0370 | 06666076 | 007 | REFL PAV MRK TY I (W)(WORD)(060MIL) | EA | 200.000 | 2.000 | 0.000 | 2.00 | 400.00 |
| 0375 | 06666078 | 007 | REFL PAV MRK TY I (W)(WORD)(100MIL) | EA | 240.000 | 2.000 | 0.000 | 1.00 | 240.00 |
| 0385 | 06666102 | 007 | REF PAV MRK TY I(W)36"(YLD TRI)(100MIL) | EA | 38.000 | 2.000 | 0.000 | 39.00 | 1,482.00 |
| 0400 | 06666154 | 007 | REFL PAV MRK TY I(Y)(MED NOSE)(060MIL) | EA | 250.000 | 1.000 | 0.000 | 1.00 | 250.00 |
| 0415 | 06666226 | 007 | PAVEMENT SEALER 8" | LF | 1.000 | 500.000 | 0.000 | 3,310.00 | 3,310.00 |
| 0420 | 06666230 | 007 | PAVEMENT SEALER 24" | LF | 3.000 | 510.000 | 0.000 | 50.00 | 150.00 |
| 0465 | 06666307 | 007 | RE PM W/RET REQ TY I (W)6"(SLD)(060MIL) | LF | 1.400 | 200.000 | 0.000 | 1,630.00 | 2,282.00 |
| 0485 | 06666316 | 007 | RE PM W/RET REQ TY I (Y)6"(BRK)(060MIL) | LF | 1.400 | 200.000 | 0.000 | 77.00 | 107.80 |
| 0495 | 06666319 | 007 | RE PM W/RET REQ TY I (Y)6"(SLD)(060MIL) | LF | 1.600 | 200.000 | 0.000 | 1,872.00 | 2,995.20 |
| 0510 | 06726009 | 000 | REFL PAV MRKR TY II-A-A | EA | 6.400 | 20.000 | 0.000 | 72.00 | 460.80 |
| 0515 | 06726010 | 000 | REFL PAV MRKR TY II-C-R | EA | 6.400 | 20.000 | 0.000 | 3.00 | 19.20 |
| 0520 | 06776001 | 000 | ELIM EXT PAV MRK & MRKS (4") | LF | 1.800 | 100.000 | 0.000 | 1,324.00 | 2,383.20 |
| 0525 | 06776003 | 000 | ELIM EXT PAV MRK & MRKS (8") | LF | 2.400 | 20.000 | 0.000 | 97.00 | 232.80 |
| 0530 | 06776007 | 000 | ELIM EXT PAV MRK & MRKS (24") | LF | 8.000 | 250.000 | 0.000 | 100.00 | 800.00 |
| 0535 | 06776008 | 000 | ELIM EXT PAV MRK & MRKS (ARROW) | EA | 6.000 | 2.000 | 0.000 | 2.00 | 12.00 |
| 0540 | 06776012 | 000 | ELIM EXT PAV MRK & MRKS (WORD) | EA | 100.000 | 1.000 | 0.000 | 2.00 | 200.00 |
| 0550 | 06776019 | 000 | ELIM EXT PAV MRK & MRKS (36")(YLD TRI) | EA | 40.000 | 1.000 | 0.000 | 8.00 | 320.00 |
| 0585 | 06826001 | 000 | VEH SIG SEC (12")LED(GRN) | EA | 285.000 | 50.000 | 0.000 | 16.00 | 4,560.00 |
| 0590 | 06826002 | 000 | VEH SIG SEC (12")LED(GRN ARW) | EA | 285.000 | 15.000 | 0.000 | 4.00 | 1,140.00 |
| 0595 | 06826003 | 000 | VEH SIG SEC (12")LED(YEL) | EA | 285.000 | 50.000 | 0.000 | 16.00 | 4,560.00 |
| 0600 | 06826004 | 000 | VEH SIG SEC (12")LED(YEL ARW) | EA | 285.000 | 20.000 | 0.000 | 8.00 | 2,280.00 |
| 0605 | 06826005 | 000 | VEH SIG SEC (12")LED(RED) | EA | 285.000 | 50.000 | 0.000 | 16.00 | 4,560.00 |
| 0610 | 06826006 | 000 | VEH SIG SEC (12")LED(RED ARW) | EA | 285.000 | 15.000 | 0.000 | 4.00 | 1,140.00 |
| 0625 | 06826054 | 000 | BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM | EA | 160.000 | 115.000 | 0.000 | 16.00 | 2,560.00 |
| 0630 | 06826055 | 000 | BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM | EA | 190.000 | 100.000 | 0.000 | 4.00 | 760.00 |

CATEGORY 001 DESCRIPTION ROADWAY

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|--|------|------------|--------------|-----------------|------------------|-----------|
| 0645 | 06846012 | 000 | TRF SIG CBL (TY A)(12 AWG)(7 CONDR) | LF | 3.350 | 4,000.000 | 0.000 | 6,883.00 | 23,058.05 |
| 0785 | 06866167 | 000 | INS TRF SIG PL AM(S)2 ARM(44-36')LUM | EA | 19,000.000 | 1.000 | 0.000 | 4.00 | 76,000.00 |
| 0806 | 06906010 | | REPLACE OF CABLES | LF | 13.000 | 0.000 | 6,000.000 | 6,000.00 | 78,000.00 |
| 0825 | 60016001 | 000 | PORTABLE CHANGEABLE MESSAGE SIGN | DAY | 75.000 | 100.000 | 0.000 | 56.00 | 4,200.00 |
| 0830 | 60046031 | 000 | ITS COM CBL (ETHERNET) | LF | 3.000 | 300.000 | 0.000 | 720.00 | 2,160.00 |
| 0835 | 60106010 | 000 | CCTV FIELD EQUIP (ANALOG) (INSTL ONLY) | EA | 1,000.000 | 1.000 | 0.000 | 1.00 | 1,000.00 |
| 0840 | 60106011 | 000 | CCTV FIELD EQUIP (DIGITAL) (INSTL ONLY) | EA | 1,000.000 | 1.000 | 0.000 | 1.00 | 1,000.00 |
| 0860 | 61856002 | 002 | TMA (STATIONARY) | DAY | 275.000 | 28.000 | 0.000 | 32.00 | 8,800.00 |
| 0870 | 62926001 | 000 | RVDS(PRESENCE DETECTION ONLY) | EA | 11,000.000 | 10.000 | 0.000 | 8.00 | 88,000.00 |
| 0880 | 96086001 | | UNIQUE CHANGE ORDER ITEM 1 Queue Flush Detector | DOL | 25,000.000 | 0.000 | 1.000 | 1.00 | 25,000.00 |

Category Subtotal \$727,268.65

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|--|------|------------|--------------|-----------------|------------------|------------|
| 0281 | 96066052 | | FORCE ACCOUNT 628.5.1 (Utility Charges) | DOL | 1.000 | 0.000 | 1,000.000 | 2,541.90 | 2,541.90 |
| 0900 | 96016001 | | MATERIAL ON HAND | DOL | 1.000 | 1,000.000 | 0.000 | 163,963.05 | 163,963.05 |
| 0915 | 96066053 | | LAW ENFORCEMENT PERSONNEL | DOL | 1.000 | 1,000.000 | 0.000 | 6,378.91 | 6,378.91 |

Category Subtotal \$172,883.86

PROJECT C 915-00-259 CONTROL 091500259

CATEGORY 001 DESCRIPTION ROADWAY

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|----------|-----------|--------|---|------|------------|--------------|-----------------|------------------|-------------|
| 0060 | 01046015 | 000 | REMOVING CONC (SIDEWALKS) | SY | 11.000 | 25.000 | 0.000 | 0.000 | 0.00 |
| 0065 | 01046021 | 000 | REMOVING CONC (CURB) | LF | 6.000 | 100.000 | 0.000 | 0.000 | 0.00 |
| 0070 | 04166031 | 000 | DRILL SHAFT (TRF SIG POLE) (30 IN) | LF | 375.000 | 20.000 | 0.000 | 0.000 | 0.00 |
| 0080 | 04166034 | 000 | DRILL SHAFT (TRF SIG POLE) (48 IN) | LF | 500.000 | 22.000 | 0.000 | 0.000 | 0.00 |
| 0085 | 04166055 | 000 | DRILL SHAFT (TRF SIG POLE)(30 IN)(ROCK) | LF | 375.000 | 20.000 | 0.000 | 0.000 | 0.00 |
| 0090 | 04166056 | 000 | DRILL SHAFT(TRF SIG POLE)(36IN)(ROCK) | LF | 480.000 | 20.000 | 0.000 | 0.000 | 0.00 |
| 0095 | 04166092 | 000 | DRILL SHAFT (TRF SIG POLE)(48 IN)(ROCK) | LF | 500.000 | 22.000 | 0.000 | 0.000 | 0.00 |
| 0110 | 05066038 | 002 | TEMP SEDMT CONT FENCE (INSTALL) | LF | 1.000 | 25.000 | 0.000 | 0.000 | 0.00 |
| 0115 | 05066039 | 002 | TEMP SEDMT CONT FENCE (REMOVE) | LF | 1.000 | 25.000 | 0.000 | 0.000 | 0.00 |
| 0120 | 05296002 | 000 | CONC CURB (TY II) | LF | 40.000 | 100.000 | 0.000 | 0.000 | 0.00 |
| 0125 | 05296015 | 000 | CONC CURB (TY C1) | LF | 110.000 | 25.000 | 0.000 | 0.000 | 0.00 |
| 0130 | 05316001 | 000 | CONC SIDEWALKS (4") | SY | 100.000 | 100.000 | -50.000 | 0.000 | 0.00 |
| 0135 | 05316003 | 000 | CONC SIDEWALKS (6") | SY | 130.000 | 50.000 | 0.000 | 0.000 | 0.00 |
| 0140 | 05316004 | 000 | CURB RAMPS (TY 1) | EA | 2,400.000 | 3.000 | 0.000 | 0.000 | 0.00 |
| 0145 | 05316005 | 000 | CURB RAMPS (TY 2) | EA | 3,000.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0150 | 05316008 | 000 | CURB RAMPS (TY 5) | EA | 3,000.000 | 3.000 | -2.000 | 0.000 | 0.00 |
| 0155 | 05316010 | 000 | CURB RAMPS (TY 7) | EA | 2,400.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0160 | 05316013 | 000 | CURB RAMPS (TY 10) | EA | 2,400.000 | 1.000 | -1.000 | 0.000 | 0.00 |

| CONTRACT ID | 091500259 | ESTIMATE | 0005 | CONTRACTOR'S ESTIMATE PACKAGE | | | | Page 6 of 10 | |
|-------------|-----------|----------|---|-------------------------------|------------|-----------|---------|--------------|------|
| 0165 | 05316016 | 000 | CURB RAMPS (TY 21) | EA | 2,400.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0170 | 05316017 | 000 | CURB RAMPS (TY 22) | EA | 3,000.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0190 | 06186048 | 000 | CONDT (PVC) (SCH 80) (2") (BORE)(ROCK) | LF | 43.000 | 75.000 | -50.000 | 0.000 | 0.00 |
| 0195 | 06186050 | 000 | CONDT (PVC) (SCH 80) (2") (ROCK) | LF | 25.000 | 75.000 | 0.000 | 0.000 | 0.00 |
| 0210 | 06186055 | 000 | CONDT (PVC) (SCH 80) (3") (BORE)(ROCK) | LF | 50.000 | 75.000 | -50.000 | 0.000 | 0.00 |
| 0215 | 06186057 | 000 | CONDT (PVC) (SCH 80) (3") (ROCK) | LF | 33.000 | 100.000 | 0.000 | 0.000 | 0.00 |
| 0235 | 06246001 | 000 | GROUND BOX TY A (122311) | EA | 1,000.000 | 1.000 | -1.000 | 0.000 | 0.00 |
| 0240 | 06246002 | 000 | GROUND BOX TY A (122311)W/APRON | EA | 1,200.000 | 2.000 | 0.000 | 0.000 | 0.00 |
| 0245 | 06246009 | 000 | GROUND BOX TY D (162922) | EA | 1,200.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0255 | 06256002 | 000 | ZINC-COAT STL WIRE STRAND (3/16") | LF | 3.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |
| 0260 | 06256004 | 000 | ZINC-COAT STL WIRE STRAND (5/16") | LF | 3.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |
| 0265 | 06286002 | 000 | REMOVE ELECTRICAL SERVICES | EA | 300.000 | 2.000 | 0.000 | 0.000 | 0.00 |
| 0270 | 06286164 | 000 | ELC SRV TY D 120/240 070(NS)AL(E)PS(U) | EA | 8,000.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0280 | 06286309 | 000 | ELC SRV TY T 120/240 000(NS)GS(N)TP(O) | EA | 5,000.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0285 | 06366001 | 001 | ALUMINUM SIGNS (TY A) | SF | 45.000 | 200.000 | 0.000 | 0.000 | 0.00 |
| 0290 | 06366007 | 001 | REPLACE EXISTING ALUMINUM SIGNS(TY A) | SF | 45.000 | 200.000 | 0.000 | 0.000 | 0.00 |
| 0300 | 06446004 | 000 | IN SM RD SN SUP&AM TY10BWG(1)SA(T) | EA | 1,000.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0305 | 06446030 | 000 | IN SM RD SN SUP&AM TYS80(1)SA(T) | EA | 1,000.000 | 5.000 | 0.000 | 0.000 | 0.00 |
| 0310 | 06446033 | 000 | IN SM RD SN SUP&AM TYS80(1)SA(U) | EA | 1,400.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0315 | 06446076 | 000 | REMOVE SM RD SN SUP&AM | EA | 200.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0320 | 06666004 | 007 | REFL PAV MRK TY I (W)4"(DOT)(060MIL) | LF | 2.400 | 50.000 | 0.000 | 0.000 | 0.00 |
| 0325 | 06666006 | 007 | REFL PAV MRK TY I (W)4"(DOT)(100MIL) | LF | 2.800 | 50.000 | 0.000 | 0.000 | 0.00 |
| 0335 | 06666036 | 007 | REFL PAV MRK TY I (W)8"(SLD)(100MIL) | LF | 2.800 | 250.000 | 0.000 | 0.000 | 0.00 |
| 0360 | 06666055 | 007 | REFL PAV MRK TY I(W)(DBL ARROW)(060MIL) | EA | 240.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0365 | 06666057 | 007 | REFL PAV MRK TY I(W)(DBL ARROW)(100MIL) | EA | 280.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0380 | 06666100 | 007 | REF PAV MRK TY I(W)36"(YLD TRI)(060MIL) | EA | 28.000 | 2.000 | 0.000 | 0.000 | 0.00 |
| 0390 | 06666145 | 007 | REFL PAV MRK TY I (Y)24"(SLD)(060MIL) | LF | 8.800 | 5.000 | 0.000 | 0.000 | 0.00 |
| 0395 | 06666147 | 007 | REFL PAV MRK TY I (Y)24"(SLD)(100MIL) | LF | 10.800 | 5.000 | 0.000 | 0.000 | 0.00 |
| 0405 | 06666156 | 007 | REFL PAV MRK TY I(Y)(MED NOSE)(100MIL) | EA | 350.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0410 | 06666224 | 007 | PAVEMENT SEALER 4" | LF | 0.400 | 640.000 | 0.000 | 0.000 | 0.00 |
| 0425 | 06666231 | 007 | PAVEMENT SEALER (ARROW) | EA | 30.000 | 4.000 | 0.000 | 0.000 | 0.00 |
| 0430 | 06666232 | 007 | PAVEMENT SEALER (WORD) | EA | 30.000 | 4.000 | 0.000 | 0.000 | 0.00 |
| 0435 | 06666233 | 007 | PAVEMENT SEALER (MED NOSE) | EA | 60.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0440 | 06666243 | 007 | PAVEMENT SEALER (YLD TRI) | EA | 10.000 | 4.000 | 0.000 | 0.000 | 0.00 |
| 0445 | 06666300 | 007 | RE PM W/RET REQ TY I (W)4"(BRK)(100MIL) | LF | 1.000 | 120.000 | 0.000 | 0.000 | 0.00 |
| 0450 | 06666303 | 007 | RE PM W/RET REQ TY I (W)4"(SLD)(100MIL) | LF | 1.200 | 150.000 | 0.000 | 0.000 | 0.00 |
| 0455 | 06666304 | 007 | RE PM W/RET REQ TY I (W)6"(BRK)(060MIL) | LF | 1.400 | 200.000 | 0.000 | 0.000 | 0.00 |
| 0460 | 06666306 | 007 | RE PM W/RET REQ TY I (W)6"(BRK)(100MIL) | LF | 1.800 | 200.000 | -46.922 | 0.000 | 0.00 |
| 0470 | 06666309 | 007 | RE PM W/RET REQ TY I (W)6"(SLD)(100MIL) | LF | 1.800 | 200.000 | 0.000 | 0.000 | 0.00 |
| 0475 | 06666312 | 007 | RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL) | LF | 1.200 | 120.000 | 0.000 | 0.000 | 0.00 |
| 0480 | 06666315 | 007 | RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL) | LF | 1.200 | 150.000 | 0.000 | 0.000 | 0.00 |
| 0490 | 06666318 | 007 | RE PM W/RET REQ TY I (Y)6"(BRK)(100MIL) | LF | 1.600 | 200.000 | 0.000 | 0.000 | 0.00 |
| 0500 | 06666321 | 007 | RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL) | LF | 1.800 | 200.000 | 0.000 | 0.000 | 0.00 |
| 0505 | 06726007 | 000 | REFL PAV MRKR TY I-C | EA | 5.800 | 30.000 | 0.000 | 0.000 | 0.00 |
| 0545 | 06776018 | 000 | ELIM EXT PAV MRK & MRKS (18")(YLD TRI) | EA | 40.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0555 | 06776020 | 000 | ELIM EXT PAV MRK & MRKS (MED NOSE) | EA | 80.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0560 | 06806001 | 006 | INSTALL HWY TRF SIG (FLASH BEACON) | EA | 3,000.000 | 2.000 | 0.000 | 0.000 | 0.00 |
| 0565 | 06806002 | 006 | INSTALL HWY TRF SIG (ISOLATED) | EA | 25,000.000 | 4.000 | 0.000 | 0.000 | 0.00 |
| 0570 | 06806003 | 006 | INSTALL HWY TRF SIG (SYSTEM) | EA | 25,000.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0575 | 06806004 | 006 | REMOVING TRAFFIC SIGNALS | EA | 7,900.000 | 2.000 | 0.000 | 0.000 | 0.00 |
| 0580 | 06806011 | 006 | INSTALL HWY TRF SIG (UPGRADE) | EA | 3,000.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0615 | 06826018 | 000 | PED SIG SEC (LED)(COUNTDOWN) | EA | 590.000 | 12.000 | 0.000 | 0.000 | 0.00 |

| | | | | | | | | | |
|------|----------|-----|---|-----|------------|-----------|-----------|-------|------|
| 0620 | 06826047 | 000 | LOUVER (12") (ADJUSTABLE) | EA | 250.000 | 9.000 | 0.000 | 0.000 | 0.00 |
| 0635 | 06826056 | 000 | BACKPLATE W/REF BRDR(5 SEC)(VENT)ALUM | EA | 200.000 | 75.000 | -1.000 | 0.000 | 0.00 |
| 0640 | 06846009 | 000 | TRF SIG CBL (TY A)(12 AWG)(4 CONDR) | LF | 2.400 | 4,000.000 | 0.000 | 0.000 | 0.00 |
| 0646 | 06846031 | | TRF SIG CBL (TY A)(14 AWG)(5 CONDR) | LF | 3.540 | 0.000 | 1,700.000 | 0.000 | 0.00 |
| 0647 | 06846035 | | TRF SIG CBL (TY A)(14 AWG)(9 CONDR) | LF | 4.400 | 0.000 | 1,700.000 | 0.000 | 0.00 |
| 0650 | 06846080 | 000 | TRF SIG CBL (TY C)(14 AWG)(2 CONDR) | LF | 1.600 | 4,000.000 | 0.000 | 0.000 | 0.00 |
| 0655 | 06856004 | 000 | INSTL RDS D FLSH BCN ASSM (SOLAR PWRD) | EA | 6,700.000 | 2.000 | -1.000 | 0.000 | 0.00 |
| 0660 | 06866007 | 000 | INS TRF SIG PL AM (S)STR(TY B) | EA | 7,200.000 | 4.000 | -1.000 | 0.000 | 0.00 |
| 0665 | 06866008 | 000 | INS TRF SIG PL AM (S)STR(TY B)LUM | EA | 8,000.000 | 4.000 | 0.000 | 0.000 | 0.00 |
| 0670 | 06866019 | 000 | INS TRF SIG PL AM (S)STR(TY D) | EA | 8,500.000 | 2.000 | -1.000 | 0.000 | 0.00 |
| 0675 | 06866020 | 000 | INS TRF SIG PL AM (S)STR(TY D)LUM | EA | 11,000.000 | 2.000 | 0.000 | 0.000 | 0.00 |
| 0680 | 06866029 | 000 | INS TRF SIG PL AM (S)1 ARM(28') | EA | 9,200.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0685 | 06866031 | 000 | INS TRF SIG PL AM(S)1 ARM(28')LUM | EA | 10,750.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0690 | 06866033 | 000 | INS TRF SIG PL AM(S)1 ARM(32') | EA | 9,700.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0695 | 06866035 | 000 | INS TRF SIG PL AM(S)1 ARM(32')LUM | EA | 11,000.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0700 | 06866037 | 000 | INS TRF SIG PL AM(S)1 ARM(36') | EA | 11,500.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0705 | 06866039 | 000 | INS TRF SIG PL AM(S)1 ARM(36')LUM | EA | 13,200.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0710 | 06866041 | 000 | INS TRF SIG PL AM(S)1 ARM(40') | EA | 12,500.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0715 | 06866043 | 000 | INS TRF SIG PL AM(S)1 ARM(40')LUM | EA | 14,000.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0720 | 06866045 | 000 | INS TRF SIG PL AM(S)1 ARM(44') | EA | 13,500.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0725 | 06866047 | 000 | INS TRF SIG PL AM(S)1 ARM(44')LUM | EA | 14,750.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0730 | 06866049 | 000 | INS TRF SIG PL AM(S)1 ARM(48') | EA | 14,000.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0735 | 06866051 | 000 | INS TRF SIG PL AM(S)1 ARM(48')LUM | EA | 15,000.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0740 | 06866053 | 000 | INS TRF SIG PL AM(S)1 ARM(50') | EA | 36,000.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0745 | 06866055 | 000 | INS TRF SIG PL AM(S)1 ARM(50')LUM | EA | 38,000.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0750 | 06866057 | 000 | INS TRF SIG PL AM(S)1 ARM(55') | EA | 38,500.000 | 1.000 | -1.000 | 0.000 | 0.00 |
| 0755 | 06866059 | 000 | INS TRF SIG PL AM(S)1 ARM(55')LUM | EA | 39,000.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0760 | 06866061 | 000 | INS TRF SIG PL AM(S)1 ARM(60') | EA | 39,500.000 | 1.000 | -1.000 | 0.000 | 0.00 |
| 0765 | 06866063 | 000 | INS TRF SIG PL AM(S)1 ARM(60')LUM | EA | 42,000.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0770 | 06866103 | 000 | INS TRF SIG PL AM(S)2 ARM(32-28')LUM | EA | 16,000.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0775 | 06866123 | 000 | INS TRF SIG PL AM(S)2 ARM(36-32')LUM | EA | 16,750.000 | 1.000 | -1.000 | 0.000 | 0.00 |
| 0780 | 06866139 | 000 | INS TRF SIG PL AM(S)2 ARM(40-28')LUM | EA | 17,500.000 | 1.000 | -1.000 | 0.000 | 0.00 |
| 0790 | 06876001 | 000 | PED POLE ASSEMBLY | EA | 2,600.000 | 6.000 | 0.000 | 0.000 | 0.00 |
| 0795 | 06876002 | 000 | PEDESTRIAN PUSH BUTTON POLE | EA | 2,500.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0800 | 06886001 | 000 | PED DETECT PUSH BUTTON (APS) | EA | 800.000 | 12.000 | 0.000 | 0.000 | 0.00 |
| 0805 | 06886003 | 000 | PED DETECTOR CONTROLLER UNIT | EA | 3,600.000 | 6.000 | 0.000 | 0.000 | 0.00 |
| 0810 | 06906016 | 000 | REMOVAL OF SPAN CABLE ASSM | LF | 3.000 | 100.000 | 0.000 | 0.000 | 0.00 |
| 0815 | 06906024 | 000 | REMOVAL OF SIGNAL HEAD ASSM | EA | 100.000 | 4.000 | 0.000 | 0.000 | 0.00 |
| 0820 | 06906086 | 000 | REMOVE VID IMAGE VEH DET SYS (VIVDS) | EA | 150.000 | 4.000 | 0.000 | 0.000 | 0.00 |
| 0845 | 60276003 | 000 | CONDUIT (PREPARE) | LF | 2.000 | 400.000 | 0.000 | 0.000 | 0.00 |
| 0850 | 60276008 | 000 | GROUND BOX (PREPARE) | EA | 200.000 | 4.000 | 0.000 | 0.000 | 0.00 |
| 0855 | 60566001 | 000 | PREFORMED IN-LANE(TRANS) RUMBLE STRIP | LF | 38.000 | 60.000 | 0.000 | 0.000 | 0.00 |
| 0865 | 61856005 | 002 | TMA (MOBILE OPERATION) | DAY | 1.000 | 50.000 | 0.000 | 0.000 | 0.00 |
| 0875 | 62926002 | 000 | RVDS(ADVANCE DETECTION ONLY) | EA | 11,000.000 | 5.000 | 0.000 | 0.000 | 0.00 |
| 0881 | 96086002 | | UNIQUE CHANGE ORDER ITEM 2 | DOL | 5,669.700 | 0.000 | 1.000 | 0.000 | 0.00 |
| | | | INS TRF SIG PL AM(S) 1 ARM (40') (INSTALL ONLY) | | | | | | |
| 0882 | 96086003 | | UNIQUE CHANGE ORDER ITEM 3 | DOL | 7,954.190 | 0.000 | 4.000 | 0.000 | 0.00 |
| | | | DYNAMIC LANE ASSIGNMENT SIGNS | | | | | | |

CATEGORY 002

DESCRIPTION

FORCE ACCOUNT

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|----------|-----------|--------|---|------|------------|--------------|-----------------|------------------|-------------|
| 0905 | 96026001 | | PAYMENT ADJUSTMENT-POS | DOL | 1.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |
| 0910 | 96026002 | | PAYMENT ADJUSTMENT-NEG | DOL | -1.000 | 36,000.000 | 0.000 | 0.000 | 0.00 |
| | | | DO NOT PAY TO THIS ITEM | | | | | | |
| 0920 | 96066056 | | FORCE ACCOUNT - SAFETY CONTINGENCY | DOL | 1.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |
| 0925 | 96066057 | | FORCE ACCOUNT-COMMER LAB USE DEDUCTION | DOL | -1.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |
| 0930 | 96066069 | | FORCE ACCT-3RD PARTY DAMAGE REPAIR | DOL | 1.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |
| 0935 | 96066068 | | FORCE ACCOUNT - RAILROAD FLAGGERS | DOL | 1.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |
| 0940 | 96106001 | | ON THE JOB TRAINING | DOL | 1.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |
| 0945 | 96046001 | | CONTRACTOR FORCE ACCOUNT 1 COMMUNICATION PACKAGE | DOL | 1.000 | 30,000.000 | 0.000 | 0.000 | 0.00 |

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$900,152.51

CONSTRUCTION ESTIMATE COMBINED

| ITEM CODE | SP NBR | DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|-----------|--------|---|------|-------------|--------------|------------------|-------------|
| 04166032 | 000 | DRILL SHAFT (TRF SIG POLE) (36 IN) | LF | 480.000 | 20.00 | 113.000 | 54,240.00 |
| 05006001 | 008 | MOBILIZATION | LS | 123,000.000 | 1.00 | 0.900 | 110,700.00 |
| 05026001 | 008 | BARRICADES, SIGNS AND TRAFFIC HANDLING | MO | 3,000.000 | 16.00 | 5.000 | 15,000.00 |
| 05366004 | 000 | CONC DIRECTIONAL ISLAND | SY | 140.000 | 50.00 | 18.000 | 2,520.00 |
| 06186046 | 000 | CONDT (PVC) (SCH 80) (2") | LF | 25.000 | 350.00 | 1,445.000 | 36,125.00 |
| 06186047 | 000 | CONDT (PVC) (SCH 80) (2") (BORE) | LF | 30.000 | 400.00 | 520.000 | 15,600.00 |
| 06186053 | 000 | CONDT (PVC) (SCH 80) (3") | LF | 33.000 | 300.00 | 1,360.000 | 44,880.00 |
| 06186054 | 000 | CONDT (PVC) (SCH 80) (3") (BORE) | LF | 43.000 | 300.00 | 920.000 | 39,560.00 |
| 06206009 | 000 | ELEC CONDR (NO.6) BARE | LF | 1.750 | 5,000.00 | 5,295.000 | 9,266.25 |
| 06206010 | 000 | ELEC CONDR (NO.6) INSULATED | LF | 2.050 | 1,000.00 | 1,530.000 | 3,136.50 |
| 06216005 | 000 | TRAY CABLE (4 CONDR) (12 AWG) | LF | 2.550 | 4,000.00 | 2,415.000 | 6,158.25 |
| 06246010 | 000 | GROUND BOX TY D (162922)W/APRON | EA | 1,400.000 | 20.00 | 18.000 | 25,200.00 |
| 06286167 | 000 | ELC SRV TY D 120/240 070(NS)AL(E)TP(O) | EA | 6,500.000 | 7.00 | 2.000 | 13,000.00 |
| 06446001 | 000 | IN SM RD SN SUP&AM TY10BWG(1)SA(P) | EA | 1,000.000 | 1.00 | 4.000 | 4,000.00 |
| 06666034 | 007 | REFL PAV MRK TY I (W)8"(SLD)(060MIL) | LF | 2.400 | 250.00 | 80.000 | 192.00 |
| 06666046 | 007 | REFL PAV MRK TY I (W)24"(SLD)(060MIL) | LF | 9.800 | 250.00 | 24.000 | 235.20 |
| 06666048 | 007 | REFL PAV MRK TY I (W)24"(SLD)(100MIL) | LF | 11.800 | 250.00 | 218.000 | 2,572.40 |
| 06666052 | 007 | REFL PAV MRK TY I (W)(ARROW)(060MIL) | EA | 140.000 | 2.00 | 2.000 | 280.00 |
| 06666054 | 007 | REFL PAV MRK TY I (W)(ARROW)(100MIL) | EA | 180.000 | 2.00 | 1.000 | 180.00 |
| 06666076 | 007 | REFL PAV MRK TY I (W)(WORD)(060MIL) | EA | 200.000 | 2.00 | 2.000 | 400.00 |
| 06666078 | 007 | REFL PAV MRK TY I (W)(WORD)(100MIL) | EA | 240.000 | 2.00 | 1.000 | 240.00 |
| 06666102 | 007 | REF PAV MRK TY I(W)36"(YLD TRI)(100MIL) | EA | 38.000 | 2.00 | 39.000 | 1,482.00 |
| 06666154 | 007 | REFL PAV MRK TY I(Y)(MED NOSE)(060MIL) | EA | 250.000 | 1.00 | 1.000 | 250.00 |
| 06666226 | 007 | PAVEMENT SEALER 8" | LF | 1.000 | 500.00 | 3,310.000 | 3,310.00 |
| 06666230 | 007 | PAVEMENT SEALER 24" | LF | 3.000 | 510.00 | 50.000 | 150.00 |
| 06666307 | 007 | RE PM W/RET REQ TY I (W)6"(SLD)(060MIL) | LF | 1.400 | 200.00 | 1,630.000 | 2,282.00 |
| 06666316 | 007 | RE PM W/RET REQ TY I (Y)6"(BRK)(060MIL) | LF | 1.400 | 200.00 | 77.000 | 107.80 |
| 06666319 | 007 | RE PM W/RET REQ TY I (Y)6"(SLD)(060MIL) | LF | 1.600 | 200.00 | 1,872.000 | 2,995.20 |
| 06726009 | 000 | REFL PAV MRKR TY II-A-A | EA | 6.400 | 20.00 | 72.000 | 460.80 |
| 06726010 | 000 | REFL PAV MRKR TY II-C-R | EA | 6.400 | 20.00 | 3.000 | 19.20 |
| 06776001 | 000 | ELIM EXT PAV MRK & MRKS (4") | LF | 1.800 | 100.00 | 1,324.000 | 2,383.20 |
| 06776003 | 000 | ELIM EXT PAV MRK & MRKS (8") | LF | 2.400 | 20.00 | 97.000 | 232.80 |
| 06776007 | 000 | ELIM EXT PAV MRK & MRKS (24") | LF | 8.000 | 250.00 | 100.000 | 800.00 |
| 06776008 | 000 | ELIM EXT PAV MRK & MRKS (ARROW) | EA | 6.000 | 2.00 | 2.000 | 12.00 |
| 06776012 | 000 | ELIM EXT PAV MRK & MRKS (WORD) | EA | 100.000 | 1.00 | 2.000 | 200.00 |
| 06776019 | 000 | ELIM EXT PAV MRK & MRKS (36")(YLD TRI) | EA | 40.000 | 1.00 | 8.000 | 320.00 |
| 06826001 | 000 | VEH SIG SEC (12")LED(GRN) | EA | 285.000 | 50.00 | 16.000 | 4,560.00 |
| 06826002 | 000 | VEH SIG SEC (12")LED(GRN ARW) | EA | 285.000 | 15.00 | 4.000 | 1,140.00 |
| 06826003 | 000 | VEH SIG SEC (12")LED(YEL) | EA | 285.000 | 50.00 | 16.000 | 4,560.00 |
| 06826004 | 000 | VEH SIG SEC (12")LED(YEL ARW) | EA | 285.000 | 20.00 | 8.000 | 2,280.00 |
| 06826005 | 000 | VEH SIG SEC (12")LED(RED) | EA | 285.000 | 50.00 | 16.000 | 4,560.00 |
| 06826006 | 000 | VEH SIG SEC (12")LED(RED ARW) | EA | 285.000 | 15.00 | 4.000 | 1,140.00 |
| 06826054 | 000 | BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM | EA | 160.000 | 115.00 | 16.000 | 2,560.00 |

| | | | | | | | |
|----------|-----|---|-----|------------|----------|-------------|------------|
| 06826055 | 000 | BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM | EA | 190.000 | 100.00 | 4.000 | 760.00 |
| 06846012 | 000 | TRF SIG CBL (TY A)(12 AWG)(7 CONDR) | LF | 3.350 | 4,000.00 | 6,883.000 | 23,058.05 |
| 06866167 | 000 | INS TRF SIG PL AM(S)2 ARM(44-36')LUM | EA | 19,000.000 | 1.00 | 4.000 | 76,000.00 |
| 06906010 | | REPLACE OF CABLES | LF | 13.000 | 0.00 | 6,000.000 | 78,000.00 |
| 60016001 | 000 | PORTABLE CHANGEABLE MESSAGE SIGN | DAY | 75.000 | 100.00 | 56.000 | 4,200.00 |
| 60046031 | 000 | ITS COM CBL (ETHERNET) | LF | 3.000 | 300.00 | 720.000 | 2,160.00 |
| 60106010 | 000 | CCTV FIELD EQUIP (ANALOG) (INSTL ONLY) | EA | 1,000.000 | 1.00 | 1.000 | 1,000.00 |
| 60106011 | 000 | CCTV FIELD EQUIP (DIGITAL) (INSTL ONLY) | EA | 1,000.000 | 1.00 | 1.000 | 1,000.00 |
| 61856002 | 002 | TMA (STATIONARY) | DAY | 275.000 | 28.00 | 32.000 | 8,800.00 |
| 62926001 | 000 | RVDS(PRESENCE DETECTION ONLY) | EA | 11,000.000 | 10.00 | 8.000 | 88,000.00 |
| 96016001 | | MATERIAL ON HAND | DOL | 1.000 | 1,000.00 | 163,963.050 | 163,963.05 |
| 96066052 | | FORCE ACCOUNT | DOL | 1.000 | 0.00 | 2,541.898 | 2,541.90 |
| | | 628.5.1 (Utility Charges) | | | | | |
| 96066053 | | LAW ENFORCEMENT PERSONNEL | DOL | 1.000 | 1,000.00 | 6,378.910 | 6,378.91 |
| 96086001 | | UNIQUE CHANGE ORDER ITEM 1 | DOL | 25,000.000 | 0.00 | 1.000 | 25,000.00 |
| | | Queue Flush Detector | | | | | |

TOTAL ITEM EARNINGS TO DATE

\$900,152.51