



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **11/08/24**

CONTRACT ID: **091500253**  
 PROJECT: **C 915-00-253**  
 CONTRACT: **02233231**  
 AWARD AMOUNT: **\$1,505,725.72**  
 PROJECTED AMOUNT: **\$1,505,725.72**  
 ADJ. PROJECTED AMOUNT: **\$1,756,689.75**  
 CONTRACTOR: **E-Z BEL CONSTRUCTION, LLC**

HIGHWAY: **Various**  
 DISTRICT NAME: **SAN ANTONIO**  
 COUNTY: **BEXAR**  
 AREA ENGINEER: **Dale L. Picha, P.E.**  
 AREA NUMBER: **096**

ESTIMATE NUMBER: **0017**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **10/01/2024** to **10/31/2024**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **93.20**  
 % TIME USED: **47.69**  
 % RETAINAGE: **0.00**

LETTING DATE: **02/02/2023**  
 AWARD DATE: **02/23/2023**  
 NOTICE TO PROCEED DATE: **03/16/2023**  
 WORK BEGIN DATE: **08/07/2023**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$1,637,228.26	\$1,637,228.26	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$1,637,228.26	\$1,637,228.26	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$1,637,228.26</b>	<b>\$1,637,228.26</b>	<b>\$0.00</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 08/07/2023  
TIME CHARGES BEGIN: 06/14/2023  
BID DAYS: 260  
C. O. ADJUSTED DAYS: 0  
CURRENT DAYS: 260  
DAYS CHARGED TO DATE: 124  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$832.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$832.00  
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
10/01/2024		1	TIME SUSPENDED
10/02/2024		1	TIME SUSPENDED
10/03/2024		1	TIME SUSPENDED
10/04/2024		1	TIME SUSPENDED
10/05/2024		1	SATURDAY
10/06/2024		1	SUNDAY
10/07/2024		1	TIME SUSPENDED
10/08/2024		1	TIME SUSPENDED
10/09/2024		1	TIME SUSPENDED
10/10/2024		1	TIME SUSPENDED
10/11/2024		1	TIME SUSPENDED
10/12/2024		1	SATURDAY
10/13/2024		1	SUNDAY
10/14/2024		1	TIME SUSPENDED
10/15/2024		1	TIME SUSPENDED
10/16/2024		1	TIME SUSPENDED
10/17/2024		1	TIME SUSPENDED
10/18/2024		1	TIME SUSPENDED
10/19/2024		1	SATURDAY
10/20/2024		1	SUNDAY
10/21/2024		1	TIME SUSPENDED
10/22/2024		1	TIME SUSPENDED
10/23/2024		1	TIME SUSPENDED
10/24/2024		1	TIME SUSPENDED
10/25/2024		1	TIME SUSPENDED
10/26/2024		1	SATURDAY
10/27/2024		1	SUNDAY
10/28/2024		1	TIME SUSPENDED
10/29/2024		1	TIME SUSPENDED
10/30/2024		1	TIME SUSPENDED
10/31/2024		1	TIME SUSPENDED

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
31	0	31
SATURDAY		4
SUNDAY		4
TIME SUSPENDED		23

WORK PERFORMED THIS PERIOD

\*\*\* NO ITEM EARNINGS THIS ESTIMATE\*\*\*

TOTAL ITEM EARNINGS THIS ESTIMATE

\$0.00

CONTRACT LINE ITEMS

PROJECT C 915-00-253 CONTROL 091500253  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01046015	000	REMOVING CONC (SIDEWALKS)	SY	10.000	25.000	0.000	75.50	755.00
0065	01046021	000	REMOVING CONC (CURB)	LF	7.000	100.000	0.000	118.00	826.00
0070	04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	100.000	6.000	0.000	34.20	3,420.00
0075	04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	300.000	70.000	0.000	71.10	21,330.00
0080	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	400.000	154.000	0.000	79.80	31,920.00
0081	04166034		DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	817.950	0.000	22.000	22.00	17,994.90
0082	04166034		DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	817.950	0.000	44.000	44.00	35,989.80
0095	05006001	000	MOBILIZATION	LS	151,000.000	1.000	0.000	0.97	146,470.00
0100	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,500.000	16.000	0.000	16.00	56,000.00
0110	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.500	25.000	0.000	401.22	200.61
0115	05296002	000	CONC CURB (TY II)	LF	15.000	300.000	0.000	146.00	2,190.00
0125	05316001	000	CONC SIDEWALKS (4")	SY	55.000	100.000	0.000	57.50	3,162.50
0130	05316004	000	CURB RAMPS (TY 1)	EA	1,750.000	3.000	0.000	5.00	8,750.00
0135	05316005	000	CURB RAMPS (TY 2)	EA	1,750.000	1.000	0.000	3.00	5,250.00
0140	05316008	000	CURB RAMPS (TY 5)	EA	2,200.000	3.000	0.000	1.00	2,200.00
0150	05316013	000	CURB RAMPS (TY 10)	EA	1,750.000	1.000	0.000	1.00	1,750.00
0160	05316017	000	CURB RAMPS (TY 22)	EA	2,200.000	1.000	0.000	1.00	2,200.00
0170	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	18.000	750.000	0.000	1,112.00	20,016.00
0175	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	25.000	1,250.000	0.000	835.00	20,875.00
0180	06186048	000	CONDT (PVC) (SCH 80) (2") (BORE)(ROCK)	LF	37.000	75.000	0.000	195.00	7,215.00
0190	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	28.000	750.000	0.000	980.00	27,440.00
0195	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	33.000	1,250.000	0.000	2,090.00	68,970.00
0200	06186055	000	CONDT (PVC) (SCH 80) (3") (BORE)(ROCK)	LF	47.000	75.000	0.000	390.00	18,330.00
0210	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.500	7,500.000	0.000	7,570.00	11,355.00
0215	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.650	2,000.000	0.000	3,810.00	6,286.50
0220	06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	2.500	5,000.000	0.000	2,130.00	5,325.00
0225	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	950.000	2.000	0.000	4.00	3,800.00
0230	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,150.000	36.000	0.000	28.00	32,200.00
0245	06286002	000	REMOVE ELECTRICAL SERVICES	EA	300.000	2.000	0.000	1.00	300.00
0250	06286164	000	ELC SRV TY D 120/240 070(NS)AL(E)PS(U)	EA	7,000.000	1.000	0.000	2.00	14,000.00
0255	06286167	000	ELC SRV TY D 120/240 070(NS)AL(E)TP(O)	EA	6,500.000	8.000	0.000	2.00	13,000.00
0261	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	1,000.000	0.000	12,821.90	12,821.90
			Item 6128.5.1						
0265	06366001	001	ALUMINUM SIGNS (TY A)	SF	35.000	200.000	0.000	4.00	140.00
0275	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	900.000	1.000	0.000	2.00	1,800.00
0290	06446076	000	REMOVE SM RD SN SUP&AM	EA	125.000	1.000	0.000	2.00	250.00
0295	06666006	007	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	1.750	100.000	0.000	4,433.00	7,757.75
0300	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	3.500	500.000	0.000	1,599.00	5,596.50
0305	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	10.500	500.000	0.000	1,291.00	13,555.50
0310	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	275.000	4.000	0.000	24.00	6,600.00
0315	06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	350.000	2.000	0.000	6.00	2,100.00
0320	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	275.000	4.000	0.000	17.00	4,675.00
0325	06666102	007	REF PAV MRK TY I(W)36"(YLD TRI)(100MIL)	EA	85.000	4.000	0.000	4.00	340.00
0340	06666224	007	PAVEMENT SEALER 4"	LF	0.780	640.000	0.000	4,433.00	3,457.74

CATEGORY	001		DESCRIPTION	ROADWAY						
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$	
0345	06666226	007	PAVEMENT SEALER 8"	LF	1.560	500.000	0.000	1,284.00	2,003.04	
0350	06666230	007	PAVEMENT SEALER 24"	LF	4.680	510.000	0.000	891.00	4,169.88	
0355	06666231	007	PAVEMENT SEALER (ARROW)	EA	100.000	4.000	0.000	30.00	3,000.00	
0360	06666232	007	PAVEMENT SEALER (WORD)	EA	100.000	4.000	0.000	13.00	1,300.00	
0375	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	1.000	120.000	0.000	565.00	565.00	
0385	06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	1.000	120.000	0.000	110.00	110.00	
0390	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	1.000	150.000	0.000	973.00	973.00	
0395	06726007	000	REFL PAV MRKR TY I-C	EA	9.000	30.000	0.000	156.00	1,404.00	
0400	06726009	000	REFL PAV MRKR TY II-A-A	EA	9.000	20.000	0.000	207.00	1,863.00	
0410	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.350	100.000	0.000	50.00	67.50	
0415	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	2.700	20.000	0.000	197.00	531.90	
0420	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	8.100	250.000	0.000	1,123.00	9,096.30	
0425	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	100.000	2.000	0.000	13.00	1,300.00	
0430	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	100.000	1.000	0.000	7.00	700.00	
0455	06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	23,000.000	5.000	0.000	2.00	46,000.00	
0460	06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	23,000.000	1.000	0.000	2.00	46,000.00	
0465	06806004	006	REMOVING TRAFFIC SIGNALS	EA	7,000.000	2.000	0.000	7.00	49,000.00	
0470	06806011	006	INSTALL HWY TRF SIG (UPGRADE)	EA	2,500.000	1.000	0.000	4.00	10,000.00	
0475	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	250.000	50.000	0.000	36.00	9,000.00	
0480	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	250.000	15.000	0.000	19.00	4,750.00	
0485	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	500.000	50.000	0.000	38.00	19,000.00	
0490	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	250.000	20.000	0.000	24.00	6,000.00	
0495	06826005	000	VEH SIG SEC (12")LED(RED)	EA	500.000	50.000	0.000	36.00	18,000.00	
0500	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	250.000	15.000	0.000	11.00	2,750.00	
0505	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	550.000	24.000	0.000	25.00	13,750.00	
0510	06826047	000	LOUVER (12") (ADJUSTABLE)	EA	200.000	9.000	0.000	10.00	2,000.00	
0515	06826049	000	BACKPLATE W/REFL BRDR(4 SEC)	EA	125.000	20.000	0.000	14.00	1,750.00	
0520	06826050	000	BACKPLATE W/REFL BRDR(5 SEC)	EA	140.000	10.000	0.000	4.00	560.00	
0525	06826051	000	BACKPLATE W/REFL BRDR(3 SEC)ALUM	EA	110.000	60.000	0.000	43.00	4,730.00	
0530	06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	2.250	4,000.000	-582.222	7,650.00	17,212.50	
0535	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	2.850	9,500.000	0.000	11,245.00	32,048.25	
0540	06846080	000	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	1.500	4,000.000	0.000	10,905.00	16,357.50	
0570	06866029	000	INS TRF SIG PL AM (S)1 ARM(28')	EA	8,500.000	1.000	0.000	4.00	34,000.00	
0575	06866031	000	INS TRF SIG PL AM(S)1 ARM(28')LUM	EA	10,000.000	1.000	0.000	1.00	10,000.00	
0580	06866033	000	INS TRF SIG PL AM(S)1 ARM(32')	EA	8,900.000	1.000	0.000	1.00	8,900.00	
0590	06866037	000	INS TRF SIG PL AM(S)1 ARM(36')	EA	10,000.000	1.000	0.000	1.00	10,000.00	
0595	06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	11,500.000	1.000	0.000	1.00	11,500.00	
0605	06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	12,250.000	1.000	0.000	1.00	12,250.00	
0615	06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	12,650.000	1.000	0.000	1.00	12,650.00	
0620	06866049	000	INS TRF SIG PL AM(S)1 ARM(48')	EA	11,470.000	1.000	0.000	1.00	11,470.00	
0625	06866051	000	INS TRF SIG PL AM(S)1 ARM(48')LUM	EA	13,225.000	1.000	0.000	1.00	13,225.00	
0626	06866063		INS TRF SIG PL AM(S)1 ARM(60')LUM	EA	50,274.930	0.000	1.000	1.00	50,274.93	
0646	06866279		INS TRF SIG PL AM(S)2 ARM(65-44')LUM	EA	57,102.200	0.000	2.000	2.00	114,204.40	
0650	06876001	000	PED POLE ASSEMBLY	EA	2,000.000	10.000	0.000	16.00	32,000.00	
0660	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	795.000	24.000	0.000	21.50	17,092.50	
0665	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,300.000	6.000	0.000	4.00	13,200.00	
0690	60046031	000	ITS COM CBL (ETHERNET)	LF	2.250	300.000	0.000	600.00	1,350.00	
0695	60106010	000	CCTV FIELD EQUIP (ANALOG) (INSTL ONLY)	EA	900.000	1.000	0.000	1.00	900.00	

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0700	60106011	000	CCTV FIELD EQUIP (DIGITAL) (INSTL ONLY)	EA	900.000	1.000	0.000	2.00	1,800.00
0705	60276003	000	CONDUIT (PREPARE)	LF	1.000	400.000	0.000	13,750.00	13,750.00
0710	60276008	000	GROUND BOX (PREPARE)	EA	100.000	4.000	0.000	7.00	700.00
0715	60566001	000	PREFORMED IN-LANE(TRANS) RUMBLE STRIP	LF	30.000	60.000	0.000	160.00	4,800.00
0720	61856002	002	TMA (STATIONARY)	DAY	250.000	72.000	0.000	121.00	30,250.00
0730	62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	9,750.000	10.000	0.000	15.00	146,250.00
0735	62926002	000	RVDS(ADVANCE DETECTION ONLY)	EA	10,000.000	5.000	0.000	2.00	20,000.00
0906	96086006		UNIQUE CHANGE ORDER ITEM 6 Signal Head Adjustment (Horizontal to Vertical)	DOL	1,360.000	0.000	16.000	16.00	21,760.00

Category Subtotal \$1,566,934.40

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0815	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.000	0.000	26,971.17	26,971.17
0825	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	16,785.30	16,785.30
0840	96066068		FORCE ACCOUNT - RAILROAD FLAGGERS	DOL	1.000	1,000.000	0.000	4,697.39	4,697.39
0841	96066052		FORCE ACCOUNT COMMUNICATION PACKAGE	DOL	6,500.000	0.000	5.000	3.36	21,840.00

Category Subtotal \$70,293.86

PROJECT C 915-00-253 CONTROL 091500253

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0085	04166055	000	DRILL SHAFT (TRF SIG POLE)(30 IN)(ROCK)	LF	300.000	25.000	-13.000	0.000	0.00
0090	04166056	000	DRILL SHAFT(TRF SIG POLE)(36IN)(ROCK)	LF	400.000	50.000	-35.000	0.000	0.00
0105	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	1.700	25.000	0.000	0.000	0.00
0120	05296015	000	CONC CURB (TY C1)	LF	80.000	50.000	0.000	0.000	0.00
0145	05316010	000	CURB RAMPS (TY 7)	EA	1,750.000	1.000	0.000	0.000	0.00
0155	05316016	000	CURB RAMPS (TY 21)	EA	1,750.000	1.000	0.000	0.000	0.00
0165	05366004	000	CONC DIRECTIONAL ISLAND	SY	85.000	100.000	-30.000	0.000	0.00
0185	06186050	000	CONDT (PVC) (SCH 80) (2") (ROCK)	LF	18.000	75.000	0.000	0.000	0.00
0205	06186057	000	CONDT (PVC) (SCH 80) (3") (ROCK)	LF	28.000	100.000	0.000	0.000	0.00
0235	06256002	000	ZINC-COAT STL WIRE STRAND (3/16")	LF	3.000	1,000.000	0.000	0.000	0.00
0240	06256004	000	ZINC-COAT STL WIRE STRAND (5/16")	LF	3.000	1,000.000	0.000	0.000	0.00
0260	06286309	000	ELC SRV TY T 120/240 000(NS)GS(N)TP(O)	EA	4,000.000	1.000	0.000	0.000	0.00
0270	06366007	001	REPLACE EXISTING ALUMINUM SIGNS(TY A)	SF	35.000	200.000	0.000	0.000	0.00
0280	06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	900.000	6.000	0.000	0.000	0.00
0285	06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	900.000	1.000	0.000	0.000	0.00
0330	06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	11.000	10.000	0.000	0.000	0.00
0335	06666156	007	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)	EA	300.000	1.000	0.000	0.000	0.00
0365	06666233	007	PAVEMENT SEALER (MED NOSE)	EA	150.000	1.000	0.000	0.000	0.00
0370	06666243	007	PAVEMENT SEALER (YLD TRI)	EA	35.000	4.000	0.000	0.000	0.00

0380	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	1.000	150.000	0.000	0.000	0.00
0405	06726010	000	REFL PAV MRKR TY II-C-R	EA	9.000	20.000	0.000	0.000	0.00
0435	06776018	000	ELIM EXT PAV MRK & MRKS (18")(YLD TRI)	EA	75.000	1.000	0.000	0.000	0.00
0440	06776019	000	ELIM EXT PAV MRK & MRKS (36")(YLD TRI)	EA	95.000	1.000	0.000	0.000	0.00
0445	06776020	000	ELIM EXT PAV MRK & MRKS (MED NOSE)	EA	195.000	1.000	0.000	0.000	0.00
0450	06806001	006	INSTALL HWY TRF SIG (FLASH BEACON)	EA	3,000.000	2.000	0.000	0.000	0.00
0545	06856004	000	INSTL RDSO FLSH BCN ASSM (SOLAR PWRD)	EA	5,750.000	4.000	0.000	0.000	0.00
0550	06866007	000	INS TRF SIG PL AM (S)STR(TY B)	EA	5,650.000	4.000	0.000	0.000	0.00
0555	06866008	000	INS TRF SIG PL AM (S)STR(TY B)LUM	EA	6,700.000	4.000	0.000	0.000	0.00
0560	06866019	000	INS TRF SIG PL AM (S)STR(TY D)	EA	8,100.000	2.000	0.000	0.000	0.00
0565	06866020	000	INS TRF SIG PL AM (S)STR(TY D)LUM	EA	8,950.000	2.000	0.000	0.000	0.00
0585	06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	10,500.000	1.000	0.000	0.000	0.00
0600	06866041	000	INS TRF SIG PL AM(S)1 ARM(40')	EA	10,600.000	1.000	0.000	0.000	0.00
0610	06866045	000	INS TRF SIG PL AM(S)1 ARM(44')	EA	10,950.000	1.000	0.000	0.000	0.00
0630	06866103	000	INS TRF SIG PL AM(S)2 ARM(32-28')LUM	EA	13,100.000	1.000	0.000	0.000	0.00
0635	06866123	000	INS TRF SIG PL AM(S)2 ARM(36-32')LUM	EA	14,200.000	1.000	0.000	0.000	0.00
0640	06866139	000	INS TRF SIG PL AM(S)2 ARM(40-28')LUM	EA	14,600.000	1.000	0.000	0.000	0.00
0645	06866167	000	INS TRF SIG PL AM(S)2 ARM(44-36')LUM	EA	15,900.000	1.000	0.000	0.000	0.00
0655	06876002	000	PEDESTRIAN PUSH BUTTON POLE	EA	1,800.000	1.000	0.000	0.000	0.00
0670	06906016	000	REMOVAL OF SPAN CABLE ASSM	LF	1.000	100.000	0.000	0.000	0.00
0675	06906024	000	REMOVAL OF SIGNAL HEAD ASSM	EA	85.000	4.000	0.000	0.000	0.00
0680	06906086	000	REMOVE VID IMAGE VEH DET SYS (VIVDS)	EA	125.000	4.000	0.000	0.000	0.00
0685	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	100.000	150.000	0.000	0.000	0.00
0725	61856005	002	TMA (MOBILE OPERATION)	DAY	0.010	72.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0800	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
0805	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0810	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	7,000.000	0.000	0.000	0.00
			DO NOT PAY TO THIS ITEM						
0820	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00
0830	96066057		FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1,000.000	0.000	0.000	0.00
0835	96066063		FORCE ACCOUNT - CRASH CUSHION REPAIR #1	DOL	1.000	1,000.000	0.000	0.000	0.00
			3rd PARTY DAMAGES-MBGF, ATTENUATOR, ILLUM, ETC.						

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$1,637,228.26

## CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046015	000	REMOVING CONC (SIDEWALKS)	SY	10.000	25.00	75.500	755.00
01046021	000	REMOVING CONC (CURB)	LF	7.000	100.00	118.000	826.00
04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	100.000	6.00	34.200	3,420.00
04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	300.000	70.00	71.100	21,330.00
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	400.000	154.00	79.800	31,920.00
04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	817.950	0.00	66.000	53,984.70
05006001	000	MOBILIZATION	LS	151,000.000	1.00	0.970	146,470.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,500.000	16.00	16.000	56,000.00
05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.500	25.00	401.220	200.61
05296002	000	CONC CURB (TY II)	LF	15.000	300.00	146.000	2,190.00
05316001	000	CONC SIDEWALKS (4")	SY	55.000	100.00	57.500	3,162.50
05316004	000	CURB RAMPS (TY 1)	EA	1,750.000	3.00	5.000	8,750.00
05316005	000	CURB RAMPS (TY 2)	EA	1,750.000	1.00	3.000	5,250.00
05316008	000	CURB RAMPS (TY 5)	EA	2,200.000	3.00	1.000	2,200.00
05316013	000	CURB RAMPS (TY 10)	EA	1,750.000	1.00	1.000	1,750.00
05316017	000	CURB RAMPS (TY 22)	EA	2,200.000	1.00	1.000	2,200.00
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	18.000	750.00	1,112.000	20,016.00
06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	25.000	1,250.00	835.000	20,875.00
06186048	000	CONDT (PVC) (SCH 80) (2") (BORE)(ROCK)	LF	37.000	75.00	195.000	7,215.00
06186053	000	CONDT (PVC) (SCH 80) (3")	LF	28.000	750.00	980.000	27,440.00
06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	33.000	1,250.00	2,090.000	68,970.00
06186055	000	CONDT (PVC) (SCH 80) (3") (BORE)(ROCK)	LF	47.000	75.00	390.000	18,330.00
06206009	000	ELEC CONDR (NO.6) BARE	LF	1.500	7,500.00	7,570.000	11,355.00
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.650	2,000.00	3,810.000	6,286.50
06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	2.500	5,000.00	2,130.000	5,325.00
06246002	000	GROUND BOX TY A (122311)W/APRON	EA	950.000	2.00	4.000	3,800.00
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,150.000	36.00	28.000	32,200.00
06286002	000	REMOVE ELECTRICAL SERVICES	EA	300.000	2.00	1.000	300.00
06286164	000	ELC SRV TY D 120/240 070(NS)AL(E)PS(U)	EA	7,000.000	1.00	2.000	14,000.00
06286167	000	ELC SRV TY D 120/240 070(NS)AL(E)TP(O)	EA	6,500.000	8.00	2.000	13,000.00
06366001	001	ALUMINUM SIGNS (TY A)	SF	35.000	200.00	4.000	140.00
06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	900.000	1.00	2.000	1,800.00
06446076	000	REMOVE SM RD SN SUP&AM	EA	125.000	1.00	2.000	250.00
06666006	007	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	1.750	100.00	4,433.000	7,757.75
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	3.500	500.00	1,599.000	5,596.50
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	10.500	500.00	1,291.000	13,555.50
06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	275.000	4.00	24.000	6,600.00
06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	350.000	2.00	6.000	2,100.00
06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	275.000	4.00	17.000	4,675.00
06666102	007	REF PAV MRK TY I(W)36"(YLD TRI)(100MIL)	EA	85.000	4.00	4.000	340.00
06666224	007	PAVEMENT SEALER 4"	LF	0.780	640.00	4,433.000	3,457.74
06666226	007	PAVEMENT SEALER 8"	LF	1.560	500.00	1,284.000	2,003.04
06666230	007	PAVEMENT SEALER 24"	LF	4.680	510.00	891.000	4,169.88



CONTRACT ID	091500253	ESTIMATE	0017	CONTRACTOR'S ESTIMATE PACKAGE			
06666231	007	PAVEMENT SEALER (ARROW)	EA	100.000	4.00	30.000	3,000.00
06666232	007	PAVEMENT SEALER (WORD)	EA	100.000	4.00	13.000	1,300.00
06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	1.000	120.00	565.000	565.00
06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	1.000	120.00	110.000	110.00
06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	1.000	150.00	973.000	973.00
06726007	000	REFL PAV MRKR TY I-C	EA	9.000	30.00	156.000	1,404.00
06726009	000	REFL PAV MRKR TY II-A-A	EA	9.000	20.00	207.000	1,863.00
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.350	100.00	50.000	67.50
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	2.700	20.00	197.000	531.90
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	8.100	250.00	1,123.000	9,096.30
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	100.000	2.00	13.000	1,300.00
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	100.000	1.00	7.000	700.00
06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	23,000.000	5.00	2.000	46,000.00
06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	23,000.000	1.00	2.000	46,000.00
06806004	006	REMOVING TRAFFIC SIGNALS	EA	7,000.000	2.00	7.000	49,000.00
06806011	006	INSTALL HWY TRF SIG (UPGRADE)	EA	2,500.000	1.00	4.000	10,000.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	250.000	50.00	36.000	9,000.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	250.000	15.00	19.000	4,750.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	500.000	50.00	38.000	19,000.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	250.000	20.00	24.000	6,000.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	500.000	50.00	36.000	18,000.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	250.000	15.00	11.000	2,750.00
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	550.000	24.00	25.000	13,750.00
06826047	000	LOUVER (12") (ADJUSTABLE)	EA	200.000	9.00	10.000	2,000.00
06826049	000	BACKPLATE W/REFL BRDR(4 SEC)	EA	125.000	20.00	14.000	1,750.00
06826050	000	BACKPLATE W/REFL BRDR(5 SEC)	EA	140.000	10.00	4.000	560.00
06826051	000	BACKPLATE W/REFL BRDR(3 SEC)ALUM	EA	110.000	60.00	43.000	4,730.00
06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	2.250	4,000.00	7,650.000	17,212.50
06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	2.850	9,500.00	11,245.000	32,048.25
06846080	000	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	1.500	4,000.00	10,905.000	16,357.50
06866029	000	INS TRF SIG PL AM (S)1 ARM(28')	EA	8,500.000	1.00	4.000	34,000.00
06866031	000	INS TRF SIG PL AM(S)1 ARM(28')LUM	EA	10,000.000	1.00	1.000	10,000.00
06866033	000	INS TRF SIG PL AM(S)1 ARM(32')	EA	8,900.000	1.00	1.000	8,900.00
06866037	000	INS TRF SIG PL AM(S)1 ARM(36')	EA	10,000.000	1.00	1.000	10,000.00
06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	11,500.000	1.00	1.000	11,500.00
06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	12,250.000	1.00	1.000	12,250.00
06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	12,650.000	1.00	1.000	12,650.00
06866049	000	INS TRF SIG PL AM(S)1 ARM(48')	EA	11,470.000	1.00	1.000	11,470.00
06866051	000	INS TRF SIG PL AM(S)1 ARM(48')LUM	EA	13,225.000	1.00	1.000	13,225.00
06866063	000	INS TRF SIG PL AM(S)1 ARM(60')LUM	EA	50,274.930	0.00	1.000	50,274.93
06866279	000	INS TRF SIG PL AM(S)2 ARM(65-44')LUM	EA	57,102.200	0.00	2.000	114,204.40
06876001	000	PED POLE ASSEMBLY	EA	2,000.000	10.00	16.000	32,000.00
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	795.000	24.00	21.500	17,092.50
06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,300.000	6.00	4.000	13,200.00
60046031	000	ITS COM CBL (ETHERNET)	LF	2.250	300.00	600.000	1,350.00
60106010	000	CCTV FIELD EQUIP (ANALOG) (INSTL ONLY)	EA	900.000	1.00	1.000	900.00
60106011	000	CCTV FIELD EQUIP (DIGITAL) (INSTL ONLY)	EA	900.000	1.00	2.000	1,800.00
60276003	000	CONDUIT (PREPARE)	LF	1.000	400.00	13,750.000	13,750.00
60276008	000	GROUND BOX (PREPARE)	EA	100.000	4.00	7.000	700.00

CONTRACT ID	ESTIMATE	DESCRIPTION	UNIT	QUANTITY	RATE	AMOUNT	TOTAL
60566001	000	PREFORMED IN-LANE(TRANS) RUMBLE STRIP	LF	30.000	60.00	160.000	4,800.00
61856002	002	TMA (STATIONARY)	DAY	250.000	72.00	121.000	30,250.00
62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	9,750.000	10.00	15.000	146,250.00
62926002	000	RVDS(ADVANCE DETECTION ONLY)	EA	10,000.000	5.00	2.000	20,000.00
96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	1,000.00	12,821.900	12,821.90
		Item 6128.5.1					
96066052		FORCE ACCOUNT	DOL	6,500.000	0.00	3.360	21,840.00
		COMMUNICATION PACKAGE					
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.00	26,971.170	26,971.17
96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.00	16,785.300	16,785.30
96066068		FORCE ACCOUNT - RAILROAD FLAGGERS	DOL	1.000	1,000.00	4,697.390	4,697.39
96086006		UNIQUE CHANGE ORDER ITEM 6	DOL	1,360.000	0.00	16.000	21,760.00
		Signal Head Adjustment (Horizontal to Vertical)					

**TOTAL ITEM EARNINGS TO DATE** \$1,637,228.26