



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **11/08/24**

CONTRACT ID: **091400525**  
 PROJECT: **F 2024(759)**  
 CONTRACT: **02243030**  
 AWARD AMOUNT: **\$1,649,750.00**  
 PROJECTED AMOUNT: **\$1,669,754.00**  
 ADJ. PROJECTED AMOUNT: **\$1,669,754.00**  
 CONTRACTOR: **HAZMAT INTERNATIONAL, INC.**

HIGHWAY: **Various**  
 DISTRICT NAME: **AUSTIN**  
 COUNTY: **TRAVIS**  
 AREA ENGINEER: **Omar X. De Leon, P.E.**  
 AREA NUMBER: **770**

ESTIMATE NUMBER: **0003**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **09/26/2024** to **10/25/2024**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **12.53**  
 % TIME USED: **12.05**  
 % RETAINAGE: **0.00**

LETTING DATE: **02/01/2024**  
 AWARD DATE: **02/22/2024**  
 NOTICE TO PROCEED DATE: **04/05/2024**  
 WORK BEGIN DATE: **07/30/2024**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$209,165.00	\$113,005.00	\$96,160.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$209,165.00	\$113,005.00	\$96,160.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$209,165.00</b>	<b>\$113,005.00</b>	<b>\$96,160.00</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 07/30/2024  
TIME CHARGES BEGIN: 00/00/0000  
BID DAYS: 730  
C. O. ADJUSTED DAYS: 0  
CURRENT DAYS: 730  
DAYS CHARGED TO DATE: 88  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$832.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT  
 PER DAY \$832.00  
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
09/26/2024	1	
09/27/2024	1	
09/28/2024	1	
09/29/2024	1	
09/30/2024	1	
10/01/2024	1	
10/02/2024	1	
10/03/2024	1	
10/04/2024	1	
10/05/2024	1	
10/06/2024	1	
10/07/2024	1	
10/08/2024	1	
10/09/2024	1	
10/10/2024	1	
10/11/2024	1	
10/12/2024	1	
10/13/2024	1	
10/14/2024	1	
10/15/2024	1	
10/16/2024	1	
10/17/2024	1	
10/18/2024	1	
10/19/2024	1	
10/20/2024	1	
10/21/2024	1	
10/22/2024	1	
10/23/2024	1	
10/24/2024	1	
10/25/2024	1	

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	30	0

WORK PERFORMED THIS PERIOD

PROJECT F 2024(759) CONTROL 091400525  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0075	05006033	000	MOBILIZATION (CALLOUT)	EA	500.000	1.000	\$500.00	100.00	3.00
0080	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,500.000	1.000	\$3,500.00	24.00	2.00
0105	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	500.000	4.000	\$2,000.00	20.00	6.00
0190	07706017	000	REALIGN POSTS	EA	10.000	56.000	\$560.00	200.00	56.00
0195	07706027	000	REMOVE GDRAIL END TRT / REPL WITH SGT	EA	3,200.000	13.000	\$41,600.00	200.00	32.00
0205	61856002	002	TMA (STATIONARY)	DAY	3,200.000	15.000	\$48,000.00	100.00	28.00

TOTAL ITEM EARNINGS THIS ESTIMATE

**\$96,160.00**

CONTRACT LINE ITEMS

PROJECT F 2024(759) CONTROL 091400525  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0075	05006033	000	MOBILIZATION (CALLOUT)	EA	500.000	100.000	0.000	3.00	1,500.00
0080	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,500.000	24.000	0.000	2.00	7,000.00
0105	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	500.000	20.000	0.000	6.00	3,000.00
0110	05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	500.000	150.000	0.000	7.00	3,500.00
0125	05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	200.000	50.000	0.000	6.00	1,200.00
0130	05426003	000	REMOVE DOWNSTREAM ANCHOR TERMINAL	EA	50.000	25.000	0.000	1.00	50.00
0135	05426004	000	RM MTL BM GD FENCE TRANS (THRIE-BEAM)	EA	50.000	20.000	0.000	2.00	100.00
0185	07706011	000	REM / REPL TIMBER / STL POST W/CONC FND	EA	85.000	1,000.000	0.000	3.00	255.00
0190	07706017	000	REALIGN POSTS	EA	10.000	200.000	0.000	56.00	560.00
0195	07706027	000	REMOVE GDRAIL END TRT / REPL WITH SGT	EA	3,200.000	200.000	0.000	32.00	102,400.00
0205	61856002	002	TMA (STATIONARY)	DAY	3,200.000	100.000	0.000	28.00	89,600.00
								<b>Category Subtotal</b>	<b>\$209,165.00</b>

PROJECT F 2024(759) CONTROL 091400525  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01046054	000	REMOVING CONCRETE(MOW STRIP)	LF	25.000	40.000	0.000	0.000	0.00
0065	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	500.000	40.000	0.000	0.000	0.00
0070	04516005	000	RETROFIT RAIL (TY T221)	LF	150.000	200.000	0.000	0.000	0.00
0085	05066041	002	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	15.000	100.000	0.000	0.000	0.00
0090	05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	10.000	100.000	0.000	0.000	0.00
0095	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	18.000	5,000.000	0.000	0.000	0.00
0100	05406002	001	MTL W-BEAM GD FEN (STEEL POST)	LF	26.000	500.000	0.000	0.000	0.00
0115	05406037	001	MTL BM GD FEN TRANS (ANCHOR PLATE)	EA	300.000	150.000	0.000	0.000	0.00
0120	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	1.000	5,000.000	0.000	0.000	0.00
0140	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	2,750.000	25.000	0.000	0.000	0.00
0145	06586010	000	INSTL DEL ASSM (D-SW)SZ 2(WC)GND	EA	60.000	10.000	0.000	0.000	0.00
0150	06586013	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB	EA	35.000	50.000	0.000	0.000	0.00
0155	06586015	000	INSTL DEL ASSM (D-SW)SZ (BRF)GF1	EA	35.000	10.000	0.000	0.000	0.00
0160	06586026	000	INSTL DEL ASSM (D-SY)SZ (BRF)CTB	EA	35.000	50.000	0.000	0.000	0.00
0165	06586047	000	INSTL OM ASSM (OM-2Y)(WC)GND	EA	120.000	10.000	0.000	0.000	0.00
0170	06586061	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2	EA	60.000	60.000	0.000	0.000	0.00
0175	06586064	000	INSTL DEL ASSM (D-SY)SZ 1(BRF)GF2	EA	60.000	50.000	0.000	0.000	0.00
0180	07706010	000	REM / REPL TIMBER/STL POST W/O CONC FND	EA	40.000	2,000.000	0.000	0.000	0.00
0200	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	50.000	80.000	0.000	0.000	0.00
0210	96056003		RUC DAMAGE ONLY	DOL	1.000	1.000	0.000	0.000	0.00
0215	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
0220	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
0225	96046003		CONTRACTOR FORCE ACCOUNT 3	DOL	1.000	1.000	0.000	0.000	0.00

Additional Project Specific LDs/Day

CATEGORY		DESCRIPTION		FORCE ACCOUNT	Category Subtotal				
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0400	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	17,000.000	0.000	0.000	0.00
0405	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00
0410	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00
0415	96066069		FORCE ACCT-3RD PARTY DAMAGE REPAIR	DOL	1.000	1,000.000	0.000	0.000	0.00
<b>Category Subtotal</b>									0.00

**TOTAL ITEM EARNINGS THIS CONTRACT** **\$209,165.00**

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
05006033	000	MOBILIZATION (CALLOUT)	EA	500.000	100.00	3.000	1,500.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,500.000	24.00	2.000	7,000.00
05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	500.000	20.00	6.000	3,000.00
05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	500.000	150.00	7.000	3,500.00
05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	200.000	50.00	6.000	1,200.00
05426003	000	REMOVE DOWNSTREAM ANCHOR TERMINAL	EA	50.000	25.00	1.000	50.00
05426004	000	RM MTL BM GD FENCE TRANS (THRIE-BEAM)	EA	50.000	20.00	2.000	100.00
07706011	000	REM / REPL TIMBER / STL POST W/CONC FND	EA	85.000	1,000.00	3.000	255.00
07706017	000	REALIGN POSTS	EA	10.000	200.00	56.000	560.00
07706027	000	REMOVE GDRAIL END TRT / REPL WITH SGT	EA	3,200.000	200.00	32.000	102,400.00
61856002	002	TMA (STATIONARY)	DAY	3,200.000	100.00	28.000	89,600.00
<b>TOTAL ITEM EARNINGS TO DATE</b>							<b>\$209,165.00</b>