



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/24**

CONTRACT ID: **091400479**
 PROJECT: **C 914-00-479**
 CONTRACT: **06233227**
 AWARD AMOUNT: **\$2,491,969.22**
 PROJECTED AMOUNT: **\$2,520,971.22**
 ADJ. PROJECTED AMOUNT: **\$2,534,171.22**
 CONTRACTOR: **E-Z BEL CONSTRUCTION, LLC**

HIGHWAY: **Various**
 DISTRICT NAME: **AUSTIN**
 COUNTY: **TRAVIS**
 AREA ENGINEER: **Brenda Guerra, P.E.**
 AREA NUMBER: **775**

ESTIMATE NUMBER: **0014**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/26/2024** to **10/25/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **100.00**
 % TIME USED: **63.67**
 % RETAINAGE: **0.00**

LETTING DATE: **06/02/2023**
 AWARD DATE: **06/29/2023**
 NOTICE TO PROCEED DATE: **07/12/2023**
 WORK BEGIN DATE: **01/29/2024**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$2,706,546.49	\$2,642,302.44	\$64,244.05
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$2,706,546.49	\$2,642,302.44	\$64,244.05
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$30,000.00	\$30,000.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
	\$2,736,546.49	\$2,672,302.44	\$64,244.05
PAID TO CONTRACTOR			

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 01/29/2024
TIME CHARGES BEGIN: 11/09/2023
BID DAYS: 300
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 300
DAYS CHARGED TO DATE: 191
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$832.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$832.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
09/26/2024	1	
09/27/2024	1	
09/28/2024		1 SATURDAY
09/29/2024		1 SUNDAY
09/30/2024	1	
10/01/2024	1	
10/02/2024	1	
10/03/2024	1	
10/04/2024	1	
10/05/2024		1 SATURDAY
10/06/2024		1 SUNDAY
10/07/2024	1	
10/08/2024	1	
10/09/2024	1	
10/10/2024	1	
10/11/2024	1	
10/12/2024		1 SATURDAY
10/13/2024		1 SUNDAY
10/14/2024	1	
10/15/2024	1	
10/16/2024	1	
10/17/2024	1	
10/18/2024	1	
10/19/2024		1 SATURDAY
10/20/2024		1 SUNDAY
10/21/2024	1	
10/22/2024	1	
10/23/2024	1	
10/24/2024	1	
10/25/2024	1	

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	22	8
SATURDAY		4
SUNDAY		4

WORK PERFORMED THIS PERIOD

PROJECT C 914-00-479 CONTROL 091400479
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0065	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	385.000	43.000	\$16,555.00	236.00	273.00
0070	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	600.000	44.000	\$26,400.00	88.00	95.00
0080	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,000.000	1.000	\$3,000.00	19.00	16.00
0110	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	30.000	176.000	\$5,280.00	176.00	176.00
0120	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	35.000	906.000	\$31,710.00	6,455.00	8,621.00
0435	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	2.000	504.000	\$1,008.00	18,007.00	13,300.00
0565	61856002	002	TMA (STATIONARY)	DAY	220.000	6.000	\$1,320.00	18.00	147.00
0590	96016001		MATERIAL ON HAND	DOL	1.000	-21,112.480	-\$21,112.48	1.00	171,040.28

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0720	96066070		FORCE ACCT-ELEC SERV AND SIGNAL EQUIP	DOL	1.000	83.530	\$83.53	1,000.00	207,153.88

TOTAL ITEM EARNINGS THIS ESTIMATE **\$64,244.05**

CONTRACT LINE ITEMS

PROJECT C 914-00-479 CONTROL 091400479
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	315.000	121.000	0.000	133.50	42,052.50
0065	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	385.000	236.000	0.000	273.00	105,105.00
0070	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	600.000	88.000	0.000	95.00	57,000.00
0075	05006001	000	MOBILIZATION	LS	146,500.000	1.000	0.000	0.90	131,850.00
0080	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,000.000	19.000	0.000	16.00	48,000.00
0085	05066041	002	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	2.500	800.000	0.000	600.00	1,500.00
0090	05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	0.750	800.000	0.000	500.00	375.00
0095	05316003	000	CONC SIDEWALKS (6")	SY	125.000	22.000	0.000	16.21	2,026.25
0100	05316010	000	CURB RAMPS (TY 7)	EA	3,000.000	2.000	0.000	2.00	6,000.00
0105	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	19.000	3,600.000	0.000	2,660.00	50,540.00
0110	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	30.000	176.000	0.000	176.00	5,280.00
0115	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	27.000	4,609.000	0.000	4,321.00	116,667.00
0120	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	35.000	6,455.000	0.000	8,621.00	301,735.00
0130	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.300	14,234.000	0.000	13,533.00	17,592.90
0135	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.450	17,117.000	0.000	13,994.00	20,291.30
0140	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.650	1,560.000	0.000	1,615.00	2,664.75
0145	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.850	3,115.000	0.000	3,230.00	5,975.50
0150	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	1,200.000	3.000	0.000	1.00	1,200.00
0155	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,600.000	50.000	0.000	43.00	68,800.00
0160	06286165	000	ELC SRV TY D 120/240 070(NS)AL(E)SP(O)	EA	7,500.000	8.000	0.000	8.00	60,000.00
0165	06366001	001	ALUMINUM SIGNS (TY A)	SF	28.000	109.000	0.000	109.00	3,052.00
0170	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	925.000	1.000	0.000	1.00	925.00
0175	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	925.000	1.000	0.000	1.00	925.00
0180	06446076	000	REMOVE SM RD SN SUP&AM	EA	115.000	37.000	0.000	29.00	3,335.00
0185	06446078	000	REMOVE SM RD SN SUP&AM (SIGN ONLY)	EA	125.000	1.000	0.000	2.00	250.00
0190	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.250	4,980.000	0.000	3,725.00	4,656.25
0195	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	6.150	1,500.000	0.000	791.00	4,864.65
0200	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	165.000	22.000	0.000	21.00	3,465.00
0210	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	175.000	24.000	0.000	21.00	3,675.00
0220	06666156	007	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)	EA	215.000	6.000	0.000	5.00	1,075.00
0225	06666224	007	PAVEMENT SEALER 4"	LF	0.180	27,975.000	0.000	23,355.00	4,203.90
0230	06666226	007	PAVEMENT SEALER 8"	LF	0.230	4,980.000	0.000	3,725.00	856.75
0235	06666230	007	PAVEMENT SEALER 24"	LF	0.770	1,276.000	0.000	567.00	436.59
0240	06666231	007	PAVEMENT SEALER (ARROW)	EA	23.000	22.000	0.000	21.00	483.00
0245	06666232	007	PAVEMENT SEALER (WORD)	EA	28.000	24.000	0.000	21.00	588.00
0250	06666233	007	PAVEMENT SEALER (MED NOSE)	EA	65.000	6.000	0.000	5.00	325.00
0265	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.900	2,751.000	0.000	2,571.00	2,313.90
0270	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.900	11,968.000	0.000	9,963.00	8,966.70
0275	06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	0.900	2,835.000	0.000	400.00	360.00
0280	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.900	11,744.000	0.000	11,744.00	10,569.60
0285	06726007	000	REFL PAV MRKR TY I-C	EA	3.970	312.000	0.000	306.00	1,214.82
0290	06726009	000	REFL PAV MRKR TY II-A-A	EA	3.970	675.000	0.000	591.00	2,346.27
0295	06726010	000	REFL PAV MRKR TY II-C-R	EA	3.970	26.000	0.000	4.00	15.88
0300	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.660	22,124.000	0.000	17,504.00	11,552.64

CATEGORY	001		DESCRIPTION	ROADWAY						
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$	
0305	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.970	2,120.000	0.000	865.00	839.05	
0310	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.750	447.000	0.000	188.00	517.00	
0315	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	45.000	11.000	0.000	10.00	450.00	
0320	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	45.000	7.000	0.000	4.00	180.00	
0335	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.050	27,975.000	0.000	23,355.00	1,167.75	
0340	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.150	4,980.000	0.000	3,725.00	558.75	
0345	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.650	1,276.000	0.000	567.00	368.55	
0350	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	18.000	22.000	0.000	21.00	378.00	
0360	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	26.000	24.000	0.000	21.00	546.00	
0370	06786024	000	PAV SURF PREP FOR MRK (MED NOSE)	EA	50.000	6.000	0.000	5.00	250.00	
0375	06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	7,000.000	8.000	0.000	7.00	49,000.00	
0377	06806004		REMOVING TRAFFIC SIGNALS ADDED THRU CO #01	EA	13,200.000	0.000	1.000	1.00	13,200.00	
0380	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	325.000	74.000	0.000	62.00	20,150.00	
0385	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	325.000	16.000	0.000	16.00	5,200.00	
0390	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	325.000	90.000	0.000	78.00	25,350.00	
0395	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	325.000	12.000	0.000	11.00	3,575.00	
0400	06826005	000	VEH SIG SEC (12")LED(RED)	EA	325.000	74.000	0.000	62.00	20,150.00	
0405	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	325.000	7.000	0.000	7.00	2,275.00	
0410	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	625.000	10.000	0.000	2.00	1,250.00	
0415	06826049	000	BACKPLATE W/REFL BRDR(4 SEC)	EA	150.000	6.000	0.000	9.00	1,350.00	
0420	06826050	000	BACKPLATE W/REFL BRDR(5 SEC)	EA	200.000	4.000	0.000	1.00	200.00	
0425	06826060	000	BACKPLATE W/REFL BRDR(3 SEC)	EA	130.000	71.000	0.000	59.00	7,670.00	
0430	06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	1.800	3,400.000	0.000	900.00	1,620.00	
0435	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	2.000	18,007.000	0.000	13,300.00	26,600.00	
0440	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	2.250	7,211.000	0.000	5,637.00	12,683.25	
0445	06856004	000	INSTL RDS FL SH BCN ASSM (SOLAR PWRD)	EA	7,500.000	8.000	0.000	8.00	60,000.00	
0455	06866025	000	INS TRF SIG PL AM (S)1 ARM(24')	EA	8,000.000	3.000	0.000	3.00	24,000.00	
0460	06866027	000	INS TRF SIG PL AM(S)1 ARM(24')LUM	EA	10,400.000	1.000	0.000	1.00	10,400.00	
0465	06866031	000	INS TRF SIG PL AM(S)1 ARM(28')LUM	EA	10,500.000	1.000	0.000	1.00	10,500.00	
0470	06866033	000	INS TRF SIG PL AM(S)1 ARM(32')	EA	10,000.000	3.000	0.000	3.00	30,000.00	
0475	06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	12,500.000	3.000	0.000	3.00	37,500.00	
0480	06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	13,500.000	3.000	0.000	3.00	40,500.00	
0485	06866041	000	INS TRF SIG PL AM(S)1 ARM(40')	EA	11,500.000	1.000	0.000	1.00	11,500.00	
0490	06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	14,000.000	6.000	0.000	5.00	70,000.00	
0495	06866045	000	INS TRF SIG PL AM(S)1 ARM(44')	EA	12,500.000	1.000	0.000	1.00	12,500.00	
0500	06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	14,500.000	4.000	0.000	3.00	43,500.00	
0505	06866049	000	INS TRF SIG PL AM(S)1 ARM(48')	EA	13,000.000	1.000	0.000	1.00	13,000.00	
0510	06866057	000	INS TRF SIG PL AM(S)1 ARM(55')	EA	36,000.000	1.000	0.000	1.00	36,000.00	
0515	06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	38,000.000	1.000	0.000	1.00	38,000.00	
0525	06866167	000	INS TRF SIG PL AM(S)2 ARM(44-36')LUM	EA	19,000.000	1.000	0.000	1.00	19,000.00	
0535	06876001	000	PED POLE ASSEMBLY	EA	2,000.000	7.000	0.000	1.00	2,000.00	
0540	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	850.000	10.000	0.000	2.00	1,700.00	
0545	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,200.000	2.000	0.000	1.00	3,200.00	
0550	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	150.000	8.000	0.000	210.00	31,500.00	
0555	60046031	000	ITS COM CBL (ETHERNET)	LF	2.000	2,054.000	0.000	2,807.00	5,614.00	
0560	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	8,000.000	8.000	0.000	7.00	56,000.00	
0565	61856002	002	TMA (STATIONARY)	DAY	220.000	18.000	0.000	147.00	32,340.00	

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0575	62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	8,000.000	33.000	0.000	29.00	232,000.00
0580	62926002	000	RVDS(ADVANCE DETECTION ONLY)	EA	8,000.000	20.000	0.000	18.00	144,000.00
0590	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	171,040.28	171,040.28
0595	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	39,000.00	39,000.00
Category Subtotal									\$2,485,433.78

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0700	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	25,000.000	0.000	13,958.83	13,958.83
0720	96066070		FORCE ACCT-ELEC SERV AND SIGNAL EQUIP	DOL	1.000	1,000.000	0.000	207,153.88	207,153.88
Category Subtotal									\$221,112.71

PROJECT C 914-00-479 CONTROL 091400479

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0125	06186070	000	CONDT (RM) (2")	LF	61.000	684.000	0.000	0.000	0.00
0205	06666063	007	REFL PAV MRK TY I(W)(UTURN ARW)(100MIL)	EA	275.000	2.000	0.000	0.000	0.00
0215	06666102	007	REF PAV MRK TY I(W)36"(YLD TRI)(100MIL)	EA	28.000	18.000	0.000	0.000	0.00
0255	06666236	007	PAVEMENT SEALER (UTURN ARROW)	EA	40.000	2.000	0.000	0.000	0.00
0260	06666243	007	PAVEMENT SEALER (YLD TRI)	EA	5.000	18.000	0.000	0.000	0.00
0325	06776020	000	ELIM EXT PAV MRK & MRKS (MED NOSE)	EA	80.000	1.000	0.000	0.000	0.00
0330	06776036	000	ELIM EXT PAV MRK & MRKS (UTURN ARROW)	EA	80.000	2.000	0.000	0.000	0.00
0355	06786012	000	PAV SURF PREP FOR MRK (UTURN ARR)	EA	30.000	2.000	0.000	0.000	0.00
0365	06786023	000	PAV SURF PREP FOR MRK (36")(YLD TRI)	EA	5.000	18.000	0.000	0.000	0.00
0450	06866008	000	INS TRF SIG PL AM (S)STR(TY B)LUM	EA	10,000.000	1.000	0.000	0.000	0.00
0520	06866063	000	INS TRF SIG PL AM(S)1 ARM(60')LUM	EA	40,000.000	1.000	0.000	0.000	0.00
0530	06866279	000	INS TRF SIG PL AM(S)2 ARM(65-44')LUM	EA	41,000.000	1.000	0.000	0.000	0.00
0570	61856003	002	TMA (MOBILE OPERATION)	HR	50.000	48.000	0.000	0.000	0.00
0585	72516001	000	SUBSURFACE UTIL LOCATE (OUTSIDE RDBED)	EA	750.000	16.000	0.000	0.000	0.00
Category Subtotal									0.00

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0705	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00
0710	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00
0715	96066069		FORCE ACCT-3RD PARTY DAMAGE REPAIR	DOL	1.000	1,000.000	0.000	0.000	0.00
Category Subtotal									0.00

TOTAL ITEM EARNINGS THIS CONTRACT

\$2,706,546.49

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	315.000	121.00	133.500	42,052.50
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	385.000	236.00	273.000	105,105.00
04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	600.000	88.00	95.000	57,000.00
05006001	000	MOBILIZATION	LS	146,500.000	1.00	0.900	131,850.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,000.000	19.00	16.000	48,000.00
05066041	002	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	2.500	800.00	600.000	1,500.00
05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	0.750	800.00	500.000	375.00
05316003	000	CONC SIDEWALKS (6")	SY	125.000	22.00	16.210	2,026.25
05316010	000	CURB RAMPS (TY 7)	EA	3,000.000	2.00	2.000	6,000.00
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	19.000	3,600.00	2,660.000	50,540.00
06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	30.000	176.00	176.000	5,280.00
06186053	000	CONDT (PVC) (SCH 80) (3")	LF	27.000	4,609.00	4,321.000	116,667.00
06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	35.000	6,455.00	8,621.000	301,735.00
06206007	000	ELEC CONDR (NO.8) BARE	LF	1.300	14,234.00	13,533.000	17,592.90
06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.450	17,117.00	13,994.000	20,291.30
06206009	000	ELEC CONDR (NO.6) BARE	LF	1.650	1,560.00	1,615.000	2,664.75
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.850	3,115.00	3,230.000	5,975.50
06246002	000	GROUND BOX TY A (122311)W/APRON	EA	1,200.000	3.00	1.000	1,200.00
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,600.000	50.00	43.000	68,800.00
06286165	000	ELC SRV TY D 120/240 070(NS)AL(E)SP(O)	EA	7,500.000	8.00	8.000	60,000.00
06366001	001	ALUMINUM SIGNS (TY A)	SF	28.000	109.00	109.000	3,052.00
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	925.000	1.00	1.000	925.00
06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	925.000	1.00	1.000	925.00
06446076	000	REMOVE SM RD SN SUP&AM	EA	115.000	37.00	29.000	3,335.00
06446078	000	REMOVE SM RD SN SUP&AM (SIGN ONLY)	EA	125.000	1.00	2.000	250.00
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.250	4,980.00	3,725.000	4,656.25
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	6.150	1,500.00	791.000	4,864.65
06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	165.000	22.00	21.000	3,465.00
06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	175.000	24.00	21.000	3,675.00
06666156	007	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)	EA	215.000	6.00	5.000	1,075.00
06666224	007	PAVEMENT SEALER 4"	LF	0.180	27,975.00	23,355.000	4,203.90
06666226	007	PAVEMENT SEALER 8"	LF	0.230	4,980.00	3,725.000	856.75
06666230	007	PAVEMENT SEALER 24"	LF	0.770	1,276.00	567.000	436.59
06666231	007	PAVEMENT SEALER (ARROW)	EA	23.000	22.00	21.000	483.00
06666232	007	PAVEMENT SEALER (WORD)	EA	28.000	24.00	21.000	588.00
06666233	007	PAVEMENT SEALER (MED NOSE)	EA	65.000	6.00	5.000	325.00
06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.900	2,751.00	2,571.000	2,313.90
06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.900	11,968.00	9,963.000	8,966.70
06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	0.900	2,835.00	400.000	360.00
06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.900	11,744.00	11,744.000	10,569.60
06726007	000	REFL PAV MRKR TY I-C	EA	3.970	312.00	306.000	1,214.82
06726009	000	REFL PAV MRKR TY II-A-A	EA	3.970	675.00	591.000	2,346.27
06726010	000	REFL PAV MRKR TY II-C-R	EA	3.970	26.00	4.000	15.88

CONTRACT ID	091400479	ESTIMATE	0014	CONTRACTOR'S ESTIMATE PACKAGE				Page 9 of 10
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.660	22,124.00	17,504.000	11,552.64	
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.970	2,120.00	865.000	839.05	
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.750	447.00	188.000	517.00	
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	45.000	11.00	10.000	450.00	
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	45.000	7.00	4.000	180.00	
06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.050	27,975.00	23,355.000	1,167.75	
06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.150	4,980.00	3,725.000	558.75	
06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.650	1,276.00	567.000	368.55	
06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	18.000	22.00	21.000	378.00	
06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	26.000	24.00	21.000	546.00	
06786024	000	PAV SURF PREP FOR MRK (MED NOSE)	EA	50.000	6.00	5.000	250.00	
06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	7,000.000	8.00	7.000	49,000.00	
06806004		REMOVING TRAFFIC SIGNALS	EA	13,200.000	0.00	1.000	13,200.00	
		ADDED THRU CO #01						
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	325.000	74.00	62.000	20,150.00	
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	325.000	16.00	16.000	5,200.00	
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	325.000	90.00	78.000	25,350.00	
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	325.000	12.00	11.000	3,575.00	
06826005	000	VEH SIG SEC (12")LED(RED)	EA	325.000	74.00	62.000	20,150.00	
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	325.000	7.00	7.000	2,275.00	
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	625.000	10.00	2.000	1,250.00	
06826049	000	BACKPLATE W/REFL BRDR(4 SEC)	EA	150.000	6.00	9.000	1,350.00	
06826050	000	BACKPLATE W/REFL BRDR(5 SEC)	EA	200.000	4.00	1.000	200.00	
06826060	000	BACKPLATE W/REFL BRDR(3 SEC)	EA	130.000	71.00	59.000	7,670.00	
06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	1.800	3,400.00	900.000	1,620.00	
06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	2.000	18,007.00	13,300.000	26,600.00	
06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	2.250	7,211.00	5,637.000	12,683.25	
06856004	000	INSTL RDS D FLSH BCN ASSM (SOLAR PWRD)	EA	7,500.000	8.00	8.000	60,000.00	
06866025	000	INS TRF SIG PL AM (S)1 ARM(24')	EA	8,000.000	3.00	3.000	24,000.00	
06866027	000	INS TRF SIG PL AM(S)1 ARM(24')LUM	EA	10,400.000	1.00	1.000	10,400.00	
06866031	000	INS TRF SIG PL AM(S)1 ARM(28')LUM	EA	10,500.000	1.00	1.000	10,500.00	
06866033	000	INS TRF SIG PL AM(S)1 ARM(32')	EA	10,000.000	3.00	3.000	30,000.00	
06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	12,500.000	3.00	3.000	37,500.00	
06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	13,500.000	3.00	3.000	40,500.00	
06866041	000	INS TRF SIG PL AM(S)1 ARM(40')	EA	11,500.000	1.00	1.000	11,500.00	
06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	14,000.000	6.00	5.000	70,000.00	
06866045	000	INS TRF SIG PL AM(S)1 ARM(44')	EA	12,500.000	1.00	1.000	12,500.00	
06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	14,500.000	4.00	3.000	43,500.00	
06866049	000	INS TRF SIG PL AM(S)1 ARM(48')	EA	13,000.000	1.00	1.000	13,000.00	
06866057	000	INS TRF SIG PL AM(S)1 ARM(55')	EA	36,000.000	1.00	1.000	36,000.00	
06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	38,000.000	1.00	1.000	38,000.00	
06866167	000	INS TRF SIG PL AM(S)2 ARM(44-36')LUM	EA	19,000.000	1.00	1.000	19,000.00	
06876001	000	PED POLE ASSEMBLY	EA	2,000.000	7.00	1.000	2,000.00	
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	850.000	10.00	2.000	1,700.00	
06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,200.000	2.00	1.000	3,200.00	
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	150.000	8.00	210.000	31,500.00	
60046031	000	ITS COM CBL (ETHERNET)	LF	2.000	2,054.00	2,807.000	5,614.00	
60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	8,000.000	8.00	7.000	56,000.00	
61856002	002	TMA (STATIONARY)	DAY	220.000	18.00	147.000	32,340.00	

62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	8,000.000	33.00	29.000	232,000.00
62926002	000	RVDS(ADVANCE DETECTION ONLY)	EA	8,000.000	20.00	18.000	144,000.00
96016001		MATERIAL ON HAND	DOL	1.000	1.00	171,040.280	171,040.28
96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.00	39,000.000	39,000.00
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	25,000.00	13,958.830	13,958.83
96066070		FORCE ACCT-ELEC SERV AND SIGNAL EQUIP	DOL	1.000	1,000.00	207,153.880	207,153.88

TOTAL ITEM EARNINGS TO DATE

\$2,706,546.49