



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/24**

CONTRACT ID: **091272559**
 PROJECT: **BR 2022(705)**
 CONTRACT: **06243010**
 AWARD AMOUNT: **\$6,980,350.30**
 PROJECTED AMOUNT: **\$7,043,850.31**
 ADJ. PROJECTED AMOUNT: **\$7,043,850.31**
 CONTRACTOR: **R CONSTRUCTION CIVIL, LLC**

HIGHWAY: **CS**
 DISTRICT NAME: **HOUSTON**
 COUNTY: **HARRIS**
 AREA ENGINEER: **Hamoon Bahrami, P.E.**
 AREA NUMBER: **058**

ESTIMATE NUMBER: **0002**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/28/2024** to **10/27/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **7.70**
 % TIME USED: **7.84**
 % RETAINAGE: **0.00**

LETTING DATE: **06/05/2024**
 AWARD DATE: **06/27/2024**
 NOTICE TO PROCEED DATE: **07/24/2024**
 WORK BEGIN DATE: **10/04/2024**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$542,045.17	\$84,177.47	\$457,867.70
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$542,045.17	\$84,177.47	\$457,867.70
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$542,045.17	\$84,177.47	\$457,867.70

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 10/04/2024
TIME CHARGES BEGIN: 09/22/2024
BID DAYS: 255
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 255
DAYS CHARGED TO DATE: 20
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$1,317.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$1,317.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
09/28/2024		1	SATURDAY
09/29/2024		1	SUNDAY
09/30/2024	1		
10/01/2024	1		
10/02/2024	1		
10/03/2024	1		
10/04/2024	1		
10/05/2024		1	SATURDAY
10/06/2024		1	SUNDAY
10/07/2024	1		
10/08/2024	1		
10/09/2024	1		
10/10/2024	1		
10/11/2024	1		
10/12/2024		1	SATURDAY
10/13/2024		1	SUNDAY
10/14/2024	1		
10/15/2024	1		
10/16/2024	1		
10/17/2024	1		
10/18/2024	1		
10/19/2024		1	SATURDAY
10/20/2024		1	SUNDAY
10/21/2024	1		
10/22/2024	1		
10/23/2024	1		
10/24/2024	1		
10/25/2024	1		
10/26/2024		1	SATURDAY
10/27/2024		1	SUNDAY

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	20	10
SATURDAY		5
SUNDAY		5

WORK PERFORMED THIS PERIOD

PROJECT BR 2022(705) CONTROL 091272559

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0195	05006001	000	MOBILIZATION	LS	761,918.400	0.450	\$342,863.28	1.00	0.50

CATEGORY 003 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
1814	96016001		MATERIAL ON HAND	DOL	1.000	7,518.530	\$7,518.53	1.00	7,518.53

PROJECT BR 2022(707) CONTROL 091272580

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0610	01006002	000	PREPARING ROW	STA	10,730.280	1.250	\$13,412.85	2.50	1.25
0690	04966009	000	REMOV STR (BRIDGE 0 - 99 FT LENGTH)	EA	43,249.560	1.000	\$43,249.56	1.00	1.00
0700	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	4.010	273.000	\$1,094.73	530.00	273.00
0710	05066040	005	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	4.580	115.000	\$526.70	110.00	115.00

PROJECT BR 2022(706) CONTROL 091272613

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
1135	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,195.230	1.000	\$3,195.23	7.00	1.00
1140	05066003	005	ROCK FILTER DAMS (INSTALL) (TY 3)	LF	84.160	30.000	\$2,524.80	30.00	30.00
1150	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	4.010	120.000	\$481.20	170.00	120.00
1160	05066040	005	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	4.580	25.000	\$114.50	30.00	25.00
1295	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	21,443.160	2.000	\$42,886.32	2.00	2.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$457,867.70

CONTRACT LINE ITEMS

PROJECT BR 2022(705) CONTROL 091272559
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0195	05006001	000	MOBILIZATION	LS	761,918.400	1.000	0.000	0.50	380,959.20
Category Subtotal									\$380,959.20

CATEGORY 003 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1814	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	7,518.53	7,518.53
Category Subtotal									\$7,518.53

PROJECT BR 2022(707) CONTROL 091272580
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0610	01006002	000	PREPARING ROW	STA	10,730.280	2.500	0.000	1.25	13,412.85
0690	04966009	000	REMOV STR (BRIDGE 0 - 99 FT LENGTH)	EA	43,249.560	1.000	0.000	1.00	43,249.56
0695	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,195.230	3.000	0.000	1.00	3,195.23
0700	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	4.010	530.000	0.000	273.00	1,094.73
0710	05066040	005	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	4.580	110.000	0.000	115.00	526.70
0825	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	21,443.160	2.000	0.000	2.00	42,886.32
Category Subtotal									\$104,365.39

PROJECT BR 2022(706) CONTROL 091272613
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1135	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,195.230	7.000	0.000	1.00	3,195.23
1140	05066003	005	ROCK FILTER DAMS (INSTALL) (TY 3)	LF	84.160	30.000	0.000	30.00	2,524.80
1150	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	4.010	170.000	0.000	120.00	481.20
1160	05066040	005	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	4.580	30.000	0.000	25.00	114.50
1295	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	21,443.160	2.000	0.000	2.00	42,886.32
Category Subtotal									\$49,202.05

PROJECT BR 2022(705) CONTROL 091272559
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01006002	000	PREPARING ROW	STA	10,730.280	2.000	0.000	0.000	0.00
0065	01046001	000	REMOVING CONC (PAV)	SY	29.650	1,385.000	0.000	0.000	0.00

0070	01046009	000	REMOVING CONC (RIPRAP)	SY	31.920	872.000	0.000	0.000	0.00
0075	01046015	000	REMOVING CONC (SIDEWALKS)	SY	39.930	290.000	0.000	0.000	0.00
0080	01046021	000	REMOVING CONC (CURB)	LF	21.170	781.000	0.000	0.000	0.00
0085	01046023	000	REMOVING CONC (CTB)	LF	59.340	226.000	0.000	0.000	0.00
0090	01056045	000	REMOVING STAB BASE AND ASPH PAV (2"-8")	SY	342.540	3.000	0.000	0.000	0.00
0095	01106001	000	EXCAVATION (ROADWAY)	CY	53.990	10.000	0.000	0.000	0.00
0100	01106002	000	EXCAVATION (CHANNEL)	CY	49.180	30.000	0.000	0.000	0.00
0105	01326006	001	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	47.910	10.000	0.000	0.000	0.00
0110	01606005	000	FURNISHING AND PLACING TOPSOIL	CY	62.980	20.000	0.000	0.000	0.00
0115	01626002	000	BLOCK SODDING	SY	9.730	1,501.000	0.000	0.000	0.00
0120	01626003	000	STRAW OR HAY MULCH	SY	0.460	1,501.000	0.000	0.000	0.00
0125	01646009	000	BROADCAST SEED (TEMP) (WARM)	SY	0.860	751.000	0.000	0.000	0.00
0130	01646051	000	DRILL SEED (TEMP)(WARM OR COOL)	SY	0.290	751.000	0.000	0.000	0.00
0135	01666001	000	FERTILIZER	AC	1,603.000	0.040	0.000	0.000	0.00
0140	01686001	000	VEGETATIVE WATERING	MG	45.800	5.000	0.000	0.000	0.00
0145	02606060	000	LIME (HYDRATED OR COMMERCIAL)(SLURRY)	TON	394.360	21.000	0.000	0.000	0.00
0150	02606079	000	LIME TRT (SUBGRADE)(6")	SY	12.160	1,522.000	0.000	0.000	0.00
0155	02756001	000	CEMENT	TON	143.130	21.000	0.000	0.000	0.00
0160	02756003	000	CEMENT TREAT (NEW BASE) (6")	SY	8.040	1,522.000	0.000	0.000	0.00
0165	02926017	000	ASPHALT STAB BASE (GR 4)(PG 64)	TON	254.360	79.000	0.000	0.000	0.00
0170	03606030	001	CONC PAV (JOINT REINF) (8")	SY	80.710	1,433.000	0.000	0.000	0.00
0175	04006011	000	SAND BACKFILL	CY	29.870	20.000	0.000	0.000	0.00
0180	04206066	001	CL C CONC (RAIL FOUNDATION)	CY	680.520	38.000	0.000	0.000	0.00
0185	04506103	001	RAIL (TY PR11)	LF	130.530	248.000	0.000	0.000	0.00
0190	04966001	000	REMOV STR (BOX CULVERT)	EA	98,278.590	1.000	0.000	0.000	0.00
0200	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,195.230	11.000	0.000	0.000	0.00
0205	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	4.010	795.000	0.000	0.000	0.00
0210	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.150	795.000	0.000	0.000	0.00
0215	05126013	000	PORT CTB (DES SOURCE)(SGL SLP)(TY 1)	LF	43.670	210.000	0.000	0.000	0.00
0220	05126037	000	PORT CTB (STKPL)(SGL SLP)(TY 1)	LF	25.510	210.000	0.000	0.000	0.00
0225	05126080	000	PORT CTB CONNECT HARDWARE	EA	286.260	7.000	0.000	0.000	0.00
0230	05296005	000	CONC CURB (MONO) (TY II)	LF	7.280	783.000	0.000	0.000	0.00
0235	05316003	000	CONC SIDEWALKS (6")	SY	80.560	344.000	0.000	0.000	0.00
0240	05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	1,145.030	2.000	0.000	0.000	0.00
0245	05456006	000	CRASH CUSH ATTEN (INSTL)(L)(N)(TL2)	EA	34,923.250	2.000	0.000	0.000	0.00
0250	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	755.720	1.000	0.000	0.000	0.00
0255	06446075	000	RELOCATE SM RD SN SUP&AM(SIGN ONLY)	EA	389.310	1.000	0.000	0.000	0.00
0260	06446076	000	REMOVE SM RD SN SUP&AM	EA	114.500	1.000	0.000	0.000	0.00
0265	06626057	000	WK ZN PAV MRK REMOV (TRAF BTN) TY W	LF	3.440	425.000	0.000	0.000	0.00
0270	06626059	000	WK ZN PAV MRK REMOV (TRAF BTN) TY Y	LF	3.440	6,120.000	0.000	0.000	0.00
0275	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	4.580	109.000	0.000	0.000	0.00
0280	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	229.000	1.000	0.000	0.000	0.00
0285	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	229.000	1.000	0.000	0.000	0.00
0290	06666225	007	PAVEMENT SEALER 6"	LF	0.570	1,570.000	0.000	0.000	0.00
0295	06666226	007	PAVEMENT SEALER 8"	LF	0.800	109.000	0.000	0.000	0.00
0300	06666231	007	PAVEMENT SEALER (ARROW)	EA	28.630	1.000	0.000	0.000	0.00
0305	06666232	007	PAVEMENT SEALER (WORD)	EA	28.630	1.000	0.000	0.000	0.00
0310	06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	2.290	740.000	0.000	0.000	0.00
0315	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	2.290	830.000	0.000	0.000	0.00
0320	06726007	001	REFL PAV MRKR TY I-C	EA	10.310	43.000	0.000	0.000	0.00
0325	06726010	001	REFL PAV MRKR TY II-C-R	EA	10.310	6.000	0.000	0.000	0.00
0330	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.230	770.000	0.000	0.000	0.00

0335	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.340	1,570.000	0.000	0.000	0.00
0340	06786004	000	PAV SURF PREP FOR MRK (8")	LF	68.700	109.000	0.000	0.000	0.00
0345	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	10.310	1.000	0.000	0.000	0.00
0350	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	10.310	1.000	0.000	0.000	0.00
0355	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	21,443.160	2.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION BRIDGE: 121020B09385563 [S BRAESWOOD BLVD AT HCFCE

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0405	04006001	000	STRUCT EXCAV	CY	23.670	8,330.000	0.000	0.000	0.00
0410	04006005	000	CEM STABIL BKFL	CY	70.390	2,306.000	0.000	0.000	0.00
0415	04036001	000	TEMPORARY SPL SHORING	SF	33.950	4,320.000	0.000	0.000	0.00
0420	04166004	000	DRILL SHAFT (36 IN)	LF	491.720	2,576.000	0.000	0.000	0.00
0425	04206013	001	CL C CONC (ABUT)	CY	1,830.950	226.000	0.000	0.000	0.00
0430	04326002	000	RIPRAP (CONC)(5 IN)	CY	611.300	116.000	0.000	0.000	0.00
0435	40986002	000	PRECST LONG SPAN CLV STR (40'X13'X204')	LF	4,748.950	204.000	0.000	0.000	0.00
0440	72516002	000	SUBSURFACE UTIL LOCATE (WITHIN RDBED)	EA	2,597.660	6.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 003 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1800	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
1801	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
1802	96046001		CONTRACTOR FORCE ACCOUNT 1 LANE CLOSURE ASSESMENT FEE	DOL	-1.000	1.000	0.000	0.000	0.00
1803	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	34,000.000	0.000	0.000	0.00
1804	96066054		PARTNERING	DOL	1.000	1.000	0.000	0.000	0.00
1805	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	7,000.000	0.000	0.000	0.00
1806	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	6,000.000	0.000	0.000	0.00
1807	96066057		FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
1808	96066058		SPECIAL DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
1809	96066059		BOND EXPENSE SUP NEGOTIATED CONTRACTS	DOL	1.000	1.000	0.000	0.000	0.00
1810	96096001		DISPUTE SETTLEMENT	DOL	1.000	1.000	0.000	0.000	0.00
1811	96096002		DBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
1812	96096003		SBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
1813	96106001		ON THE JOB TRAINING	DOL	1.000	1.000	0.000	0.000	0.00
1815	96046002		CONTRACTOR FORCE ACCOUNT 2 PUBLIC UTILITY FORCE ACCOUNT WORK (NON PARTICIPATING)	DOL	1.000	1,500.000	0.000	0.000	0.00
1816	96046003		CONTRACTOR FORCE ACCOUNT 3 CONTRACTOR FORCE ACCOUNT WORK (NON PARTICIPATING)	DOL	1.000	15,000.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0615	01046015	000	REMOVING CONC (SIDEWALKS)	SY	39.930	84.000	0.000	0.000	0.00
0620	01056008	000	REMOVING STAB BASE AND ASPH PAV (6")	SY	25.310	872.000	0.000	0.000	0.00
0625	01106001	000	EXCAVATION (ROADWAY)	CY	53.990	44.000	0.000	0.000	0.00
0630	01326006	001	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	47.910	110.000	0.000	0.000	0.00
0635	01626002	000	BLOCK SODDING	SY	9.730	302.000	0.000	0.000	0.00
0640	01626003	000	STRAW OR HAY MULCH	SY	0.460	302.000	0.000	0.000	0.00
0645	01646009	000	BROADCAST SEED (TEMP) (WARM)	SY	0.860	151.000	0.000	0.000	0.00
0650	01646051	000	DRILL SEED (TEMP)(WARM OR COOL)	SY	0.290	151.000	0.000	0.000	0.00
0655	01666001	000	FERTILIZER	AC	1,603.000	0.010	0.000	0.000	0.00
0660	01686001	000	VEGETATIVE WATERING	MG	45.800	2.000	0.000	0.000	0.00
0665	02606060	000	LIME (HYDRATED OR COMMERCIAL)(SLURRY)	TON	394.360	10.000	0.000	0.000	0.00
0670	02606079	000	LIME TRT (SUBGRADE)(6")	SY	12.160	719.000	0.000	0.000	0.00
0675	04206066	001	CL C CONC (RAIL FOUNDATION)	CY	680.520	25.000	0.000	0.000	0.00
0680	04226013	000	BRIDGE SIDEWALK	SF	24.950	621.000	0.000	0.000	0.00
0685	04506103	001	RAIL (TY PR11)	LF	130.530	100.000	0.000	0.000	0.00
0705	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.150	530.000	0.000	0.000	0.00
0715	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.150	110.000	0.000	0.000	0.00
0720	05296002	000	CONC CURB (TY II)	LF	33.920	32.000	0.000	0.000	0.00
0725	05306004	000	DRIVEWAYS (CONC)	SY	102.920	199.000	0.000	0.000	0.00
0730	05316003	000	CONC SIDEWALKS (6")	SY	80.560	215.000	0.000	0.000	0.00
0735	05316004	000	CURB RAMPS (TY 1)	EA	2,373.170	1.000	0.000	0.000	0.00
0740	05316010	000	CURB RAMPS (TY 7)	EA	2,373.150	8.000	0.000	0.000	0.00
0745	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	755.720	1.000	0.000	0.000	0.00
0750	06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	549.610	1.000	0.000	0.000	0.00
0755	06446076	000	REMOVE SM RD SN SUP&AM	EA	114.500	2.000	0.000	0.000	0.00
0760	06586014	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB (BI)	EA	24.050	6.000	0.000	0.000	0.00
0765	06586060	000	REMOVE DELIN & OBJECT MARKER ASSMS	EA	34.350	4.000	0.000	0.000	0.00
0770	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	13.740	12.000	0.000	0.000	0.00
0775	06666174	007	REFL PAV MRK TY II (W) 6" (SLD)	LF	1.150	491.000	0.000	0.000	0.00
0780	06666210	007	REFL PAV MRK TY II (Y) 6" (SLD)	LF	1.150	404.000	0.000	0.000	0.00
0785	06666225	007	PAVEMENT SEALER 6"	LF	0.570	895.000	0.000	0.000	0.00
0790	06666230	007	PAVEMENT SEALER 24"	LF	2.290	78.000	0.000	0.000	0.00
0795	06686128	001	PREFAB PAV MRK TY C (GRN)(SLD)(BLOCK)	SF	20.610	132.000	0.000	0.000	0.00
0800	06726009	001	REFL PAV MRKR TY II-A-A	EA	10.310	7.000	0.000	0.000	0.00
0805	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.340	180.000	0.000	0.000	0.00
0810	06786008	000	PAV SURF PREP FOR MRK (24")	LF	1.720	78.000	0.000	0.000	0.00
0815	30766007	000	D-GR HMA TY-B SAC-B PG70-22	TON	200.020	339.000	0.000	0.000	0.00
0820	30766066	000	TACK COAT	GAL	5.780	37.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION BRIDGE: 121020B11817173 [CAMPBELL RD AT HCFCD DITCH]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0875	04006005	000	CEM STABIL BKFL	CY	70.390	32.000	0.000	0.000	0.00
0880	04166002	000	DRILL SHAFT (24 IN)	LF	250.450	400.000	0.000	0.000	0.00
0885	04206013	001	CL C CONC (ABUT)	CY	1,830.950	24.900	0.000	0.000	0.00

CONTRACT ID	091272559	ESTIMATE	0002	CONTRACTOR'S ESTIMATE PACKAGE				Page 8 of 11	
0890	04226007	000	REINF CONC SLAB (SLAB BEAM)	SF	20.590	1,826.000	0.000	0.000	0.00
0895	04226015	000	APPROACH SLAB	CY	1,804.000	26.000	0.000	0.000	0.00
0900	04256012	001	PRESTR CONC SLAB BEAM (5SB15)	LF	195.590	356.000	0.000	0.000	0.00
0905	04326035	000	RIPRAP (STONE PROTECTION)(24 IN)	CY	278.370	100.000	0.000	0.000	0.00
0910	04426008	001	STR STEEL (MISCELLANEOUS BRIDGE)	LB	50.800	280.000	0.000	0.000	0.00
0915	04506006	001	RAIL (TY T223)	LF	144.480	45.000	0.000	0.000	0.00
0920	04506032	001	RAIL (TY C223)	LF	258.690	45.000	0.000	0.000	0.00
								Category Subtotal	0.00

PROJECT BR 2022(706) **CONTROL** 091272613
CATEGORY 001 **DESCRIPTION** ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1020	01006002	000	PREPARING ROW	STA	10,730.280	2.050	0.000	0.000	0.00
1025	01046001	000	REMOVING CONC (PAV)	SY	29.650	6.000	0.000	0.000	0.00
1030	01056008	000	REMOVING STAB BASE AND ASPH PAV (6")	SY	25.310	222.000	0.000	0.000	0.00
1035	01106001	000	EXCAVATION (ROADWAY)	CY	53.990	210.000	0.000	0.000	0.00
1040	01106002	000	EXCAVATION (CHANNEL)	CY	49.180	80.000	0.000	0.000	0.00
1045	01326006	001	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	47.910	40.000	0.000	0.000	0.00
1050	01606005	000	FURNISHING AND PLACING TOPSOIL	CY	62.980	5.000	0.000	0.000	0.00
1055	01626002	000	BLOCK SODDING	SY	9.730	643.000	0.000	0.000	0.00
1060	01626003	000	STRAW OR HAY MULCH	SY	0.460	643.000	0.000	0.000	0.00
1065	01646009	000	BROADCAST SEED (TEMP) (WARM)	SY	0.860	322.000	0.000	0.000	0.00
1070	01646051	000	DRILL SEED (TEMP)(WARM OR COOL)	SY	0.290	322.000	0.000	0.000	0.00
1075	01666001	000	FERTILIZER	AC	1,603.000	0.020	0.000	0.000	0.00
1080	01686001	000	VEGETATIVE WATERING	MG	45.800	3.000	0.000	0.000	0.00
1085	02606060	000	LIME (HYDRATED OR COMMERCIAL)(SLURRY)	TON	394.360	3.000	0.000	0.000	0.00
1090	02606079	000	LIME TRT (SUBGRADE)(6")	SY	12.160	213.000	0.000	0.000	0.00
1095	04006011	000	SAND BACKFILL	CY	29.870	3.000	0.000	0.000	0.00
1100	04226013	000	BRIDGE SIDEWALK	SF	24.950	1,350.000	0.000	0.000	0.00
1105	04506055	001	RAIL (TY T221) (MOD)	LF	168.360	20.000	0.000	0.000	0.00
1110	04646005	001	RC PIPE (CL III)(24 IN)	LF	292.000	8.000	0.000	0.000	0.00
1115	04666149	000	WINGWALL (FW - 0) (HW=2 FT)	EA	4,951.140	1.000	0.000	0.000	0.00
1120	04966005	000	REMOV STR (WINGWALL)	EA	2,456.980	1.000	0.000	0.000	0.00
1125	04966010	000	REMOV STR (BRIDGE 100 - 499 FT LENGTH)	EA	77,385.150	1.000	0.000	0.000	0.00
1130	04966040	000	REMOV STR (RET WALL)	LF	578.110	34.000	0.000	0.000	0.00
1145	05066011	005	ROCK FILTER DAMS (REMOVE)	LF	17.180	30.000	0.000	0.000	0.00
1155	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.150	170.000	0.000	0.000	0.00
1165	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.150	30.000	0.000	0.000	0.00
1170	05296008	000	CONC CURB & GUTTER (TY II)	LF	18.150	124.000	0.000	0.000	0.00
1175	05316003	000	CONC SIDEWALKS (6")	SY	80.560	38.000	0.000	0.000	0.00
1180	05316005	000	CURB RAMPS (TY 2)	EA	2,373.170	1.000	0.000	0.000	0.00
1185	05316013	000	CURB RAMPS (TY 10)	EA	2,373.170	1.000	0.000	0.000	0.00
1190	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	755.720	9.000	0.000	0.000	0.00
1195	06446076	000	REMOVE SM RD SN SUP&AM	EA	114.500	2.000	0.000	0.000	0.00
1200	06586060	000	REMOVE DELIN & OBJECT MARKER ASSMS	EA	34.350	4.000	0.000	0.000	0.00
1205	06586073	000	INSTL OM ASSM (OM-2Y)(WC)GND(BI)	EA	177.480	1.000	0.000	0.000	0.00
1210	06586080	000	INSTL DEL ASSM (D-SW)SZ 1(WFLX)GND	EA	120.230	4.000	0.000	0.000	0.00
1215	06586102	000	INSTL OM ASSM (OM-3L)(WFLX)SRF	EA	177.480	2.000	0.000	0.000	0.00

1220	06586104	000	INSTL OM ASSM (OM-3R)(WFLX)SRF)SRF	EA	177.480	1.000	0.000	0.000	0.00
1225	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	6.870	25.000	0.000	0.000	0.00
1230	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	13.740	32.000	0.000	0.000	0.00
1235	06666225	007	PAVEMENT SEALER 6"	LF	0.570	384.000	0.000	0.000	0.00
1240	06666228	007	PAVEMENT SEALER 12"	LF	1.150	25.000	0.000	0.000	0.00
1245	06666230	007	PAVEMENT SEALER 24"	LF	2.290	32.000	0.000	0.000	0.00
1250	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	3.440	384.000	0.000	0.000	0.00
1255	06686128	001	PREFAB PAV MRK TY C (GRN)(SLD)(BLOCK)	SF	20.610	32.000	0.000	0.000	0.00
1260	06726009	001	REFL PAV MRKR TY II-A-A	EA	10.310	6.000	0.000	0.000	0.00
1265	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.340	384.000	0.000	0.000	0.00
1270	06786006	000	PAV SURF PREP FOR MRK (12")	LF	1.030	25.000	0.000	0.000	0.00
1275	06786008	000	PAV SURF PREP FOR MRK (24")	LF	1.720	48.000	0.000	0.000	0.00
1280	30766007	000	D-GR HMA TY-B SAC-B PG70-22	TON	200.020	95.000	0.000	0.000	0.00
1285	30766066	000	TACK COAT	GAL	5.780	18.000	0.000	0.000	0.00
1290	50036001	000	RETROFIT DET WARN SURF(SURF APPLIED)	SF	257.630	16.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION BRIDGE: 121020B22569923 [ENID ST AT LITTLE WHITEOAK E

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1345	04006005	000	CEM STABIL BKFL	CY	70.390	61.000	0.000	0.000	0.00
1350	04166001	000	DRILL SHAFT (18 IN)	LF	286.600	44.000	0.000	0.000	0.00
1355	04166002	000	DRILL SHAFT (24 IN)	LF	250.450	1,000.000	0.000	0.000	0.00
1360	04206013	001	CL C CONC (ABUT)	CY	1,830.950	22.800	0.000	0.000	0.00
1365	04206029	001	CL C CONC (CAP)	CY	2,851.580	27.000	0.000	0.000	0.00
1370	04206037	001	CL C CONC (COLUMN)	CY	2,474.390	24.700	0.000	0.000	0.00
1375	04206074	001	CL C CONC (MISC)	CY	4,225.390	2.800	0.000	0.000	0.00
1380	04226007	000	REINF CONC SLAB (SLAB BEAM)	SF	20.590	4,860.000	0.000	0.000	0.00
1385	04226015	000	APPROACH SLAB	CY	1,804.000	30.000	0.000	0.000	0.00
1390	04256010	001	PRESTR CONC SLAB BEAM (5SB12)	LF	205.010	931.000	0.000	0.000	0.00
1395	04326002	000	RIPRAP (CONC)(5 IN)	CY	611.300	61.000	0.000	0.000	0.00
1400	04426008	001	STR STEEL (MISCELLANEOUS BRIDGE)	LB	50.800	420.000	0.000	0.000	0.00
1405	04506004	001	RAIL (TY T221)	LF	151.940	155.000	0.000	0.000	0.00
1410	04506030	001	RAIL (TY C221)	LF	221.540	147.000	0.000	0.000	0.00

Category Subtotal 0.00

PROJECT ROW 912-72-728 CONTROL 091272728

CATEGORY 001 DESCRIPTION WATER: U00016635 [CITY OF HOUSTON]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1510	70496032	000	WATER MAIN PIPE (STL) (24IN)	LF	294.230	225.000	0.000	0.000	0.00
1515	70496078	000	GATE VALVE (24IN)	EA	37,364.140	2.000	0.000	0.000	0.00
1520	70496104	000	FIRE HYDRANT ASSEMBLY	EA	7,519.490	1.000	0.000	0.000	0.00
1525	70496119	000	REMOVING AND SALVAGING FIRE HYDRANT	EA	1,041.100	1.000	0.000	0.000	0.00
1530	70496146	000	WET CONNECTION (24IN)	EA	2,879.790	2.000	0.000	0.000	0.00
1535	70496216	000	REMOVE EXIST WATER PIPE(VAR)(SIZE)(MTL)	LF	28.080	175.000	0.000	0.000	0.00

Category Subtotal 0.00

PROJECT ROW 912-72-729 CONTROL 091272729
 CATEGORY 001 DESCRIPTION SEWER: U00019026 [CITY OF HOUSTON]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1635	04026001	000	TRENCH EXCAVATION PROTECTION	LF	14.890	68.000	0.000	0.000	0.00
1640	70176208	000	CASING (STEEL)(18")(OPEN TRENCH)	LF	216.930	66.000	0.000	0.000	0.00
Category Subtotal									0.00

PROJECT ROW 912-72-730 CONTROL 091272730
 CATEGORY 001 DESCRIPTION SEWER: U00019695 [CITY OF HOUSTON]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1740	04026001	000	TRENCH EXCAVATION PROTECTION	LF	14.890	165.000	0.000	0.000	0.00
1745	70176007	000	SANITARY SEWER (12IN) (PVC) (C900)	LF	112.630	378.000	0.000	0.000	0.00
1750	70176043	000	CASING (STEEL)(SANITARY SEWER)(18 IN)	LF	164.410	210.000	0.000	0.000	0.00
1755	70176051	000	MANHOLE (SAN SEWER) (4' DIA)	EA	3,538.210	3.000	0.000	0.000	0.00
1760	70176098	000	CONNECTION TO EXIST MANHOLE (SAN SWR)	EA	1,611.890	1.000	0.000	0.000	0.00
1765	70176099	000	CONNECT EXIST SAN SWR TO MANHOLE	EA	1,611.890	1.000	0.000	0.000	0.00
1770	70176135	000	ABAND/FILL EXIST SAN SWR PIPE (12IN)	LF	32.540	327.000	0.000	0.000	0.00
1775	70176169	000	ABANDON MANHOLE	EA	2,634.850	1.000	0.000	0.000	0.00
1780	70176171	000	BYPASS PUMPING	LS	13,025.980	1.000	0.000	0.000	0.00
Category Subtotal									0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$542,045.17

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	10,730.280	2.50	1.250	13,412.85
04966009	000	REMOV STR (BRIDGE 0 - 99 FT LENGTH)	EA	43,249.560	1.00	1.000	43,249.56
05006001	000	MOBILIZATION	LS	761,918.400	1.00	0.500	380,959.20
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,195.230	10.00	2.000	6,390.46
05066003	005	ROCK FILTER DAMS (INSTALL) (TY 3)	LF	84.160	30.00	30.000	2,524.80
05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	4.010	700.00	393.000	1,575.93
05066040	005	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	4.580	140.00	140.000	641.20
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	21,443.160	4.00	4.000	85,772.64
96016001		MATERIAL ON HAND	DOL	1.000	1.00	7,518.530	7,518.53
TOTAL ITEM EARNINGS TO DATE							\$542,045.17