



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/24**

CONTRACT ID: **090290019**
 PROJECT: **BR 2018(804)**
 CONTRACT: **06243228**
 AWARD AMOUNT: **\$3,188,000.33**
 PROJECTED AMOUNT: **\$3,249,000.33**
 ADJ. PROJECTED AMOUNT: **\$3,249,000.33**
 CONTRACTOR: **RAGLE CONSTRUCTION, INC.**

HIGHWAY: **CS**
 DISTRICT NAME: **FORT WORTH**
 COUNTY: **TARRANT**
 AREA ENGINEER: **Minh Tran, P.E.**
 AREA NUMBER: **052**

ESTIMATE NUMBER: **0002**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/26/2024** to **10/25/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **0.00**
 % TIME USED: **0.00**
 % RETAINAGE: **0.00**

LETTING DATE: **06/06/2024**
 AWARD DATE: **06/27/2024**
 NOTICE TO PROCEED DATE: **08/01/2024**
 WORK BEGIN DATE: **00/00/0000**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$0.00	\$0.00	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$0.00	\$0.00	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$0.00	\$0.00	\$0.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 00/00/0000
TIME CHARGES BEGIN: 09/02/2024
BID DAYS: 150
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 150
DAYS CHARGED TO DATE: 0
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$940.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$940.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
09/26/2024		1	TIME SUSPENDED
09/27/2024		1	TIME SUSPENDED
09/28/2024		1	SATURDAY
09/29/2024		1	SUNDAY
09/30/2024		1	TIME SUSPENDED
10/01/2024		1	TIME SUSPENDED
10/02/2024		1	TIME SUSPENDED
10/03/2024		1	TIME SUSPENDED
10/04/2024		1	TIME SUSPENDED
10/05/2024		1	SATURDAY
10/06/2024		1	SUNDAY
10/07/2024		1	TIME SUSPENDED
10/08/2024		1	TIME SUSPENDED
10/09/2024		1	TIME SUSPENDED
10/10/2024		1	TIME SUSPENDED
10/11/2024		1	TIME SUSPENDED
10/12/2024		1	SATURDAY
10/13/2024		1	SUNDAY
10/14/2024		1	TIME SUSPENDED
10/15/2024		1	TIME SUSPENDED
10/16/2024		1	TIME SUSPENDED
10/17/2024		1	TIME SUSPENDED
10/18/2024		1	TIME SUSPENDED
10/19/2024		1	SATURDAY
10/20/2024		1	SUNDAY
10/21/2024		1	TIME SUSPENDED
10/22/2024		1	TIME SUSPENDED
10/23/2024		1	TIME SUSPENDED
10/24/2024		1	TIME SUSPENDED
10/25/2024		1	TIME SUSPENDED

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	0	30
SATURDAY		4
SUNDAY		4
TIME SUSPENDED		22

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

CONTRACT LINE ITEMS

PROJECT BR 2018(804) CONTROL 090290019
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01046009	000	REMOVING CONC (RIPRAP)	SY	40.000	33.000	0.000	0.000	0.00
0065	01046011	000	REMOVING CONC (MEDIANS)	SY	25.000	404.000	0.000	0.000	0.00
0070	01056043	000	REMOVING STAB BASE & ASPH PAV (0-6")	SY	10.000	985.000	0.000	0.000	0.00
0075	01106003	000	EXCAVATION (SPECIAL)	CY	500.000	30.000	0.000	0.000	0.00
0080	01326007	000	EMBANKMENT (FINAL)(ORD COMP)(TY D)	CY	120.000	15.000	0.000	0.000	0.00
0085	01346011	000	BACKFILLING PAVEMENT EDGES	CY	40.000	46.000	0.000	0.000	0.00
0090	01616022	000	GENERAL USE COMPOST (4")	SY	4.800	1,146.000	0.000	0.000	0.00
0095	01626002	000	BLOCK SODDING	SY	8.500	1,146.000	0.000	0.000	0.00
0100	01646009	000	BROADCAST SEED (TEMP) (WARM)	SY	0.500	1,146.000	0.000	0.000	0.00
0105	01646011	000	BROADCAST SEED (TEMP) (COOL)	SY	0.510	1,146.000	0.000	0.000	0.00
0110	01686001	000	VEGETATIVE WATERING	MG	40.000	171.000	0.000	0.000	0.00
0115	02476061	005	FL BS (CMP IN PLC)(TYA GR1-2) (6")	SY	15.000	659.000	0.000	0.000	0.00
0120	02756001	000	CEMENT	TON	334.000	12.000	0.000	0.000	0.00
0125	02756011	000	CEMENT TREAT(EXIST MATL)(8")	SY	10.000	739.000	0.000	0.000	0.00
0130	03056011	000	SALV, HAUL & STKPL RCL APH PV (0 TO 6")	SY	10.000	659.000	0.000	0.000	0.00
0135	03106001	000	PRIME COAT (MULTI OPTION)	GAL	30.000	132.000	0.000	0.000	0.00
0140	04326001	000	RIPRAP (CONC)(4 IN)	CY	805.000	11.000	0.000	0.000	0.00
0145	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	680.000	40.000	0.000	0.000	0.00
0150	05006001	000	MOBILIZATION	LS	310,000.000	0.934	0.000	0.000	0.00
0155	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	35,000.000	5.000	0.000	0.000	0.00
0160	05066002	002	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	32.000	72.000	0.000	0.000	0.00
0165	05066011	002	ROCK FILTER DAMS (REMOVE)	LF	16.000	72.000	0.000	0.000	0.00
0170	05066020	002	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	31.000	156.000	0.000	0.000	0.00
0175	05066024	002	CONSTRUCTION EXITS (REMOVE)	SY	14.000	156.000	0.000	0.000	0.00
0180	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.250	1,632.000	0.000	0.000	0.00
0185	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	1,632.000	0.000	0.000	0.00
0190	05086001	000	CONSTRUCTING DETOURS	SY	60.000	404.000	0.000	0.000	0.00
0195	05126009	000	PORT CTB (FUR & INST)(LOW PROF)(TY 1)	LF	120.000	1,600.000	0.000	0.000	0.00
0200	05126010	000	PORT CTB (FUR & INST)(LOW PROF)(TY 2)	LF	120.000	40.000	0.000	0.000	0.00
0205	05126057	000	PORT CTB (REMOVE)(LOW PROF)(TY 1)	LF	10.000	1,600.000	0.000	0.000	0.00
0210	05126058	000	PORT CTB (REMOVE)(LOW PROF)(TY 2)	LF	10.000	40.000	0.000	0.000	0.00
0215	05296008	000	CONC CURB & GUTTER (TY II)	LF	35.000	296.000	0.000	0.000	0.00
0220	05366002	000	CONC MEDIAN	SY	65.000	404.000	0.000	0.000	0.00
0225	05406002	001	MTL W-BEAM GD FEN (STEEL POST)	LF	28.500	413.000	0.000	0.000	0.00
0230	05406005	001	TERMINAL ANCHOR SECTION	EA	900.000	1.000	0.000	0.000	0.00
0235	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	2,200.000	3.000	0.000	0.000	0.00
0240	05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,200.000	1.000	0.000	0.000	0.00
0245	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	3.500	517.000	0.000	0.000	0.00
0250	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	2,875.000	1.000	0.000	0.000	0.00
0255	06586061	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2	EA	25.000	10.000	0.000	0.000	0.00
0260	06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	2.000	2,342.000	0.000	0.000	0.00
0265	06626093	000	WK ZN PAV MRK REMOV (Y)4"(BRK)	LF	3.000	28.000	0.000	0.000	0.00

0270	06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	2.000	4,065.000	0.000	0.000	0.00
0275	06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	2.000	116.000	0.000	0.000	0.00
0280	06626110	000	WK ZN PAV MRK SHT TERM (TAB)TY Y	EA	2.000	200.000	0.000	0.000	0.00
0285	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.750	2,889.000	0.000	0.000	0.00
0290	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	6.500	890.000	0.000	0.000	0.00
0295	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	14.750	169.000	0.000	0.000	0.00
0300	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	190.000	3.000	0.000	0.000	0.00
0305	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	250.000	3.000	0.000	0.000	0.00
0310	06666171	007	REFL PAV MRK TY II (W) 6" (BRK)	LF	2.000	3,380.000	0.000	0.000	0.00
0315	06666174	007	REFL PAV MRK TY II (W) 6" (SLD)	LF	2.000	637.000	0.000	0.000	0.00
0320	06666178	007	REFL PAV MRK TY II (W) 8" (SLD)	LF	1.100	2,889.000	0.000	0.000	0.00
0325	06666180	007	REFL PAV MRK TY II (W) 12" (SLD)	LF	4.000	922.000	0.000	0.000	0.00
0330	06666182	007	REFL PAV MRK TY II (W) 24" (SLD)	LF	9.000	169.000	0.000	0.000	0.00
0335	06666184	007	REFL PAV MRK TY II (W) (ARROW)	EA	150.000	3.000	0.000	0.000	0.00
0340	06666192	007	REFL PAV MRK TY II (W) (WORD)	EA	200.000	3.000	0.000	0.000	0.00
0345	06666210	007	REFL PAV MRK TY II (Y) 6" (SLD)	LF	2.000	421.000	0.000	0.000	0.00
0350	06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	2.500	3,380.000	0.000	0.000	0.00
0355	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	2.500	637.000	0.000	0.000	0.00
0360	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	2.500	421.000	0.000	0.000	0.00
0365	06726007	000	REFL PAV MRKR TY I-C	EA	10.000	189.000	0.000	0.000	0.00
0370	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.670	8,051.000	0.000	0.000	0.00
0375	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.500	4,017.000	0.000	0.000	0.00
0380	30766001	000	D-GR HMA TY-B PG64-22	TON	174.000	152.000	0.000	0.000	0.00
0385	30776027	000	SP MIXES SP-C SAC-A PG70-28	TON	230.000	76.000	0.000	0.000	0.00
0390	30776075	000	TACK COAT	GAL	8.000	146.000	0.000	0.000	0.00
0395	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	15,000.000	3.000	0.000	0.000	0.00
0400	60376012	000	REFL PAV MRKR TY II A-A	EA	10.000	22.000	0.000	0.000	0.00
0405	60726001	000	MODULAR GLARE SCREENS (FURN & INSTALL)	LF	5.000	1,640.000	0.000	0.000	0.00
0410	60726002	000	MODULAR GLARE SCREENS (REMOVE)	LF	0.500	1,640.000	0.000	0.000	0.00
0415	61856002	002	TMA (STATIONARY)	DAY	100.000	186.000	0.000	0.000	0.00
0855	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	10,000.000	0.000	0.000	0.00
0860	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	40,000.000	0.000	0.000	0.00
0865	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	10,000.000	0.000	0.000	0.00
0870	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0875	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1,000.000	0.000	0.000	0.00
0880	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION BRIDGE: 022200ZR5050001 [RIVERSIDE DRIVE SB @ W FOR

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0465	04226002	000	REINF CONC SLAB (HPC)	SF	52.500	10,102.000	0.000	0.000	0.00
0470	04286001	000	PENETRATING CONCRETE SURFACE TREATMENT	SY	9.000	1,968.000	0.000	0.000	0.00
0475	04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	120.000	354.000	0.000	0.000	0.00
0480	04326002	000	RIPRAP (CONC)(5 IN)	CY	1,040.000	3.000	0.000	0.000	0.00
0485	04426010	001	STR STEEL (SHEAR CONNECTOR)	LB	6.000	4,689.000	0.000	0.000	0.00
0490	04466002	005	CLEAN & PAINT EXIST STR (SYSTEM II)	LS	238,000.000	1.000	0.000	0.000	0.00
0495	04506036	001	RAIL (TY C411)	LF	220.000	450.000	0.000	0.000	0.00
0500	04516037	000	RETROFIT RAIL (TY C411)	LF	335.000	134.000	0.000	0.000	0.00
0505	04546007	000	HEADER TYPE EXPANSION JOINT	LF	150.000	90.000	0.000	0.000	0.00

0510	04546020	000	SEALED EXPANSION JOINT (4 IN) (SEJ - B)	LF	250.000	102.000	0.000	0.000	0.00
0515	04796002	000	ADJUSTING INLETS	EA	2,500.000	1.000	0.000	0.000	0.00
0520	04816014	000	PIPE (PVC) (SCH 40) (8 IN)	LF	225.000	600.000	0.000	0.000	0.00
0525	04816016	000	PIPE (PVC) (SCH 40) (12 IN)	LF	240.000	200.000	0.000	0.000	0.00
0530	04966013	000	REMOV STR (BRIDGE SLAB)	EA	643,000.000	1.000	0.000	0.000	0.00
0535	05296036	000	CONCRETE CURB (SPECIAL)	LF	55.000	450.000	0.000	0.000	0.00
0540	07806002	000	CNC CRACK REPAIR (DISCRETE)(INJECT)	LF	150.000	173.000	0.000	0.000	0.00

Category Subtotal 0.00

PROJECT C 902-90-298 **CONTROL** 090290298

CATEGORY 001 **DESCRIPTION** ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0695	05006001	000	MOBILIZATION	LS	310,000.000	0.066	0.000	0.000	0.00

Category Subtotal 0.00

PROJECT ROW 902-90-306 **CONTROL** 090290306

CATEGORY 001 **DESCRIPTION** WATER: U00017599 [CITY OF FORT WORTH]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0795	73206011	000	WATER LINE GROUTING	CY	650.000	30.000	0.000	0.000	0.00
0800	73206012	000	4"-12" WATER ABANDONMENT PLUG	EA	1,725.000	4.000	0.000	0.000	0.00
0805	73206016	000	REMOVE 12" WATER VALVE	EA	1,700.000	3.000	0.000	0.000	0.00
0810	73206021	000	12' WIDE ACP REPAIR, ARTERIAL	LF	170.000	60.000	0.000	0.000	0.00
0815	73206022	000	6" CONC CURB AND GUTTER*	LF	45.000	60.000	0.000	0.000	0.00
0820	73206024	000	6" CONC PVMT	SY	105.000	70.000	0.000	0.000	0.00
0825	73206027	000	TRENCH SAFETY	LF	25.000	65.000	0.000	0.000	0.00
0830	73206030	000	CONSTRUCTION STAKING	EA	2,700.000	1.000	0.000	0.000	0.00
0835	73206031	000	AS-BUILT SURVEY	EA	5,000.000	1.000	0.000	0.000	0.00
0840	73206032	000	TRAFFIC CONTROL	MO	12,500.000	2.000	0.000	0.000	0.00
0845	73206033	000	REMOVE 12" CI WATER PIPE FROM BRIDGE	LF	150.000	282.000	0.000	0.000	0.00
0850	73206034	000	WATER CONSTRUCTION ALLOWANCE	LS	20,000.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT **0.00**

CONTRACT ID 090290019

ESTIMATE 0002

CONTRACTOR'S ESTIMATE PACKAGE

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CONSTRUCTION ESTIMATE COMBINED

*** NO ITEM EARNINGS FOR THIS ESTIMATE***