



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **11/08/24**

CONTRACT ID: **066502002**  
 PROJECT: **F 2023(613)**  
 CONTRACT: **04233003**  
 AWARD AMOUNT: **\$17,835,785.54**  
 PROJECTED AMOUNT: **\$18,104,935.54**  
 ADJ. PROJECTED AMOUNT: **\$18,580,371.55**  
 CONTRACTOR: **JORDAN FOSTER CONSTRUCTION, LLC**

HIGHWAY: **SS 320**  
 DISTRICT NAME: **EL PASO**  
 COUNTY: **EL PASO**  
 AREA ENGINEER: **Jonathan J. Concha, P.E.**  
 AREA NUMBER: **052**

ESTIMATE NUMBER: **0017**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **09/28/2024** to **10/27/2024**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **82.95**  
 % TIME USED: **57.31**  
 % RETAINAGE: **0.00**

LETTING DATE: **04/04/2023**  
 AWARD DATE: **04/27/2023**  
 NOTICE TO PROCEED DATE: **05/08/2023**  
 WORK BEGIN DATE: **10/09/2023**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$15,412,513.71	\$15,121,623.59	\$290,890.12
PARTICIPATING	\$12,330,010.96	\$12,097,298.86	\$232,712.10
NON-PARTICIPATING	\$3,082,502.75	\$3,024,324.73	\$58,178.02
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$15,412,513.71</b>	<b>\$15,121,623.59</b>	<b>\$290,890.12</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 10/09/2023  
TIME CHARGES BEGIN: 06/07/2023  
BID DAYS: 438  
C. O. ADJUSTED DAYS: 0  
CURRENT DAYS: 438  
DAYS CHARGED TO DATE: 251  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$1,718.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$1,718.00  
TOTAL: \$0.00

**DAILY BREAKDOWN**

Date or Days	Days Charged	Days Credited	Diary Adjustment
09/28/2024		1	SATURDAY
09/29/2024		1	SUNDAY
09/30/2024	1		
10/01/2024	1		
10/02/2024	1		
10/03/2024	1		
10/04/2024	1		
10/05/2024		1	SATURDAY
10/06/2024		1	SUNDAY
10/07/2024	1		
10/08/2024	1		
10/09/2024	1		
10/10/2024	1		
10/11/2024	1		
10/12/2024		1	SATURDAY
10/13/2024		1	SUNDAY
10/14/2024	1		
10/15/2024	1		
10/16/2024	1		
10/17/2024	1		
10/18/2024	1		
10/19/2024		1	SATURDAY
10/20/2024		1	SUNDAY
10/21/2024	1		
10/22/2024	1		
10/23/2024	1		
10/24/2024	1		
10/25/2024	1		
10/26/2024		1	SATURDAY
10/27/2024		1	SUNDAY

**PERIOD SUMMARY**

Date or Days	Days Charged	Days Credited
30	20	10
SATURDAY		5
SUNDAY		5

WORK PERFORMED THIS PERIOD

PROJECT F 2023(613) CONTROL 066502002  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0115	02476388	003	FL BS (CMP IN PLC)(TY A GR 5)(6")	SY	15.000	810.670	\$12,160.05	5,851.00	6,218.89
0120	02756001	000	CEMENT	TON	280.000	24.810	\$6,946.80	300.00	326.34
0130	03106006	000	PRIME COAT (CSS-1H)	GAL	7.000	180.000	\$1,260.00	13,545.00	5,034.00
0140	03606027	000	CURB (TYPE II)	LF	14.000	500.000	\$7,000.00	22,433.00	15,681.16
0170	04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	396.000	72.000	\$28,512.00	472.00	400.00
0190	04206011	001	CL B CONC (FLUME)	CY	550.000	8.990	\$4,944.50	192.00	79.99
0195	04326001	000	RIPRAP (CONC)(4 IN)	CY	600.000	1.500	\$900.00	3.00	1.50
0200	04326031	000	RIPRAP (STONE PROTECTION)(12 IN)	CY	150.000	110.330	\$16,549.50	151.00	110.33
0256	96016001	000	MATERIAL ON HAND	DOL	1.000	-27,713.890	-\$27,713.89	1,000.00	438,190.10
0260	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	10,000.000	1.000	\$10,000.00	21.00	13.00
0261	71486001		1 LN CLOSURE 2 LN RD NO SHOULDERS	HR	52.500	16.000	\$840.00	40.00	16.00
			SUPP DESCR Added by CO#1- CCA Repairs						
0265	05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	35.000	68.000	\$2,380.00	248.00	152.00
0290	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.500	2,700.000	\$4,050.00	14,593.00	10,156.00
0295	05066040	005	BIODEG EROSN CONT LOGS (IN STL) (8")	LF	7.000	10.000	\$70.00	572.00	250.00
0325	05296005	000	CONC CURB (MONO) (TY II)	LF	18.000	620.000	\$11,160.00	549.00	620.00
0395	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	23.000	1,579.000	\$36,317.00	14,331.00	8,108.00
0400	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	31.000	108.000	\$3,348.00	1,290.00	108.00
0420	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	36.000	44.000	\$1,584.00	275.00	44.00
0440	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	1,855.000	11.000	\$20,405.00	27.00	11.00
0795	30766035	000	D-GR HMA TY-D PG64-22	TON	108.000	243.020	\$26,246.16	9,998.00	8,395.48
0830	61856002	002	TMA (STATIONARY)	DAY	250.000	16.000	\$4,000.00	54.00	44.00
0840	61866018	000	ITS GND BOX (POLY) TY 1 (243648)W/APRN	EA	4,356.000	1.000	\$4,356.00	2.00	1.00

PROJECT ROW 665-2-3 CONTROL 066502003  
 CATEGORY 001 DESCRIPTION WATER & SEWER: U00013534 [EL PASO WATER UTILITIES]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
1055	04026001	000	TRENCH EXCAVATION PROTECTION	LF	3.000	315.000	\$945.00	15,090.00	14,716.00
1060	70166005	001	WATER MAIN (PVC)(C-900)(12")	LF	135.000	175.000	\$23,625.00	5,430.00	5,430.00
1068	70166031		REMOVE EXIST WATER PIPE (12")	LF	42.000	990.000	\$41,580.00	990.00	990.00
1069	70166032		REMOVE EXIST WATER PIPE (16")	LF	46.000	430.000	\$19,780.00	430.00	430.00
1070	70166033	001	ADDITIONAL FITTINGS	LB	6.000	600.000	\$3,600.00	6,200.00	6,200.00
1085	70166054	001	SAN SEWER PIPE (PVC)(SDR-35)(18")	LF	123.000	140.000	\$17,220.00	820.00	736.00
1095	70166061	001	SAN SEWER MANHOLE (48 IN)(6 FT)	EA	7,100.000	1.000	\$7,100.00	13.00	12.00
1100	70166063	001	SAN SEWER MANHOLE (48 IN)(EXTRA DEPTH)	LF	250.000	6.900	\$1,725.00	60.00	47.30

TOTAL ITEM EARNINGS THIS ESTIMATE

**\$290,890.12**

CONTRACT LINE ITEMS

PROJECT F 2023(613) CONTROL 066502002  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01006002	000	PREPARING ROW	STA	7,000.000	75.000	0.000	75.00	525,000.00
0065	01006006	000	PREP ROW (TREE)(LESS THAN 24" DIA)	EA	1,000.000	5.000	0.000	5.00	5,000.00
0070	01046013	000	REMOVING CONC (FOUNDATIONS)	SY	100.000	174.000	0.000	294.00	29,400.00
0075	01046021	000	REMOVING CONC (CURB)	LF	5.500	549.000	0.000	3,793.00	20,861.50
0080	01056013	000	REMOVING STAB BASE & ASPH PAV (9")	SY	3.500	13,582.000	0.000	14,014.67	49,051.36
0085	01106001	000	EXCAVATION (ROADWAY)	CY	11.000	51,137.000	0.000	51,137.10	562,508.10
0090	01106002	000	EXCAVATION (CHANNEL)	CY	9.000	26,363.000	0.000	26,363.00	237,267.00
0095	01326002	000	EMBANKMENT (FINAL)(DENS CONT)(TY A)	CY	13.000	9,655.000	0.000	9,655.00	125,515.00
0100	01326006	000	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	30.000	45.000	150.000	45.00	1,350.00
0110	02476382	003	FL BS (CMP IN PLC)(TY A GR 5)(8")	SY	18.000	18,420.000	0.000	20,270.34	364,866.12
0115	02476388	003	FL BS (CMP IN PLC)(TY A GR 5)(6")	SY	15.000	5,461.000	390.000	6,218.89	93,283.35
0120	02756001	000	CEMENT	TON	280.000	300.000	0.000	326.34	91,375.20
0125	02756019	000	CEMENT TREAT (SUBGRADE)(6")	SY	6.000	61,869.000	0.000	56,355.06	338,130.36
0130	03106006	000	PRIME COAT (CSS-1H)	GAL	7.000	13,467.000	78.000	5,034.00	35,238.00
0135	03606004	000	CONC PVMT (CONT REINF - CRCP) (10")	SY	94.000	39,145.000	0.000	31,405.56	2,952,122.64
0140	03606027	000	CURB (TYPE II)	LF	14.000	22,343.000	90.000	15,681.16	219,536.24
0145	04006003	000	STRUCT EXCAV (PIPE)	CY	7.000	1,849.000	0.000	1,849.00	12,943.00
0150	04016001	000	FLOWABLE BACKFILL	CY	175.000	1,478.000	10.000	653.00	114,275.00
0155	04026001	000	TRENCH EXCAVATION PROTECTION	LF	3.000	1,032.000	0.000	981.00	2,943.00
0165	04166005	000	DRILL SHAFT (42 IN)	LF	470.000	42.000	0.000	21.00	9,870.00
0170	04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	396.000	472.000	0.000	400.00	158,400.00
0190	04206011	001	CL B CONC (FLUME)	CY	550.000	192.000	0.000	79.99	43,994.50
0195	04326001	000	RIPRAP (CONC)(4 IN)	CY	600.000	3.000	0.000	1.50	900.00
0200	04326031	000	RIPRAP (STONE PROTECTION)(12 IN)	CY	150.000	151.000	0.000	110.33	16,549.50
0205	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	540.000	49.000	0.000	32.63	17,620.20
0215	04646007	001	RC PIPE (CL III)(30 IN)	LF	142.000	108.000	0.000	108.00	15,336.00
0220	04646008	001	RC PIPE (CL III)(36 IN)	LF	185.000	540.000	0.000	540.00	99,900.00
0225	04646022	001	RC PIPE (CL IV)(48 IN)	LF	312.000	347.000	0.000	347.00	108,264.00
0230	04646030	001	RC PIPE (ARCH)(CL III)(DES 1)	LF	205.000	801.000	0.000	840.00	172,200.00
0237	04656074		INLET (COMPL)(PSL)(RC)(5FTX5FT)	EA	11,999.660	0.000	4.000	4.00	47,998.64
Added by CO#2- Revised MH Boxes at Culvert #1									
0240	04676420	000	SET (TY II) (30 IN) (RCP) (4: 1) (P)	EA	3,100.000	1.000	0.000	1.00	3,100.00
0245	04676451	000	SET (TY II) (36 IN) (RCP) (4: 1) (P)	EA	5,200.000	3.000	0.000	3.00	15,600.00
0250	04676519	000	SET (TY II) (DES 1) (RCP) (6: 1) (P)	EA	2,900.000	4.000	0.000	12.00	34,800.00
0255	05006001	000	MOBILIZATION	LS	1,720,000.000	1.000	0.000	0.90	1,548,000.00
0256	96016001	000	MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	438,190.10	438,190.10
0260	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	10,000.000	21.000	0.000	13.00	130,000.00
0261	71486001		1 LN CLOSURE 2 LN RD NO SHOULDERS	HR	52.500	0.000	40.000	16.00	840.00
Added by CO#1- CCA Repairs									
0265	05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	35.000	248.000	0.000	152.00	5,320.00
0275	05066020	005	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	22.000	440.000	0.000	752.00	16,544.00
0280	05066024	005	CONSTRUCTION EXITS (REMOVE)	SY	7.000	440.000	0.000	222.23	1,555.61
0285	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.000	14,593.000	0.000	15,010.00	45,030.00

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0290	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.500	14,593.000	0.000	10,156.00	15,234.00
0295	05066040	005	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	7.000	572.000	0.000	250.00	1,750.00
0303	96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	8,766.520	0.000	1.000	1.00	8,766.52
Remove and Dispose of Roofing Material-Added by Unique CO#03									
0305	05086001	000	CONSTRUCTING DETOURS	SY	63.000	9,311.000	0.000	10,038.49	632,424.87
0310	05126005	000	PORT CTB (FUR & INST)(F-SHAPE)(TY 1)	LF	87.000	3,780.000	0.000	2,160.00	187,920.00
0315	05126029	000	PORT CTB (MOVE)(F-SHAPE)(TY 1)	LF	5.000	7,500.000	0.000	11,700.00	58,500.00
0320	05126041	000	PORT CTB (STKPL)(F-SHAPE)(TY 1)	LF	6.000	3,780.000	0.000	1,620.00	9,720.00
0325	05296005	000	CONC CURB (MONO) (TY II)	LF	18.000	549.000	0.000	620.00	11,160.00
0350	05406002	001	MTL W-BEAM GD FEN (STEEL POST)	LF	52.000	710.000	0.000	610.00	31,720.00
0355	05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	4,500.000	3.000	0.000	2.00	9,000.00
0360	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	7,500.000	3.000	0.000	2.00	15,000.00
0365	05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	1,500.000	13.000	0.000	16.00	24,000.00
0370	05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	1,500.000	5.000	0.000	7.00	10,500.00
0375	05456019	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	15,000.000	5.000	5.000	6.00	90,000.00
0380	05506001	000	CHAIN LINK FENCE (INSTALL) (6')	LF	50.000	1,196.000	0.000	1,186.25	59,312.50
0385	05506012	000	CHAIN LINK FENCE GATE (INSTALL)(6'X16')	EA	3,000.000	1.000	0.000	1.00	3,000.00
0395	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	23.000	14,331.000	0.000	8,108.00	186,484.00
0400	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	31.000	1,290.000	0.000	108.00	3,348.00
0420	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	36.000	275.000	0.000	44.00	1,584.00
0440	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	1,855.000	27.000	0.000	11.00	20,405.00
0450	06286041	000	ELC SRV TY A 240/480 060(NS)SS(E)GC(O)	EA	11,000.000	2.000	0.000	2.00	22,000.00
0455	06286142	000	ELC SRV TY D 120/240 060(NS)SS(E)GC(O)	EA	10,000.000	1.000	0.000	1.00	10,000.00
0460	06286174	000	ELC SRV TY D 120/240 070(NS)GS(N)GC(O)	EA	9,500.000	2.000	0.000	2.00	19,000.00
0465	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	917.000	35.000	0.000	6.00	5,502.00
0470	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	992.000	5.000	0.000	1.00	992.00
0495	06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	5.000	522.000	0.000	78.00	390.00
0500	06626110	000	WK ZN PAV MRK SHT TERM (TAB)TY Y	EA	5.000	1,032.000	0.000	78.00	390.00
0545	06666174	007	REFL PAV MRK TY II (W) 6" (SLD)	LF	0.370	7,130.000	0.000	18,195.00	6,732.15
0555	06666178	007	REFL PAV MRK TY II (W) 8" (SLD)	LF	0.500	3,478.000	0.000	679.00	339.50
0590	06666208	007	REFL PAV MRK TY II (Y) 6" (BRK)	LF	0.450	1,257.000	0.000	700.00	315.00
0595	06666210	007	REFL PAV MRK TY II (Y) 6" (SLD)	LF	0.400	13,575.000	0.000	29,110.00	11,644.00
0635	06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	1.700	19,925.000	0.000	12,542.00	21,321.40
0790	30766006	000	D-GR HMA TY-B PG70-22	TON	120.000	8,365.000	0.000	7,524.41	902,929.20
0795	30766035	000	D-GR HMA TY-D PG64-22	TON	108.000	9,998.000	0.000	8,395.48	906,711.84
0800	30766066	000	TACK COAT	GAL	8.000	10,101.000	0.000	6,475.00	51,800.00
0805	30776041	000	SP MIXES SP-D PG64-22	TON	113.000	1,910.000	0.000	1,589.42	179,604.46
0810	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	13,000.000	4.000	0.000	2.00	26,000.00
0820	60646046	001	ITS POLE (55 FT)(90 MPH)	EA	23,000.000	2.000	0.000	1.00	23,000.00
0825	60646084	001	ITS POLE MNT CAB (TY 2)(CONF 2)	EA	4,652.000	2.000	0.000	1.00	4,652.00
0830	61856002	002	TMA (STATIONARY)	DAY	250.000	54.000	0.000	44.00	11,000.00
0835	61856005	002	TMA (MOBILE OPERATION)	DAY	300.000	3.000	0.000	2.00	600.00
0840	61866018	000	ITS GND BOX (POLY) TY 1 (243648)W/APRN	EA	4,356.000	2.000	0.000	1.00	4,356.00
								<b>Category Subtotal</b>	<b>\$12,299,786.86</b>

CATEGORY 001

DESCRIPTION

WATER & SEWER: U00013534 [EL PASO WATER UTILIT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1055	04026001	000	TRENCH EXCAVATION PROTECTION	LF	3.000	14,845.000	245.000	14,716.00	44,148.00
1060	70166005	001	WATER MAIN (PVC)(C-900)(12")	LF	135.000	5,640.000	-210.000	5,430.00	733,050.00
1065	70166011	001	WATER MAIN(DIP)(PC 350)(16")	LF	172.000	4,300.000	0.000	4,300.00	739,600.00
1067	70166011		WATER MAIN(DIP)(PC 350)(16")	LF	229.870	0.000	640.000	640.00	147,116.80
			Added by CO#5- EP Water Redesign						
1068	70166031		REMOVE EXIST WATER PIPE (12")	LF	42.000	0.000	990.000	990.00	41,580.00
			Added by CO#04, Remove Existing Water Pipe (12")						
1069	70166032		REMOVE EXIST WATER PIPE (16")	LF	46.000	0.000	430.000	430.00	19,780.00
			Added by CO#04, Remove Existing Water Pipe (16")						
1070	70166033	001	ADDITIONAL FITTINGS	LB	6.000	6,200.000	0.000	6,200.00	37,200.00
1075	70166047	001	FIRE HYDRANT (NEW)	EA	12,000.000	2.000	0.000	2.00	24,000.00
1080	70166052	001	SAN SEWER PIPE (PVC)(SDR-35)(12")	LF	83.000	3,820.000	0.000	3,820.00	317,060.00
1085	70166054	001	SAN SEWER PIPE (PVC)(SDR-35)(18")	LF	123.000	820.000	0.000	736.00	90,528.00
1090	70166057	001	SAN SEWER PIPE (PVC) (C-900) (12")	LF	120.000	250.000	0.000	250.00	30,000.00
1095	70166061	001	SAN SEWER MANHOLE (48 IN)(6 FT)	EA	7,100.000	13.000	0.000	12.00	85,200.00
1100	70166063	001	SAN SEWER MANHOLE (48 IN)(EXTRA DEPTH)	LF	250.000	60.000	0.000	47.30	11,825.00
1105	70166090	001	CASING (STEEL) (24 IN) (OPEN TRENCH)	LF	242.000	640.000	0.000	640.00	154,880.00
1110	70166092	001	CASING (STEEL) (30 IN) (OPEN TRENCH)	LF	290.000	320.000	320.000	640.00	185,600.00
1115	70166093	001	CASING (STEEL) (30 IN) (BORED)	LF	530.000	175.000	0.000	175.00	92,750.00
1120	70166122	001	12"X12" TAPPING SLEEVE & VALVE	EA	12,000.000	2.000	0.000	2.00	24,000.00
1125	70166128	001	6" BLOW OFF VALVE IN MANHOLE	EA	20,000.000	1.000	0.000	1.00	20,000.00
1130	70166164	001	16" GATE VALVE	EA	22,000.000	10.000	0.000	9.00	198,000.00
1132	70166164		16" GATE VALVE	EA	30,136.350	0.000	3.000	3.00	90,409.05
			Added by CO#5- EP Water Redesign						
1135	70166166	001	SAN SEWER MANHOLE (48 IN) (CIP)	EA	7,000.000	2.000	0.000	2.00	14,000.00
1140	70176087	000	AIR AND VACUUM RELIEF VALVE (2IN)	EA	12,000.000	1.000	0.000	1.00	12,000.00

Category Subtotal \$3,112,726.85

PROJECT F 2023(613)

CONTROL

066502002

CATEGORY 001

DESCRIPTION

ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0055	01506002		BLADING	HR	129.380	0.000	0.000	0.000	0.00
			Added by CO#06 Blading						
0058	07386004		CLEANING / SWEEPING (OUTSIDE MAIN LANE)	MI	203.500	0.000	0.000	0.000	0.00
			Added by CO#06 Cleaning/Sweeping (Outside Main Lane)						
0103	01566001		BULLDOZER WORK	HR	116.000	0.000	50.000	0.000	0.00
			Added by CO#07, BULLDOZER WORK						
0105	01626003	000	STRAW OR HAY MULCH	SY	1.000	2,100.000	0.000	0.000	0.00
0136	05856006	000	RIDE PAYMENT ADJUSTMENT (ITEM 360)	DOL	1.000	7,600.000	0.000	0.000	0.00
0160	04036001	000	TEMPORARY SPL SHORING	SF	90.000	70.000	0.000	0.000	0.00
0175	04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	316.000	18.000	0.000	0.000	0.00
0180	04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	378.000	22.000	0.000	0.000	0.00
0185	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	554.000	52.000	0.000	0.000	0.00
0197	04326002		RIPRAP (CONC)(5 IN)	CY	654.500	0.000	15.000	0.000	0.00

Added by CO#07, RIPRAP (CONC)(5IN)									
0203	04326042		RIPRAP (CONC)(DISSIPATER)	CY	648.000	0.000	18.000	0.000	0.00
Added by CO#07, RIPRAP (CONC)(DISSIPATER)									
0210	04496001	002	ANCHOR BOLTS	EA	1,000.000	4.000	0.000	0.000	0.00
0235	04656002	001	MANH (COMPL)(PRM)(48IN)	EA	6,100.000	4.000	-4.000	0.000	0.00
0257	96026001	000	PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0258	96026002	000	PAYMENT ADJUSTMENT-NEG	DOL	-1.000	2,000.000	0.000	0.000	0.00
0270	05066011	005	ROCK FILTER DAMS (REMOVE)	LF	8.000	248.000	0.000	0.000	0.00
0300	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	2.000	572.000	0.000	0.000	0.00
0330	05306005	000	DRIVEWAYS (ACP)	SY	46.000	264.000	0.000	0.000	0.00
0335	05306017	000	DRIVEWAYS (CONC) (HES)	SY	80.000	111.000	0.000	0.000	0.00
0340	05316004	000	CURB RAMPS (TY 1)	EA	1,200.000	2.000	0.000	0.000	0.00
0345	05316010	000	CURB RAMPS (TY 7)	EA	1,200.000	5.000	0.000	0.000	0.00
0390	06106256	000	IN RD IL (TY ST) 40T-10 (250W EQ) LED	EA	5,890.000	59.000	0.000	0.000	0.00
0405	06186029	000	CONDT (PVC) (SCH 40) (3")	LF	34.000	50.000	0.000	0.000	0.00
0410	06186030	000	CONDT (PVC) (SCH 40) (3") (BORE)	LF	50.000	470.000	0.000	0.000	0.00
0415	06186033	000	CONDT (PVC) (SCH 40) (4")	LF	56.000	255.000	0.000	0.000	0.00
0425	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	2.450	40,361.000	0.000	0.000	0.00
0430	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	3.250	6,915.000	0.000	0.000	0.00
0435	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	4.000	3,390.000	0.000	0.000	0.00
0445	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	2,000.000	9.000	0.000	0.000	0.00
0475	06446017	000	IN SM RD SN SUP&AM TY10BWG(2)SA(P)	EA	938.000	1.000	0.000	0.000	0.00
0480	06586088	000	INSTL DEL ASSM (D-SY)SZ 1(YFLX)SRF	EA	30.000	23.000	0.000	0.000	0.00
0485	06626067	000	WK ZN PAV MRK REMOV (W)6"(SLD)	LF	0.900	20,950.000	0.000	0.000	0.00
0490	06626098	000	WK ZN PAV MRK REMOV (Y)6"(SLD)	LF	0.900	20,976.000	0.000	0.000	0.00
0505	06666032	007	REFL PAV MRK TY I (W)8"(LNDP)(090MIL)	LF	4.500	421.000	0.000	0.000	0.00
0510	06666035	007	REFL PAV MRK TY I (W)8"(SLD)(090MIL)	LF	1.750	3,478.000	0.000	0.000	0.00
0515	06666047	007	REFL PAV MRK TY I (W)24"(SLD)(090MIL)	LF	9.000	442.000	0.000	0.000	0.00
0520	06666053	007	REFL PAV MRK TY I (W)(ARROW)(090MIL)	EA	170.000	22.000	0.000	0.000	0.00
0525	06666062	007	REFL PAV MRK TY I(W)(UTURN ARW)(090MIL)	EA	245.000	4.000	0.000	0.000	0.00
0530	06666071	007	REFL PAV MRK TY I(W)(LNDP ARW)(090MIL)	EA	340.000	2.000	0.000	0.000	0.00
0535	06666077	007	REFL PAV MRK TY I (W)(WORD)(090MIL)	EA	195.000	26.000	0.000	0.000	0.00
0540	06666101	007	REF PAV MRK TY I(W)36"(YLD TRI)(090MIL)	EA	66.000	7.000	0.000	0.000	0.00
0550	06666177	007	REFL PAV MRK TY II (W) 8" (LNDP)	LF	1.500	421.000	0.000	0.000	0.00
0560	06666182	007	REFL PAV MRK TY II (W) 24" (SLD)	LF	3.250	442.000	0.000	0.000	0.00
0565	06666184	007	REFL PAV MRK TY II (W) (ARROW)	EA	100.000	22.000	0.000	0.000	0.00
0570	06666187	007	REFL PAV MRK TY II (W) (UTURN ARROW)	EA	140.000	4.000	0.000	0.000	0.00
0575	06666190	007	REFL PAV MRK TY II (W) (LNDP ARW)	EA	185.000	2.000	0.000	0.000	0.00
0580	06666192	007	REFL PAV MRK TY II (W) (WORD)	EA	110.000	26.000	0.000	0.000	0.00
0585	06666199	007	REFL PAV MRK TY II (W) 36" (YLD TRI)	EA	45.000	7.000	0.000	0.000	0.00
0600	06666308	007	RE PM W/RET REQ TY I (W)6"(SLD)(090MIL)	LF	1.200	7,130.000	0.000	0.000	0.00
0605	06666317	007	RE PM W/RET REQ TY I (Y)6"(BRK)(090MIL)	LF	1.200	1,257.000	0.000	0.000	0.00
0610	06666320	007	RE PM W/RET REQ TY I (Y)6"(SLD)(090MIL)	LF	1.150	13,575.000	0.000	0.000	0.00
0615	06686010	000	PREFAB PAV MRK TY B (W)(6") (BRK)CNTST	LF	16.000	2,551.000	0.000	0.000	0.00
0620	06686038	000	PREFAB PAV MRK TY B (W)(BIKE SYMBOL)	EA	935.000	2.000	0.000	0.000	0.00
0625	06726009	000	REFL PAV MRKR TY II-A-A	EA	5.500	171.000	0.000	0.000	0.00
0630	06726010	000	REFL PAV MRKR TY II-C-R	EA	5.500	298.000	0.000	0.000	0.00
0640	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.380	24,513.000	0.000	0.000	0.00
0645	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.450	3,899.000	0.000	0.000	0.00
0650	06786008	000	PAV SURF PREP FOR MRK (24")	LF	2.500	442.000	0.000	0.000	0.00
0655	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	87.000	24.000	0.000	0.000	0.00
0660	06786012	000	PAV SURF PREP FOR MRK (UTURN ARR)	EA	145.000	4.000	0.000	0.000	0.00

0665	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	93.000	26.000	0.000	0.000	0.00
0670	06786023	000	PAV SURF PREP FOR MRK (36")(YLD TRI)	EA	60.000	7.000	0.000	0.000	0.00
0675	06786028	000	PAV SURF PREP FOR MRK (BIKE SYMBOL)	EA	88.000	2.000	0.000	0.000	0.00
0680	06786033	000	PAV SURF PREP FOR MRK (RPM)	EA	6.250	451.000	0.000	0.000	0.00
0685	06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	33,000.000	1.000	0.000	0.000	0.00
0690	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	396.000	8.000	0.000	0.000	0.00
0695	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	342.000	3.000	0.000	0.000	0.00
0700	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	478.000	8.000	0.000	0.000	0.00
0705	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	382.000	4.000	0.000	0.000	0.00
0710	06826005	000	VEH SIG SEC (12")LED(RED)	EA	389.000	8.000	0.000	0.000	0.00
0715	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	364.000	3.000	0.000	0.000	0.00
0720	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	987.000	2.000	0.000	0.000	0.00
0725	06826049	000	BACKPLATE W/REFL BRDR(4 SEC)	EA	199.000	1.000	0.000	0.000	0.00
0730	06826060	000	BACKPLATE W/REFL BRDR(3 SEC)	EA	184.000	10.000	0.000	0.000	0.00
0735	06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	2.000	2,174.000	0.000	0.000	0.00
0740	06846010	000	TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	LF	4.000	2,190.000	0.000	0.000	0.00
0745	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	4.150	1,062.000	0.000	0.000	0.00
0750	06846017	000	TRF SIG CBL (TY A)(12 AWG)(12 CONDR)	LF	7.600	1,375.000	0.000	0.000	0.00
0755	06846079	000	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	2.650	1,840.000	0.000	0.000	0.00
0760	06866031	000	INS TRF SIG PL AM(S)1 ARM(28")LUM	EA	11,000.000	2.000	0.000	0.000	0.00
0765	06866039	000	INS TRF SIG PL AM(S)1 ARM(36")LUM	EA	16,000.000	2.000	0.000	0.000	0.00
0770	06866051	000	INS TRF SIG PL AM(S)1 ARM(48")LUM	EA	18,000.000	2.000	0.000	0.000	0.00
0775	06876001	000	PED POLE ASSEMBLY	EA	3,000.000	11.000	0.000	0.000	0.00
0780	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	1,205.000	2.000	0.000	0.000	0.00
0785	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	5,695.000	1.000	0.000	0.000	0.00
0791	30766064	000	PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	24,000.000	0.000	0.000	0.00
0792	30766065	000	PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	24,000.000	0.000	0.000	0.00
0796	30766064	000	PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	27,000.000	0.000	0.000	0.00
0797	30766065	000	PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	27,000.000	0.000	0.000	0.00
0806	30776073	000	PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	8,475.000	0.000	0.000	0.00
0807	30776074	000	PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	8,475.000	0.000	0.000	0.00
0808	05856012	000	RIDE PAYMENT ADJUSTMENT (ITEM 3077)	DOL	1.000	2,600.000	0.000	0.000	0.00
0815	60106011	000	CCTV FIELD EQUIP (DIGITAL) (INSTL ONLY)	EA	2,483.000	2.000	0.000	0.000	0.00
0845	62476003	000	INSTALL OF FIELD HARD ETHERNET SWITCH	EA	550.000	2.000	0.000	0.000	0.00
0850	62476005	000	INSTALL OF CELLULAR MODEM	EA	1,250.000	2.000	0.000	0.000	0.00
0855	63066001	000	VIVDS PROSR SYS	EA	10,800.000	1.000	0.000	0.000	0.00
0860	63066002	000	VIVDS CAM ASSY FXD LNS	EA	7,730.000	5.000	0.000	0.000	0.00
0865	63066005	000	VIVDS CNTRL SOFTWARE	EA	550.000	1.000	0.000	0.000	0.00
0870	63066007	000	VIVDS CABLING	LF	3.750	1,608.000	0.000	0.000	0.00
0875	63776001	002	SYSTEM INTEGRATION	LS	38,000.000	1.000	0.000	0.000	0.00
0880	64896002	000	BACKLIT W/ PERIMETER LED RDSD SGN	EA	4,865.000	8.000	0.000	0.000	0.00
0885	64906001	000	DRIVER FDBK SPEED SIGN ASSM	EA	6,188.000	2.000	0.000	0.000	0.00
2000	96076001		STOCK ACCOUNT MATERIAL PURCHASE	DOL	1.000	0.000	0.000	0.000	0.00

District + Account: 240052-D293

Category Subtotal 0.00

CATEGORY	002	DESCRIPTION	FORCE ACCOUNT	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0945	96046001	000	CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	20,000.000	0.000	0.000	0.00



ITS CONTRACTOR FORCE

CATEGORY 003			DESCRIPTION	FORCE ACCOUNT					
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0950	96066052	000	FORCE ACCOUNT ELECTRICAL CONTRACTOR FORCE ACCOUNT WORK	DOL	1.000	30,000.000	0.000	0.000	0.00
<b>Category Subtotal</b>									0.00

CATEGORY 004			DESCRIPTION	FORCE ACCOUNT					
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0955	96066053	000	LAW ENFORCEMENT PERSONNEL	DOL	1.000	25,000.000	0.000	0.000	0.00
<b>Category Subtotal</b>									0.00

CATEGORY 005			DESCRIPTION	FORCE ACCOUNT					
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0960	96066055	000	FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	15,000.000	0.000	0.000	0.00
<b>Category Subtotal</b>									0.00

CATEGORY 006			DESCRIPTION	FORCE ACCOUNT					
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0965	96066056	000	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	50,000.000	0.000	0.000	0.00
<b>Category Subtotal</b>									0.00

PROJECT ROW 665-2-3 CONTROL 066502003

CATEGORY 001			DESCRIPTION	FORCE ACCOUNT					
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1103	70166066		REMOVE EXISTING MANHOLE Added by CO#04, Remove Existing Manhole	EA	1,900.000	0.000	1.000	0.000	0.00
<b>Category Subtotal</b>									0.00

**TOTAL ITEM EARNINGS THIS CONTRACT** \$15,412,513.71

## CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	7,000.000	75.00	75.000	525,000.00
01006006	000	PREP ROW (TREE)(LESS THAN 24" DIA)	EA	1,000.000	5.00	5.000	5,000.00
01046013	000	REMOVING CONC (FOUNDATIONS)	SY	100.000	174.00	294.000	29,400.00
01046021	000	REMOVING CONC (CURB)	LF	5.500	549.00	3,793.000	20,861.50
01056013	000	REMOVING STAB BASE & ASPH PAV (9")	SY	3.500	13,582.00	14,014.670	49,051.36
01106001	000	EXCAVATION (ROADWAY)	CY	11.000	51,137.00	51,137.100	562,508.10
01106002	000	EXCAVATION (CHANNEL)	CY	9.000	26,363.00	26,363.000	237,267.00
01326002	000	EMBANKMENT (FINAL)(DENS CONT)(TY A)	CY	13.000	9,655.00	9,655.000	125,515.00
01326006	000	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	30.000	45.00	45.000	1,350.00
02476382	003	FL BS (CMP IN PLC)(TY A GR 5)(8")	SY	18.000	18,420.00	20,270.340	364,866.12
02476388	003	FL BS (CMP IN PLC)(TY A GR 5)(6")	SY	15.000	5,461.00	6,218.890	93,283.35
02756001	000	CEMENT	TON	280.000	300.00	326.340	91,375.20
02756019	000	CEMENT TREAT (SUBGRADE)(6")	SY	6.000	61,869.00	56,355.060	338,130.36
03106006	000	PRIME COAT (CSS-1H)	GAL	7.000	13,467.00	5,034.000	35,238.00
03606004	000	CONC PVMT (CONT REINF - CRCP) (10")	SY	94.000	39,145.00	31,405.560	2,952,122.64
03606027	000	CURB (TYPE II)	LF	14.000	22,343.00	15,681.160	219,536.24
04006003	000	STRUCT EXCAV (PIPE)	CY	7.000	1,849.00	1,849.000	12,943.00
04016001	000	FLOWABLE BACKFILL	CY	175.000	1,478.00	653.000	114,275.00
04026001	000	TRENCH EXCAVATION PROTECTION	LF	3.000	15,877.00	15,697.000	47,091.00
04166005	000	DRILL SHAFT (42 IN)	LF	470.000	42.00	21.000	9,870.00
04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	396.000	472.00	400.000	158,400.00
04206011	001	CL B CONC (FLUME)	CY	550.000	192.00	79.990	43,994.50
04326001	000	RIPRAP (CONC)(4 IN)	CY	600.000	3.00	1.500	900.00
04326031	000	RIPRAP (STONE PROTECTION)(12 IN)	CY	150.000	151.00	110.330	16,549.50
04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	540.000	49.00	32.630	17,620.20
04646007	001	RC PIPE (CL III)(30 IN)	LF	142.000	108.00	108.000	15,336.00
04646008	001	RC PIPE (CL III)(36 IN)	LF	185.000	540.00	540.000	99,900.00
04646022	001	RC PIPE (CL IV)(48 IN)	LF	312.000	347.00	347.000	108,264.00
04646030	001	RC PIPE (ARCH)(CL III)(DES 1)	LF	205.000	801.00	840.000	172,200.00
04656074		INLET (COMPL)(PSL)(RC)(5FTX5FT)	EA	11,999.660	0.00	4.000	47,998.64
		Added by CO#2- Revised MH Boxes at Culvert #1					
04676420	000	SET (TY II) (30 IN) (RCP) (4: 1) (P)	EA	3,100.000	1.00	1.000	3,100.00
04676451	000	SET (TY II) (36 IN) (RCP) (4: 1) (P)	EA	5,200.000	3.00	3.000	15,600.00
04676519	000	SET (TY II) (DES 1) (RCP) (6: 1) (P)	EA	2,900.000	4.00	12.000	34,800.00
05006001	000	MOBILIZATION	LS	1,720,000.000	1.00	0.900	1,548,000.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	10,000.000	21.00	13.000	130,000.00
05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	35.000	248.00	152.000	5,320.00
05066020	005	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	22.000	440.00	752.000	16,544.00
05066024	005	CONSTRUCTION EXITS (REMOVE)	SY	7.000	440.00	222.230	1,555.61
05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.000	14,593.00	15,010.000	45,030.00
05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.500	14,593.00	10,156.000	15,234.00
05066040	005	BIODEG EROSN CONT LOGS (IN STL) (8")	LF	7.000	572.00	250.000	1,750.00
05086001	000	CONSTRUCTING DETOURS	SY	63.000	9,311.00	10,038.490	632,424.87

CONTRACT ID	066502002	ESTIMATE	0017	CONTRACTOR'S ESTIMATE PACKAGE			
05126005	000	PORT CTB (FUR & INST)(F-SHAPE)(TY 1)	LF	87.000	3,780.00	2,160.000	187,920.00
05126029	000	PORT CTB (MOVE)(F-SHAPE)(TY 1)	LF	5.000	7,500.00	11,700.000	58,500.00
05126041	000	PORT CTB (STKPL)(F-SHAPE)(TY 1)	LF	6.000	3,780.00	1,620.000	9,720.00
05296005	000	CONC CURB (MONO) (TY II)	LF	18.000	549.00	620.000	11,160.00
05406002	001	MTL W-BEAM GD FEN (STEEL POST)	LF	52.000	710.00	610.000	31,720.00
05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	4,500.000	3.00	2.000	9,000.00
05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	7,500.000	3.00	2.000	15,000.00
05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	1,500.000	13.00	16.000	24,000.00
05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	1,500.000	5.00	7.000	10,500.00
05456019	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	15,000.000	5.00	6.000	90,000.00
05506001	000	CHAIN LINK FENCE (INSTALL) (6')	LF	50.000	1,196.00	1,186.250	59,312.50
05506012	000	CHAIN LINK FENCE GATE (INSTALL)(6'X16')	EA	3,000.000	1.00	1.000	3,000.00
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	23.000	14,331.00	8,108.000	186,484.00
06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	31.000	1,290.00	108.000	3,348.00
06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	36.000	275.00	44.000	1,584.00
06246002	000	GROUND BOX TY A (122311)W/APRON	EA	1,855.000	27.00	11.000	20,405.00
06286041	000	ELC SRV TY A 240/480 060(NS)SS(E)GC(O)	EA	11,000.000	2.00	2.000	22,000.00
06286142	000	ELC SRV TY D 120/240 060(NS)SS(E)GC(O)	EA	10,000.000	1.00	1.000	10,000.00
06286174	000	ELC SRV TY D 120/240 070(NS)GS(N)GC(O)	EA	9,500.000	2.00	2.000	19,000.00
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	917.000	35.00	6.000	5,502.00
06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	992.000	5.00	1.000	992.00
06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	5.000	522.00	78.000	390.00
06626110	000	WK ZN PAV MRK SHT TERM (TAB)TY Y	EA	5.000	1,032.00	78.000	390.00
06666174	007	REFL PAV MRK TY II (W) 6" (SLD)	LF	0.370	7,130.00	18,195.000	6,732.15
06666178	007	REFL PAV MRK TY II (W) 8" (SLD)	LF	0.500	3,478.00	679.000	339.50
06666208	007	REFL PAV MRK TY II (Y) 6" (BRK)	LF	0.450	1,257.00	700.000	315.00
06666210	007	REFL PAV MRK TY II (Y) 6" (SLD)	LF	0.400	13,575.00	29,110.000	11,644.00
06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	1.700	19,925.00	12,542.000	21,321.40
30766006	000	D-GR HMA TY-B PG70-22	TON	120.000	8,365.00	7,524.410	902,929.20
30766035	000	D-GR HMA TY-D PG64-22	TON	108.000	9,998.00	8,395.480	906,711.84
30766066	000	TACK COAT	GAL	8.000	10,101.00	6,475.000	51,800.00
30776041	000	SP MIXES SP-D PG64-22	TON	113.000	1,910.00	1,589.420	179,604.46
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	13,000.000	4.00	2.000	26,000.00
60646046	001	ITS POLE (55 FT)(90 MPH)	EA	23,000.000	2.00	1.000	23,000.00
60646084	001	ITS POLE MNT CAB (TY 2)(CONF 2)	EA	4,652.000	2.00	1.000	4,652.00
61856002	002	TMA (STATIONARY)	DAY	250.000	54.00	44.000	11,000.00
61856005	002	TMA (MOBILE OPERATION)	DAY	300.000	3.00	2.000	600.00
61866018	000	ITS GND BOX (POLY) TY 1 (243648)W/APRN	EA	4,356.000	2.00	1.000	4,356.00
70166005	001	WATER MAIN (PVC)(C-900)(12")	LF	135.000	5,640.00	5,430.000	733,050.00
70166011	001	WATER MAIN(DIP)(PC 350)(16")	LF	172.000	4,300.00	4,300.000	739,600.00
70166011		WATER MAIN(DIP)(PC 350)(16")	LF	229.870	4,300.00	640.000	147,116.80
		Added by CO#5- EP Water Redesign					
70166031		REMOVE EXIST WATER PIPE (12")	LF	42.000	0.00	990.000	41,580.00
70166032		REMOVE EXIST WATER PIPE (16")	LF	46.000	0.00	430.000	19,780.00
70166033	001	ADDITIONAL FITTINGS	LB	6.000	6,200.00	6,200.000	37,200.00
70166047	001	FIRE HYDRANT (NEW)	EA	12,000.000	2.00	2.000	24,000.00
70166052	001	SAN SEWER PIPE (PVC)(SDR-35)(12")	LF	83.000	3,820.00	3,820.000	317,060.00
70166054	001	SAN SEWER PIPE (PVC)(SDR-35)(18")	LF	123.000	820.00	736.000	90,528.00
70166057	001	SAN SEWER PIPE (PVC) (C-900) (12")	LF	120.000	250.00	250.000	30,000.00

70166061	001	SAN SEWER MANHOLE (48 IN)(6 FT)	EA	7,100.000	13.00	12.000	85,200.00
70166063	001	SAN SEWER MANHOLE (48 IN)(EXTRA DEPTH)	LF	250.000	60.00	47.300	11,825.00
70166090	001	CASING (STEEL) (24 IN) (OPEN TRENCH)	LF	242.000	640.00	640.000	154,880.00
70166092	001	CASING (STEEL) (30 IN) (OPEN TRENCH)	LF	290.000	320.00	640.000	185,600.00
70166093	001	CASING (STEEL) (30 IN) (BORED)	LF	530.000	175.00	175.000	92,750.00
70166122	001	12"X12" TAPPING SLEEVE & VALVE	EA	12,000.000	2.00	2.000	24,000.00
70166128	001	6" BLOW OFF VALVE IN MANHOLE	EA	20,000.000	1.00	1.000	20,000.00
70166164	001	16" GATE VALVE	EA	22,000.000	10.00	9.000	198,000.00
70166164		16" GATE VALVE	EA	30,136.350	10.00	3.000	90,409.05
		Added by CO#5- EP Water Redesign					
70166166	001	SAN SEWER MANHOLE (48 IN) (CIP)	EA	7,000.000	2.00	2.000	14,000.00
70176087	000	AIR AND VACUUM RELIEF VALVE (2IN)	EA	12,000.000	1.00	1.000	12,000.00
71486001		1 LN CLOSURE 2 LN RD NO SHOULDERS	HR	52.500	0.00	16.000	840.00
		Added by CO#1- CCA Repairs					
96016001	000	MATERIAL ON HAND	DOL	1.000	1,000.00	438,190.100	438,190.10
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	8,766.520	0.00	1.000	8,766.52

TOTAL ITEM EARNINGS TO DATE

**\$15,412,513.71**