



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **11/08/24**

CONTRACT ID: **054804025**  
 PROJECT: **BR 2B24(204)**  
 CONTRACT: **06243237**  
 AWARD AMOUNT: **\$2,389,847.63**  
 PROJECTED AMOUNT: **\$2,392,847.63**  
 ADJ. PROJECTED AMOUNT: **\$2,392,847.63**  
 CONTRACTOR: **TALBERT COMPANIES LLC**

HIGHWAY: **SH 176**  
 DISTRICT NAME: **ABILENE**  
 COUNTY: **HOWARD**  
 AREA ENGINEER: **Ryan Sayles, P.E.**  
 AREA NUMBER: **054**

ESTIMATE NUMBER: **0002**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **09/26/2024** to **10/25/2024**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **12.17**  
 % TIME USED: **8.51**  
 % RETAINAGE: **0.00**

LETTING DATE: **06/06/2024**  
 AWARD DATE: **06/27/2024**  
 NOTICE TO PROCEED DATE: **07/17/2024**  
 WORK BEGIN DATE: **09/30/2024**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$291,262.81	\$0.00	\$291,262.81
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$291,262.81	\$0.00	\$291,262.81
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
	<hr/> <hr/>	<hr/> <hr/>	<b>\$291,262.81</b>
PAID TO CONTRACTOR	<b>\$291,262.81</b>	<b>\$0.00</b>	

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 09/30/2024  
TIME CHARGES BEGIN: 09/16/2024  
BID DAYS: 235  
C. O. ADJUSTED DAYS: 0  
CURRENT DAYS: 235  
DAYS CHARGED TO DATE: 20  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$832.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$832.00  
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
09/26/2024		1	TIME SUSPENDED
09/27/2024		1	TIME SUSPENDED
09/28/2024		1	SATURDAY
09/29/2024		1	SUNDAY
09/30/2024	1		
10/01/2024	1		
10/02/2024	1		
10/03/2024	1		
10/04/2024	1		
10/05/2024		1	SATURDAY
10/06/2024		1	SUNDAY
10/07/2024	1		
10/08/2024	1		
10/09/2024	1		
10/10/2024	1		
10/11/2024	1		
10/12/2024		1	SATURDAY
10/13/2024		1	SUNDAY
10/14/2024	1		
10/15/2024	1		
10/16/2024	1		
10/17/2024	1		
10/18/2024	1		
10/19/2024		1	SATURDAY
10/20/2024		1	SUNDAY
10/21/2024	1		
10/22/2024	1		
10/23/2024	1		
10/24/2024	1		
10/25/2024	1		

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	20	10
SATURDAY		4
SUNDAY		4
TIME SUSPENDED		2

WORK PERFORMED THIS PERIOD

PROJECT BR 2B24(204) CONTROL 054804025  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0140	05006001	000	MOBILIZATION	LS	230,500.000	0.750	\$172,875.00	1.00	0.75
0145	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	12,592.500	1.000	\$12,592.50	14.00	1.00
0150	05066041	002	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	7.670	768.000	\$5,890.56	1,330.00	768.00
0160	05106003	000	ONE-WAY TRAF CONT (PORT TRAF SIG)	MO	4,927.500	1.000	\$4,927.50	14.00	1.00
0165	05126013	000	PORT CTB (DES SOURCE)(SGL SLP)(TY 1)	LF	43.800	750.000	\$32,850.00	380.00	750.00
0200	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	3.290	475.000	\$1,562.75	475.00	475.00
0205	05426004	000	RM MTL BM GD FENCE TRANS (THRIE-BEAM)	EA	328.500	2.000	\$657.00	4.00	2.00
0215	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	328.500	2.000	\$657.00	4.00	2.00
0230	05456019	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	8,760.000	2.000	\$17,520.00	3.00	2.00
0310	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	20,865.250	2.000	\$41,730.50	2.00	2.00
<b>TOTAL ITEM EARNINGS THIS ESTIMATE</b>							<b>\$291,262.81</b>		

CONTRACT LINE ITEMS

PROJECT BR 2B24(204) CONTROL 054804025  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0140	05006001	000	MOBILIZATION	LS	230,500.000	1.000	0.000	0.75	172,875.00
0145	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	12,592.500	14.000	0.000	1.00	12,592.50
0150	05066041	002	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	7.670	1,330.000	0.000	768.00	5,890.56
0160	05106003	000	ONE-WAY TRAF CONT (PORT TRAF SIG)	MO	4,927.500	14.000	0.000	1.00	4,927.50
0165	05126013	000	PORT CTB (DES SOURCE)(SGL SLP)(TY 1)	LF	43.800	380.000	0.000	750.00	32,850.00
0200	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	3.290	475.000	0.000	475.00	1,562.75
0205	05426004	000	RM MTL BM GD FENCE TRANS (THRIE-BEAM)	EA	328.500	4.000	0.000	2.00	657.00
0215	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	328.500	4.000	0.000	2.00	657.00
0230	05456019	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	8,760.000	3.000	0.000	2.00	17,520.00
0310	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	20,865.250	2.000	0.000	2.00	41,730.50
<b>Category Subtotal</b>									<b>\$291,262.81</b>

PROJECT BR 2B24(204) CONTROL 054804025  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01046001	000	REMOVING CONC (PAV)	SY	23.050	874.000	0.000	0.000	0.00
0065	01056019	000	REMOVING STAB BASE & ASPH PAV(14")	SY	21.900	393.000	0.000	0.000	0.00
0070	01106002	000	EXCAVATION (CHANNEL)	CY	38.330	5,504.000	0.000	0.000	0.00
0075	01326004	000	EMBANKMENT (FINAL)(DENS CONT)(TY B)	CY	61.520	64.000	0.000	0.000	0.00
0080	01646009	000	BROADCAST SEED (TEMP) (WARM)	SY	2.040	1,912.000	0.000	0.000	0.00
0085	01646011	000	BROADCAST SEED (TEMP) (COOL)	SY	2.040	1,912.000	0.000	0.000	0.00
0090	01646013	000	STRAW/HAY MLCH SEED(PERM)(RURAL)(SANDY)	SY	0.510	3,824.000	0.000	0.000	0.00
0095	01686001	000	VEGETATIVE WATERING	MG	166.640	64.000	0.000	0.000	0.00
0100	03546021	000	PLANE ASPH CONC PAV(0" TO 2")	SY	43.800	367.000	0.000	0.000	0.00
0105	04036001	000	TEMPORARY SPL SHORING	SF	74.820	600.000	0.000	0.000	0.00
0110	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	678.900	27.000	0.000	0.000	0.00
0115	04806001	000	CLEAN EXIST CULVERTS	EA	2,737.500	4.000	0.000	0.000	0.00
0120	04966005	000	REMOV STR (WINGWALL)	EA	2,299.500	2.000	0.000	0.000	0.00
0125	04966007	000	REMOV STR (PIPE)	LF	43.800	100.000	0.000	0.000	0.00
0130	04966008	000	REMOV STR (BOX CULVERT)	LF	43.800	1,006.000	0.000	0.000	0.00
0135	04966099	000	REMOVE STR (RAIL)	LF	43.800	342.000	0.000	0.000	0.00
0155	05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	2.190	1,330.000	0.000	0.000	0.00
0170	05126025	000	PORT CTB (MOVE)(SGL SLP)(TY 1)	LF	32.850	360.000	0.000	0.000	0.00
0175	05126037	000	PORT CTB (STKPL)(SGL SLP)(TY 1)	LF	43.800	380.000	0.000	0.000	0.00
0180	05336001	000	RUMBLE STRIPS (SHOULDER)	LF	5.220	1,182.000	0.000	0.000	0.00
0185	05336002	000	RUMBLE STRIPS (CENTERLINE)	LF	10.440	591.000	0.000	0.000	0.00
0190	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	29.570	300.000	0.000	0.000	0.00
0195	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	2,885.330	4.000	0.000	0.000	0.00
0210	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,558.750	4.000	0.000	0.000	0.00
0220	05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	2,737.500	2.000	0.000	0.000	0.00

CONTRACT ID	054804025	ESTIMATE	0002	CONTRACTOR'S ESTIMATE PACKAGE				Page 5 of 6	
0225	05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	1,642.500	3.000	0.000	0.000	0.00
0235	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	1,040.250	2.000	0.000	0.000	0.00
0240	06586014	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB (BI)	EA	21.900	6.000	0.000	0.000	0.00
0245	06586047	000	INSTL OM ASSM (OM-2Y)(WC)GND	EA	109.500	8.000	0.000	0.000	0.00
0250	06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	60.230	12.000	0.000	0.000	0.00
0255	06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	2.850	4,000.000	0.000	0.000	0.00
0260	06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	21.900	48.000	0.000	0.000	0.00
0265	06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	2.850	480.000	0.000	0.000	0.00
0270	06626110	000	WK ZN PAV MRK SHT TERM (TAB)TY Y	EA	1.920	600.000	0.000	0.000	0.00
0275	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	5.480	1,096.000	0.000	0.000	0.00
0280	06666318	007	RE PM W/RET REQ TY I (Y)6"(BRK)(100MIL)	LF	5.480	140.000	0.000	0.000	0.00
0285	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	5.480	548.000	0.000	0.000	0.00
0290	06726009	000	REFL PAV MRKR TY II-A-A	EA	54.750	6.000	0.000	0.000	0.00
0295	06776028	000	ELIM EXT PV MRK & MRKS (RUMBLE STRIP)	LF	0.550	2,209.000	0.000	0.000	0.00
0300	30766031	000	D-GR HMA TY-C PG76-22	TON	438.000	199.000	0.000	0.000	0.00
0305	30766066	000	TACK COAT	GAL	38.330	72.000	0.000	0.000	0.00
0315	61856002	002	TMA (STATIONARY)	DAY	219.000	16.000	0.000	0.000	0.00
0320	61856005	002	TMA (MOBILE OPERATION)	DAY	558.320	3.000	0.000	0.000	0.00
								<b>Category Subtotal</b>	0.00

**CATEGORY 002 DESCRIPTION BRIDGE: 081150054804158 [SH 176 @ SULPHER SPRINGS DI**

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0370	04006005	000	CEM STABIL BKFL	CY	356.630	105.000	0.000	0.000	0.00
0375	04166004	000	DRILL SHAFT (36 IN)	LF	213.530	1,175.000	0.000	0.000	0.00
0380	04206013	001	CL C CONC (ABUT)	CY	1,368.750	53.000	0.000	0.000	0.00
0385	04206029	001	CL C CONC (CAP)	CY	1,478.250	36.000	0.000	0.000	0.00
0390	04206037	001	CL C CONC (COLUMN)	CY	1,478.250	11.000	0.000	0.000	0.00
0395	04226001	000	REINF CONC SLAB	SF	27.380	9,660.000	0.000	0.000	0.00
0400	04226015	000	APPROACH SLAB	CY	1,478.250	37.000	0.000	0.000	0.00
0405	04256035	001	PRESTR CONC GIRDER (TX28)	LF	177.180	1,251.000	0.000	0.000	0.00
0410	04326033	000	RIPRAP (STONE PROTECTION)(18 IN)	CY	372.300	302.000	0.000	0.000	0.00
0415	04506023	001	RAIL (TY SSTR)	LF	168.730	468.000	0.000	0.000	0.00
0420	04546018	000	SEALED EXPANSION JOINT (4 IN) (SEJ - M)	LF	175.000	92.000	0.000	0.000	0.00
								<b>Category Subtotal</b>	0.00

**CATEGORY 003 DESCRIPTION FORCE ACCOUNT**

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0425	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00
0430	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00
0435	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
								<b>Category Subtotal</b>	0.00

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
05006001	000	MOBILIZATION	LS	230,500.000	1.00	0.750	172,875.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	12,592.500	14.00	1.000	12,592.50
05066041	002	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	7.670	1,330.00	768.000	5,890.56
05106003	000	ONE-WAY TRAF CONT (PORT TRAF SIG)	MO	4,927.500	14.00	1.000	4,927.50
05126013	000	PORT CTB (DES SOURCE)(SGL SLP)(TY 1)	LF	43.800	380.00	750.000	32,850.00
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	3.290	475.00	475.000	1,562.75
05426004	000	RM MTL BM GD FENCE TRANS (THRIE-BEAM)	EA	328.500	4.00	2.000	657.00
05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	328.500	4.00	2.000	657.00
05456019	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	8,760.000	3.00	2.000	17,520.00
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	20,865.250	2.00	2.000	41,730.50
<b>TOTAL ITEM EARNINGS TO DATE</b>							<b>\$291,262.81</b>