



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **11/08/24**

CONTRACT ID: **021203050**  
 PROJECT: **C 212-3-50**  
 CONTRACT: **06223209**  
 AWARD AMOUNT: **\$17,531,349.90**  
 PROJECTED AMOUNT: **\$17,570,277.90**  
 ADJ. PROJECTED AMOUNT: **\$17,591,418.09**  
 CONTRACTOR: **LARRY YOUNG PAVING, INC.**

HIGHWAY: **FM 158**  
 DISTRICT NAME: **BRYAN**  
 COUNTY: **BRAZOS**  
 AREA ENGINEER: **James Robbins, P.E.**  
 AREA NUMBER: **051**

ESTIMATE NUMBER: **0025**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **09/26/2024** to **10/25/2024**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **68.45**  
 % TIME USED: **85.97**  
 % RETAINAGE: **0.00**

LETTING DATE: **06/02/2022**  
 AWARD DATE: **06/23/2022**  
 NOTICE TO PROCEED DATE: **07/06/2022**  
 WORK BEGIN DATE: **11/14/2022**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$12,040,594.37	\$11,303,176.89	\$737,417.48
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$12,040,594.37	\$11,303,176.89	\$737,417.48
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$162,600.00	\$162,600.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$12,203,194.37</b>	<b>\$11,465,776.89</b>	<b>\$737,417.48</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

<u>WORK BEGIN DATE:</u>	<b>11/14/2022</b>	<u>ASSESSED LIQ DAMAGES:</u>	<b>0</b>	
<u>TIME CHARGES BEGIN:</u>	<b>10/04/2022</b>	<u>LIQ DAMAGE RATE:</u>	<b>\$1,285.00</b>	
<u>BID DAYS:</u>	<b>442</b>	<u>LIQUIDATED DAMAGES:</u>	<b>0</b>	
<u>C. O. ADJUSTED DAYS:</u>	<b>0</b>		<b>DAYS AT</b>	
<u>CURRENT DAYS:</u>	<b>442</b>		<b>PER DAY</b>	<b>\$1,285.00</b>
<u>DAYS CHARGED TO DATE:</u>	<b>380</b>	<u>TOTAL:</u>	<b>\$0.00</b>	
<u>PHYSICAL WORK COMPLETE:</u>	<b>00/00/0000</b>			

<u>DAILY BREAKDOWN</u>			<u>PERIOD SUMMARY</u>			
Date or Days	Days Charged	Days Credited	Diary Adjustment	Date or Days	Days Charged	Days Credited
09/26/2024		1	TXDOT agreed to stop time charges Due to waiting on ROW acquisition	30	3	27
09/27/2024		1	TXDOT agreed to stop time charges Due to waiting on ROW acquisition			
09/28/2024		1	SATURDAY	OTHER - SEE RMRKS		19
09/29/2024		1	SUNDAY	SATURDAY		4
09/30/2024		1	TXDOT agreed to stop time charges Due to waiting on ROW acquisition	SUNDAY		4
10/01/2024		1	TXDOT agreed to credit time for work that could have been concurrent with other phase but was delayed due to ROW acquisition			
10/02/2024		1	TXDOT agreed to credit time for work that could have been concurrent with other phase but was delayed due to ROW acquisition			
10/03/2024		1	TXDOT agreed to credit time for work that could have been concurrent with other phase but was delayed due to ROW acquisition			
10/04/2024		1	TXDOT agreed to credit time for work that could have been concurrent with other phase but was delayed due to ROW acquisition			
10/05/2024		1	SATURDAY			
10/06/2024		1	SUNDAY			
10/07/2024		1	TXDOT agreed to credit time for work that could have been concurrent with other phase but was delayed due to ROW acquisition			
10/08/2024		1	TXDOT agreed to credit time for work that could have been concurrent with other phase but was delayed due to ROW acquisition			
10/09/2024		1	TXDOT agreed to credit time for work that could have been concurrent with other phase but was delayed due to ROW acquisition			
10/10/2024		1	TXDOT agreed to credit time for work that could have been concurrent with other phase but was delayed due to ROW acquisition			
10/11/2024		1	TXDOT agreed to credit time for work that could have been concurrent with other phase but was delayed due to ROW acquisition			
10/12/2024		1	SATURDAY			

10/13/2024	1	SUNDAY
10/14/2024	1	TXDOT agreed to credit time for work that could have been concurrent with other phase but was delayed due to ROW acquisition
10/15/2024	1	TXDOT agreed to credit time for work that could have been concurrent with other phase but was delayed due to ROW acquisition
10/16/2024	1	TXDOT agreed to credit time for work that could have been concurrent with other phase but was delayed due to ROW acquisition
10/17/2024	1	TXDOT agreed to credit time for work that could have been concurrent with other phase but was delayed due to ROW acquisition
10/18/2024	1	TXDOT agreed to credit time for work that could have been concurrent with other phase but was delayed due to ROW acquisition
10/19/2024	1	SATURDAY
10/20/2024	1	SUNDAY
10/21/2024	1	TXDOT agreed to credit time for work that could have been concurrent with other phase but was delayed due to ROW acquisition
10/22/2024	1	TXDOT agreed to credit time for work that could have been concurrent with other phase but was delayed due to ROW acquisition
10/23/2024	1	
10/24/2024	1	
10/25/2024	1	

WORK PERFORMED THIS PERIOD

PROJECT C 212-3-50 CONTROL 021203050  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0065	01006009	000	PREPARING ROW (TREE) (6" TO 24" DIA)	EA	368.000	50.000	\$18,400.00	153.00	134.00
0070	01006011	000	PREPARING ROW(TREE)(24" TO 36" DIA.)	EA	1,500.000	3.000	\$4,500.00	12.00	11.00
0080	01046011	000	REMOVING CONC (MEDIANS)	SY	8.000	39.000	\$312.00	287.00	287.11
0085	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	8.250	85.890	\$708.59	3,239.00	3,197.32
0090	01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	8.000	1,368.000	\$10,944.00	17,535.00	20,309.81
0095	01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	8.000	483.070	\$3,864.56	9,796.00	8,667.85
0105	01056041	000	REMOVING STAB BASE AND ASPH PAV(8")	SY	4.750	171.000	\$812.25	4,611.00	3,809.18
0110	01056054	000	REMOVING STAB BASE & ASPH PAV (18")	SY	8.000	1,577.140	\$12,617.12	22,648.00	20,974.21
0125	01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	4.000	297.220	\$1,188.88	19,046.00	14,592.10
0150	01706002	000	IRRIGATION SYSTEM (TY I)	LS	910,000.000	0.200	\$182,000.00	1.00	0.40
0228	02476073		FL BS (CMP IN PLC)(TY D GR 1-2) (6")	SY	46.950	37.330	\$1,752.64	6,371.00	6,007.79
	SUPP DESCR		CO#1 Crushed Concrete Under Curb						
0245	02766275	000	CEM TRT(PLNT MX)(CL L)(TY A)(GR 5)(6")	SY	29.500	1,145.000	\$33,777.50	8,067.00	3,318.74
0300	04166002	000	DRILL SHAFT (24 IN)	LF	181.000	48.000	\$8,688.00	384.00	352.00
0355	04506051	001	RAIL (HANDRAIL)(TY E)	LF	121.000	337.000	\$40,777.00	2,626.00	548.00
0495	04796001	000	ADJUSTING MANHOLES	EA	1,300.000	1.000	\$1,300.00	24.00	23.00
0570	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	6,100.000	1.000	\$6,100.00	24.00	24.00
0610	05126009	000	PORT CTB (FUR & INST)(LOW PROF)(TY 1)	LF	26.000	40.000	\$1,040.00	4,640.00	40.00
0615	05126010	000	PORT CTB (FUR & INST)(LOW PROF)(TY 2)	LF	26.500	40.000	\$1,060.00	820.00	40.00
0635	05286009	000	COLORLED TEXTURED CONC (10")	SY	117.000	-226.000	-\$26,442.00	716.00	0.00
0650	05296008	000	CONC CURB & GUTTER (TY II)	LF	20.500	362.500	\$7,431.25	15,750.00	18,586.50
0660	05306001	000	INTERSECTIONS (CONC)	SY	95.500	276.200	\$26,377.10	8,653.00	7,507.33
0670	05316003	000	CONC SIDEWALKS (6")	SY	57.500	316.000	\$18,170.00	16,820.00	14,623.81
0685	05316010	000	CURB RAMPS (TY 7)	EA	1,500.000	2.000	\$3,000.00	82.00	71.00
0700	05316032	000	CONC SIDEWALKS (SPECIAL) (TYPE A)	SY	134.000	7.670	\$1,027.78	799.00	962.85
0705	05316041	000	CURB RAMPS (SPECIAL)	SY	111.000	21.780	\$2,417.58	349.00	262.34
0755	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	12.000	1,047.000	\$12,564.00	8,827.00	5,928.00
0775	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	28.000	936.000	\$26,208.00	6,317.00	5,892.00
0880	06666170	007	REFL PAV MRK TY II (W) 4" (SLD)	LF	0.750	650.000	\$487.50	21,121.00	10,861.00
0915	06666207	007	REFL PAV MRK TY II (Y) 4" (SLD)	LF	0.750	695.000	\$521.25	24,273.00	18,370.00
0940	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	42.500	1.000	\$42.50	6.00	3.00
0945	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	42.500	1.000	\$42.50	7.00	2.00
0985	06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	37,000.000	5.400	\$199,800.00	9.00	5.40
1070	06866035	000	INS TRF SIG PL AM(S)1 ARM(32")LUM	EA	17,000.000	1.000	\$17,000.00	6.00	4.00
1150	30776022	000	SP MIXES SP-C SAC-A PG70-22	TON	130.000	309.110	\$40,184.30	13,202.00	8,885.94
1160	30846001	000	BONDING COURSE	GAL	4.250	160.000	\$680.00	4,872.00	6,045.00
1180	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	8,600.000	1.000	\$8,600.00	3.00	1.00
1190	62036002	000	IN RD IL (TY ST) 30T-15 (250W EQ) LED	EA	6,000.000	26.000	\$156,000.00	64.00	44.00
1200	96016001		MATERIAL ON HAND	DOL	1.000	-172,609.380	-\$172,609.38	1,000.00	230,186.46
1201	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	81,556.560	\$81,556.56	1,000.00	337,103.78
1300	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	3,965.000	\$3,965.00	1,000.00	54,395.00
1303	05506003		CHAIN LINK FENCE (REMOVE)	LF	7.250	76.000	\$551.00	76.00	76.00
	SUPP DESCR		ADDED BY CO #2						

TOTAL ITEM EARNINGS THIS ESTIMATE

\$737,417.48

CONTRACT LINE ITEMS

PROJECT C 212-3-50 CONTROL 021203050  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01006002	000	PREPARING ROW	STA	1,400.000	7.000	0.000	6.00	8,400.00
0065	01006009	000	PREPARING ROW (TREE) (6" TO 24" DIA)	EA	368.000	153.000	0.000	134.00	49,312.00
0070	01006011	000	PREPARING ROW(TREE)(24" TO 36" DIA.)	EA	1,500.000	12.000	0.000	11.00	16,500.00
0075	01046001	000	REMOVING CONC (PAV)	SY	8.000	1,872.000	0.000	1,473.95	11,791.60
0080	01046011	000	REMOVING CONC (MEDIANS)	SY	8.000	287.000	0.000	287.11	2,296.88
0085	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	8.250	3,239.000	0.000	3,197.32	26,377.89
0090	01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	8.000	23,380.000	-5,845.000	20,309.81	162,478.48
0091	01046022		REMOVING CONC (CURB AND GUTTER)	LF	16.500	0.000	5,845.000	3,116.00	51,414.00
			CO#1 Includes removal of ACP Behind Gutter						
0095	01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	8.000	9,796.000	0.000	8,667.85	69,342.80
0105	01056041	000	REMOVING STAB BASE AND ASPH PAV(8")	SY	4.750	4,611.000	0.000	3,809.18	18,093.61
0110	01056054	000	REMOVING STAB BASE & ASPH PAV (18")	SY	8.000	22,648.000	0.000	20,974.21	167,793.68
0115	01106001	000	EXCAVATION (ROADWAY)	CY	23.000	3,451.000	0.000	3,105.90	71,435.70
0120	01326006	000	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	17.000	4,511.000	0.000	3,834.35	65,183.95
0125	01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	4.000	19,046.000	0.000	14,592.10	58,368.40
0135	01646029	000	CELL FBR MLCH SEED(TEMP)(WARM)	SY	0.500	31,510.000	0.000	3,308.11	1,654.06
0150	01706002	000	IRRIGATION SYSTEM (TY I)	LS	910,000.000	1.000	0.000	0.40	364,000.00
0228	02476073		FL BS (CMP IN PLC)(TY D GR 1-2) (6")	SY	46.950	0.000	6,371.000	6,007.79	282,065.87
			CO#1 Crushed Concrete Under Curb						
0245	02766275	000	CEM TRT(PLNT MX)(CL L)(TY A)(GR 5)(6")	SY	29.500	7,836.000	231.000	3,318.74	97,902.83
0260	03546045	000	PLANE ASPH CONC PAV (2")	SY	1.750	37,704.000	0.000	31,053.47	54,343.57
0265	03606004	000	CONC PVMT (CONT REINF - CRCP) (10")	SY	105.000	4,759.000	0.000	2,007.76	210,814.80
0270	03606080	000	CONC PVMT(CRCP)(TRANSITION SLAB)	SY	102.000	381.000	0.000	184.65	18,834.30
0275	03606083	000	CONC PVMT (JC) (TRANSITION SLAB)	SY	75.000	1,055.000	0.000	1,178.77	88,407.75
0280	04006005	000	CEM STABIL BKFL	CY	122.000	2,131.000	0.000	1,661.67	202,723.74
0285	04006006	000	CUT & RESTORING PAV	SY	104.000	421.000	0.000	140.56	14,618.24
0290	04006009	000	CEMENT STAB BACKFILL (INLET OR MH)	CY	122.000	1,019.000	0.000	914.68	111,590.96
0295	04026001	000	TRENCH EXCAVATION PROTECTION	LF	0.500	2,508.000	0.000	1,426.00	713.00
0300	04166002	000	DRILL SHAFT (24 IN)	LF	181.000	384.000	0.000	352.00	63,712.00
0305	04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	181.000	90.000	0.000	48.00	8,688.00
0310	04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	317.000	121.000	0.000	77.00	24,409.00
0315	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	366.000	65.000	0.000	65.00	23,790.00
0320	04206009	000	CL A CONC (COLLAR)	EA	569.000	28.000	0.000	29.00	16,501.00
0325	04206054	000	CL C CONC (HEADWALL)	CY	976.000	56.200	0.000	56.25	54,900.00
0330	04206057	000	CL C CONC (WINGWALLS)	CY	1,300.000	14.700	0.000	14.70	19,110.00
0335	04206060	000	CL C CONC (INLET)	CY	1,100.000	3.800	0.000	3.80	4,180.00
0340	04206062	000	CL C CONC (RETAINING WALL)	CY	788.000	563.000	0.000	636.36	501,451.68
0345	04326003	000	RIPRAP (CONC)(6 IN)	CY	548.000	14.200	0.000	22.59	12,379.32
0355	04506051	001	RAIL (HANDRAIL)(TY E)	LF	121.000	2,626.000	0.000	548.00	66,308.00
0365	04626006	002	CONC BOX CULV (5 FT X 2 FT)	LF	536.000	13.000	0.000	13.00	6,968.00
0370	04646003	001	RC PIPE (CL III)(18 IN)	LF	124.000	1,451.000	0.000	1,370.00	169,880.00
0375	04646004	001	RC PIPE (CL III)(21 IN)	LF	136.000	31.000	0.000	31.00	4,216.00
0380	04646005	001	RC PIPE (CL III)(24 IN)	LF	137.000	849.000	0.000	673.00	92,201.00

CATEGORY	001		DESCRIPTION	ROADWAY						
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$	
0385	04646007	001	RC PIPE (CL III)(30 IN)	LF	177.000	64.000	0.000	34.00	6,018.00	
0390	04646009	001	RC PIPE (CL III)(42 IN)	LF	351.000	23.000	0.000	23.00	8,073.00	
0395	04646018	001	RC PIPE (CL IV)(24 IN)	LF	137.000	54.000	0.000	36.00	4,932.00	
0400	04656005	001	JCTBOX(COMPL)(PJB)(3FTX3FT)	EA	3,600.000	4.000	0.000	4.00	14,400.00	
0405	04656006	001	JCTBOX(COMPL)(PJB)(4FTX4FT)	EA	4,500.000	2.000	0.000	2.00	9,000.00	
0410	04656010	001	JCTBOX(COMPL)(PJB)(5FTX6FT)	EA	9,700.000	1.000	0.000	1.00	9,700.00	
0415	04656013	001	INLET (COMPL)(PCO)(3FT)(NONE)	EA	3,800.000	3.000	0.000	3.00	11,400.00	
0420	04656014	001	INLET (COMPL)(PCO)(3FT)(LEFT)	EA	5,500.000	5.000	0.000	5.00	27,500.00	
0425	04656015	001	INLET (COMPL)(PCO)(3FT)(RIGHT)	EA	5,600.000	5.000	0.000	4.00	22,400.00	
0430	04656016	001	INLET (COMPL)(PCO)(3FT)(BOTH)	EA	6,100.000	17.000	0.000	15.00	91,500.00	
0435	04656025	001	INLET (COMPL)(PCO)(6FT)(NONE)	EA	4,900.000	1.000	0.000	1.00	4,900.00	
0440	04656168	001	INLET (COMPL)(TY A)	EA	4,600.000	4.000	0.000	3.00	13,800.00	
0445	04656207	001	INLET (COMPL)(CURB)(TY 1)(10')	EA	8,200.000	6.000	0.000	5.00	41,000.00	
0450	04656313	001	INLET (COMPL)(CURB)(TY 1)(15'X3')	EA	14,000.000	5.000	0.000	5.00	70,000.00	
0455	04656318	001	INLET (COMPL)(CURB)(TY 1)(15'X5')	EA	18,000.000	1.000	0.000	1.00	18,000.00	
0460	04656339	001	INLET (COMPL)(CURB)(TY 1)(20'X3')	EA	18,000.000	1.000	0.000	1.00	18,000.00	
0465	04656379	001	INLET EXT	EA	1,500.000	1.000	0.000	1.00	1,500.00	
0470	04656406	001	CL C CONC (INLET) (TOP)	SY	571.000	3.900	0.000	3.30	1,884.30	
0475	04656425	001	INLET (COMPL)(CU)(15 FT)(FTW)	EA	18,000.000	1.000	0.000	1.00	18,000.00	
0480	04656431	001	INLET (COMPL)(COB)(5 FT)(FTW)	EA	6,900.000	1.000	0.000	1.00	6,900.00	
0485	04666179	000	WINGWALL (PW - 1) (HW=4 FT)	EA	14,000.000	1.000	0.000	1.00	14,000.00	
0490	04746021	000	CAST-IN-PLACE TRENCH DRAIN	LF	568.000	254.000	0.000	230.00	130,640.00	
0495	04796001	000	ADJUSTING MANHOLES	EA	1,300.000	24.000	0.000	23.00	29,900.00	
0500	04796002	000	ADJUSTING INLETS	EA	1,900.000	3.000	0.000	3.00	5,700.00	
0505	04796004	000	ADJUSTING MANHOLES (SANITARY)	EA	1,300.000	25.000	0.000	21.00	27,300.00	
0510	04796005	000	ADJUSTING MANHOLES (WATER VALVE BOX)	EA	350.000	29.000	0.000	24.00	8,400.00	
0515	04796006	000	ADJUSTING INLET (CAP)	EA	850.000	4.000	0.000	2.00	1,700.00	
0525	04796011	000	ADJUSTING MANHOLES (IRRIGATION BOX)	EA	450.000	1.000	0.000	1.00	450.00	
0530	04796012	000	ADJUSTING MANHOLES (TELEPHONE BOX)	EA	850.000	14.000	0.000	8.00	6,800.00	
0535	04816015	000	PIPE (PVC) (SCH 40) (10 IN)	LF	65.000	6.000	0.000	36.00	2,340.00	
0540	04966002	000	REMOV STR (INLET)	EA	771.000	31.000	0.000	32.00	24,672.00	
0545	04966005	000	REMOV STR (WINGWALL)	EA	771.000	5.000	0.000	5.00	3,855.00	
0550	04966007	000	REMOV STR (PIPE)	LF	20.500	1,540.000	0.000	406.00	8,323.00	
0555	04966023	000	REMOVE STR (JUNCTION BOX)	EA	771.000	2.000	0.000	1.00	771.00	
0560	04966099	000	REMOVE STR (RAIL)	LF	5.000	125.000	0.000	88.00	440.00	
0565	05006001	000	MOBILIZATION	LS	1,830,000.000	1.000	0.000	0.90	1,647,000.00	
0570	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	6,100.000	24.000	0.000	24.00	146,400.00	
0590	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.750	2,722.000	0.000	716.00	1,969.00	
0600	05066040	005	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	2.500	1,389.000	0.000	460.00	1,150.00	
0605	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.250	1,389.000	0.000	120.00	150.00	
0610	05126009	000	PORT CTB (FUR & INST)(LOW PROF)(TY 1)	LF	26.000	4,640.000	0.000	40.00	1,040.00	
0615	05126010	000	PORT CTB (FUR & INST)(LOW PROF)(TY 2)	LF	26.500	820.000	0.000	40.00	1,060.00	
0630	05286004	000	LANDSCAPE PAVERS	SY	150.000	1,938.000	0.000	1,945.74	291,861.00	
0640	05296001	000	CONC CURB (TY I)	LF	6.750	2,050.000	0.000	44.00	297.00	
0645	05296004	000	CONC CURB (MONO) (TY I)	LF	6.750	617.000	0.000	254.00	1,714.50	
0650	05296008	000	CONC CURB & GUTTER (TY II)	LF	20.500	15,750.000	0.000	18,586.50	381,023.25	
0655	05296036	000	CONCRETE CURB (SPECIAL)	LF	15.000	2,819.000	0.000	1,250.00	18,750.00	
0660	05306001	000	INTERSECTIONS (CONC)	SY	95.500	8,653.000	0.000	7,507.33	716,950.02	



CATEGORY	001		DESCRIPTION	ROADWAY					
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0665	05306004	000	DRIVEWAYS (CONC)	SY	67.000	2,246.000	0.000	2,508.00	168,036.00
0670	05316003	000	CONC SIDEWALKS (6")	SY	57.500	16,820.000	0.000	14,623.81	840,868.90
0675	05316004	000	CURB RAMPS (TY 1)	EA	1,500.000	1.000	0.000	1.00	1,500.00
0680	05316005	000	CURB RAMPS (TY 2)	EA	2,300.000	2.000	0.000	2.00	4,600.00
0685	05316010	000	CURB RAMPS (TY 7)	EA	1,500.000	82.000	0.000	71.00	106,500.00
0690	05316013	000	CURB RAMPS (TY 10)	EA	1,500.000	12.000	0.000	11.00	16,500.00
0695	05316016	000	CURB RAMPS (TY 21)	EA	1,500.000	3.000	0.000	2.00	3,000.00
0700	05316032	000	CONC SIDEWALKS (SPECIAL) (TYPE A)	SY	134.000	799.000	0.000	962.85	129,021.90
0705	05316041	000	CURB RAMPS (SPECIAL)	SY	111.000	349.000	0.000	262.34	29,119.74
0710	05316050	000	CONCRETE SIDEWALK (STEPS)	SY	694.000	6.000	0.000	4.86	3,372.84
0715	05366002	000	CONC MEDIAN	SY	85.500	2,889.000	0.000	3,332.30	284,911.66
0720	05366005	000	CONCRETE MEDIAN (NOSE)	SY	136.000	40.000	0.000	44.00	5,984.00
0725	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	7.250	128.000	0.000	128.00	928.00
0730	05506003	000	CHAIN LINK FENCE (REMOVE)	LF	7.250	35.000	0.000	35.00	253.75
0735	06106009	000	REMOVE RD IL ASM (TRANS-BASE)	EA	235.000	44.000	0.000	13.00	3,055.00
0745	06186011	000	CONDT (HDPE) (4")	LF	29.000	2,605.000	0.000	1,915.00	55,535.00
0750	06186012	000	CONDT (HDPE) (4") BORE	LF	36.500	555.000	0.000	170.00	6,205.00
0755	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	12.000	8,827.000	0.000	5,928.00	71,136.00
0760	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	24.500	260.000	0.000	70.00	1,715.00
0765	06186033	000	CONDT (PVC) (SCH 40) (4")	LF	25.000	478.000	0.000	120.00	3,000.00
0770	06186034	000	CONDT (PVC) (SCH 40) (4") (BORE)	LF	35.500	985.000	0.000	65.00	2,307.50
0775	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	28.000	6,317.000	0.000	5,892.00	164,976.00
0785	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	2.000	19,501.000	0.000	3,712.00	7,424.00
0805	06206016	000	ELEC CONDR (NO.2) INSULATED	LF	5.250	28,402.000	0.000	7,430.00	39,007.50
0825	06286187	000	ELC SRV TY D 120/240 070(NS)SS(E)PS(U)	EA	8,100.000	7.000	0.000	7.00	56,700.00
0835	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	733.000	124.000	0.000	34.00	24,922.00
0855	06446076	000	REMOVE SM RD SN SUP&AM	EA	115.000	160.000	0.000	110.00	12,650.00
0865	06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	1.000	2,184.000	0.000	280.00	280.00
0870	06666167	007	REFL PAV MRK TY II (W) 4" (BRK)	LF	0.750	4,110.000	0.000	90.00	67.50
0880	06666170	007	REFL PAV MRK TY II (W) 4" (SLD)	LF	0.750	21,121.000	0.000	10,861.00	8,145.75
0890	06666178	007	REFL PAV MRK TY II (W) 8" (SLD)	LF	1.500	4,937.000	0.000	1,258.00	1,887.00
0895	06666182	007	REFL PAV MRK TY II (W) 24" (SLD)	LF	5.500	3,443.000	0.000	760.00	4,180.00
0900	06666184	007	REFL PAV MRK TY II (W) (ARROW)	EA	152.000	29.000	0.000	9.00	1,368.00
0905	06666192	007	REFL PAV MRK TY II (W) (WORD)	EA	175.000	29.000	0.000	6.00	1,050.00
0915	06666207	007	REFL PAV MRK TY II (Y) 4" (SLD)	LF	0.750	24,273.000	0.000	18,370.00	13,777.50
0920	06726010	000	REFL PAV MRKR TY II-C-R	EA	7.750	322.000	0.000	140.00	1,085.00
0925	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.500	44,915.000	0.000	9,642.00	4,821.00
0940	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	42.500	6.000	0.000	3.00	127.50
0945	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	42.500	7.000	0.000	2.00	85.00
0960	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.250	1,534.000	0.000	134.00	33.50
0965	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.500	2,479.000	0.000	983.00	491.50
0970	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	24.000	2.000	0.000	1.00	24.00
0975	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	24.000	2.000	0.000	1.00	24.00
0985	06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	37,000.000	9.000	0.000	5.40	199,800.00
1060	06866027	000	INS TRF SIG PL AM(S)1 ARM(24')LUM	EA	16,000.000	2.000	0.000	2.00	32,000.00
1065	06866031	000	INS TRF SIG PL AM(S)1 ARM(28')LUM	EA	16,000.000	3.000	0.000	1.00	16,000.00
1070	06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	17,000.000	6.000	0.000	4.00	68,000.00
1075	06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	19,000.000	1.000	0.000	1.00	19,000.00

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1080	06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	17,000.000	3.000	0.000	3.00	51,000.00
1085	06866051	000	INS TRF SIG PL AM(S)1 ARM(48')LUM	EA	22,000.000	1.000	0.000	1.00	22,000.00
1115	07526014	000	STUMP REMOVAL	EA	237.000	12.000	0.000	8.00	1,896.00
1125	10046001	000	TREE PROTECTION	EA	151.000	255.000	0.000	255.00	38,505.00
1135	30766001	000	D-GR HMA TY-B PG64-22	TON	174.000	233.000	0.000	342.31	59,561.94
1145	30776011	000	SP MIXES SP-C PG64-22	TON	164.000	1,372.000	133.000	461.57	75,697.48
1150	30776022	000	SP MIXES SP-C SAC-A PG70-22	TON	130.000	12,977.000	225.000	8,885.94	1,155,172.20
1155	30776041	000	SP MIXES SP-D PG64-22	TON	176.000	262.000	0.000	549.29	96,675.04
1160	30846001	000	BONDING COURSE	GAL	4.250	4,872.000	0.000	6,045.00	25,691.25
1165	50336001	000	FIXED BOLLARD	EA	1,200.000	7.000	0.000	7.00	8,400.00
1170	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	6,000.000	4.000	0.000	4.00	24,000.00
1180	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	8,600.000	3.000	0.000	1.00	8,600.00
1190	62036002	000	IN RD IL (TY ST) 30T-15 (250W EQ) LED	EA	6,000.000	64.000	0.000	44.00	264,000.00
1200	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	230,186.46	230,186.46
1201	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	337,103.78	337,103.78
1300	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	0.000	1,000.000	54,395.00	54,395.00
1302	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	0.000	1,000.000	2,967.00	2,967.00
1303	05506003		CHAIN LINK FENCE (REMOVE) ADDED BY CO #2	LF	7.250	0.000	76.000	76.00	551.00

Category Subtotal \$12,040,594.37

PROJECT C 212-3-50 CONTROL 021203050

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0072	01006028		PREP ROW (TREE PRUNING) ADDED BY CO #2	EA	350.000	0.000	20.000	0.000	0.00
0100	01046044	000	REMOVING CONC (FLUME)	SY	7.750	3.000	0.000	0.000	0.00
0130	01626002	000	BLOCK SODDING	SY	4.750	19,046.000	0.000	0.000	0.00
0140	01646031	000	CELL FBR MLCH SEED(TEMP)(COOL)	SY	0.500	31,510.000	0.000	0.000	0.00
0145	01686001	000	VEGETATIVE WATERING	MG	25.000	7,715.000	0.000	0.000	0.00
0155	01926001	001	PLANT MATERIAL (4" CNTR)	EA	6.000	3,283.000	0.000	0.000	0.00
0160	01926002	001	PLANT MATERIAL (1-GAL)	EA	14.500	17,980.000	0.000	0.000	0.00
0165	01926003	001	PLANT MATERIAL (3-GAL)	EA	42.500	4,151.000	0.000	0.000	0.00
0170	01926004	001	PLANT MATERIAL (5-GAL)	EA	48.500	285.000	0.000	0.000	0.00
0175	01926012	001	MULCH	CY	84.500	684.000	0.000	0.000	0.00
0180	01926014	001	PLANT SOIL MIX	CY	42.500	7,114.000	0.000	0.000	0.00
0185	01926015	001	LANDSCAPE EDGE	LF	12.000	1,907.000	0.000	0.000	0.00
0190	01926016	001	PLANT BED PREPARATION	SY	8.500	7,203.000	0.000	0.000	0.00
0195	01926025	001	PLANT MATERIAL (45 GAL) (TREE)	EA	544.000	93.000	0.000	0.000	0.00
0200	01926026	001	PLANT MATERIAL (65 GAL) (TREE)	EA	635.000	230.000	0.000	0.000	0.00
0205	01926071	001	PLANT MATERIAL (10-GAL)	EA	181.000	37.000	0.000	0.000	0.00
0210	01926072	001	PLANT MATERIAL (7-GAL)	EA	90.500	496.000	0.000	0.000	0.00
0215	01926084	001	PLANT MATERIAL (200 GAL) (TREE)	EA	2,400.000	70.000	0.000	0.000	0.00
0220	01926100	001	VEGETATION BARRIER (TREE ROOT)	SY	36.500	1,753.000	0.000	0.000	0.00

CONTRACT ID	021203050	ESTIMATE	0025	CONTRACTOR'S ESTIMATE PACKAGE				Page 11 of 17	
0225	01926102	001	PLANT MATERIAL (300 GAL) (TREE)	EA	3,600.000	2.000	0.000	0.000	0.00
0230	02606003	000	LIME (COMMERCIAL LIME SLURRY)	TON	225.000	542.000	-433.000	0.000	0.00
0235	02606006	000	LIME TRT (EXST MATL) (6")	SY	10.000	32,067.000	-31,967.000	0.000	0.00
0240	02606027	000	LIME TRT (EXST MATL)(8")	SY	12.000	6,055.000	0.000	0.000	0.00
0246	02766286		CEM TRT(PLNT MX)(CL L)(TYA)(GR5)(FNPOS)	CY	161.980	0.000	0.000	0.000	0.00
			CO#5 CEM TRT(PLNT MX)(CL L)(TY A)(GR 5)(10")						
0250	03166026	002	ASPH (HFRS-2P)	GAL	5.750	13,345.000	0.000	0.000	0.00
0255	03166403	002	AGGR (TY-B GR-5 OR TY-L GR-5)	CY	140.000	353.000	0.000	0.000	0.00
0350	04326029	000	RIPRAP (STONE COMMON)(GROUT)(8 IN)	CY	393.000	10.000	0.000	0.000	0.00
0360	04626004	002	CONC BOX CULV (4 FT X 3 FT)	LF	470.000	12.000	0.000	0.000	0.00
0520	04796008	000	ADJUSTING MANHOLES (WATER METER)	EA	450.000	2.000	0.000	0.000	0.00
0575	05026015	008	FURN ADDITIONAL TRUCKMOUNT ATTENUATOR	HR	38.000	312.000	0.000	0.000	0.00
0580	05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	54.500	50.000	0.000	0.000	0.00
0585	05066011	005	ROCK FILTER DAMS (REMOVE)	LF	18.000	50.000	0.000	0.000	0.00
0595	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.250	2,722.000	0.000	0.000	0.00
0620	05126057	000	PORT CTB (REMOVE)(LOW PROF)(TY 1)	LF	5.500	3,840.000	0.000	0.000	0.00
0625	05126058	000	PORT CTB (REMOVE)(LOW PROF)(TY 2)	LF	5.500	740.000	0.000	0.000	0.00
0635	05286009	000	COLORLED TEXTURED CONC (10")	SY	117.000	716.000	0.000	0.000	0.00
0636	05286009		COLORLED TEXTURED CONC (10")	SY	208.000	0.000	0.000	0.000	0.00
			CO #5 - PRICE ADJ FOR STEEL						
0731	05606011		MAILBOX INSTALL-S (TWW-POST) TY 4	EA	456.600	0.000	16.000	0.000	0.00
0732	05606012		MAILBOX INSTALL-D (TWW-POST) TY 4	EA	535.600	0.000	2.000	0.000	0.00
0733	05606013		MAILBOX INSTALL-M (TWW-POST) TY 4	EA	940.100	0.000	1.000	0.000	0.00
0740	06106099	000	REPLACE LUMINAIRE W/HPS (250W)	EA	493.000	5.000	0.000	0.000	0.00
0780	06206004	000	ELEC CONDR (NO.12) INSULATED	LF	1.500	1,100.000	0.000	0.000	0.00
0790	06206009	000	ELEC CONDR (NO.6) BARE	LF	2.500	8,670.000	0.000	0.000	0.00
0795	06206011	000	ELEC CONDR (NO.4) BARE	LF	3.750	1,135.000	0.000	0.000	0.00
0800	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	15.000	2,700.000	0.000	0.000	0.00
0810	06246009	000	GROUND BOX TY D (162922)	EA	1,500.000	6.000	0.000	0.000	0.00
0815	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,800.000	22.000	0.000	0.000	0.00
0820	06246028	000	REMOVE GROUND BOX	EA	470.000	2.000	0.000	0.000	0.00
0830	06366001	001	ALUMINUM SIGNS (TY A)	SF	46.000	400.000	0.000	0.000	0.00
0840	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	893.000	26.000	0.000	0.000	0.00
0845	06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	1,400.000	2.000	0.000	0.000	0.00
0850	06446057	000	IN SM RD SN SUP&AM TYTWT(1)UA(T)	EA	450.000	2.000	0.000	0.000	0.00
0860	06586015	000	INSTL DEL ASSM (D-SW)SZ (BRF)GF1	EA	302.000	48.000	0.000	0.000	0.00
0875	06666168	007	REFL PAV MRK TY II (W) 4" (DOT)	LF	2.500	24.000	0.000	0.000	0.00
0881	06666306		RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	1.310	0.000	0.000	0.000	0.00
			ADDED BY CO #3						
0882	06666132		REFL PAV MRK TY I (Y)6"(DOT)(100MIL)	LF	2.170	0.000	0.000	0.000	0.00
			ADDED BY CO #3						
0883	06666309		RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	1.310	0.000	0.000	0.000	0.00
			ADDED BY CO #3						
0884	06666321		RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	1.310	0.000	0.000	0.000	0.00
			ADDED BY CO #3						
0885	06666176	007	REFL PAV MRK TY II (W) 8" (DOT)	LF	2.750	82.000	0.000	0.000	0.00
0886	06666030		REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	3.150	0.000	0.000	0.000	0.00
			ADDED BY CO #3						
0887	06666036		REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.950	0.000	0.000	0.000	0.00
			ADDED BY CO #3						
0896	06666048		REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	9.060	0.000	0.000	0.000	0.00
			ADDED BY CO #3						

CONTRACT ID	021203050	ESTIMATE	0025	CONTRACTOR'S ESTIMATE PACKAGE				Page 12 of 17	
0901	06666054		REFL PAV MRK TY I (W)(ARROW)(100MIL) ADDED BY CO #3	EA	170.630	0.000	0.000	0.000	0.00
0902	06666078		REFL PAV MRK TY I (W)(WORD)(100MIL) CDEDED BY CO #3	EA	185.330	0.000	0.000	0.000	0.00
0910	06666198	007	REFL PAV MRK TY II (W) 18" (YLD TRI)	EA	26.500	111.000	0.000	0.000	0.00
0911	06666099		REF PAV MRK TY I(W)18"(YLD TRI)(100MIL) ADDED BY CO #3	EA	36.750	0.000	0.000	0.000	0.00
0930	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.250	80.000	0.000	0.000	0.00
0935	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.750	71.000	0.000	0.000	0.00
0950	06776018	000	ELIM EXT PAV MRK & MRKS (18")(YLD TRI)	EA	12.000	48.000	0.000	0.000	0.00
0955	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.100	2,652.000	0.000	0.000	0.00
0980	06786022	000	PAV SURF PREP FOR MRK (18")(YLD TRI)	EA	6.000	56.000	0.000	0.000	0.00
0990	06806004	006	REMOVING TRAFFIC SIGNALS	EA	2,600.000	1.000	0.000	0.000	0.00
0995	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	278.000	21.000	0.000	0.000	0.00
1000	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	278.000	4.000	0.000	0.000	0.00
1005	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	278.000	21.000	0.000	0.000	0.00
1010	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	278.000	8.000	0.000	0.000	0.00
1015	06826005	000	VEH SIG SEC (12")LED(RED)	EA	278.000	45.000	0.000	0.000	0.00
1020	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	278.000	4.000	0.000	0.000	0.00
1025	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	838.000	34.000	0.000	0.000	0.00
1030	06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	237.000	33.000	0.000	0.000	0.00
1035	06826055	000	BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM	EA	202.000	4.000	0.000	0.000	0.00
1040	06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	2.250	170.000	0.000	0.000	0.00
1045	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	3.500	1,690.000	0.000	0.000	0.00
1050	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	4.000	5,740.000	0.000	0.000	0.00
1055	06846035	000	TRF SIG CBL (TY A)(14 AWG)(9 CONDR)	LF	4.250	575.000	0.000	0.000	0.00
1090	06876001	000	PED POLE ASSEMBLY	EA	1,700.000	15.000	0.000	0.000	0.00
1095	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	1,000.000	34.000	0.000	0.000	0.00
1100	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,900.000	10.000	0.000	0.000	0.00
1105	06906007	000	REPLACE OF GROUND BOXES	EA	1,600.000	3.000	0.000	0.000	0.00
1110	06906084	000	INSTL VID IMAGE VEH DET SYS (VIVDS)	EA	19,000.000	3.000	0.000	0.000	0.00
1120	10026023	000	LANDSCAPE AMENITY (TRAILHEAD SIGN)	EA	1,800.000	28.000	0.000	0.000	0.00
1130	10056001	000	LOOSE AGGR FOR GROUND COVER (TYPE I)	CY	181.000	23.000	0.000	0.000	0.00
1140	30766015	000	D-GR HMA TY-C PG64-22	TON	174.000	117.000	0.000	0.000	0.00
1175	60496001	000	LONG CHANNEL MOUNT CURB SYS (INSTALL)	LF	121.000	288.000	0.000	0.000	0.00
1185	61856003	002	TMA (MOBILE OPERATION)	HR	38.000	312.000	0.000	0.000	0.00
1191	62036002		IN RD IL (TY ST) 30T-15 (250W EQ) LED CO #6 - PRICE ADJ FOR ADAPTER PLATE	EA	6,819.420	0.000	0.000	0.000	0.00
1192	96086003		UNIQUE CHANGE ORDER ITEM 3 REMOV/REINSTALL POLE WITH ADAPTER BASE (EA)	DOL	907.650	0.000	0.000	0.000	0.00
1202	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	2,000.000	0.000	0.000	0.00
1205	30776073		PRODUCTION PAYMENT ADJUSTMENT Production Bonus	DOL	1.000	12,977.000	0.000	0.000	0.00
1206	30776073		PRODUCTION PAYMENT ADJUSTMENT Production Penalty	DOL	-1.000	1.000	0.000	0.000	0.00
1207	30776074		PLACEMENT PAYMENT ADJUSTMENT Placement Bonus	DOL	1.000	12,977.000	0.000	0.000	0.00
1208	30776074		PLACEMENT PAYMENT ADJUSTMENT Placement Penalty	DOL	-1.000	1.000	0.000	0.000	0.00
1209	05856012		RIDE PAYMENT ADJUSTMENT (ITEM 3077) Ride Bonus	DOL	1.000	12,977.000	0.000	0.000	0.00
1210	05856012		RIDE PAYMENT ADJUSTMENT (ITEM 3077)	DOL	-1.000	1.000	0.000	0.000	0.00

		Ride Penalty							
1301	96066055	FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	0.000	1,000.000	0.000	0.00	
1304	96066002	FORCE ACCOUNT ID 2	DOL	1.000	0.000	0.000	0.000	0.00	
		CO#4 FM158/WJB Railroad Median Modification							
1305	50396001	FENCE SPECIAL	LF	55.000	0.000	76.000	0.000	0.00	
		ADDED BY CO#2							
1306	96086001	UNIQUE CHANGE ORDER ITEM 1	DOL	1.000	0.000	7,509.840	0.000	0.00	
		FENCE REPAIR AT ST. JOSEPH SCHOOL (LS)							
1307	96086002	UNIQUE CHANGE ORDER ITEM 2	DOL	1,180.000	0.000	0.000	0.000	0.00	
		CO #7 - REMOVE RETAINING WALL (CY)							

**Category Subtotal** 0.00

**TOTAL ITEM EARNINGS THIS CONTRACT** \$12,040,594.37

## CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	1,400.000	7.00	6.000	8,400.00
01006009	000	PREPARING ROW (TREE) (6" TO 24" DIA)	EA	368.000	153.00	134.000	49,312.00
01006011	000	PREPARING ROW(TREE)(24" TO 36" DIA.)	EA	1,500.000	12.00	11.000	16,500.00
01046001	000	REMOVING CONC (PAV)	SY	8.000	1,872.00	1,473.950	11,791.60
01046011	000	REMOVING CONC (MEDIANS)	SY	8.000	287.00	287.110	2,296.88
01046017	000	REMOVING CONC (DRIVEWAYS)	SY	8.250	3,239.00	3,197.320	26,377.89
01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	8.000	23,380.00	20,309.810	162,478.48
01046022		REMOVING CONC (CURB AND GUTTER)	LF	16.500	23,380.00	3,116.000	51,414.00
		CO#1 Includes removal of ACP Behind Gutter					
01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	8.000	9,796.00	8,667.850	69,342.80
01056041	000	REMOVING STAB BASE AND ASPH PAV(8")	SY	4.750	4,611.00	3,809.180	18,093.61
01056054	000	REMOVING STAB BASE & ASPH PAV (18")	SY	8.000	22,648.00	20,974.210	167,793.68
01106001	000	EXCAVATION (ROADWAY)	CY	23.000	3,451.00	3,105.900	71,435.70
01326006	000	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	17.000	4,511.00	3,834.350	65,183.95
01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	4.000	19,046.00	14,592.100	58,368.40
01646029	000	CELL FBR MLCH SEED(TEMP)(WARM)	SY	0.500	31,510.00	3,308.110	1,654.06
01706002	000	IRRIGATION SYSTEM (TY I)	LS	910,000.000	1.00	0.400	364,000.00
02476073		FL BS (CMP IN PLC)(TY D GR 1-2) (6")	SY	46.950	0.00	6,007.793	282,065.87
		CO#1 Crushed Concrete Under Curb					
02766275	000	CEM TRT(PLNT MX)(CL L)(TY A)(GR 5)(6")	SY	29.500	7,836.00	3,318.740	97,902.83
03546045	000	PLANE ASPH CONC PAV (2")	SY	1.750	37,704.00	31,053.467	54,343.57
03606004	000	CONC PVMT (CONT REINF - CRCP) (10")	SY	105.000	4,759.00	2,007.760	210,814.80
03606080	000	CONC PVMT(CRCP)(TRANSITION SLAB)	SY	102.000	381.00	184.650	18,834.30
03606083	000	CONC PVMT (JC) (TRANSITION SLAB)	SY	75.000	1,055.00	1,178.770	88,407.75
04006005	000	CEM STABIL BKFL	CY	122.000	2,131.00	1,661.670	202,723.74
04006006	000	CUT & RESTORING PAV	SY	104.000	421.00	140.560	14,618.24
04006009	000	CEMENT STAB BACKFILL (INLET OR MH)	CY	122.000	1,019.00	914.680	111,590.96
04026001	000	TRENCH EXCAVATION PROTECTION	LF	0.500	2,508.00	1,426.000	713.00
04166002	000	DRILL SHAFT (24 IN)	LF	181.000	384.00	352.000	63,712.00
04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	181.000	90.00	48.000	8,688.00
04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	317.000	121.00	77.000	24,409.00
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	366.000	65.00	65.000	23,790.00
04206009	000	CL A CONC (COLLAR)	EA	569.000	28.00	29.000	16,501.00
04206054	000	CL C CONC (HEADWALL)	CY	976.000	56.20	56.250	54,900.00
04206057	000	CL C CONC (WINGWALLS)	CY	1,300.000	14.70	14.700	19,110.00
04206060	000	CL C CONC (INLET)	CY	1,100.000	3.80	3.800	4,180.00
04206062	000	CL C CONC (RETAINING WALL)	CY	788.000	563.00	636.360	501,451.68
04326003	000	RIPRAP (CONC)(6 IN)	CY	548.000	14.20	22.590	12,379.32
04506051	001	RAIL (HANDRAIL)(TY E)	LF	121.000	2,626.00	548.000	66,308.00
04626006	002	CONC BOX CULV (5 FT X 2 FT)	LF	536.000	13.00	13.000	6,968.00
04646003	001	RC PIPE (CL III)(18 IN)	LF	124.000	1,451.00	1,370.000	169,880.00
04646004	001	RC PIPE (CL III)(21 IN)	LF	136.000	31.00	31.000	4,216.00
04646005	001	RC PIPE (CL III)(24 IN)	LF	137.000	849.00	673.000	92,201.00

04646007	001	RC PIPE (CL III)(30 IN)	LF	177.000	64.00	34.000	6,018.00
04646009	001	RC PIPE (CL III)(42 IN)	LF	351.000	23.00	23.000	8,073.00
04646018	001	RC PIPE (CL IV)(24 IN)	LF	137.000	54.00	36.000	4,932.00
04656005	001	JCTBOX(COMPL)(PJB)(3FTX3FT)	EA	3,600.000	4.00	4.000	14,400.00
04656006	001	JCTBOX(COMPL)(PJB)(4FTX4FT)	EA	4,500.000	2.00	2.000	9,000.00
04656010	001	JCTBOX(COMPL)(PJB)(5FTX6FT)	EA	9,700.000	1.00	1.000	9,700.00
04656013	001	INLET (COMPL)(PCO)(3FT)(NONE)	EA	3,800.000	3.00	3.000	11,400.00
04656014	001	INLET (COMPL)(PCO)(3FT)(LEFT)	EA	5,500.000	5.00	5.000	27,500.00
04656015	001	INLET (COMPL)(PCO)(3FT)(RIGHT)	EA	5,600.000	5.00	4.000	22,400.00
04656016	001	INLET (COMPL)(PCO)(3FT)(BOTH)	EA	6,100.000	17.00	15.000	91,500.00
04656025	001	INLET (COMPL)(PCO)(6FT)(NONE)	EA	4,900.000	1.00	1.000	4,900.00
04656168	001	INLET (COMPL)(TY A)	EA	4,600.000	4.00	3.000	13,800.00
04656207	001	INLET (COMPL)(CURB)(TY 1)(10')	EA	8,200.000	6.00	5.000	41,000.00
04656313	001	INLET (COMPL)(CURB)(TY 1)(15'X3')	EA	14,000.000	5.00	5.000	70,000.00
04656318	001	INLET (COMPL)(CURB)(TY 1)(15'X5')	EA	18,000.000	1.00	1.000	18,000.00
04656339	001	INLET (COMPL)(CURB)(TY I)(20'X3')	EA	18,000.000	1.00	1.000	18,000.00
04656379	001	INLET EXT	EA	1,500.000	1.00	1.000	1,500.00
04656406	001	CL C CONC (INLET) (TOP)	SY	571.000	3.90	3.300	1,884.30
04656425	001	INLET (COMPL)(CU)(15 FT)(FTW)	EA	18,000.000	1.00	1.000	18,000.00
04656431	001	INLET (COMPL)(COB)(5 FT)(FTW)	EA	6,900.000	1.00	1.000	6,900.00
04666179	000	WINGWALL (PW - 1) (HW=4 FT)	EA	14,000.000	1.00	1.000	14,000.00
04746021	000	CAST-IN-PLACE TRENCH DRAIN	LF	568.000	254.00	230.000	130,640.00
04796001	000	ADJUSTING MANHOLES	EA	1,300.000	24.00	23.000	29,900.00
04796002	000	ADJUSTING INLETS	EA	1,900.000	3.00	3.000	5,700.00
04796004	000	ADJUSTING MANHOLES (SANITARY)	EA	1,300.000	25.00	21.000	27,300.00
04796005	000	ADJUSTING MANHOLES (WATER VALVE BOX)	EA	350.000	29.00	24.000	8,400.00
04796006	000	ADJUSTING INLET (CAP)	EA	850.000	4.00	2.000	1,700.00
04796011	000	ADJUSTING MANHOLES (IRRIGATION BOX)	EA	450.000	1.00	1.000	450.00
04796012	000	ADJUSTING MANHOLES (TELEPHONE BOX)	EA	850.000	14.00	8.000	6,800.00
04816015	000	PIPE (PVC) (SCH 40) (10 IN)	LF	65.000	6.00	36.000	2,340.00
04966002	000	REMOV STR (INLET)	EA	771.000	31.00	32.000	24,672.00
04966005	000	REMOV STR (WINGWALL)	EA	771.000	5.00	5.000	3,855.00
04966007	000	REMOV STR (PIPE)	LF	20.500	1,540.00	406.000	8,323.00
04966023	000	REMOVE STR (JUNCTION BOX)	EA	771.000	2.00	1.000	771.00
04966099	000	REMOVE STR (RAIL)	LF	5.000	125.00	88.000	440.00
05006001	000	MOBILIZATION	LS	1,830,000.000	1.00	0.900	1,647,000.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	6,100.000	24.00	24.000	146,400.00
05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.750	2,722.00	716.000	1,969.00
05066040	005	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	2.500	1,389.00	460.000	1,150.00
05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.250	1,389.00	120.000	150.00
05126009	000	PORT CTB (FUR & INST)(LOW PROF)(TY 1)	LF	26.000	4,640.00	40.000	1,040.00
05126010	000	PORT CTB (FUR & INST)(LOW PROF)(TY 2)	LF	26.500	820.00	40.000	1,060.00
05286004	000	LANDSCAPE PAVERS	SY	150.000	1,938.00	1,945.740	291,861.00
05296001	000	CONC CURB (TY I)	LF	6.750	2,050.00	44.000	297.00
05296004	000	CONC CURB (MONO) (TY I)	LF	6.750	617.00	254.000	1,714.50
05296008	000	CONC CURB & GUTTER (TY II)	LF	20.500	15,750.00	18,586.500	381,023.25
05296036	000	CONCRETE CURB (SPECIAL)	LF	15.000	2,819.00	1,250.000	18,750.00
05306001	000	INTERSECTIONS (CONC)	SY	95.500	8,653.00	7,507.330	716,950.02
05306004	000	DRIVEWAYS (CONC)	SY	67.000	2,246.00	2,508.000	168,036.00

CONTRACT ID	021203050	ESTIMATE	0025	CONTRACTOR'S ESTIMATE PACKAGE			
05316003	000	CONC SIDEWALKS (6")	SY	57.500	16,820.00	14,623.806	840,868.90
05316004	000	CURB RAMPS (TY 1)	EA	1,500.000	1.00	1.000	1,500.00
05316005	000	CURB RAMPS (TY 2)	EA	2,300.000	2.00	2.000	4,600.00
05316010	000	CURB RAMPS (TY 7)	EA	1,500.000	82.00	71.000	106,500.00
05316013	000	CURB RAMPS (TY 10)	EA	1,500.000	12.00	11.000	16,500.00
05316016	000	CURB RAMPS (TY 21)	EA	1,500.000	3.00	2.000	3,000.00
05316032	000	CONC SIDEWALKS (SPECIAL) (TYPE A)	SY	134.000	799.00	962.850	129,021.90
05316041	000	CURB RAMPS (SPECIAL)	SY	111.000	349.00	262.340	29,119.74
05316050	000	CONCRETE SIDEWALK (STEPS)	SY	694.000	6.00	4.860	3,372.84
05366002	000	CONC MEDIAN	SY	85.500	2,889.00	3,332.300	284,911.66
05366005	000	CONCRETE MEDIAN (NOSE)	SY	136.000	40.00	44.000	5,984.00
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	7.250	128.00	128.000	928.00
05506003	000	CHAIN LINK FENCE (REMOVE)	LF	7.250	35.00	111.000	804.75
06106009	000	REMOVE RD IL ASM (TRANS-BASE)	EA	235.000	44.00	13.000	3,055.00
06186011	000	CONDT (HDPE) (4")	LF	29.000	2,605.00	1,915.000	55,535.00
06186012	000	CONDT (HDPE) (4") BORE	LF	36.500	555.00	170.000	6,205.00
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	12.000	8,827.00	5,928.000	71,136.00
06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	24.500	260.00	70.000	1,715.00
06186033	000	CONDT (PVC) (SCH 40) (4")	LF	25.000	478.00	120.000	3,000.00
06186034	000	CONDT (PVC) (SCH 40) (4") (BORE)	LF	35.500	985.00	65.000	2,307.50
06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	28.000	6,317.00	5,892.000	164,976.00
06206008	000	ELEC CONDR (NO.8) INSULATED	LF	2.000	19,501.00	3,712.000	7,424.00
06206016	000	ELEC CONDR (NO.2) INSULATED	LF	5.250	28,402.00	7,430.000	39,007.50
06286187	000	ELC SRV TY D 120/240 070(NS)SS(E)PS(U)	EA	8,100.000	7.00	7.000	56,700.00
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	733.000	124.00	34.000	24,922.00
06446076	000	REMOVE SM RD SN SUP&AM	EA	115.000	160.00	110.000	12,650.00
06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	1.000	2,184.00	280.000	280.00
06666167	007	REFL PAV MRK TY II (W) 4" (BRK)	LF	0.750	4,110.00	90.000	67.50
06666170	007	REFL PAV MRK TY II (W) 4" (SLD)	LF	0.750	21,121.00	10,861.000	8,145.75
06666178	007	REFL PAV MRK TY II (W) 8" (SLD)	LF	1.500	4,937.00	1,258.000	1,887.00
06666182	007	REFL PAV MRK TY II (W) 24" (SLD)	LF	5.500	3,443.00	760.000	4,180.00
06666184	007	REFL PAV MRK TY II (W) (ARROW)	EA	152.000	29.00	9.000	1,368.00
06666192	007	REFL PAV MRK TY II (W) (WORD)	EA	175.000	29.00	6.000	1,050.00
06666207	007	REFL PAV MRK TY II (Y) 4" (SLD)	LF	0.750	24,273.00	18,370.000	13,777.50
06726010	000	REFL PAV MRKR TY II-C-R	EA	7.750	322.00	140.000	1,085.00
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.500	44,915.00	9,642.000	4,821.00
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	42.500	6.00	3.000	127.50
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	42.500	7.00	2.000	85.00
06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.250	1,534.00	134.000	33.50
06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.500	2,479.00	983.000	491.50
06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	24.000	2.00	1.000	24.00
06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	24.000	2.00	1.000	24.00
06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	37,000.000	9.00	5.400	199,800.00
06866027	000	INS TRF SIG PL AM(S)1 ARM(24")LUM	EA	16,000.000	2.00	2.000	32,000.00
06866031	000	INS TRF SIG PL AM(S)1 ARM(28")LUM	EA	16,000.000	3.00	1.000	16,000.00
06866035	000	INS TRF SIG PL AM(S)1 ARM(32")LUM	EA	17,000.000	6.00	4.000	68,000.00
06866039	000	INS TRF SIG PL AM(S)1 ARM(36")LUM	EA	19,000.000	1.00	1.000	19,000.00
06866047	000	INS TRF SIG PL AM(S)1 ARM(44")LUM	EA	17,000.000	3.00	3.000	51,000.00
06866051	000	INS TRF SIG PL AM(S)1 ARM(48")LUM	EA	22,000.000	1.00	1.000	22,000.00



07526014	000	STUMP REMOVAL	EA	237.000	12.00	8.000	1,896.00
10046001	000	TREE PROTECTION	EA	151.000	255.00	255.000	38,505.00
30766001	000	D-GR HMA TY-B PG64-22	TON	174.000	233.00	342.310	59,561.94
30776011	000	SP MIXES SP-C PG64-22	TON	164.000	1,372.00	461.570	75,697.48
30776022	000	SP MIXES SP-C SAC-A PG70-22	TON	130.000	12,977.00	8,885.940	1,155,172.20
30776041	000	SP MIXES SP-D PG64-22	TON	176.000	262.00	549.290	96,675.04
30846001	000	BONDING COURSE	GAL	4.250	4,872.00	6,045.000	25,691.25
50336001	000	FIXED BOLLARD	EA	1,200.000	7.00	7.000	8,400.00
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	6,000.000	4.00	4.000	24,000.00
60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	8,600.000	3.00	1.000	8,600.00
62036002	000	IN RD IL (TY ST) 30T-15 (250W EQ) LED	EA	6,000.000	64.00	44.000	264,000.00
96016001		MATERIAL ON HAND	DOL	1.000	1,000.00	230,186.460	230,186.46
96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.00	337,103.780	337,103.78
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	0.00	54,395.000	54,395.00
96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	0.00	2,967.000	2,967.00

**TOTAL ITEM EARNINGS TO DATE** \$12,040,594.37