



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/24**

CONTRACT ID: **011006143**
 PROJECT: **STP 2020(204)HES**
 CONTRACT: **11193021**
 AWARD AMOUNT: **\$485,208.48**
 PROJECTED AMOUNT: **\$503,209.48**
 ADJ. PROJECTED AMOUNT: **\$686,095.63**
 CONTRACTOR: **THIRD COAST SERVICES LLC**

HIGHWAY: **IH 45**
 DISTRICT NAME: **HOUSTON**
 COUNTY: **HARRIS**
 AREA ENGINEER: **Dock Gee, P.E.**
 AREA NUMBER: **062**

ESTIMATE NUMBER: **0057**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/26/2024** to **10/28/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **99.62**
 % TIME USED: **94.92**
 % RETAINAGE: **0.00**

LETTING DATE: **11/05/2019**
 AWARD DATE: **11/14/2019**
 NOTICE TO PROCEED DATE: **12/19/2019**
 WORK BEGIN DATE: **04/17/2020**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$683,511.09	\$680,687.91	\$2,823.18
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$683,511.09	\$680,687.91	\$2,823.18
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$683,511.09	\$680,687.91	\$2,823.18

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

<u>WORK BEGIN DATE:</u>	04/17/2020	<u>ASSESSED LIQ DAMAGES:</u>	0
<u>TIME CHARGES BEGIN:</u>	00/00/0000	<u>LIQ DAMAGE RATE:</u>	\$590.00
<u>BID DAYS:</u>	59	<u>LIQUIDATED DAMAGES:</u>	0
<u>C. O. ADJUSTED DAYS:</u>	0	DAYS AT	
<u>CURRENT DAYS:</u>	59	PER DAY	\$590.00
<u>DAYS CHARGED TO DATE:</u>	56	TOTAL:	\$0.00
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000		

DAILY BREAKDOWN

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>	<u>Diary Adjustment</u>
09/26/2024		1	TIME SUSPENDED
09/27/2024		1	TIME SUSPENDED
09/28/2024		1	SATURDAY
09/29/2024		1	SUNDAY
09/30/2024		1	TIME SUSPENDED
10/01/2024		1	TIME SUSPENDED
10/02/2024		1	TIME SUSPENDED
10/03/2024		1	TIME SUSPENDED
10/04/2024		1	TIME SUSPENDED
10/05/2024		1	SATURDAY
10/06/2024		1	SUNDAY
10/07/2024		1	TIME SUSPENDED
10/08/2024		1	TIME SUSPENDED
10/09/2024		1	TIME SUSPENDED
10/10/2024		1	TIME SUSPENDED
10/11/2024		1	TIME SUSPENDED
10/12/2024		1	SATURDAY
10/13/2024		1	SUNDAY
10/14/2024		1	TIME SUSPENDED
10/15/2024		1	TIME SUSPENDED
10/16/2024		1	TIME SUSPENDED
10/17/2024		1	TIME SUSPENDED
10/18/2024		1	TIME SUSPENDED
10/19/2024		1	SATURDAY
10/20/2024		1	SUNDAY
10/21/2024		1	TIME SUSPENDED
10/22/2024		1	TIME SUSPENDED
10/23/2024		1	TIME SUSPENDED
10/24/2024		1	TIME SUSPENDED
10/25/2024		1	TIME SUSPENDED
10/26/2024		1	SATURDAY
10/27/2024		1	SUNDAY
10/28/2024		1	TIME SUSPENDED

PERIOD SUMMARY

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>
33	0	33
		<hr/>
SATURDAY		5
SUNDAY		5
TIME SUSPENDED		23

WORK PERFORMED THIS PERIOD

PROJECT STP 2020(204)HES CONTROL 011006143
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0070	01046011	000	REMOVING CONC (MEDIANS)	SY	33.210	85.010	\$2,823.18

Total Bid Quantity	QTY Paid To Date
15.00	196.11

TOTAL ITEM EARNINGS THIS ESTIMATE

\$2,823.18

CONTRACT LINE ITEMS

PROJECT STP 2020(204)HES CONTROL 011006143
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	11,288.490	0.000	1.000	1.00	11,288.49
0070	01046011	000	REMOVING CONC (MEDIANS)	SY	33.210	15.000	0.000	196.11	6,512.81
0075	01046021	000	REMOVING CONC (CURB)	LF	60.890	55.000	0.000	345.50	21,037.50
0085	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	242.140	30.000	0.000	15.00	3,632.10
0090	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	316.700	88.000	0.000	110.00	34,837.00
0095	04326003	000	RIPRAP (CONC)(6 IN)	CY	940.950	9.000	0.000	81.10	76,311.05
0100	05006001	000	MOBILIZATION	LS	48,500.000	1.000	0.000	0.90	43,650.00
0105	05026001	007	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,117.140	4.000	0.000	4.00	8,468.56
0110	05296002	000	CONC CURB (TY II)	LF	60.890	305.000	0.000	298.50	18,175.67
0115	05316004	000	CURB RAMPS (TY 1)	EA	3,099.600	4.000	0.000	3.00	9,298.80
0120	05316008	000	CURB RAMPS (TY 5)	EA	3,099.600	3.000	0.000	4.00	12,398.40
0125	05316010	000	CURB RAMPS (TY 7)	EA	3,099.600	1.000	0.000	2.00	6,199.20
0130	05316016	000	CURB RAMPS (TY 21)	EA	3,099.600	2.000	0.000	2.00	6,199.20
0135	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	7.110	960.000	0.000	1,049.00	7,458.39
0140	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	11.120	375.000	0.000	605.00	6,727.60
0145	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	7.900	585.000	0.000	320.00	2,528.00
0150	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	11.910	235.000	0.000	300.00	3,573.00
0155	06186058	000	CONDT (PVC) (SCH 80) (4")	LF	8.790	280.000	0.000	162.00	1,423.98
0160	06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	12.810	210.000	0.000	325.00	4,163.25
0165	06206007	000	ELEC CONDR (NO.8) BARE	LF	0.730	2,480.000	0.000	2,935.00	2,142.55
0170	06206011	000	ELEC CONDR (NO.4) BARE	LF	1.160	95.000	0.000	100.00	116.00
0175	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	1.240	190.000	0.000	200.00	248.00
0180	06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	1.510	1,395.000	0.000	1,880.00	2,838.80
0185	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,123.560	19.000	0.000	23.00	25,841.88
0190	06246028	000	REMOVE GROUND BOX	EA	160.520	8.000	0.000	8.00	1,284.16
0195	06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	3,786.380	1.000	0.000	1.00	3,786.38
0200	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	658.670	10.000	0.000	10.00	6,586.70
0205	06446007	000	IN SM RD SN SUP&AM TY10BWG(1)SA(U)	EA	846.860	2.000	0.000	2.00	1,693.72
0210	06666018	007	REFL PAV MRK TY I (W)6"(DOT)(100MIL)	LF	1.670	170.000	0.000	148.00	247.16
0215	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.110	1,995.000	0.000	1,737.00	1,928.07
0220	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	2.440	750.000	0.000	1,136.00	2,771.84
0225	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	4.600	290.000	0.000	351.00	1,614.60
0230	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	127.310	12.000	0.000	11.00	1,400.41
0235	06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	166.050	8.000	0.000	8.00	1,328.40
0240	06666063	007	REFL PAV MRK TY I(W)(UTURN ARW)(100MIL)	EA	177.120	2.000	0.000	2.00	354.24
0245	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	138.380	14.000	0.000	13.00	1,798.94
0255	06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	0.660	650.000	0.000	340.00	224.40
0260	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.660	810.000	0.000	240.00	158.40
0265	06726010	000	REFL PAV MRKR TY II-C-R	EA	3.660	91.000	0.000	155.00	567.30
0270	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.270	1,390.000	0.000	402.00	108.54
0275	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.560	1,995.000	0.000	1,737.00	972.72
0280	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	0.780	750.000	0.000	1,136.00	886.08
0285	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	1.440	290.000	0.000	263.00	378.72
0290	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	33.210	12.000	0.000	11.00	365.31

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0295	06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	49.820	6.000	0.000	8.00	398.56
0300	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	33.210	14.000	0.000	13.00	431.73
0305	06776036	000	ELIM EXT PAV MRK & MRKS (UTURN ARROW)	EA	49.820	2.000	0.000	2.00	99.64
0310	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.020	1,630.000	0.000	656.00	13.12
0315	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.050	1,995.000	0.000	1,737.00	86.85
0320	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.120	750.000	0.000	1,136.00	136.32
0325	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.220	290.000	0.000	263.00	57.86
0330	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	11.070	12.000	0.000	11.00	121.77
0335	06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	16.610	8.000	0.000	8.00	132.88
0340	06786012	000	PAV SURF PREP FOR MRK (UTURN ARR)	EA	16.610	2.000	0.000	2.00	33.22
0345	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	11.070	14.000	0.000	13.00	143.91
0350	06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	39,520.130	1.000	0.000	1.00	39,520.13
0355	06806004	006	REMOVING TRAFFIC SIGNALS	EA	6,019.320	2.000	0.000	2.00	12,038.64
0360	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	147.380	18.000	0.000	18.00	2,652.84
0365	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	147.380	4.000	0.000	4.00	589.52
0370	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	147.380	18.000	0.000	18.00	2,652.84
0375	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	147.380	4.000	0.000	4.00	589.52
0380	06826005	000	VEH SIG SEC (12")LED(RED)	EA	147.380	18.000	0.000	18.00	2,652.84
0385	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	147.380	4.000	0.000	4.00	589.52
0390	06826017	000	PED SIG SEC (LED)(2 INDICATIONS)	EA	189.570	16.000	0.000	16.00	3,033.12
0395	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	189.570	16.000	0.000	16.00	3,033.12
0400	06826023	000	BACK PLATE (12")(3 SEC)	EA	83.170	22.000	0.000	22.00	1,829.74
0405	06846029	000	TRF SIG CBL (TY A)(14 AWG)(3 CONDR)	LF	0.760	4,890.000	0.000	5,245.00	3,986.20
0410	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	1.280	4,960.000	0.000	5,320.00	6,809.60
0415	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	1.120	8,105.000	0.000	9,835.00	11,015.20
0420	06846080	000	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	0.720	18,715.000	0.000	24,270.00	17,474.40
0425	06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	9,018.180	2.000	0.000	1.00	9,018.18
0430	06866057	000	INS TRF SIG PL AM(S)1 ARM(55')	EA	14,058.900	1.000	0.000	1.00	14,058.90
0435	06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	15,859.440	2.000	0.000	1.00	15,859.44
0440	06866061	000	INS TRF SIG PL AM(S)1 ARM(60')	EA	14,756.870	1.000	0.000	1.00	14,756.87
0445	06876001	000	PED POLE ASSEMBLY	EA	1,843.600	13.000	0.000	13.00	23,966.80
0450	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	550.740	16.000	0.000	16.00	8,811.84
0460	06886004	000	VEH LP DETECT (SAWCUT)	LF	10.220	2,800.000	0.000	2,800.00	28,616.00
0465	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	5,576.520	1.000	0.000	1.00	5,576.52
0535	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	5,000.000	0.000	1,113.63	1,113.63
1001	06866063		INS TRF SIG PL AM(S)1 ARM(60')LUM	EA	38,478.180	0.000	1.000	1.00	38,478.18
1002	06866067		INS TRF SIG PL AM(S)1 ARM(65')LUM	EA	39,310.220	0.000	1.000	1.00	39,310.22
1003	04166034		DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	316.700	0.000	22.000	22.00	6,967.40
1004	96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	23,327.700	0.000	1.000	1.00	23,327.70

CO# 3 Returned 44' & 55' Mast Arm Poles to TxDOT

Category Subtotal \$683,511.09

PROJECT STP 2020(204)HES CONTROL 011006143

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0080	01046032	000	REMOVING CONC (WHEELCHAIR RAMP)	SY	33.210	30.000	0.000	0.000	0.00
0250	06666212	007	REFL PAV MRK TY II (Y) 12" (SLD)	LF	1.280	40.000	0.000	0.000	0.00
0455	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,068.880	1.000	0.000	0.000	0.00
0470	60606001	000	CITY GPS COMMUNICATIONS MODULE	EA	632.660	1.000	0.000	0.000	0.00
0500	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
0505	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
0510	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0515	96026602		EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT	DOL	1.000	1,000.000	0.000	0.000	0.00
0520	96026603		DRILL SHAFT CORE HOLE PAYMENT	DOL	1.000	1,000.000	0.000	0.000	0.00
0525	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	-1.000	1.000	0.000	0.000	0.00
0530	96066051		FORCE ACCT-SOIL AND GNDWTR MGT PLAN	DOL	1.000	1.000	0.000	0.000	0.00
0540	96066054		PARTNERING	DOL	1.000	1.000	0.000	0.000	0.00
0545	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	5,000.000	0.000	0.000	0.00
0550	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	5,000.000	0.000	0.000	0.00
0555	96066057		FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
0560	96066058		SPECIAL DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
0565	96066059		BOND EXPENSE SUP NEGOTIATED CONTRACTS	DOL	1.000	1.000	0.000	0.000	0.00
0570	96096001		DISPUTE SETTLEMENT	DOL	1.000	1.000	0.000	0.000	0.00
0575	96096002		DBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
0580	96096003		SBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
0585	96106001		ON THE JOB TRAINING	DOL	1.000	1.000	0.000	0.000	0.00
0590	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
1000	05026001		BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,117.140	0.000	14.000	0.000	0.00
2000	05026001		BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,693.710	0.000	20.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT **\$683,511.09**

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046011	000	REMOVING CONC (MEDIANS)	SY	33.210	15.00	196.110	6,512.81
01046021	000	REMOVING CONC (CURB)	LF	60.890	55.00	345.500	21,037.50
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	242.140	30.00	15.000	3,632.10
04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	316.700	88.00	132.000	41,804.40
04326003	000	RIPRAP (CONC)(6 IN)	CY	940.950	9.00	81.100	76,311.05
05006001	000	MOBILIZATION	LS	48,500.000	1.00	0.900	43,650.00
05026001	007	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,117.140	4.00	4.000	8,468.56
05296002	000	CONC CURB (TY II)	LF	60.890	305.00	298.500	18,175.67
05316004	000	CURB RAMPS (TY 1)	EA	3,099.600	4.00	3.000	9,298.80
05316008	000	CURB RAMPS (TY 5)	EA	3,099.600	3.00	4.000	12,398.40
05316010	000	CURB RAMPS (TY 7)	EA	3,099.600	1.00	2.000	6,199.20
05316016	000	CURB RAMPS (TY 21)	EA	3,099.600	2.00	2.000	6,199.20
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	7.110	960.00	1,049.000	7,458.39
06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	11.120	375.00	605.000	6,727.60
06186053	000	CONDT (PVC) (SCH 80) (3")	LF	7.900	585.00	320.000	2,528.00
06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	11.910	235.00	300.000	3,573.00
06186058	000	CONDT (PVC) (SCH 80) (4")	LF	8.790	280.00	162.000	1,423.98
06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	12.810	210.00	325.000	4,163.25
06206007	000	ELEC CONDR (NO.8) BARE	LF	0.730	2,480.00	2,935.000	2,142.55
06206011	000	ELEC CONDR (NO.4) BARE	LF	1.160	95.00	100.000	116.00
06206012	000	ELEC CONDR (NO.4) INSULATED	LF	1.240	190.00	200.000	248.00
06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	1.510	1,395.00	1,880.000	2,838.80
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,123.560	19.00	23.000	25,841.88
06246028	000	REMOVE GROUND BOX	EA	160.520	8.00	8.000	1,284.16
06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	3,786.380	1.00	1.000	3,786.38
06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	658.670	10.00	10.000	6,586.70
06446007	000	IN SM RD SN SUP&AM TY10BWG(1)SA(U)	EA	846.860	2.00	2.000	1,693.72
06666018	007	REFL PAV MRK TY I (W)6"(DOT)(100MIL)	LF	1.670	170.00	148.000	247.16
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.110	1,995.00	1,737.000	1,928.07
06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	2.440	750.00	1,136.000	2,771.84
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	4.600	290.00	351.000	1,614.60
06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	127.310	12.00	11.000	1,400.41
06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	166.050	8.00	8.000	1,328.40
06666063	007	REFL PAV MRK TY I(W)(UTURN ARW)(100MIL)	EA	177.120	2.00	2.000	354.24
06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	138.380	14.00	13.000	1,798.94
06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	0.660	650.00	340.000	224.40
06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.660	810.00	240.000	158.40
06726010	000	REFL PAV MRKR TY II-C-R	EA	3.660	91.00	155.000	567.30
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.270	1,390.00	402.000	108.54
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.560	1,995.00	1,737.000	972.72
06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	0.780	750.00	1,136.000	886.08
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	1.440	290.00	263.000	378.72
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	33.210	12.00	11.000	365.31

CONTRACT ID	011006143	ESTIMATE	0057	CONTRACTOR'S ESTIMATE PACKAGE			
06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	49.820	6.00	8.000	398.56
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	33.210	14.00	13.000	431.73
06776036	000	ELIM EXT PAV MRK & MRKS (UTURN ARROW)	EA	49.820	2.00	2.000	99.64
06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.020	1,630.00	656.000	13.12
06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.050	1,995.00	1,737.000	86.85
06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.120	750.00	1,136.000	136.32
06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.220	290.00	263.000	57.86
06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	11.070	12.00	11.000	121.77
06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	16.610	8.00	8.000	132.88
06786012	000	PAV SURF PREP FOR MRK (UTURN ARR)	EA	16.610	2.00	2.000	33.22
06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	11.070	14.00	13.000	143.91
06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	39,520.130	1.00	1.000	39,520.13
06806004	006	REMOVING TRAFFIC SIGNALS	EA	6,019.320	2.00	2.000	12,038.64
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	147.380	18.00	18.000	2,652.84
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	147.380	4.00	4.000	589.52
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	147.380	18.00	18.000	2,652.84
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	147.380	4.00	4.000	589.52
06826005	000	VEH SIG SEC (12")LED(RED)	EA	147.380	18.00	18.000	2,652.84
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	147.380	4.00	4.000	589.52
06826017	000	PED SIG SEC (LED)(2 INDICATIONS)	EA	189.570	16.00	16.000	3,033.12
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	189.570	16.00	16.000	3,033.12
06826023	000	BACK PLATE (12")(3 SEC)	EA	83.170	22.00	22.000	1,829.74
06846029	000	TRF SIG CBL (TY A)(14 AWG)(3 CONDR)	LF	0.760	4,890.00	5,245.000	3,986.20
06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	1.280	4,960.00	5,320.000	6,809.60
06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	1.120	8,105.00	9,835.000	11,015.20
06846080	000	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	0.720	18,715.00	24,270.000	17,474.40
06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	9,018.180	2.00	1.000	9,018.18
06866057	000	INS TRF SIG PL AM(S)1 ARM(55')	EA	14,058.900	1.00	1.000	14,058.90
06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	15,859.440	2.00	1.000	15,859.44
06866061	000	INS TRF SIG PL AM(S)1 ARM(60')	EA	14,756.870	1.00	1.000	14,756.87
06866063		INS TRF SIG PL AM(S)1 ARM(60')LUM	EA	38,478.180	0.00	1.000	38,478.18
06866067		INS TRF SIG PL AM(S)1 ARM(65')LUM	EA	39,310.220	0.00	1.000	39,310.22
06876001	000	PED POLE ASSEMBLY	EA	1,843.600	13.00	13.000	23,966.80
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	550.740	16.00	16.000	8,811.84
06886004	000	VEH LP DETECT (SAWCUT)	LF	10.220	2,800.00	2,800.000	28,616.00
60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	5,576.520	1.00	1.000	5,576.52
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	5,000.00	1,113.630	1,113.63
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	11,288.490	0.00	1.000	11,288.49
96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	23,327.700	0.00	1.000	23,327.70

CO# 3 Returned 44' & 55' Mast Arm Poles to TxDOT

TOTAL ITEM EARNINGS TO DATE \$683,511.09