



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/24**

CONTRACT ID: **010103120**
 PROJECT: **STP 2B24(150)VRU**
 CONTRACT: **06243035**
 AWARD AMOUNT: **\$2,117,889.64**
 PROJECTED AMOUNT: **\$2,117,889.64**
 ADJ. PROJECTED AMOUNT: **\$2,117,889.64**
 CONTRACTOR: **TRAF-TEX, INC.**

HIGHWAY: **US 181**
 DISTRICT NAME: **CORPUS CHRISTI**
 COUNTY: **SAN PATRICIO**
 AREA ENGINEER: **Fidencio Lopez, Jr., P.E.**
 AREA NUMBER: **058**

ESTIMATE NUMBER: **0001**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **10/23/2024** to **10/28/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **0.64**
 % TIME USED: **0.00**
 % RETAINAGE: **0.00**

LETTING DATE: **06/05/2024**
 AWARD DATE: **06/27/2024**
 NOTICE TO PROCEED DATE: **10/23/2024**
 WORK BEGIN DATE: **00/00/0000**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$13,509.91	\$0.00	\$13,509.91
PARTICIPATING	\$12,158.92	\$0.00	\$12,158.92
NON-PARTICIPATING	\$1,350.99	\$0.00	\$1,350.99
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<hr style="border-top: 3px double #000;"/>			
PAID TO CONTRACTOR	\$13,509.91	\$0.00	\$13,509.91

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 00/00/0000
TIME CHARGES BEGIN: 08/01/2024
BID DAYS: 200
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 200
DAYS CHARGED TO DATE: 0
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$832.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$832.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
10/28/2024		1	Time Suspended - Awaiting Pre-Con

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
1	0	1
		1
OTHER - SEE RMRKS		1

WORK PERFORMED THIS PERIOD

PROJECT STP 2B24(150)VRU

CONTROL 010103120

CATEGORY 001

DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0070	05006001	000	MOBILIZATION	LS	39,273.000	0.344	\$13,509.91

Total Bid Quantity	QTY Paid To Date
0.70	0.34

TOTAL ITEM EARNINGS THIS ESTIMATE

\$13,509.91

CONTRACT LINE ITEMS

PROJECT STP 2B24(150)VRU CONTROL 010103120
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0070	05006001	000	MOBILIZATION	LS	39,273.000	0.700	0.000	0.34	13,509.91
Category Subtotal									\$13,509.91

PROJECT STP 2B24(150)VRU CONTROL 010103120
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01046015	000	REMOVING CONC (SIDEWALKS)	SY	206.000	17.000	0.000	0.000	0.00
0065	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	1,189.000	22.000	0.000	0.000	0.00
0075	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,507.000	7.000	0.000	0.000	0.00
0080	05286006	000	REMOVE AND RELAY PAVERS	SY	2,519.000	1.000	0.000	0.000	0.00
0085	05296001	000	CONC CURB (TY I)	LF	139.000	18.000	0.000	0.000	0.00
0090	05316002	000	CONC SIDEWALKS (5")	SY	284.000	7.000	0.000	0.000	0.00
0095	05316004	000	CURB RAMPS (TY 1)	EA	5,400.000	30.000	0.000	0.000	0.00
0100	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	73.400	185.000	0.000	0.000	0.00
0105	06186029	000	CONDT (PVC) (SCH 40) (3")	LF	92.000	275.000	0.000	0.000	0.00
0110	06186033	000	CONDT (PVC) (SCH 40) (4")	LF	106.800	200.000	0.000	0.000	0.00
0115	06186034	000	CONDT (PVC) (SCH 40) (4") (BORE)	LF	71.700	755.000	0.000	0.000	0.00
0120	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	2.100	2,875.000	0.000	0.000	0.00
0125	06206009	000	ELEC CONDR (NO.6) BARE	LF	2.000	185.000	0.000	0.000	0.00
0130	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	2.400	370.000	0.000	0.000	0.00
0135	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,187.000	29.000	0.000	0.000	0.00
0140	06246028	000	REMOVE GROUND BOX	EA	227.000	29.000	0.000	0.000	0.00
0145	06286002	000	REMOVE ELECTRICAL SERVICES	EA	1,056.500	7.000	0.000	0.000	0.00
0150	06286310	000	ELC SRV TY T 120/240 000(NS)GS(N)TS(O)	EA	4,393.000	7.000	0.000	0.000	0.00
0155	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	1,140.000	1.000	0.000	0.000	0.00
0160	06446034	000	IN SM RD SN SUP&AM TYS80(1)SA(U-1EXT)	EA	1,736.000	1.000	0.000	0.000	0.00
0165	06446076	000	REMOVE SM RD SN SUP&AM	EA	334.000	2.000	0.000	0.000	0.00
0170	06686072	000	PREFAB PAV MRK TY C (W) (8") (SLD)	LF	10.900	8.000	0.000	0.000	0.00
0175	06686076	000	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	16.440	3,364.000	0.000	0.000	0.00
0180	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	2.700	41.000	0.000	0.000	0.00
0185	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	6.700	3,859.000	0.000	0.000	0.00
0190	06806004	006	REMOVING TRAFFIC SIGNALS	EA	5,127.000	7.000	0.000	0.000	0.00
0195	06806011	006	INSTALL HWY TRF SIG (UPGRADE)	EA	35,240.000	7.000	0.000	0.000	0.00
0200	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	267.000	56.000	0.000	0.000	0.00
0205	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	280.000	10.000	0.000	0.000	0.00
0210	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	271.000	56.000	0.000	0.000	0.00
0215	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	272.000	14.000	0.000	0.000	0.00
0220	06826005	000	VEH SIG SEC (12")LED(RED)	EA	268.000	56.000	0.000	0.000	0.00
0225	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	271.000	6.000	0.000	0.000	0.00
0230	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	639.000	56.000	0.000	0.000	0.00

0235	06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	189.000	52.000	0.000	0.000	0.00
0240	06826055	000	BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM	EA	249.000	8.000	0.000	0.000	0.00
0245	06826056	000	BACKPLATE W/REF BRDR(5 SEC)(VENT)ALUM	EA	263.000	2.000	0.000	0.000	0.00
0250	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	2.400	3,415.000	0.000	0.000	0.00
0255	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	2.840	2,965.000	0.000	0.000	0.00
0260	06846042	000	TRF SIG CBL (TY A)(14 AWG)(16 CONDR)	LF	4.920	3,110.000	0.000	0.000	0.00
0265	06846080	000	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	1.860	6,489.000	0.000	0.000	0.00
0270	06866055	000	INS TRF SIG PL AM(S)1 ARM(50')LUM	EA	32,692.000	1.000	0.000	0.000	0.00
0275	06876001	000	PED POLE ASSEMBLY	EA	2,284.000	23.000	0.000	0.000	0.00
0280	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	1,017.000	50.000	0.000	0.000	0.00
0285	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	2,544.000	5.000	0.000	0.000	0.00
0290	06906036	000	INSTALL OF FND FOR GROUND MNT CABINETS	EA	4,217.000	4.000	0.000	0.000	0.00
0295	06906097	000	REMOVE SPREAD SPECTRUM ANTENNA	EA	688.500	2.000	0.000	0.000	0.00
0300	51146003	000	CONC SIDEWALKS (5")(HISTORIC AREAS)	SY	945.000	5.000	0.000	0.000	0.00
0305	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	119.000	350.000	0.000	0.000	0.00
0310	60106002	000	CCTV FIELD EQUIPMENT (DIGITAL)	EA	10,160.000	4.000	0.000	0.000	0.00
0315	60276003	000	CONDUIT (PREPARE)	LF	5.800	1,820.000	0.000	0.000	0.00
0320	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	10,668.000	7.000	0.000	0.000	0.00
0325	61856002	002	TMA (STATIONARY)	DAY	193.000	350.000	0.000	0.000	0.00
0330	62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	6,570.000	16.000	0.000	0.000	0.00
0335	62926007	000	RELOCATE RVDS	EA	351.000	1.000	0.000	0.000	0.00
0345	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
0346	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0347	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	2,010.000	0.000	0.000	0.00
0348	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	1.000	0.000	0.000	0.00
0349	96046002		CONTRACTOR FORCE ACCOUNT 2	DOL	1.000	1.000	0.000	0.000	0.00
0350	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.000	0.000	0.000	0.00
0351	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1.000	0.000	0.000	0.00
0352	96026601		EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT	DOL	1.000	1.000	0.000	0.000	0.00
0353	96026602		EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT	DOL	1.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

PROJECT STP 2B24(150)VRU CONTROL 025401146
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0490	01046015	000	REMOVING CONC (SIDEWALKS)	SY	206.000	4.000	0.000	0.000	0.00
0495	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	836.000	26.000	0.000	0.000	0.00
0500	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	1,189.000	22.000	0.000	0.000	0.00
0505	05006001	000	MOBILIZATION	LS	39,273.000	0.300	0.000	0.000	0.00
0510	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,507.000	5.000	0.000	0.000	0.00
0515	05296001	000	CONC CURB (TY I)	LF	139.000	15.000	0.000	0.000	0.00
0520	05316004	000	CURB RAMPS (TY 1)	EA	5,400.000	3.000	0.000	0.000	0.00
0525	05316005	000	CURB RAMPS (TY 2)	EA	5,967.000	1.000	0.000	0.000	0.00
0530	05316031	000	CURB RAMPS (TY 22)	SY	2,875.000	1.000	0.000	0.000	0.00
0535	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	73.400	50.000	0.000	0.000	0.00
0540	06186029	000	CONDT (PVC) (SCH 40) (3")	LF	92.000	150.000	0.000	0.000	0.00
0545	06186030	000	CONDT (PVC) (SCH 40) (3") (BORE)	LF	76.450	50.000	0.000	0.000	0.00
0550	06186033	000	CONDT (PVC) (SCH 40) (4")	LF	106.800	30.000	0.000	0.000	0.00

0555	06186034	000	CONDT (PVC) (SCH 40) (4") (BORE)	LF	71.700	455.000	0.000	0.000	0.00
0560	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	2.100	1,555.000	0.000	0.000	0.00
0565	06206009	000	ELEC CONDR (NO.6) BARE	LF	2.000	55.000	0.000	0.000	0.00
0570	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	2.400	110.000	0.000	0.000	0.00
0575	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,187.000	12.000	0.000	0.000	0.00
0580	06246028	000	REMOVE GROUND BOX	EA	227.000	12.000	0.000	0.000	0.00
0585	06286002	000	REMOVE ELECTRICAL SERVICES	EA	1,056.500	3.000	0.000	0.000	0.00
0590	06286310	000	ELC SRV TY T 120/240 000(NS)GS(N)TS(O)	EA	4,393.000	3.000	0.000	0.000	0.00
0595	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	1,140.000	2.000	0.000	0.000	0.00
0600	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	1,247.000	1.000	0.000	0.000	0.00
0605	06446051	000	IN SM RD SN SUP&AM TYS80(2)SA(P-EXAL)	EA	2,750.000	1.000	0.000	0.000	0.00
0610	06446076	000	REMOVE SM RD SN SUP&AM	EA	334.000	4.000	0.000	0.000	0.00
0615	06686076	000	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	16.440	225.000	0.000	0.000	0.00
0620	06686091	000	PREFAB PAV MRK TY C (W) (18")(YLD TRI)	EA	46.700	4.000	0.000	0.000	0.00
0625	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	2.700	18.000	0.000	0.000	0.00
0630	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	6.700	304.000	0.000	0.000	0.00
0635	06776018	000	ELIM EXT PAV MRK & MRKS (18")(YLD TRI)	EA	11.110	4.000	0.000	0.000	0.00
0640	06806004	006	REMOVING TRAFFIC SIGNALS	EA	5,127.000	3.000	0.000	0.000	0.00
0645	06806011	006	INSTALL HWY TRF SIG (UPGRADE)	EA	35,240.000	3.000	0.000	0.000	0.00
0650	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	267.000	24.000	0.000	0.000	0.00
0655	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	280.000	7.000	0.000	0.000	0.00
0660	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	271.000	24.000	0.000	0.000	0.00
0665	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	272.000	12.000	0.000	0.000	0.00
0670	06826005	000	VEH SIG SEC (12")LED(RED)	EA	268.000	24.000	0.000	0.000	0.00
0675	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	271.000	5.000	0.000	0.000	0.00
0680	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	639.000	20.000	0.000	0.000	0.00
0685	06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	189.000	24.000	0.000	0.000	0.00
0690	06826055	000	BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM	EA	249.000	7.000	0.000	0.000	0.00
0695	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	2.400	1,455.000	0.000	0.000	0.00
0700	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	2.840	1,215.000	0.000	0.000	0.00
0705	06846042	000	TRF SIG CBL (TY A)(14 AWG)(16 CONDR)	LF	4.920	1,025.000	0.000	0.000	0.00
0710	06846080	000	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	1.860	2,070.000	0.000	0.000	0.00
0715	06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	13,859.000	1.000	0.000	0.000	0.00
0720	06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	14,062.000	1.000	0.000	0.000	0.00
0725	06866267	000	INS TRF SIG PL AM(S)2 ARM(65-32')LUM	EA	41,466.000	1.000	0.000	0.000	0.00
0730	06876001	000	PED POLE ASSEMBLY	EA	2,284.000	11.000	0.000	0.000	0.00
0735	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	1,017.000	20.000	0.000	0.000	0.00
0740	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	2,544.000	3.000	0.000	0.000	0.00
0745	06906036	000	INSTALL OF FND FOR GROUND MNT CABINETS	EA	4,217.000	1.000	0.000	0.000	0.00
0750	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	119.000	150.000	0.000	0.000	0.00
0755	60106002	000	CCTV FIELD EQUIPMENT (DIGITAL)	EA	10,160.000	3.000	0.000	0.000	0.00
0760	60276003	000	CONDUIT (PREPARE)	LF	5.800	330.000	0.000	0.000	0.00
0765	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	10,668.000	3.000	0.000	0.000	0.00
0770	61856002	002	TMA (STATIONARY)	DAY	193.000	150.000	0.000	0.000	0.00
0775	62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	6,570.000	3.000	0.000	0.000	0.00
0780	62926007	000	RELOCATE RVDS	EA	351.000	2.000	0.000	0.000	0.00
0790	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	1.000	0.000	0.000	0.00
0791	96046002		CONTRACTOR FORCE ACCOUNT 2	DOL	1.000	1.000	0.000	0.000	0.00
0792	96026601		EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT	DOL	1.000	1.000	0.000	0.000	0.00
0793	96026602		EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT	DOL	1.000	1.000	0.000	0.000	0.00

TOTAL ITEM EARNINGS THIS CONTRACT

\$13,509.91

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
05006001	000	MOBILIZATION	LS	39,273.000	0.70	0.344	13,509.91
TOTAL ITEM EARNINGS TO DATE							\$13,509.91