



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **11/08/24**

CONTRACT ID: **003904132**  
 PROJECT: **C 39-4-132**  
 CONTRACT: **06243241**  
 AWARD AMOUNT: **\$2,248,364.00**  
 PROJECTED AMOUNT: **\$2,274,464.00**  
 ADJ. PROJECTED AMOUNT: **\$2,274,464.00**  
 CONTRACTOR: **TRAF-TEX, INC.**

HIGHWAY: **BU 83S**  
 DISTRICT NAME: **PHARR**  
 COUNTY: **HIDALGO**  
 AREA ENGINEER: **Hector E. Siller, P.E.**  
 AREA NUMBER: **053**

ESTIMATE NUMBER: **0001**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **09/06/2024** to **10/28/2024**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **0.24**  
 % TIME USED: **0.00**  
 % RETAINAGE: **0.00**

LETTING DATE: **06/06/2024**  
 AWARD DATE: **06/27/2024**  
 NOTICE TO PROCEED DATE: **09/06/2024**  
 WORK BEGIN DATE: **00/00/0000**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$5,465.25	\$0.00	\$5,465.25
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$5,465.25	\$0.00	\$5,465.25
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<hr style="border-top: 3px double #000;"/>			
PAID TO CONTRACTOR	<b>\$5,465.25</b>	<b>\$0.00</b>	<b>\$5,465.25</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 00/00/0000  
TIME CHARGES BEGIN: 10/06/2024  
BID DAYS: 389  
C. O. ADJUSTED DAYS: 0  
CURRENT DAYS: 389  
DAYS CHARGED TO DATE: 0  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$832.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$832.00  
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
10/06/2024		1	SUNDAY
10/07/2024		1	TIME NOT STARTED
10/08/2024		1	TIME NOT STARTED
10/09/2024		1	TIME NOT STARTED
10/10/2024		1	TIME NOT STARTED
10/11/2024		1	TIME NOT STARTED
10/12/2024		1	SATURDAY
10/13/2024		1	SUNDAY
10/14/2024		1	TIME NOT STARTED
10/15/2024		1	TIME NOT STARTED
10/16/2024		1	TIME NOT STARTED
10/17/2024		1	TIME NOT STARTED
10/18/2024		1	TIME NOT STARTED
10/19/2024		1	SATURDAY
10/20/2024		1	SUNDAY
10/21/2024		1	TIME NOT STARTED
10/22/2024		1	TIME NOT STARTED
10/23/2024		1	TIME NOT STARTED
10/24/2024		1	TIME NOT STARTED
10/25/2024		1	TIME NOT STARTED
10/26/2024		1	SATURDAY
10/27/2024		1	SUNDAY
10/28/2024		1	TIME NOT STARTED

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
23	0	23
SATURDAY		3
SUNDAY		4
TIME NOT STARTED		16

WORK PERFORMED THIS PERIOD

PROJECT C 39-4-132

CONTROL 003904132

CATEGORY 001

DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0545	96016001		MATERIAL ON HAND	DOL	1.000	5,465.250	\$5,465.25

Total Bid Quantity	QTY Paid To Date
1,000.00	5,465.25

TOTAL ITEM EARNINGS THIS ESTIMATE

\$5,465.25

CONTRACT LINE ITEMS

PROJECT C 39-4-132 CONTROL 003904132  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0545	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	5,465.25	5,465.25
<b>Category Subtotal</b>									<b>\$5,465.25</b>

PROJECT C 39-4-132 CONTROL 003904132  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	159.660	126.000	0.000	0.000	0.00
0065	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	273.600	300.000	0.000	0.000	0.00
0070	04166033	000	DRILL SHAFT (TRF SIG POLE) (42 IN)	LF	499.500	40.000	0.000	0.000	0.00
0075	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	616.400	44.000	0.000	0.000	0.00
0080	04646017	001	RC PIPE (CL IV)(18 IN)	LF	761.000	4.000	0.000	0.000	0.00
0085	04676362	000	SET (TY II) (18 IN) (RCP) (6: 1) (C)	EA	4,287.000	4.000	0.000	0.000	0.00
0090	05006001	000	MOBILIZATION	LS	200,131.340	1.000	0.000	0.000	0.00
0095	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,400.000	16.000	0.000	0.000	0.00
0100	05066041	002	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	10.200	960.000	0.000	0.000	0.00
0105	05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	3.800	960.000	0.000	0.000	0.00
0110	05316001	000	CONC SIDEWALKS (4")	SY	62.250	1,116.000	0.000	0.000	0.00
0115	05316004	000	CURB RAMPS (TY 1)	EA	3,500.000	19.000	0.000	0.000	0.00
0120	05316008	000	CURB RAMPS (TY 5)	EA	4,750.000	6.000	0.000	0.000	0.00
0125	06106102	000	REPLACE LUMINAIRE W/LED (250W EQ)	EA	604.000	12.000	0.000	0.000	0.00
0130	06186016	000	CONDT (PVC) (SCH 40) (1")	LF	11.900	373.000	0.000	0.000	0.00
0135	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	21.550	505.000	0.000	0.000	0.00
0140	06186033	000	CONDT (PVC) (SCH 40) (4")	LF	34.400	1,575.000	0.000	0.000	0.00
0145	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	29.000	235.000	0.000	0.000	0.00
0150	06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	43.000	992.000	0.000	0.000	0.00
0155	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.760	3,393.000	0.000	0.000	0.00
0160	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.760	818.000	0.000	0.000	0.00
0165	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	2.110	1,636.000	0.000	0.000	0.00
0170	06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	4.220	5,996.000	0.000	0.000	0.00
0175	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	756.000	44.000	0.000	0.000	0.00
0180	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	936.000	4.000	0.000	0.000	0.00
0185	06256003	000	ZINC-COAT STL WIRE STRAND (3/8")	LF	2.400	5,164.000	0.000	0.000	0.00
0190	06286301	000	ELC SRV TY T 120/240 000(NS)GS(L)TS(O)	EA	2,740.000	5.000	0.000	0.000	0.00
0195	06366001	001	ALUMINUM SIGNS (TY A)	SF	33.200	40.000	0.000	0.000	0.00
0200	06446027	000	IN SM RD SN SUP&AM TYS80(1)SA(P)	EA	925.000	11.000	0.000	0.000	0.00
0205	06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	1,025.000	42.000	0.000	0.000	0.00
0210	06446070	000	RELOCATE SM RD SN SUP&AM TY S80	EA	158.000	4.000	0.000	0.000	0.00
0215	06446076	000	REMOVE SM RD SN SUP&AM	EA	58.000	31.000	0.000	0.000	0.00
0220	06446078	000	REMOVE SM RD SN SUP&AM (SIGN ONLY)	EA	75.000	13.000	0.000	0.000	0.00
0225	06666018	007	REFL PAV MRK TY I (W)6"(DOT)(100MIL)	LF	1.100	40.000	0.000	0.000	0.00

0230	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	3.330	3,686.000	0.000	0.000	0.00
0235	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	6.700	144.000	0.000	0.000	0.00
0240	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	13.330	1,773.000	0.000	0.000	0.00
0245	06666141	007	REFL PAV MRK TY I (Y)12"(SLD)(100MIL)	LF	6.700	310.000	0.000	0.000	0.00
0250	06666225	007	PAVEMENT SEALER 6"	LF	0.350	36,031.000	0.000	0.000	0.00
0255	06666226	007	PAVEMENT SEALER 8"	LF	0.610	3,480.000	0.000	0.000	0.00
0260	06666228	007	PAVEMENT SEALER 12"	LF	0.670	230.000	0.000	0.000	0.00
0265	06666230	007	PAVEMENT SEALER 24"	LF	1.330	1,584.000	0.000	0.000	0.00
0270	06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	1.110	2,051.000	0.000	0.000	0.00
0275	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	1.110	13,856.000	0.000	0.000	0.00
0280	06666318	007	RE PM W/RET REQ TY I (Y)6"(BRK)(100MIL)	LF	1.110	2,608.000	0.000	0.000	0.00
0285	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	1.110	17,166.000	0.000	0.000	0.00
0290	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	444.400	30.000	0.000	0.000	0.00
0295	06686078	000	PREFAB PAV MRK TY C (W) (DBL ARROW)	EA	888.800	8.000	0.000	0.000	0.00
0300	06686080	000	PREFAB PAV MRK TY C (W) (UTURN ARROW)	EA	755.500	4.000	0.000	0.000	0.00
0305	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	644.400	24.000	0.000	0.000	0.00
0310	06686089	000	PREFAB PAV MRK TY C (W) (RR XING)	EA	1,080.800	13.000	0.000	0.000	0.00
0315	06726007	000	REFL PAV MRKR TY I-C	EA	6.700	206.000	0.000	0.000	0.00
0320	06726009	000	REFL PAV MRKR TY II-A-A	EA	6.700	548.000	0.000	0.000	0.00
0325	06726010	000	REFL PAV MRKR TY II-C-R	EA	6.700	52.000	0.000	0.000	0.00
0330	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.110	29,750.000	0.000	0.000	0.00
0335	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	2.220	3,420.000	0.000	0.000	0.00
0340	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	3.330	475.000	0.000	0.000	0.00
0345	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	6.700	643.000	0.000	0.000	0.00
0350	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	200.000	15.000	0.000	0.000	0.00
0355	06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	400.000	1.000	0.000	0.000	0.00
0360	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	422.200	9.000	0.000	0.000	0.00
0365	06776016	000	ELIM EXT PAV MRK & MRKS (RR XING)	EA	544.400	4.000	0.000	0.000	0.00
0370	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.450	36,031.000	0.000	0.000	0.00
0375	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.900	3,480.000	0.000	0.000	0.00
0380	06786006	000	PAV SURF PREP FOR MRK (12")	LF	1.350	230.000	0.000	0.000	0.00
0385	06786008	000	PAV SURF PREP FOR MRK (24")	LF	2.700	1,584.000	0.000	0.000	0.00
0390	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	100.000	27.000	0.000	0.000	0.00
0395	06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	200.000	7.000	0.000	0.000	0.00
0400	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	222.000	21.000	0.000	0.000	0.00
0405	06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	27,061.000	8.000	0.000	0.000	0.00
0410	06806004	006	REMOVING TRAFFIC SIGNALS	EA	3,215.000	6.000	0.000	0.000	0.00
0415	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	188.000	65.000	0.000	0.000	0.00
0420	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	200.000	17.000	0.000	0.000	0.00
0425	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	193.000	65.000	0.000	0.000	0.00
0430	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	193.000	32.000	0.000	0.000	0.00
0435	06826005	000	VEH SIG SEC (12")LED(RED)	EA	188.000	65.000	0.000	0.000	0.00
0440	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	193.000	17.000	0.000	0.000	0.00
0445	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	601.000	32.000	0.000	0.000	0.00
0450	06826049	000	BACKPLATE W/REFL BRDR(4 SEC)	EA	214.000	16.000	0.000	0.000	0.00
0455	06826060	000	BACKPLATE W/REFL BRDR(3 SEC)	EA	192.000	67.000	0.000	0.000	0.00
0460	06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	1.550	5,576.000	0.000	0.000	0.00
0465	06846010	000	TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	LF	2.660	12,146.000	0.000	0.000	0.00
0470	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	2.950	3,796.000	0.000	0.000	0.00
0475	06846041	000	TRF SIG CBL (TY A)(14 AWG)(15 CONDR)	LF	8.370	1,420.000	0.000	0.000	0.00
0480	06866008	000	INS TRF SIG PL AM (S)STR(TY B)LUM	EA	7,830.000	10.000	0.000	0.000	0.00
0485	06866019	000	INS TRF SIG PL AM (S)STR(TY D)	EA	8,172.000	1.000	0.000	0.000	0.00

0490	06866020	000	INS TRF SIG PL AM (S)STR(TY D)LUM	EA	9,216.000	5.000	0.000	0.000	0.00
0495	06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	16,295.000	1.000	0.000	0.000	0.00
0500	06866063	000	INS TRF SIG PL AM(S)1 ARM(60')LUM	EA	30,021.000	1.000	0.000	0.000	0.00
0505	06866167	000	INS TRF SIG PL AM(S)2 ARM(44-36')LUM	EA	21,600.000	2.000	0.000	0.000	0.00
0510	06876001	000	PED POLE ASSEMBLY	EA	2,868.000	21.000	0.000	0.000	0.00
0515	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	1,021.000	32.000	0.000	0.000	0.00
0520	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	2,355.000	5.000	0.000	0.000	0.00
0525	61856002	002	TMA (STATIONARY)	DAY	131.000	259.000	0.000	0.000	0.00
0530	62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	6,038.000	31.000	0.000	0.000	0.00
0535	62926002	000	RVDS(ADVANCE DETECTION ONLY)	EA	6,083.000	29.000	0.000	0.000	0.00
0540	64996001	000	RAILROAD PREEMPTION SYSTEM	EA	4,500.000	6.000	0.000	0.000	0.00
0550	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0555	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	7,000.000	0.000	0.000	0.00
0560	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	1,000.000	0.000	0.000	0.00
0565	96046002		CONTRACTOR FORCE ACCOUNT 2	DOL	1.000	1,000.000	0.000	0.000	0.00
0570	96096003		SBE GOAL SHORTFALL	DOL	1.000	1,000.000	0.000	0.000	0.00
0575	96106001		ON THE JOB TRAINING	DOL	1.000	1,000.000	0.000	0.000	0.00
0580	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.000	0.000	0.000	0.00
0585	96066004		FORCE ACCOUNT ID 4	DOL	1.000	1,000.000	0.000	0.000	0.00

Electrical Services

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0590	96066068		FORCE ACCOUNT - RAILROAD FLAGGERS	DOL	1.000	12,600.000	0.000	0.000	0.00
0595	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	2,500.000	0.000	0.000	0.00
0600	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	10,000.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$5,465.25

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
96016001		MATERIAL ON HAND	DOL	1.000	1,000.00	5,465.250	5,465.25
						<b>TOTAL ITEM EARNINGS TO DATE</b>	<b><u><u>\$5,465.25</u></u></b>