



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/24**

CONTRACT ID: **003807084**
 PROJECT: **C 38-7-84**
 CONTRACT: **06243055**
 AWARD AMOUNT: **\$506,977.20**
 PROJECTED AMOUNT: **\$516,977.20**
 ADJ. PROJECTED AMOUNT: **\$516,977.20**
 CONTRACTOR: **AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO., INC.**

HIGHWAY: **US 83**
 DISTRICT NAME: **PHARR**
 COUNTY: **STARR**
 AREA ENGINEER: **Daniel Flores, P.E.**
 AREA NUMBER: **050**

ESTIMATE NUMBER: **0003**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/29/2024** to **10/28/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **0.00**
 % TIME USED: **0.00**
 % RETAINAGE: **0.00**

LETTING DATE: **06/05/2024**
 AWARD DATE: **06/27/2024**
 NOTICE TO PROCEED DATE: **07/10/2024**
 WORK BEGIN DATE: **00/00/0000**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$0.00	\$0.00	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$0.00	\$0.00	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$0.00	\$0.00	\$0.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 00/00/0000
TIME CHARGES BEGIN: 00/00/0000
BID DAYS: 60
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 60
DAYS CHARGED TO DATE: 0
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$618.00
LIQUIDATED DAMAGES: 0
DAYS AT
PER DAY \$618.00
TOTAL: \$0.00

DAILY BREAKDOWN

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited	Diary Adjustment	Date or Days	Days Charged	Days Credited
07/11/2024		1	TIME NOT STARTED	51	0	51
07/12/2024		1	TIME NOT STARTED			
07/13/2024		1	SATURDAY			
07/14/2024		1	SUNDAY	SATURDAY		7
07/15/2024		1	TIME NOT STARTED	SUNDAY		8
07/16/2024		1	TIME NOT STARTED	TIME NOT STARTED		23
07/17/2024		1	TIME NOT STARTED	TIME SUSPENDED		13
07/18/2024		1	TIME NOT STARTED			
07/19/2024		1	TIME NOT STARTED			
07/20/2024		1	SATURDAY			
07/21/2024		1	SUNDAY			
07/22/2024		1	TIME NOT STARTED			
07/23/2024		1	TIME NOT STARTED			
07/24/2024		1	TIME NOT STARTED			
07/25/2024		1	TIME NOT STARTED			
07/26/2024		1	TIME NOT STARTED			
07/27/2024		1	SATURDAY			
07/28/2024		1	SUNDAY			
07/29/2024		1	TIME NOT STARTED			
07/30/2024		1	TIME NOT STARTED			
07/31/2024		1	TIME NOT STARTED			
09/29/2024		1	SUNDAY			
09/30/2024		1	TIME NOT STARTED			
10/01/2024		1	TIME NOT STARTED			
10/02/2024		1	TIME NOT STARTED			
10/03/2024		1	TIME NOT STARTED			
10/04/2024		1	TIME NOT STARTED			
10/05/2024		1	SATURDAY			
10/06/2024		1	SUNDAY			
10/07/2024		1	TIME NOT STARTED			
10/08/2024		1	TIME NOT STARTED			
10/09/2024		1	TIME NOT STARTED			
10/10/2024		1	TIME SUSPENDED			
10/11/2024		1	TIME SUSPENDED			
10/12/2024		1	SATURDAY			
10/13/2024		1	SUNDAY			
10/14/2024		1	TIME SUSPENDED			
10/15/2024		1	TIME SUSPENDED			
10/16/2024		1	TIME SUSPENDED			
10/17/2024		1	TIME SUSPENDED			
10/18/2024		1	TIME SUSPENDED			
10/19/2024		1	SATURDAY			
10/20/2024		1	SUNDAY			
10/21/2024		1	TIME SUSPENDED			

10/22/2024	1	TIME SUSPENDED
10/23/2024	1	TIME SUSPENDED
10/24/2024	1	TIME SUSPENDED
10/25/2024	1	TIME SUSPENDED
10/26/2024	1	SATURDAY
10/27/2024	1	SUNDAY
10/28/2024	1	TIME SUSPENDED

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

CONTRACT LINE ITEMS

PROJECT C 38-7-84 CONTROL 003807084
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01646066	000	DRILL SEEDING (PERM)(WARM OR COOL)	SY	0.750	2,953.000	0.000	0.000	0.00
0065	04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	245.000	380.000	0.000	0.000	0.00
0070	04326001	000	RIPRAP (CONC)(4 IN)	CY	850.000	13.300	0.000	0.000	0.00
0075	05006001	000	MOBILIZATION	LS	31,000.000	1.000	0.000	0.000	0.00
0080	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	4,500.000	3.000	0.000	0.000	0.00
0085	05066041	002	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	12.000	175.000	0.000	0.000	0.00
0090	05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	5.000	175.000	0.000	0.000	0.00
0095	06106218	000	IN RD IL (TY SA) 40T-12 (250W EQ) LED	EA	4,000.000	12.000	0.000	0.000	0.00
0100	06106290	000	IN RD IL (TY SA) 50T-12 (400W EQ) LED	EA	4,355.000	26.000	0.000	0.000	0.00
0105	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	10.000	6,633.000	0.000	0.000	0.00
0110	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	30.000	1,407.000	0.000	0.000	0.00
0115	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.650	24,353.000	0.000	0.000	0.00
0120	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	1,100.000	5.000	0.000	0.000	0.00
0125	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,660.000	2.000	0.000	0.000	0.00
0130	06286059	000	ELC SRV TY A 240/480 060(SS)SS(T)TP(O)	EA	5,600.000	2.000	0.000	0.000	0.00
0135	06286089	000	ELC SRV TY A 240/480 100(SS)SS(T)TP(O)	EA	6,000.000	1.000	0.000	0.000	0.00
0140	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	1,550.000	4.000	0.000	0.000	0.00
0145	61856002	002	TMA (STATIONARY)	DAY	255.000	42.000	0.000	0.000	0.00
0150	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
0155	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0200	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	7,000.000	0.000	0.000	0.00
0205	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	1,000.000	0.000	0.000	0.00
0210	96046002		CONTRACTOR FORCE ACCOUNT 2	DOL	1.000	1,000.000	0.000	0.000	0.00
0215	96096003		SBE GOAL SHORTFALL	DOL	1.000	1,000.000	0.000	0.000	0.00
0220	96106001		ON THE JOB TRAINING	DOL	1.000	1,000.000	0.000	0.000	0.00
0225	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0230	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	5,000.000	0.000	0.000	0.00
0235	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	5,000.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT 0.00

CONSTRUCTION ESTIMATE COMBINED

*** NO ITEM EARNINGS FOR THIS ESTIMATE***