



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/24**

CONTRACT ID: **002708180**
 PROJECT: **F 2023(557)**
 CONTRACT: **04233005**
 AWARD AMOUNT: **\$46,697,178.98**
 PROJECTED AMOUNT: **\$47,040,623.47**
 ADJ. PROJECTED AMOUNT: **\$47,722,234.22**
 CONTRACTOR: **SER CONSTRUCTION PARTNERS, LLC**

HIGHWAY: **UA 90**
 DISTRICT NAME: **HOUSTON**
 COUNTY: **FORT BEND**
 AREA ENGINEER: **Carlos M. Zepeda, Jr., P.E.**
 AREA NUMBER: **061**

ESTIMATE NUMBER: **0016**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/26/2024** to **10/25/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **47.99**
 % TIME USED: **48.31**
 % RETAINAGE: **0.00**

LETTING DATE: **04/04/2023**
 AWARD DATE: **04/27/2023**
 NOTICE TO PROCEED DATE: **06/01/2023**
 WORK BEGIN DATE: **09/18/2023**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$22,900,321.14	\$20,630,509.62	\$2,269,811.52
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$22,900,321.14	\$20,630,509.62	\$2,269,811.52
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$22,900,321.14	\$20,630,509.62	\$2,269,811.52

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 09/18/2023
TIME CHARGES BEGIN: 00/00/0000
BID DAYS: 621
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 621
DAYS CHARGED TO DATE: 300
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$2,411.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$2,411.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
09/26/2024	1	
09/27/2024	1	
09/28/2024		1 SATURDAY
09/29/2024		1 SUNDAY
09/30/2024	1	
10/01/2024	1	
10/02/2024	1	
10/03/2024	1	
10/04/2024	1	
10/05/2024		1 SATURDAY
10/06/2024		1 SUNDAY
10/07/2024	1	
10/08/2024	1	
10/09/2024	1	
10/10/2024	1	
10/11/2024	1	
10/12/2024		1 SATURDAY
10/13/2024		1 SUNDAY
10/14/2024	1	
10/15/2024	1	
10/16/2024	1	
10/17/2024	1	
10/18/2024	1	
10/19/2024	1	
10/20/2024		1 SUNDAY
10/21/2024	1	
10/22/2024	1	
10/23/2024	1	
10/24/2024	1	
10/25/2024	1	

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	23	7
SATURDAY		3
SUNDAY		4

WORK PERFORMED THIS PERIOD

PROJECT F 2023(557) CONTROL 002708180
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0060	01006002	000	PREPARING ROW	STA	42,750.000	4.000	\$171,000.00	51.00	42.00
0065	01046001	000	REMOVING CONC (PAV)	SY	10.600	441.555	\$4,680.48	42,838.00	13,099.99
0075	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	9.800	652.000	\$6,389.60	652.00	652.00
0080	01056018	000	REMOVING STAB BASE AND ASPH PAV (7")	SY	12.900	358.222	\$4,621.06	42,838.00	12,507.97
0085	01056054	000	REMOVING STAB BASE & ASPH PAV (18")	SY	22.100	1,490.889	\$32,948.65	15,108.00	5,385.89
0090	01106001	000	EXCAVATION (ROADWAY)	CY	19.100	10,503.704	\$200,620.75	75,559.00	35,480.23
0110	01626002	000	BLOCK SODDING	SY	5.100	3,820.889	\$19,486.53	44,352.00	3,820.89
0140	02606012	000	LIME(HYD,COM OR QK)(SLRY)OR QK(DRY)	TON	350.000	244.080	\$85,428.00	1,775.50	838.58
0145	02606022	000	LIME TRT (EXIST MATL)(18")	SY	6.100	4,238.222	\$25,853.15	34,138.00	18,970.50
0155	02766224	000	CEM TRT(PLNT MX) (CL N)(TY E)(GR 4)(6")	SY	17.300	8,484.445	\$146,780.90	75,862.00	26,086.06
0160	02926017	000	ASPHALT STAB BASE (GR 4)(PG 64)	TON	95.700	263.441	\$25,211.30	7,552.00	1,102.24
0170	03606004	000	CONC PVMT (CONT REINF - CRCP) (10")	SY	84.400	8,820.249	\$744,429.02	66,124.00	16,899.01
0175	03606043	000	CONC PVMT (CONT REINF)(FAST TRK)(13")	SY	142.200	1,562.722	\$222,219.07	9,438.00	4,432.40
0185	04006005	000	CEM STABIL BKFL	CY	52.600	32.719	\$1,721.02	8,588.00	5,956.14
0195	04006009	000	CEMENT STAB BACKFILL (INLET OR MH)	CY	52.600	18.500	\$973.10	1,226.60	422.38
0200	04026001	000	TRENCH EXCAVATION PROTECTION	LF	0.100	68.450	\$6.85	11,637.00	7,323.10
0215	04166004	000	DRILL SHAFT (36 IN)	LF	212.800	90.000	\$19,152.00	4,815.00	4,635.00
0220	04166006	000	DRILL SHAFT (48 IN)	LF	321.100	360.000	\$115,596.00	4,440.00	4,140.00
0225	04166009	000	DRILL SHAFT (66 IN)	LF	608.900	80.000	\$48,712.00	3,680.00	2,240.00
0295	04646005	001	RC PIPE (CL III)(24 IN)	LF	82.800	68.450	\$5,667.66	6,949.00	3,280.60
0300	04646007	001	RC PIPE (CL III)(30 IN)	LF	103.900	-128.000	-\$13,299.20	1,047.00	1,001.00
0310	04656167	001	INLET (COMPL)(TY AD)	EA	6,019.700	1.500	\$9,029.55	13.00	5.50
0325	04656176	001	INLET (COMPL)(CURB)(TY C1)	EA	9,185.400	1.000	\$9,185.40	68.00	38.00
0335	04656240	001	INLET (COMPL)(TY C1)(STAGE II)	EA	6,991.000	8.000	\$55,928.00	14.00	15.50
0340	04656259	001	INLET (COMPL)(EXT TY C)	EA	2,566.600	36.000	\$92,397.60	105.00	47.00
0360	04966002	000	REMOV STR (INLET)	EA	577.200	7.000	\$4,040.40	52.00	26.00
0365	04966003	000	REMOV STR (MANHOLE)	EA	956.800	3.000	\$2,870.40	9.00	8.00
0371	04966020	000	REMOV STR (WIDE FLANGE PAVEMENT TERM)	EA	4,382.600	3.000	\$13,147.80	4.00	3.00
	SUPP DESCR		CO 4 - ADDING ITEM FOR REMOV STR (WIDE FLANGE PAV TERM)						
0375	04966007	000	REMOV STR (PIPE)	LF	21.100	1,114.000	\$23,505.40	6,510.00	3,980.00
0385	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	4,832.400	1.000	\$4,832.40	29.00	14.00
0400	05066020	005	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	31.200	72.222	\$2,253.33	444.00	700.00
0410	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.100	740.000	\$1,554.00	8,039.00	11,276.00
0470	05296005	000	CONC CURB (MONO) (TY II)	LF	3.700	2,095.000	\$7,751.50	29,614.00	5,769.00
0485	05306017	000	DRIVEWAYS (CONC) (HES)	SY	113.000	88.000	\$9,944.00	147.00	88.00
0490	05316001	000	CONC SIDEWALKS (4")	SY	62.400	524.444	\$32,725.31	5,986.00	1,657.22
0495	05316005	000	CURB RAMPS (TY 2)	EA	1,778.600	1.000	\$1,778.60	1.00	1.00
0555	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	8.900	1,400.000	\$12,460.00	3,651.00	1,540.00
0605	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.100	270.000	\$297.00	2,560.00	270.00
0625	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,108.800	0.750	\$831.60	30.00	2.75
1428	96086006	000	UNIQUE CHANGE ORDER ITEM 6	DOL	13,870.660	1.000	\$13,870.66	1.00	1.00
	SUPP DESCR		CO 13 *PAY ONE TIME LUMP SUM* RELOCATE WINDSTREAM AT RW 8						

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
1430	96086008		UNIQUE CHANGE ORDER ITEM 8	DOL	7,230.870	1.000	\$7,230.87
			SUPP DESCR CO 15*PAY ONE TIME LS* RELOCATE AT&T CONFLICT WITH 36 IN RCP				

Total Bid Quantity	QTY Paid To Date
1.00	1.00

CATEGORY 004 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
1408	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	9,084.900	\$9,084.90
1415	96066062		FORCE ACCOUNT - RAILROAD - KCS	DOL	1.000	47,466.000	\$47,466.00
1420	96016001		MATERIAL ON HAND	DOL	1.000	39,428.860	\$39,428.86

Total Bid Quantity	QTY Paid To Date
242,472.92	127,028.19
5,000.00	299,251.00
1.00	786,274.13

TOTAL ITEM EARNINGS THIS ESTIMATE

\$2,269,811.52

CONTRACT LINE ITEMS

PROJECT F 2023(557) CONTROL 002708180
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01006002	000	PREPARING ROW	STA	42,750.000	51.000	0.000	42.00	1,795,500.00
0065	01046001	000	REMOVING CONC (PAV)	SY	10.600	42,838.000	0.000	13,099.99	138,859.84
0070	01046009	000	REMOVING CONC (RIPRAP)	SY	6.700	1,236.000	0.000	1,564.17	10,479.91
0075	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	9.800	652.000	0.000	652.00	6,389.60
0076	01046021		REMOVING CONC (CURB)	LF	7.340	0.000	3,552.000	6,379.00	46,821.86
			CO 1 - ADDING ITEM REMOVING CONC (CURB)						
0080	01056018	000	REMOVING STAB BASE AND ASPH PAV (7")	SY	12.900	42,838.000	0.000	12,507.97	161,352.83
0085	01056054	000	REMOVING STAB BASE & ASPH PAV (18")	SY	22.100	15,108.000	0.000	5,385.89	119,028.15
0090	01106001	000	EXCAVATION (ROADWAY)	CY	19.100	75,559.000	0.000	35,480.23	677,672.36
0095	01326006	001	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	41.500	32,848.000	0.000	635.45	26,371.34
0105	01326036	001	EMB(FNL)(DC)(TYE)(CSBE)(RWALL FND IMPR	CY	57.200	4,584.000	0.000	392.00	22,422.46
0110	01626002	000	BLOCK SODDING	SY	5.100	44,352.000	0.000	3,820.89	19,486.53
0140	02606012	000	LIME(HYD,COM OR QK)(SLRY)OR QK(DRY)	TON	350.000	2,473.000	-697.500	838.58	293,503.00
0145	02606022	000	LIME TRT (EXIST MATL)(18")	SY	6.100	49,138.000	-15,000.000	18,970.50	115,720.05
0155	02766224	000	CEM TRT(PLNT MX) (CL N)(TY E)(GR 4)(6")	SY	17.300	75,862.000	0.000	26,086.06	451,288.77
0160	02926017	000	ASPHALT STAB BASE (GR 4)(PG 64)	TON	95.700	7,552.000	0.000	1,102.24	105,484.47
0170	03606004	000	CONC PVMT (CONT REINF - CRCP) (10")	SY	84.400	66,124.000	0.000	16,899.01	1,426,276.54
0175	03606043	000	CONC PVMT (CONT REINF)(FAST TRK)(13")	SY	142.200	9,438.000	0.000	4,432.40	630,287.56
0180	04006001	000	STRUCT EXCAV	CY	16.600	4,584.000	0.000	392.00	6,507.22
0185	04006005	000	CEM STABIL BKFL	CY	52.600	8,588.000	0.000	5,956.14	313,292.96
0190	04006007	000	CUT & RESTORE CONC PAVING	SY	203.400	499.000	0.000	699.47	142,272.82
0195	04006009	000	CEMENT STAB BACKFILL (INLET OR MH)	CY	52.600	1,226.600	0.000	422.38	22,216.93
0200	04026001	000	TRENCH EXCAVATION PROTECTION	LF	0.100	11,637.000	0.000	7,323.10	732.32
0205	04036001	000	TEMPORARY SPL SHORING	SF	27.000	464.000	0.000	464.00	12,528.00
0215	04166004	000	DRILL SHAFT (36 IN)	LF	212.800	4,950.000	-135.000	4,635.00	986,328.00
0220	04166006	000	DRILL SHAFT (48 IN)	LF	321.100	4,440.000	0.000	4,140.00	1,329,354.00
0225	04166009	000	DRILL SHAFT (66 IN)	LF	608.900	3,680.000	0.000	2,240.00	1,363,936.00
0250	04236001	000	RETAINING WALL (MSE)	SF	41.200	35,133.000	0.000	2,371.00	97,685.20
0251	04206062		CL C CONC (RETAINING WALL)	CY	3,542.150	0.000	8.600	3.00	10,626.45
			CO 12 ADDS ITEM CL C CONC (RETAINING WALL)						
0256	04236007	900	RETAINING WALL (DRILL SHAFT) (FACIA)	SF	100.390	0.000	14,658.000	5,616.00	563,790.24
			CO 10 - REVISION OF RW 7 & 8 UNDERDRAIN						
0257	02756001		CEMENT	TON	261.450	0.000	270.000	50.31	13,153.55
			CO 011						
0258	02756002		CEMENT TREAT (EXIST MATL) (6")	SY	13.470	0.000	20,000.000	2,507.78	33,779.77
			CO 011						
0260	04326001	000	RIPRAP (CONC)(4 IN)	CY	460.500	760.000	0.000	189.96	87,476.12
0285	04626031	002	CONC BOX CULV (10 FT X 7 FT)	LF	1,258.800	2,851.000	0.000	2,405.50	3,028,043.40
0290	04626058	002	CONC BOX CULV (7 FT X 3 FT)(EXTEND)	LF	774.400	17.000	0.000	17.00	13,164.80
0295	04646005	001	RC PIPE (CL III)(24 IN)	LF	82.800	6,949.000	0.000	3,280.60	271,633.68
0300	04646007	001	RC PIPE (CL III)(30 IN)	LF	103.900	1,047.000	0.000	1,001.00	104,003.90
0305	04646008	001	RC PIPE (CL III)(36 IN)	LF	142.000	790.000	0.000	611.00	86,762.00
0310	04656167	001	INLET (COMPL)(TY AD)	EA	6,019.700	13.000	0.000	5.50	33,108.35

CATEGORY	001		DESCRIPTION	ROADWAY						
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$	
0325	04656176	001	INLET (COMPL)(CURB)(TY C1)	EA	9,185.400	68.000	0.000	38.00	349,045.20	
0330	04656238	001	MANH (COMPL) (JUNCT BOX)(SPL W/RISER)	EA	18,872.700	2.000	0.000	1.00	18,872.70	
0335	04656240	001	INLET (COMPL)(TY C1)(STAGE II)	EA	6,991.000	14.000	0.000	15.50	108,360.50	
0340	04656259	001	INLET (COMPL)(EXT TY C)	EA	2,566.600	105.000	0.000	47.00	120,630.20	
0345	04656585	001	MANH (BOX CULV)	EA	5,664.300	8.000	0.000	1.00	5,664.30	
0350	04666181	000	WINGWALL (PW - 1) (HW=6 FT)	EA	32,860.000	1.000	0.000	1.00	32,860.00	
0355	04676006	000	SET (TY I) (24 IN) (4: 1) (C)	EA	2,576.300	1.000	0.000	1.00	2,576.30	
0360	04966002	000	REMOV STR (INLET)	EA	577.200	52.000	0.000	26.00	15,007.20	
0365	04966003	000	REMOV STR (MANHOLE)	EA	956.800	9.000	0.000	8.00	7,654.40	
0370	04966004	000	REMOV STR (SET)	EA	577.200	4.000	0.000	1.00	577.20	
0371	04966020		REMOV STR (WIDE FLANGE PAVEMENT TERM)	EA	4,382.600	0.000	4.000	3.00	13,147.80	
CO 4 - ADDING ITEM FOR REMOV STR (WIDE FLANGE PAV TERM)										
0375	04966007	000	REMOV STR (PIPE)	LF	21.100	6,510.000	0.000	3,980.00	83,978.00	
0380	05006001	000	MOBILIZATION	LS	4,400,000.000	1.000	0.000	0.90	3,960,000.00	
0385	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	4,832.400	29.000	0.000	14.00	67,653.60	
0390	05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	88.400	120.000	0.000	198.00	17,503.20	
0400	05066020	005	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	31.200	444.000	0.000	700.00	21,839.94	
0410	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.100	8,039.000	0.000	11,276.00	23,679.60	
0415	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.500	8,039.000	0.000	750.00	375.00	
0430	05086001	000	CONSTRUCTING DETOURS	SY	105.100	6,030.000	0.000	9,090.08	955,367.62	
0435	05126021	001	PORT CTB (DES SOURCE)(LOW PROF)(TY 1)	LF	12.400	6,260.000	0.000	8,680.00	107,632.00	
0440	05126022	001	PORT CTB (DES SOURCE)(LOW PROF)(TY 2)	LF	12.400	140.000	0.000	520.00	6,448.00	
0445	05126033	001	PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	9.400	10,820.000	0.000	3,800.00	35,720.00	
0450	05126034	001	PORT CTB (MOVE)(LOW PROF)(TY 2)	LF	9.400	320.000	0.000	340.00	3,196.00	
0465	05126080	001	PORT CTB CONNECT HARDWARE	EA	99.800	314.000	0.000	461.00	46,007.80	
0470	05296005	000	CONC CURB (MONO) (TY II)	LF	3.700	29,614.000	0.000	5,769.00	21,345.30	
0485	05306017	000	DRIVEWAYS (CONC) (HES)	SY	113.000	147.000	0.000	88.00	9,944.00	
0490	05316001	000	CONC SIDEWALKS (4")	SY	62.400	5,986.000	0.000	1,657.22	103,410.66	
0495	05316005	000	CURB RAMPS (TY 2)	EA	1,778.600	1.000	0.000	1.00	1,778.60	
0540	05566006	000	PIPE UNDERDRAINS (TY 6) (6")	LF	47.900	2,682.000	0.000	415.00	19,878.50	
0555	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	8.900	3,651.000	0.000	1,540.00	13,706.00	
0565	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	14.800	1,582.000	0.000	137.00	2,027.60	
0575	06186058	000	CONDT (PVC) (SCH 80) (4")	LF	20.700	391.000	0.000	14.00	289.80	
0585	06186070	000	CONDT (RM) (2")	LF	20.800	815.000	0.000	20.00	416.00	
0605	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.100	2,560.000	0.000	270.00	297.00	
0625	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,108.800	30.000	0.000	2.75	3,049.20	
0635	06286052	000	ELC SRV TY A 240/480 060(SS)SS(E)GC(U)	EA	8,345.900	1.000	0.000	0.90	7,511.31	
0640	06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	7,070.000	1.000	0.000	0.90	6,363.00	
0645	06286146	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(U)	EA	5,932.600	1.000	0.000	0.90	5,339.34	
0705	06446076	000	REMOVE SM RD SN SUP&AM	EA	72.800	52.000	0.000	16.00	1,164.80	
0725	06626060	000	WK ZN PAV MRK REMOV (W)4"(BRK)	LF	1.700	9,823.000	0.000	4,265.75	7,251.78	
0730	06626061	000	WK ZN PAV MRK REMOV (W)4"(DOT)	LF	2.100	1,858.000	0.000	1,012.00	2,125.20	
0735	06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	1.500	31,857.000	0.000	13,796.90	20,695.35	
0740	06626071	000	WK ZN PAV MRK REMOV (W)8"(SLD)	LF	2.100	2,304.000	0.000	1,517.00	3,185.70	
0745	06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	12.500	239.000	0.000	197.50	2,468.75	
0750	06626080	000	WK ZN PAV MRK REMOV (W)(ARROW)	EA	156.000	24.000	0.000	15.00	2,340.00	
0755	06626081	000	WK ZN PAV MRK REMOV (W)(DBL ARROW)	EA	234.000	15.000	0.000	11.00	2,574.00	
0760	06626094	000	WK ZN PAV MRK REMOV (Y)4"(DOT)	LF	1.000	505.000	0.000	91.00	91.00	

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0765	06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	1.500	35,514.000	0.000	16,485.50	24,728.25
0775	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.700	13,123.000	0.000	11,976.50	20,360.05
0780	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	2.600	4,397.000	0.000	2,949.00	7,667.40
0785	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	8.100	786.000	0.000	248.00	2,008.80
0790	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	104.000	19.000	0.000	12.00	1,248.00
0800	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	124.800	19.000	0.000	12.00	1,497.60
0840	06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	31,594.100	2.000	0.000	0.10	3,159.41
0845	06806004	006	REMOVING TRAFFIC SIGNALS	EA	8,984.900	2.000	0.000	1.80	16,172.82
0850	06816001	000	TEMP TRAF SIGNALS	EA	87,901.300	2.000	0.000	1.85	162,617.41
0985	07306107	003	FULL - WIDTH MOWING	CYC	1,248.000	29.000	0.000	2.00	2,496.00
0990	07346002	000	LITTER REMOVAL	CYC	1,404.000	58.000	0.000	22.00	30,888.00
0995	07356003	000	DEBRIS REMOVAL (FRONTAGE ROADS)	CYC	832.000	58.000	0.000	22.00	18,304.00
1000	07386005	000	CLEANING / SWEEPING (FRONTAGE ROAD)	CYC	1,040.000	58.000	0.000	22.00	22,880.00
1020	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	19,251.400	6.000	0.000	6.00	115,508.40
1095	61856002	002	TMA (STATIONARY)	DAY	186.200	250.000	0.000	92.00	17,130.40
1100	61856003	002	TMA (MOBILE OPERATION)	HR	93.600	400.000	0.000	130.00	12,168.00
1422	96086001		UNIQUE CHANGE ORDER ITEM 1 POTHOLING EXISTING UTILITIES	DOL	26,108.480	0.000	1.000	1.00	26,108.48
1423	96086002		UNIQUE CHANGE ORDER ITEM 2 CO 3 *PAY ONE TIME LUMP SUM* REMOVE AND DISPOSE CAMERA POLE	DOL	2,447.900	0.000	1.000	1.00	2,447.90
1424	96086003		UNIQUE CHANGE ORDER ITEM 3 CO 6*PAY ONE TIME LUMP SUM* RELOCATE FBTRA FIBER OPTIC CABLE	DOL	89,968.760	0.000	1.000	1.00	89,968.76
1425	96086004		UNIQUE CHANGE ORDER ITEM 4 CO 7 *PAY BY CY* Foundation Improvement for 10 FT X 7FT Box	DOL	245.170	0.000	1,113.660	1,015.78	249,038.04
1426	96066001		FORCE ACCOUNT ID 1 CO 8 *PAY ONE TIME FORCE ACCOUNT BY INVOICE*	DOL	7,711.400	0.000	1.000	1.00	7,711.40
1427	96086005		UNIQUE CHANGE ORDER ITEM 5 CO 9 *PAY ONE TME LUMP SUM* INSTALL TEMP SIGNAL POLE	DOL	12,668.400	0.000	1.000	1.00	12,668.40
1428	96086006		UNIQUE CHANGE ORDER ITEM 6 CO 13 *PAY ONE TIME LUMP SUM* RELOCATE WINDSTREAM AT RW 8	DOL	13,870.660	0.000	1.000	1.00	13,870.66
1429	96086007		UNIQUE CHANGE ORDER ITEM 7 CO 14 PAY ONE TIME LS, Relocate Temporary Signal Pole	DOL	10,205.190	0.000	1.000	1.00	10,205.19
1430	96086008		UNIQUE CHANGE ORDER ITEM 8 CO 15*PAY ONE TIME LS* RELOCATE AT&T CONFLICT WITH 36 IN RCP	DOL	7,230.870	0.000	1.000	1.00	7,230.87

Category Subtotal \$21,686,474.67

CATEGORY 004 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1408	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	242,472.920	0.000	127,028.19	127,028.19
1411	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	21,750.000	0.000	1,293.15	1,293.15
1415	96066062		FORCE ACCOUNT - RAILROAD - KCS	DOL	1.000	5,000.000	0.000	299,251.00	299,251.00
1420	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	786,274.13	786,274.13

Category Subtotal \$1,213,846.47

PROJECT F 2023(557) CONTROL 002708180
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0100	01326035	001	EMBANK(FINAL)(DC)(TY E)(CSBE)	CY	57.200	3,830.000	0.000	0.000	0.00
0115	01626003	000	STRAW OR HAY MULCH	SY	0.600	22,176.000	0.000	0.000	0.00
0120	01646009	000	BROADCAST SEED (TEMP) (WARM)	SY	0.600	11,088.000	0.000	0.000	0.00
0125	01646051	000	DRILL SEED (TEMP)(WARM OR COOL)	SY	0.400	11,088.000	0.000	0.000	0.00
0130	01666001	000	FERTILIZER	AC	1,040.000	13.740	0.000	0.000	0.00
0135	01686001	000	VEGETATIVE WATERING	MG	36.400	1,648.800	0.000	0.000	0.00
0150	02606027	000	LIME TRT (EXST MATL)(8")	SY	4.100	26,724.000	-5,000.000	0.000	0.00
0165	03106009	000	PRIME COAT (MC-30)	GAL	3.800	1,280.000	0.000	0.000	0.00
0210	04166003	000	DRILL SHAFT (30 IN)	LF	160.200	3,564.000	0.000	0.000	0.00
0230	04166023	000	DRILL SHAFT (SIGN MTS) (54 IN)	LF	511.800	300.000	0.000	0.000	0.00
0235	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	238.000	28.000	0.000	0.000	0.00
0240	04166033	000	DRILL SHAFT (TRF SIG POLE) (42 IN)	LF	257.200	34.000	0.000	0.000	0.00
0245	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	302.600	66.000	0.000	0.000	0.00
0255	04236007	000	RETAINING WALL (DRILL SHAFT) (FACIA)	SF	97.300	14,658.000	-14,658.000	0.000	0.00
0265	04326009	000	RIPRAP (CONC) (CL B) (4")	CY	550.400	98.000	0.000	0.000	0.00
0270	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	599.000	49.000	0.000	0.000	0.00
0275	04506023	001	RAIL (TY SSTR)	LF	50.900	2,033.000	0.000	0.000	0.00
0280	04506103	001	RAIL (TY PR11)	LF	222.200	33.000	0.000	0.000	0.00
0315	04656170	001	INLET (COMPL)(TY AZ)	EA	7,522.700	3.000	0.000	0.000	0.00
0320	04656171	001	INLET (COMPL)(TY AZR)	EA	7,504.900	19.000	0.000	0.000	0.00
0395	05066011	005	ROCK FILTER DAMS (REMOVE)	LF	10.400	120.000	0.000	0.000	0.00
0405	05066024	005	CONSTRUCTION EXITS (REMOVE)	SY	5.200	444.000	0.000	0.000	0.00
0420	05066041	005	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	8.300	1,860.000	0.000	0.000	0.00
0425	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	3.100	1,860.000	0.000	0.000	0.00
0455	05126045	001	PORT CTB (STKPL)(LOW PROF)(TY 1)	LF	12.100	6,260.000	0.000	0.000	0.00
0460	05126046	001	PORT CTB (STKPL)(LOW PROF)(TY 2)	LF	12.100	140.000	0.000	0.000	0.00
0475	05296010	000	CONC CURB (U-TURN)	LF	28.300	714.000	0.000	0.000	0.00
0480	05296011	000	CONC CURB (DOWEL)	LF	5.300	422.000	0.000	0.000	0.00
0500	05316008	000	CURB RAMPS (TY 5)	EA	4,330.500	1.000	0.000	0.000	0.00
0505	05316009	000	CURB RAMPS (TY 6)	EA	3,027.900	5.000	0.000	0.000	0.00
0510	05316010	000	CURB RAMPS (TY 7)	EA	1,725.900	1.000	0.000	0.000	0.00
0515	05316015	000	CURB RAMPS (TY 20)	EA	1,565.400	8.000	0.000	0.000	0.00
0520	05316016	000	CURB RAMPS (TY 21)	EA	2,503.300	1.000	0.000	0.000	0.00
0525	05316017	000	CURB RAMPS (TY 22)	EA	1,814.100	1.000	0.000	0.000	0.00
0530	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	2,241.200	4.000	0.000	0.000	0.00
0535	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,068.000	4.000	0.000	0.000	0.00
0545	06106104	000	IN RD IL (U/P) (TY 1) (150W EQ) LED	EA	1,348.100	10.000	0.000	0.000	0.00
0550	06106106	000	IN RD IL (U/P) (TY 2) (150W EQ) LED	EA	1,661.400	2.000	0.000	0.000	0.00
0560	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	10.500	610.000	0.000	0.000	0.00
0570	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	14.700	1,288.000	0.000	0.000	0.00
0580	06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	19.500	153.000	0.000	0.000	0.00
0590	06206003	000	ELEC CONDR (NO.12) BARE	LF	0.800	475.000	0.000	0.000	0.00
0595	06206004	000	ELEC CONDR (NO.12) INSULATED	LF	0.800	950.000	0.000	0.000	0.00
0600	06206007	000	ELEC CONDR (NO.8) BARE	LF	0.900	6,929.000	0.000	0.000	0.00
0610	06206011	000	ELEC CONDR (NO.4) BARE	LF	1.500	200.000	0.000	0.000	0.00

CONTRACT ID	002708180	ESTIMATE	0016	CONTRACTOR'S ESTIMATE PACKAGE				Page 9 of 14	
0615	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	2.200	3,466.000	0.000	0.000	0.00
0620	06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	2.200	7,629.000	0.000	0.000	0.00
0630	06246028	000	REMOVE GROUND BOX	EA	365.800	14.000	0.000	0.000	0.00
0650	06366001	001	ALUMINUM SIGNS (TY A)	SF	25.000	64.000	0.000	0.000	0.00
0655	06366003	001	ALUMINUM SIGNS (TY O)	SF	23.600	1,303.000	0.000	0.000	0.00
0660	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	468.000	44.000	0.000	0.000	0.00
0665	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	639.600	22.000	0.000	0.000	0.00
0670	06446007	000	IN SM RD SN SUP&AM TY10BWG(1)SA(U)	EA	722.800	2.000	0.000	0.000	0.00
0675	06446017	000	IN SM RD SN SUP&AM TY10BWG(2)SA(P)	EA	1,383.200	2.000	0.000	0.000	0.00
0680	06446019	000	IN SM RD SN SUP&AM TY10BWG(2)SA(T-2EXT)	EA	1,367.600	5.000	0.000	0.000	0.00
0685	06446023	000	IN SM RD SN SUP&AM TYFRP(1)UA(P)	EA	410.800	7.000	0.000	0.000	0.00
0690	06446031	000	IN SM RD SN SUP&AM TYS80(1)SA(T-2EXT)	EA	993.200	1.000	0.000	0.000	0.00
0695	06446034	000	IN SM RD SN SUP&AM TYS80(1)SA(U-1EXT)	EA	956.800	1.000	0.000	0.000	0.00
0700	06446064	000	IN BRIDGE MNT CLEARANCE SGN ASSM(TY N)	EA	2,210.000	6.000	0.000	0.000	0.00
0710	06506045	001	INS OH SN SUP(40 FT CANT)	EA	56,032.500	6.000	0.000	0.000	0.00
0715	06586047	000	INSTL OM ASSM (OM-2Y)(WC)GND	EA	67.600	4.000	0.000	0.000	0.00
0720	06586069	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB (BR)	EA	25.000	42.000	0.000	0.000	0.00
0770	06726010	000	REFL PAV MRKR TY II-C-R	EA	7.500	642.000	0.000	0.000	0.00
0795	06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	187.200	5.000	0.000	0.000	0.00
0805	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.300	21,973.000	0.000	0.000	0.00
0810	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.300	5,166.000	0.000	0.000	0.00
0815	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.800	5,359.000	0.000	0.000	0.00
0820	06786008	000	PAV SURF PREP FOR MRK (24")	LF	3.700	1,113.000	0.000	0.000	0.00
0825	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	36.400	30.000	0.000	0.000	0.00
0830	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	41.600	17.000	0.000	0.000	0.00
0835	06786023	000	PAV SURF PREP FOR MRK (36")(YLD TRI)	EA	5.000	25.000	0.000	0.000	0.00
0855	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	266.100	32.000	0.000	0.000	0.00
0860	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	266.100	5.000	0.000	0.000	0.00
0865	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	266.100	40.000	0.000	0.000	0.00
0870	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	266.100	5.000	0.000	0.000	0.00
0875	06826005	000	VEH SIG SEC (12")LED(RED)	EA	266.100	32.000	0.000	0.000	0.00
0880	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	266.100	10.000	0.000	0.000	0.00
0885	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	761.200	22.000	0.000	0.000	0.00
0890	06826021	000	BACK PLATE (12")(1 SEC)	EA	148.700	8.000	0.000	0.000	0.00
0895	06826049	000	BACKPLATE W/REFL BRDR(4 SEC)	EA	210.000	5.000	0.000	0.000	0.00
0900	06826060	000	BACKPLATE W/REFL BRDR(3 SEC)	EA	196.400	32.000	0.000	0.000	0.00
0905	06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	0.900	8,216.000	0.000	0.000	0.00
0910	06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	1.200	8,343.000	0.000	0.000	0.00
0915	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	2.200	9,831.000	0.000	0.000	0.00
0920	06856002	000	RELOCATE RDS FLASH BEACON ASSEMBLY	EA	1,450.000	4.000	0.000	0.000	0.00
0925	06856004	000	INSTL RDS FLSH BCN ASSM (SOLAR PWRD)	EA	6,551.500	4.000	0.000	0.000	0.00
0930	06856006	000	REMOV RDS FLSH BCN AM (SOLAR PWRD)	EA	629.700	2.000	0.000	0.000	0.00
0935	06866039	002	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	15,178.900	1.000	0.000	0.000	0.00
0940	06866047	002	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	16,981.000	1.000	0.000	0.000	0.00
0945	06866063	002	INS TRF SIG PL AM(S)1 ARM(60')LUM	EA	44,685.600	1.000	0.000	0.000	0.00
0950	06866159	002	INS TRF SIG PL AM(S)2 ARM(44-28')LUM	EA	22,116.600	1.000	0.000	0.000	0.00
0955	06866167	002	INS TRF SIG PL AM(S)2 ARM(44-36')LUM	EA	23,873.800	1.000	0.000	0.000	0.00
0960	06866179	002	INS TRF SIG PL AM(S)2 ARM(50-28')LUM	EA	47,694.500	1.000	0.000	0.000	0.00
0965	06866215	002	INS TRF SIG PL AM(S)2 ARM(55-36')LUM	EA	50,658.500	1.000	0.000	0.000	0.00
0970	06876001	000	PED POLE ASSEMBLY	EA	1,928.100	16.000	0.000	0.000	0.00
0975	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	972.300	22.000	0.000	0.000	0.00
0980	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,396.900	2.000	0.000	0.000	0.00

1005	30216001	000	WIDE FLANGE PAVEMENT TERMINALS	LF	653.800	154.000	0.000	0.000	0.00
1010	30766025	000	D-GR HMA TY-C SAC-B PG70-22	TON	135.200	564.000	0.000	0.000	0.00
1015	40066001	000	SOUND WALL (14 FT)	LF	462.700	1,960.000	0.000	0.000	0.00
1025	60386004	000	MULTIPOLYMER PAV MRK (W)(6")(SLD)	LF	1.800	7,997.000	0.000	0.000	0.00
1030	60386005	000	MULTIPOLYMER PAV MRK (W)(6")(BRK)	LF	1.800	4,708.000	0.000	0.000	0.00
1035	60386006	000	MULTIPOLYMER PAV MRK (W)(6")(DOT)	LF	2.700	610.000	0.000	0.000	0.00
1040	60386007	000	MULTIPOLYMER PAV MRK (W)(8")(SLD)	LF	2.100	5,166.000	0.000	0.000	0.00
1045	60386011	000	MULTIPOLYMER PAV MRK (W)(12")(SLD)	LF	5.700	3,798.000	0.000	0.000	0.00
1050	60386012	000	MULTIPOLYMER PAV MRK (W)(12")(LNDP)	LF	5.200	1,561.000	0.000	0.000	0.00
1055	60386013	000	MULTIPOLYMER PAV MRK (W)(24")(SLD)	LF	12.800	1,113.000	0.000	0.000	0.00
1060	60386017	000	MULTIPOLYMER PAV MRK (Y)(6")(SLD)	LF	1.500	8,658.000	0.000	0.000	0.00
1065	60386024	000	MULTIPOLYMER PAV MRK (BLK)(6")(BRK)	LF	1.700	4,708.000	0.000	0.000	0.00
1070	60386025	000	MULTIYPOLYMER PAV MRK (W) (ARROW)	EA	312.000	22.000	0.000	0.000	0.00
1075	60386026	000	MULTIPOLYMER PAV MRK (W) (DBL ARROW)	EA	364.000	8.000	0.000	0.000	0.00
1080	60386027	000	MULTIPOLYMER PAV MRK (W) (WORD)	EA	312.000	17.000	0.000	0.000	0.00
1085	60386028	000	MULTIPOLYMER PAV MRK (W) 36" YLD TRI	EA	208.000	25.000	0.000	0.000	0.00
1090	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	9,060.400	2.000	0.000	0.000	0.00
1105	62926004	000	RVDS(PRESENCE DET ONLY)(INSTALL ONLY)	EA	1,827.300	6.000	0.000	0.000	0.00
1110	62926006	000	RVDS(PRES AND ADV DET)(INSTALL ONLY)	EA	1,677.400	2.000	0.000	0.000	0.00
1115	63066006	000	VIVDS TEMPORARY	EA	32,224.800	2.000	0.000	0.000	0.00
1120	63066009	000	VIVDS PROSR SYS (INSTALL ONLY)	EA	306.800	1.000	0.000	0.000	0.00
1125	63066010	000	VIVDS CAM ASSY (INSTALL ONLY)	EA	429.500	3.000	0.000	0.000	0.00
1130	63066012	000	VIVDS CABLING (INSTALL ONLY)	LF	2.100	883.000	0.000	0.000	0.00
1431	96086009		UNIQUE CHANGE ORDER ITEM 9 CO 17 *Pay per EA* Added seal slab for junction boxes	DOL	9,685.790	0.000	0.000	0.000	0.00
1432	96086010		UNIQUE CHANGE ORDER ITEM 10 CO 18 *Pay 1-time LS* Close Gateway Blvd Crossover at UA 90	DOL	5,274.540	0.000	0.000	0.000	0.00
1433	96086011		UNIQUE CHANGE ORDER ITEM 11 CO 18 *Pay per HR* Maintain Gateway Blvd Crossover Closure	DOL	199.430	0.000	0.000	0.000	0.00
1434	96086012		UNIQUE CHANGE ORDER ITEM 12 CO19 *Pay 1-time LS* Standby DS Crew waiting for CenterPoint	DOL	2,178.310	0.000	0.000	0.000	0.00
1436	96086013		UNIQUE CHANGE ORDER ITEM 13 CO 19 *Pay 1-time LS* Move DS Crew to next location	DOL	663.900	0.000	0.000	0.000	0.00
1437	96086014		UNIQUE CHANGE ORDER ITEM 14 CO 19 *Pay 1-time LS* Add Steel Casing for 66-in DS	DOL	12,284.380	0.000	0.000	0.000	0.00
160	02926017		ASPHALT STAB BASE (GR 4)(PG 64)	TON	95.700	0.000	-3,378.000	0.000	0.00
161	02926002		ASPHALT STAB BASE (GR 2)(PG 64) CO 5 - Added Asphalt Stab. Base item for pavement transitions	TON	144.210	0.000	3,378.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION BRIDGE: 120800002708599 [UA 90 A EBML]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1180	04166004	000	DRILL SHAFT (36 IN)	LF	212.800	704.000	0.000	0.000	0.00
1185	04166009	000	DRILL SHAFT (66 IN)	LF	608.900	1,011.000	0.000	0.000	0.00
1190	04206013	001	CL C CONC (ABUT)	CY	1,130.100	47.300	0.000	0.000	0.00
1195	04206037	001	CL C CONC (COLUMN)	CY	1,138.800	92.000	0.000	0.000	0.00
1200	04206082	001	CL F CONC (CAP)	CY	1,049.800	110.000	0.000	0.000	0.00
1205	04226001	000	REINF CONC SLAB	SF	24.600	20,974.000	0.000	0.000	0.00
1210	04256039	001	PRESTR CONC GIRDER (TX54)	LF	185.000	2,717.400	0.000	0.000	0.00

1215	04506023	001	RAIL (TY SSTR)	LF	50.900	1,092.000	0.000	0.000	0.00
1220	04546018	000	SEALED EXPANSION JOINT (4 IN) (SEJ - M)	LF	173.800	120.400	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 003 DESCRIPTION BRIDGE: 120800002708600 [UA 90 A WBML]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1270	04166004	000	DRILL SHAFT (36 IN)	LF	212.800	704.000	0.000	0.000	0.00
1275	04166009	000	DRILL SHAFT (66 IN)	LF	608.900	990.000	0.000	0.000	0.00
1280	04206013	001	CL C CONC (ABUT)	CY	1,130.100	47.300	0.000	0.000	0.00
1285	04206037	001	CL C CONC (COLUMN)	CY	1,138.800	100.000	0.000	0.000	0.00
1290	04206082	001	CL F CONC (CAP)	CY	1,049.800	110.000	0.000	0.000	0.00
1295	04226001	000	REINF CONC SLAB	SF	24.600	20,974.000	0.000	0.000	0.00
1300	04256039	001	PRESTR CONC GIRDER (TX54)	LF	185.000	2,717.400	0.000	0.000	0.00
1305	04506023	001	RAIL (TY SSTR)	LF	50.900	1,092.000	0.000	0.000	0.00
1310	04546018	000	SEALED EXPANSION JOINT (4 IN) (SEJ - M)	LF	173.800	120.400	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 004 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1400	05856006		RIDE PAYMENT ADJUSTMENT (ITEM 360)	DOL	1.000	500.000	0.000	0.000	0.00
1401	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
1402	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
1403	96026601		EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT	DOL	1.000	1.000	0.000	0.000	0.00
1404	96026602		EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT	DOL	1.000	1.000	0.000	0.000	0.00
1405	96026603		DRILL SHAFT CORE HOLE PAYMENT	DOL	1.000	1.000	0.000	0.000	0.00
1406	96046001		CONTRACTOR FORCE ACCOUNT 1 LANE CLOSURE ASSESMENT FEE	DOL	-1.000	1.000	0.000	0.000	0.00
1407	96066051		FORCE ACCT-SOIL AND GNDWTR MGT PLAN	DOL	1.000	1.000	0.000	0.000	0.00
1409	96066054		PARTNERING	DOL	1.000	1.000	0.000	0.000	0.00
1410	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	18,717.570	0.000	0.000	0.00
1412	96066057		FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
1413	96066058		SPECIAL DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
1414	96066059		BOND EXPENSE SUP NEGOTIATED CONTRACTS	DOL	1.000	1.000	0.000	0.000	0.00
1416	96096001		DISPUTE SETTLEMENT	DOL	1.000	1.000	0.000	0.000	0.00
1417	96096002		DBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
1418	96096003		SBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
1419	96106001		ON THE JOB TRAINING	DOL	1.000	1.000	0.000	0.000	0.00
1421	96046002		CONTRACTOR FORCE ACCOUNT 2 ELECTRICAL: CONTRACTOR FORCE ACCOUNT	DOL	1.000	55,000.000	0.000	0.000	0.00

Category Subtotal 0.00

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	42,750.000	51.00	42.000	1,795,500.00
01046001	000	REMOVING CONC (PAV)	SY	10.600	42,838.00	13,099.985	138,859.84
01046009	000	REMOVING CONC (RIPRAP)	SY	6.700	1,236.00	1,564.166	10,479.91
01046017	000	REMOVING CONC (DRIVEWAYS)	SY	9.800	652.00	652.000	6,389.60
01046021		REMOVING CONC (CURB)	LF	7.340	0.00	6,379.000	46,821.86
		CO 1 - ADDING ITEM REMOVING CONC (CURB)					
01056018	000	REMOVING STAB BASE AND ASPH PAV (7")	SY	12.900	42,838.00	12,507.972	161,352.83
01056054	000	REMOVING STAB BASE & ASPH PAV (18")	SY	22.100	15,108.00	5,385.889	119,028.15
01106001	000	EXCAVATION (ROADWAY)	CY	19.100	75,559.00	35,480.228	677,672.36
01326006	001	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	41.500	32,848.00	635.454	26,371.34
01326036	001	EMB(FNL)(DC)(TYE)(CSBE)(RWALL FND IMPR	CY	57.200	4,584.00	392.001	22,422.46
01626002	000	BLOCK SODDING	SY	5.100	44,352.00	3,820.889	19,486.53
02606012	000	LIME(HYD,COM OR QK)(SLRY)OR QK(DRY)	TON	350.000	2,473.00	838.580	293,503.00
02606022	000	LIME TRT (EXIST MATL)(18")	SY	6.100	49,138.00	18,970.500	115,720.05
02756001		CEMENT	TON	261.450	0.00	50.310	13,153.55
		CO 011					
02756002		CEMENT TREAT (EXIST MATL) (6")	SY	13.470	0.00	2,507.778	33,779.77
		CO 011					
02766224	000	CEM TRT(PLNT MX) (CL N)(TY E)(GR 4)(6")	SY	17.300	75,862.00	26,086.056	451,288.77
02926017	000	ASPHALT STAB BASE (GR 4)(PG 64)	TON	95.700	7,552.00	1,102.241	105,484.47
03606004	000	CONC PVMT (CONT REINF - CRCP) (10")	SY	84.400	66,124.00	16,899.011	1,426,276.54
03606043	000	CONC PVMT (CONT REINF)(FAST TRK)(13")	SY	142.200	9,438.00	4,432.402	630,287.56
04006001	000	STRUCT EXCAV	CY	16.600	4,584.00	392.001	6,507.22
04006005	000	CEM STABIL BKFL	CY	52.600	8,588.00	5,956.140	313,292.96
04006007	000	CUT & RESTORE CONC PAVING	SY	203.400	499.00	699.473	142,272.82
04006009	000	CEMENT STAB BACKFILL (INLET OR MH)	CY	52.600	1,226.60	422.375	22,216.93
04026001	000	TRENCH EXCAVATION PROTECTION	LF	0.100	11,637.00	7,323.100	732.32
04036001	000	TEMPORARY SPL SHORING	SF	27.000	464.00	464.000	12,528.00
04166004	000	DRILL SHAFT (36 IN)	LF	212.800	4,950.00	4,635.000	986,328.00
04166006	000	DRILL SHAFT (48 IN)	LF	321.100	4,440.00	4,140.000	1,329,354.00
04166009	000	DRILL SHAFT (66 IN)	LF	608.900	3,680.00	2,240.000	1,363,936.00
04206062		CL C CONC (RETAINING WALL)	CY	3,542.150	0.00	3.000	10,626.45
04236001	000	RETAINING WALL (MSE)	SF	41.200	35,133.00	2,371.000	97,685.20
04236007	000	RETAINING WALL (DRILL SHAFT) (FACIA)	SF	97.300	0.00	0.000	0.00
04236007	900	RETAINING WALL (DRILL SHAFT) (FACIA)	SF	100.390	0.00	5,616.000	563,790.24
		CO 10 - REVISION OF RW 7 & 8 UNDERDRAIN					
04326001	000	RIPRAP (CONC)(4 IN)	CY	460.500	760.00	189.959	87,476.12
04626031	002	CONC BOX CULV (10 FT X 7 FT)	LF	1,258.800	2,851.00	2,405.500	3,028,043.40
04626058	002	CONC BOX CULV (7 FT X 3 FT)(EXTEND)	LF	774.400	17.00	17.000	13,164.80
04646005	001	RC PIPE (CL III)(24 IN)	LF	82.800	6,949.00	3,280.600	271,633.68
04646007	001	RC PIPE (CL III)(30 IN)	LF	103.900	1,047.00	1,001.000	104,003.90
04646008	001	RC PIPE (CL III)(36 IN)	LF	142.000	790.00	611.000	86,762.00
04656167	001	INLET (COMPL)(TY AD)	EA	6,019.700	13.00	5.500	33,108.35
04656176	001	INLET (COMPL)(CURB)(TY C1)	EA	9,185.400	68.00	38.000	349,045.20

04656238	001	MANH (COMPL) (JUNCT BOX)(SPL W/RISER)	EA	18,872.700	2.00	1.000	18,872.70
04656240	001	INLET (COMPL)(TY C1)(STAGE II)	EA	6,991.000	14.00	15.500	108,360.50
04656259	001	INLET (COMPL)(EXT TY C)	EA	2,566.600	105.00	47.000	120,630.20
04656585	001	MANH (BOX CULV)	EA	5,664.300	8.00	1.000	5,664.30
04666181	000	WINGWALL (PW - 1) (HW=6 FT)	EA	32,860.000	1.00	1.000	32,860.00
04676006	000	SET (TY I) (24 IN) (4: 1) (C)	EA	2,576.300	1.00	1.000	2,576.30
04966002	000	REMOV STR (INLET)	EA	577.200	52.00	26.000	15,007.20
04966003	000	REMOV STR (MANHOLE)	EA	956.800	9.00	8.000	7,654.40
04966004	000	REMOV STR (SET)	EA	577.200	4.00	1.000	577.20
04966007	000	REMOV STR (PIPE)	LF	21.100	6,510.00	3,980.000	83,978.00
04966020		REMOV STR (WIDE FLANGE PAVEMENT TERM)	EA	4,382.600	0.00	3.000	13,147.80
		CO 4 - ADDING ITEM FOR REMOV STR (WIDE FLANGE PAV TERM)					
05006001	000	MOBILIZATION	LS	4,400,000.000	1.00	0.900	3,960,000.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	4,832.400	29.00	14.000	67,653.60
05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	88.400	120.00	198.000	17,503.20
05066020	005	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	31.200	444.00	699.998	21,839.94
05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.100	8,039.00	11,276.000	23,679.60
05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.500	8,039.00	750.000	375.00
05086001	000	CONSTRUCTING DETOURS	SY	105.100	6,030.00	9,090.082	955,367.62
05126021	001	PORT CTB (DES SOURCE)(LOW PROF)(TY 1)	LF	12.400	6,260.00	8,680.000	107,632.00
05126022	001	PORT CTB (DES SOURCE)(LOW PROF)(TY 2)	LF	12.400	140.00	520.000	6,448.00
05126033	001	PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	9.400	10,820.00	3,800.000	35,720.00
05126034	001	PORT CTB (MOVE)(LOW PROF)(TY 2)	LF	9.400	320.00	340.000	3,196.00
05126080	001	PORT CTB CONNECT HARDWARE	EA	99.800	314.00	461.000	46,007.80
05296005	000	CONC CURB (MONO) (TY II)	LF	3.700	29,614.00	5,769.000	21,345.30
05306017	000	DRIVEWAYS (CONC) (HES)	SY	113.000	147.00	88.000	9,944.00
05316001	000	CONC SIDEWALKS (4")	SY	62.400	5,986.00	1,657.222	103,410.66
05316005	000	CURB RAMPS (TY 2)	EA	1,778.600	1.00	1.000	1,778.60
05566006	000	PIPE UNDERDRAINS (TY 6) (6")	LF	47.900	2,682.00	415.000	19,878.50
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	8.900	3,651.00	1,540.000	13,706.00
06186053	000	CONDT (PVC) (SCH 80) (3")	LF	14.800	1,582.00	137.000	2,027.60
06186058	000	CONDT (PVC) (SCH 80) (4")	LF	20.700	391.00	14.000	289.80
06186070	000	CONDT (RM) (2")	LF	20.800	815.00	20.000	416.00
06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.100	2,560.00	270.000	297.00
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,108.800	30.00	2.750	3,049.20
06286052	000	ELC SRV TY A 240/480 060(SS)SS(E)GC(U)	EA	8,345.900	1.00	0.900	7,511.31
06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	7,070.000	1.00	0.900	6,363.00
06286146	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(U)	EA	5,932.600	1.00	0.900	5,339.34
06446076	000	REMOVE SM RD SN SUP&AM	EA	72.800	52.00	16.000	1,164.80
06626060	000	WK ZN PAV MRK REMOV (W)4"(BRK)	LF	1.700	9,823.00	4,265.750	7,251.78
06626061	000	WK ZN PAV MRK REMOV (W)4"(DOT)	LF	2.100	1,858.00	1,012.000	2,125.20
06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	1.500	31,857.00	13,796.900	20,695.35
06626071	000	WK ZN PAV MRK REMOV (W)8"(SLD)	LF	2.100	2,304.00	1,517.000	3,185.70
06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	12.500	239.00	197.500	2,468.75
06626080	000	WK ZN PAV MRK REMOV (W)(ARROW)	EA	156.000	24.00	15.000	2,340.00
06626081	000	WK ZN PAV MRK REMOV (W)(DBL ARROW)	EA	234.000	15.00	11.000	2,574.00
06626094	000	WK ZN PAV MRK REMOV (Y)4"(DOT)	LF	1.000	505.00	91.000	91.00
06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	1.500	35,514.00	16,485.500	24,728.25

06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.700	13,123.00	11,976.500	20,360.05
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	2.600	4,397.00	2,949.000	7,667.40
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	8.100	786.00	248.000	2,008.80
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	104.000	19.00	12.000	1,248.00
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	124.800	19.00	12.000	1,497.60
06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	31,594.100	2.00	0.100	3,159.41
06806004	006	REMOVING TRAFFIC SIGNALS	EA	8,984.900	2.00	1.800	16,172.82
06816001	000	TEMP TRAF SIGNALS	EA	87,901.300	2.00	1.850	162,617.41
07306107	003	FULL - WIDTH MOWING	CYC	1,248.000	29.00	2.000	2,496.00
07346002	000	LITTER REMOVAL	CYC	1,404.000	58.00	22.000	30,888.00
07356003	000	DEBRIS REMOVAL (FRONTAGE ROADS)	CYC	832.000	58.00	22.000	18,304.00
07386005	000	CLEANING / SWEEPING (FRONTAGE ROAD)	CYC	1,040.000	58.00	22.000	22,880.00
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	19,251.400	6.00	6.000	115,508.40
61856002	002	TMA (STATIONARY)	DAY	186.200	250.00	92.000	17,130.40
61856003	002	TMA (MOBILE OPERATION)	HR	93.600	400.00	130.000	12,168.00
96016001		MATERIAL ON HAND	DOL	1.000	1.00	786,274.130	786,274.13
96066001		FORCE ACCOUNT ID 1	DOL	7,711.400	0.00	1.000	7,711.40
		CO 8 *PAY ONE TIME FORCE ACCOUNT BY INVOICE*					
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	242,472.92	127,028.190	127,028.19
96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	21,750.00	1,293.150	1,293.15
96066062		FORCE ACCOUNT - RAILROAD - KCS	DOL	1.000	5,000.00	299,251.000	299,251.00
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	26,108.480	0.00	1.000	26,108.48
		POTHOLING EXISTING UTILITIES					
96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	2,447.900	0.00	1.000	2,447.90
		CO 3 *PAY ONE TIME LUMP SUM* REMOVE AND DISPOSE					
		CAMERA POLE					
96086003		UNIQUE CHANGE ORDER ITEM 3	DOL	89,968.760	0.00	1.000	89,968.76
		CO 6*PAY ONE TIME LUMP SUM* RELOCATE FBTRA FIBER					
		OPTIC CABLE					
96086004		UNIQUE CHANGE ORDER ITEM 4	DOL	245.170	0.00	1,015.777	249,038.04
		CO 7 *PAY BY CY* Foundation Improvement for 10 FT X 7FT					
		Box					
96086005		UNIQUE CHANGE ORDER ITEM 5	DOL	12,668.400	0.00	1.000	12,668.40
		CO 9 *PAY ONE TME LUMP SUM* INSTALL TEMP SIGNAL POLE					
96086006		UNIQUE CHANGE ORDER ITEM 6	DOL	13,870.660	0.00	1.000	13,870.66
		CO 13 *PAY ONE TIME LUMP SUM* RELOCATE WINDSTREAM					
		AT RW 8					
96086007		UNIQUE CHANGE ORDER ITEM 7	DOL	10,205.190	0.00	1.000	10,205.19
		CO 14 PAY ONE TIME LS, Relocate Temporary Signal Pole					
96086008		UNIQUE CHANGE ORDER ITEM 8	DOL	7,230.870	0.00	1.000	7,230.87
		CO 15*PAY ONE TIME LS* RELOCATE AT&T CONFLICT WITH					
		36 IN RCP					

TOTAL ITEM EARNINGS TO DATE

\$22,900,321.14