



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **05/11/20**

CONTRACT ID: **091016130**  
 PROJECT: **STP 1602(439)**  
 CONTRACT: **03173205**  
 AWARD AMOUNT: **\$2,355,455.50**  
 PROJECTED AMOUNT: **\$2,391,454.50**  
 ADJ. PROJECTED AMOUNT: **\$3,268,338.46**  
 CONTRACTOR: **L. S. EQUIPMENT CO., INC.**

HIGHWAY: **VA**  
 DISTRICT NAME: **TYLER**  
 COUNTY: **SMITH**  
 AREA ENGINEER: **Paul Schneider, P.E.**  
 AREA NUMBER: **057**

ESTIMATE NUMBER: **0032**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **11/02/2019** to **11/02/2019**  
 ESTIMATE TYPE: **FINL**  
 % COMPLETE: **100.00**  
 % TIME USED: **100.00**  
 % RETAINAGE: **0.00**

LETTING DATE: **03/08/2017**  
 AWARD DATE: **03/28/2017**  
 NOTICE TO PROCEED DATE: **04/24/2017**  
 WORK BEGIN DATE: **07/05/2017**  
 ACCEPTED DATE: **10/31/2019**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$3,183,218.70	\$3,160,365.45	\$22,853.25
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$3,183,218.70	\$3,160,365.45	\$22,853.25
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$3,183,218.70</b>	<b>\$3,160,365.45</b>	<b>\$22,853.25</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

<u>WORK BEGIN DATE:</u>	07/05/2017	<u>ASSESSED LIQ DAMAGES:</u>	0	
<u>TIME CHARGES BEGIN:</u>	00/00/0000	<u>LIQ DAMAGE RATE:</u>	\$785.00	
<u>BID DAYS:</u>	196	<u>LIQUIDATED DAMAGES:</u>	0	
<u>C. O. ADJUSTED DAYS:</u>	32		DAYS AT	
<u>CURRENT DAYS:</u>	228		PER DAY	\$785.00
<u>DAYS CHARGED TO DATE:</u>	228	<u>TOTAL:</u>	\$0.00	
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000			

WORK PERFORMED THIS PERIOD

PROJECT STP 1602(439) CONTROL 091016130  
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0070	01046015	000	REMOVING CONC (SIDEWALKS)	SY	25.000	20.890	\$522.25	436.00	436.00
0080	01046021	000	REMOVING CONC (CURB)	LF	25.000	-6.000	-\$150.00	1,240.00	1,240.00
0105	01326003	000	EMBANKMENT (FINAL)(ORD COMP)(TY B)	CY	25.000	26.000	\$650.00	1,244.00	1,244.00
0280	05006001	000	MOBILIZATION	LS	219,000.000	0.100	\$21,900.00	1.00	1.00
0315	05066039	003	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	523.000	\$523.00	834.00	1,293.00
0375	06186030	000	CONDT (PVC) (SCH 40) (3") (BORE)	LF	33.000	-20.000	-\$660.00	1,345.00	1,345.00
0385	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	2.000	-72.000	-\$144.00	3,580.00	3,580.00
0455	06666041	000	REFL PAV MRK TY I (W)12"(SLD)(090MIL)	LF	4.000	40.000	\$160.00	1,976.00	1,976.00
0465	06666053	000	REFL PAV MRK TY I (W)(ARROW)(090MIL)	EA	200.000	1.000	\$200.00	30.00	30.00
0500	06726007	000	REFL PAV MRKR TY I-C	EA	4.000	2.000	\$8.00	237.00	237.00
0590	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	1.500	-182.000	-\$273.00	6,040.00	6,040.00
0595	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	3.000	39.000	\$117.00	2,175.00	2,175.00
0605	06866055	000	INS TRF SIG PL AM(S)1 ARM(50')LUM	EA	25,000.000	1.000	\$25,000.00	2.00	2.00
0610	06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	25,000.000	-1.000	-\$25,000.00	1.00	1.00
<b>TOTAL ITEM EARNINGS THIS ESTIMATE</b>							<b>\$22,853.25</b>		

CONTRACT LINE ITEMS

PROJECT STP 1602(439) CONTROL 091016130  
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0055	01006001	000	PREPARING ROW	AC	200,000.000	0.062	0.000	0.06	12,400.00
0065	01046011	000	REMOVING CONC (MEDIANS)	SY	20.000	1,529.000	0.000	1,529.00	30,580.00
0070	01046015	000	REMOVING CONC (SIDEWALKS)	SY	25.000	436.000	0.000	436.00	10,900.00
0075	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	25.000	191.000	0.000	191.00	4,775.00
0080	01046021	000	REMOVING CONC (CURB)	LF	25.000	1,240.000	0.000	1,240.00	31,000.00
0085	01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	10.000	2,567.000	-149.000	2,418.00	24,180.00
0090	01056011	000	REMOVING STAB BASE AND ASPH PAV (2"-6")	SY	25.000	91.000	0.000	408.12	10,203.00
0095	01106001	000	EXCAVATION (ROADWAY)	CY	25.000	1,753.000	-527.580	1,225.42	30,635.50
0100	01126001	000	SUBGRADE WIDENING (ORD COMP)	STA	500.000	23.000	-12.150	10.85	5,425.00
0105	01326003	000	EMBANKMENT (FINAL)(ORD COMP)(TY B)	CY	25.000	1,244.000	0.000	1,244.00	31,100.00
0115	01626002	000	BLOCK SODDING	SY	5.000	1,447.000	0.000	3,034.12	15,170.60
0120	01646021	000	CELL FBR MLCH SEED(PERM)(RURAL)(SANDY)	SY	1.000	6,424.000	0.000	22,161.01	22,161.01
0140	01696006	000	SOIL RETENTION BLANKETS (CL 2) (TY F)	SY	5.000	948.000	0.000	948.00	4,740.00
0150	03446050	000	SUPERPAVE MIXTURES SP-C PG70-22	TON	200.000	2,148.000	940.420	3,088.42	617,684.00
0155	03546002	000	PLAN & TEXT ASPH CONC PAV(0" TO 2")	SY	8.000	1,319.000	0.000	1,595.69	12,765.52
0160	03546003	000	PLAN & TEXT ASPH CONC PAV(0" TO 3")	SY	8.000	18,510.000	0.000	18,184.88	145,479.04
0165	04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	150.000	42.000	0.000	42.00	6,300.00
0170	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	250.000	14.000	0.000	14.00	3,500.00
0175	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	800.000	88.000	22.000	110.00	88,000.00
0180	04206002	000	CL A CONC (MISC)	CY	1,000.000	17.000	21.310	38.31	38,310.00
0185	04206004	000	CL A CONC (MEDIAN)	CY	1,000.000	21.000	5.600	26.60	26,600.00
0190	04326001	000	RIPRAP (CONC)(4 IN)	CY	1,000.000	68.000	0.000	7.80	7,800.00
0205	04646003	000	RC PIPE (CL III)(18 IN)	LF	40.000	91.000	-29.000	62.00	2,480.00
0210	04646005	000	RC PIPE (CL III)(24 IN)	LF	60.000	64.000	15.000	79.00	4,740.00
0215	04646009	000	RC PIPE (CL III)(42 IN)	LF	161.000	9.000	-3.000	6.00	966.00
0230	04656024	000	INLET (COMPL)(PCO)(5FT)(BOTH)	EA	8,000.000	1.000	0.000	1.00	8,000.00
0240	04656158	000	INLET(COMPL)(PAZD)(FG)(3FTX3FT-3FTX3FT)	EA	3,000.000	2.000	0.000	1.00	3,000.00
0245	04656175	000	INLET (COMPL)(CURB)(TY C)	EA	7,000.000	8.000	0.000	8.00	56,000.00
0250	04676359	000	SET (TY II) (18 IN) (RCP) (4: 1) (P)	EA	600.000	2.000	0.000	2.00	1,200.00
0255	04676363	000	SET (TY II) (18 IN) (RCP) (6: 1) (P)	EA	700.000	3.000	0.000	3.00	2,100.00
0260	04796006	000	ADJUSTING INLET (CAP)	EA	600.000	3.000	0.000	3.00	1,800.00
0265	04966002	000	REMOV STR (INLET)	EA	1,000.000	3.000	0.000	1.00	1,000.00
0275	04966007	000	REMOV STR (PIPE)	LF	20.000	191.000	-191.000	32.00	640.00
0280	05006001	000	MOBILIZATION	LS	219,000.000	1.000	0.000	1.00	219,000.00
0285	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	10,000.000	10.000	17.000	27.00	270,000.00
0290	05066001	003	ROCK FILTER DAMS (INSTALL) (TY 1)	LF	35.000	201.000	0.000	118.00	4,130.00
0295	05066011	003	ROCK FILTER DAMS (REMOVE)	LF	4.000	201.000	0.000	118.00	472.00
0305	05066030	003	BACKHOE WORK (EROSION & SEDMT CONT)	HR	40.000	200.000	0.000	22.00	880.00
0310	05066038	003	TEMP SEDMT CONT FENCE (INSTALL)	LF	4.000	834.000	0.000	1,293.00	5,172.00
0315	05066039	003	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	834.000	0.000	1,293.00	1,293.00
0330	05296002	000	CONC CURB (TY II)	LF	30.000	1,300.000	0.000	1,377.00	41,310.00
0335	05296008	000	CONC CURB & GUTTER (TY II)	LF	25.000	3,765.000	0.000	3,497.32	87,433.00
0340	05306017	000	DRIVEWAYS (CONC) (HES)	SY	85.000	223.000	0.000	117.91	10,022.35
0345	05316001	000	CONC SIDEWALKS (4")	SY	85.000	376.000	0.000	317.88	27,019.80

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0350	05316004	000	CURB RAMPS (TY 1)	EA	1,650.000	11.000	0.000	12.00	19,800.00
0355	05316005	000	CURB RAMPS (TY 2)	EA	1,300.000	1.000	0.000	1.00	1,300.00
0360	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	15.000	375.000	-80.000	295.00	4,425.00
0365	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	30.000	1,055.000	-85.000	970.00	29,100.00
0370	06186029	000	CONDT (PVC) (SCH 40) (3")	LF	16.000	245.000	25.000	270.00	4,320.00
0375	06186030	000	CONDT (PVC) (SCH 40) (3") (BORE)	LF	33.000	1,345.000	0.000	1,345.00	44,385.00
0380	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.200	3,290.000	-1,084.000	2,206.00	2,647.20
0385	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	2.000	3,580.000	0.000	3,580.00	7,160.00
0390	06246008	000	GROUND BOX TY C (162911)W/APRON	EA	700.000	5.000	0.000	6.00	4,200.00
0395	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	750.000	5.000	0.000	5.00	3,750.00
0405	06446060	000	IN SM RD SN SUP&AM TYTWT(1)WS(P)	EA	400.000	14.000	0.000	17.00	6,800.00
0415	06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	2.250	619.000	-139.000	480.00	1,080.00
0420	06626071	000	WK ZN PAV MRK REMOV (W)8"(SLD)	LF	3.000	100.000	721.000	821.00	2,463.00
0425	06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	10.000	36.000	149.000	185.00	1,850.00
0435	06626093	000	WK ZN PAV MRK REMOV (Y)4"(BRK)	LF	3.000	120.000	180.000	300.00	900.00
0440	06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	3.000	1,004.000	869.000	1,873.00	5,619.00
0445	06666029	000	REFL PAV MRK TY I (W)8"(DOT)(090MIL)	LF	2.000	256.000	-102.000	154.00	308.00
0450	06666035	000	REFL PAV MRK TY I (W)8"(SLD)(090MIL)	LF	1.000	4,144.000	-1,059.000	3,085.00	3,085.00
0455	06666041	000	REFL PAV MRK TY I (W)12"(SLD)(090MIL)	LF	4.000	1,976.000	0.000	1,976.00	7,904.00
0460	06666047	000	REFL PAV MRK TY I (W)24"(SLD)(090MIL)	LF	6.000	373.000	30.000	403.00	2,418.00
0465	06666053	000	REFL PAV MRK TY I (W)(ARROW)(090MIL)	EA	200.000	30.000	0.000	30.00	6,000.00
0470	06666077	000	REFL PAV MRK TY I (W)(WORD)(090MIL)	EA	200.000	25.000	-3.000	22.00	4,400.00
0475	06666098	000	REF PAV MRK TY I(W)18"(YLD TRI)(090MIL)	EA	60.000	8.000	-1.000	7.00	420.00
0480	06666299	000	RE PM W/RET REQ TY I (W)4"(BRK)(090MIL)	LF	1.000	1,267.000	591.000	1,858.00	1,858.00
0485	06666302	000	RE PM W/RET REQ TY I (W)4"(SLD)(090MIL)	LF	1.000	894.000	556.000	1,450.00	1,450.00
0490	06666311	000	RE PM W/RET REQ TY I (Y)4"(BRK)(090MIL)	LF	1.000	177.000	187.000	364.00	364.00
0495	06666314	000	RE PM W/RET REQ TY I (Y)4"(SLD)(090MIL)	LF	1.000	5,732.000	348.000	6,080.00	6,080.00
0500	06726007	000	REFL PAV MRKR TY I-C	EA	4.000	237.000	0.000	237.00	948.00
0505	06726009	000	REFL PAV MRKR TY II-A-A	EA	4.000	200.000	-33.000	167.00	668.00
0510	06726010	000	REFL PAV MRKR TY II-C-R	EA	4.000	75.000	49.000	124.00	496.00
0515	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.000	1,158.000	-973.000	185.00	185.00
0520	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.000	98.000	157.000	255.00	255.00
0525	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	4.000	56.000	66.000	122.00	488.00
0535	06806002	000	INSTALL HWY TRF SIG (ISOLATED)	EA	3,500.000	4.000	0.000	4.00	14,000.00
0540	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	300.000	11.000	0.000	12.00	3,600.00
0545	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	300.000	8.000	0.000	8.00	2,400.00
0550	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	300.000	11.000	0.000	12.00	3,600.00
0555	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	300.000	6.000	0.000	6.00	1,800.00
0560	06826005	000	VEH SIG SEC (12")LED(RED)	EA	300.000	11.000	0.000	12.00	3,600.00
0565	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	300.000	6.000	0.000	6.00	1,800.00
0570	06826017	000	PED SIG SEC (LED)(2 INDICATIONS)	EA	750.000	15.000	0.000	15.00	11,250.00
0575	06826023	000	BACK PLATE (12")(3 SEC)	EA	100.000	16.000	0.000	16.00	1,600.00
0580	06826024	000	BACK PLATE (12")(4 SEC)	EA	100.000	2.000	0.000	2.00	200.00
0585	06846028	000	TRF SIG CBL (TY A)(14 AWG)(2 CONDR)	LF	1.250	3,695.000	-415.000	3,280.00	4,100.00
0590	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	1.500	6,040.000	0.000	6,040.00	9,060.00
0595	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	3.000	2,175.000	0.000	2,175.00	6,525.00
0600	06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	10,000.000	1.000	0.000	1.00	10,000.00
0605	06866055	000	INS TRF SIG PL AM(S)1 ARM(50')LUM	EA	25,000.000	2.000	0.000	2.00	50,000.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0610	06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	25,000.000	1.000	0.000	1.00	25,000.00
0615	06866063	000	INS TRF SIG PL AM(S)1 ARM(60')LUM	EA	25,000.000	1.000	0.000	1.00	25,000.00
0620	06876001	000	PED POLE ASSEMBLY	EA	1,000.000	7.000	0.000	11.00	11,000.00
0625	06886002	000	PED DETECT PUSH BUTTON (STANDARD)	EA	200.000	15.000	9.000	24.00	4,800.00
0630	06906001	000	REMOVAL OF CONDUIT	LF	3.000	725.000	0.000	315.00	945.00
0635	06906006	000	REMOVAL OF GROUND BOXES	EA	250.000	14.000	0.000	7.00	1,750.00
0640	06906024	000	REMOVAL OF SIGNAL HEAD ASSM	EA	500.000	2.000	0.000	2.00	1,000.00
0645	06906025	000	REPLACE OF SIGNAL HEAD ASSM	EA	500.000	2.000	0.000	2.00	1,000.00
0650	06906033	000	REMOVAL OF TRAFFIC SIGNAL POLE FND	LF	200.000	14.000	0.000	7.00	1,400.00
0655	06906051	000	REMOVAL OF SIGNAL POLE ASSM	EA	1,000.000	5.000	0.000	5.00	5,000.00
0660	06906089	000	REMOVE PED POLE ASSM	EA	700.000	3.000	0.000	2.00	1,400.00
0670	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	100.000	278.000	0.000	200.00	20,000.00
0675	60026002	000	VIVDS CAMERA ASSEMBLY	EA	2,000.000	5.000	0.000	5.00	10,000.00
0680	60026005	000	VIVDS COMMUNICATION CABLE (COAXIAL)	LF	4.000	1,990.000	0.000	2,416.00	9,664.00

Category Subtotal \$2,346,987.02

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0800	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	20,000.000	0.000	18,491.92	18,491.92

Category Subtotal \$18,491.92

CATEGORY 004 DESCRIPTION CHANGE ORDER ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0108	01326007		EMBANKMENT (FINAL)(ORD COMP)(TY D) Rap Material	CY	15.360	0.000	319.290	319.29	4,904.29
0142	03166406		ASPH (AC-20XP, AC-10-2TR, OR AC-20-5TR)	GAL	5.000	0.000	8,451.000	8,900.00	44,500.00
0143	03166408		AGGR(TY-PD GR-4 OR TY-PL GR-4)	CY	200.000	0.000	196.000	360.00	72,000.00
0147	03446047		SUPERPAVE MIXTURES SP-C SAC-A PG70-22 Reduction in unit cost for contractor convenience	TON	200.000	0.000	2,783.000	2,971.61	594,322.00
0162	04016001		FLOWABLE BACKFILL	CY	240.000	0.000	6.000	48.70	11,688.00
0247	04656256		INLET(COMPL)(CURB)(SPL)	EA	9,764.480	0.000	1.000	1.00	9,764.48
0357	05566008		PIPE UNDERDRAINS (TY 8) (6")	LF	37.510	0.000	234.000	234.00	8,777.34
0476	06626112		WK ZN PAV MRK SHT TERM RMV (W)(4")	LF	1.260	0.000	685.000	685.00	863.10
0477	06626113		WK ZN PAV MRK SHT TERM RMV (Y)(4")	LF	0.910	0.000	336.000	336.00	305.76
0805	96086001		UNIQUE CHANGE ORDER ITEM 1 Painting of signal/ped poles and hardware.	DOL	9,758.720	0.000	1.000	1.00	9,758.72
0900	96086001		UNIQUE CHANGE ORDER ITEM 1 Hand Digging	DOL	1.000	0.000	3,331.980	3,331.98	3,331.98
0901	96086002		UNIQUE CHANGE ORDER ITEM 2 Shoring/Align	DOL	1.000	0.000	7,784.290	7,784.29	7,784.29
0903	96086003		UNIQUE CHANGE ORDER ITEM 3 Reinburse Equipment Rental (LS)	DOL	2,505.800	0.000	1.000	1.00	2,505.80

CATEGORY 004 DESCRIPTION CHANGE ORDER ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0904	96086004		UNIQUE CHANGE ORDER ITEM 4 Reimburse Nighttime Costs (LS)	DOL	26,910.000	0.000	1.000	1.00	26,910.00
161	03606050		CONC PAV (CONT REINF)(FAST TRK)(11")	SY	153.790	0.000	65.700	65.70	10,104.00
187	04206071		CL C CONC (COLLAR)	EA	1,002.000	0.000	5.000	5.00	5,010.00
<b>Category Subtotal</b>									<b>\$812,529.76</b>

PROJECT STP 1602(439) CONTROL 091016130

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01046009	000	REMOVING CONC (RIPRAP)	SY	25.000	14.000	-14.000	0.000	0.00
0096	01106001		EXCAVATION (ROADWAY) UNDERCUT	CY	25.000	100.000	0.000	0.000	0.00
0106	01326003		EMBANKMENT (FINAL)(ORD COMP)(TY B) UNDERCUT	CY	25.000	100.000	0.000	0.000	0.00
0110	01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	2.000	7,871.000	0.000	0.000	0.00
0125	01646029	000	CELL FBR MLCH SEED(TEMP)(WARM)	SY	1.000	3,212.000	0.000	0.000	0.00
0130	01646031	000	CELL FBR MLCH SEED(TEMP)(COOL)	SY	1.000	3,212.000	0.000	0.000	0.00
0135	01686001	000	VEGETATIVE WATERING	MG	10.000	87.000	0.000	0.000	0.00
0145	03446047	000	SUPERPAVE MIXTURES SP-C SAC-A PG70-22	TON	300.000	569.000	-569.000	0.000	0.00
0195	04326002	000	RIPRAP (CONC)(5 IN)	CY	1,000.000	45.000	0.000	0.000	0.00
0200	04326003	000	RIPRAP (CONC)(6 IN)	CY	1,000.000	9.000	0.000	0.000	0.00
0220	04646010	000	RC PIPE (CL III)(48 IN)	LF	250.000	218.000	-218.000	0.000	0.00
0225	04656016	000	INLET (COMPL)(PCO)(3FT)(BOTH)	EA	5,000.000	1.000	0.000	0.000	0.00
0235	04656135	000	INLET (COMPL)(PSL)(FG)(5FTX5FT-4FTX4FT)	EA	7,500.000	1.000	-1.000	0.000	0.00
0270	04966006	000	REMOV STR (HEADWALL)	EA	1,000.000	2.000	0.000	0.000	0.00
0300	05066029	003	EARTHWORK (EROSN & SEDMT CONT, IN VEH)	CY	25.000	100.000	0.000	0.000	0.00
0320	05066040	003	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	5.000	136.000	0.000	0.000	0.00
0325	05066043	003	BIODEG EROSN CONT LOGS (REMOVE)	LF	2.000	136.000	0.000	0.000	0.00
0400	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	750.000	1.000	0.000	0.000	0.00
0410	06626050	000	WK ZN PAV MRK REMOV (REFL) TY II-A-A	EA	4.000	27.000	-27.000	0.000	0.00
0430	06626080	000	WK ZN PAV MRK REMOV (W)(ARROW)	EA	200.000	2.000	-2.000	0.000	0.00
0530	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	100.000	3.000	-3.000	0.000	0.00
0665	30026001	000	MEMBRANE UNDERSEAL	GAL	6.000	638.000	-638.000	0.000	0.00
0700	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
<b>Category Subtotal</b>									<b>0.00</b>

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0801	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	5,000.000	0.000	0.000	0.00
0802	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	5,000.000	0.000	0.000	0.00
0803	96066057		FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

PROJECT STP 1602(439) CONTROL 091016130

CATEGORY NO CATEGORY DESCRIPTION MISC

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
233	04656128		INLET (COMPL)(PSL)(FG)(4FTX4FT-4FTX4FT)	EA	5,210.000	0.000	1.000	1.00	5,210.00
<b>Category Subtotal</b>									<u>5,210.00</u>

TOTAL ITEM EARNINGS THIS CONTRACT \$3,183,218.70



## CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006001	000	PREPARING ROW	AC	200,000.000	0.06	0.062	12,400.00
01046011	000	REMOVING CONC (MEDIANS)	SY	20.000	1,529.00	1,529.000	30,580.00
01046015	000	REMOVING CONC (SIDEWALKS)	SY	25.000	436.00	436.000	10,900.00
01046017	000	REMOVING CONC (DRIVEWAYS)	SY	25.000	191.00	191.000	4,775.00
01046021	000	REMOVING CONC (CURB)	LF	25.000	1,240.00	1,240.000	31,000.00
01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	10.000	2,567.00	2,418.000	24,180.00
01056011	000	REMOVING STAB BASE AND ASPH PAV (2"-6")	SY	25.000	91.00	408.120	10,203.00
01106001	000	EXCAVATION (ROADWAY)	CY	25.000	1,753.00	1,225.420	30,635.50
01126001	000	SUBGRADE WIDENING (ORD COMP)	STA	500.000	23.00	10.850	5,425.00
01326003	000	EMBANKMENT (FINAL)(ORD COMP)(TY B)	CY	25.000	1,244.00	1,244.000	31,100.00
01326007		EMBANKMENT (FINAL)(ORD COMP)(TY D)	CY	15.360	0.00	319.290	4,904.29
		Rap Material					
01626002	000	BLOCK SODDING	SY	5.000	1,447.00	3,034.120	15,170.60
01646021	000	CELL FBR MLCH SEED(PERM)(RURAL)(SANDY)	SY	1.000	6,424.00	22,161.010	22,161.01
01696006	000	SOIL RETENTION BLANKETS (CL 2) (TY F)	SY	5.000	948.00	948.000	4,740.00
03166406		ASPH (AC-20XP, AC-10-2TR, OR AC-20-5TR)	GAL	5.000	0.00	8,900.000	44,500.00
03166408		AGGR(TY-PD GR-4 OR TY-PL GR-4)	CY	200.000	0.00	360.000	72,000.00
03446047		SUPERPAVE MIXTURES SP-C SAC-A PG70-22	TON	200.000	0.00	2,971.610	594,322.00
		Reduction in unit cost for contractor convenience					
03446047	000	SUPERPAVE MIXTURES SP-C SAC-A PG70-22	TON	300.000	0.00	0.000	0.00
03446050	000	SUPERPAVE MIXTURES SP-C PG70-22	TON	200.000	2,148.00	3,088.420	617,684.00
03546002	000	PLAN & TEXT ASPH CONC PAV(0" TO 2")	SY	8.000	1,319.00	1,595.690	12,765.52
03546003	000	PLAN & TEXT ASPH CONC PAV(0" TO 3")	SY	8.000	18,510.00	18,184.880	145,479.04
03606050		CONC PAV (CONT REINF)(FAST TRK)(11")	SY	153.790	0.00	65.700	10,104.00
04016001		FLOWABLE BACKFILL	CY	240.000	0.00	48.700	11,688.00
04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	150.000	42.00	42.000	6,300.00
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	250.000	14.00	14.000	3,500.00
04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	800.000	88.00	110.000	88,000.00
04206002	000	CL A CONC (MISC)	CY	1,000.000	17.00	38.310	38,310.00
04206004	000	CL A CONC (MEDIAN)	CY	1,000.000	21.00	26.600	26,600.00
04206071		CL C CONC (COLLAR)	EA	1,002.000	0.00	5.000	5,010.00
04326001	000	RIPRAP (CONC)(4 IN)	CY	1,000.000	68.00	7.800	7,800.00
04646003	000	RC PIPE (CL III)(18 IN)	LF	40.000	91.00	62.000	2,480.00
04646005	000	RC PIPE (CL III)(24 IN)	LF	60.000	64.00	79.000	4,740.00
04646009	000	RC PIPE (CL III)(42 IN)	LF	161.000	9.00	6.000	966.00
04656024	000	INLET (COMPL)(PCO)(5FT)(BOTH)	EA	8,000.000	1.00	1.000	8,000.00
04656128		INLET (COMPL)(PSL)(FG)(4FTX4FT-4FTX4FT)	EA	5,210.000	0.00	1.000	5,210.00
04656158	000	INLET(COMPL)(PAZD)(FG)(3FTX3FT-3FTX3FT)	EA	3,000.000	2.00	1.000	3,000.00
04656175	000	INLET (COMPL)(CURB)(TY C)	EA	7,000.000	8.00	8.000	56,000.00
04656256		INLET(COMPL)(CURB)(SPL)	EA	9,764.480	0.00	1.000	9,764.48
04676359	000	SET (TY II) (18 IN) (RCP) (4: 1) (P)	EA	600.000	2.00	2.000	1,200.00
04676363	000	SET (TY II) (18 IN) (RCP) (6: 1) (P)	EA	700.000	3.00	3.000	2,100.00
04796006	000	ADJUSTING INLET (CAP)	EA	600.000	3.00	3.000	1,800.00

CONTRACT ID	091016130	ESTIMATE	0032	CONTRACTOR'S ESTIMATE PACKAGE				
04966002	000	REMOV STR (INLET)		EA	1,000.000	3.00	1.000	1,000.00
04966007	000	REMOV STR (PIPE)		LF	20.000	191.00	32.000	640.00
05006001	000	MOBILIZATION		LS	219,000.000	1.00	1.000	219,000.00
05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING		MO	10,000.000	10.00	27.000	270,000.00
05066001	003	ROCK FILTER DAMS (INSTALL) (TY 1)		LF	35.000	201.00	118.000	4,130.00
05066011	003	ROCK FILTER DAMS (REMOVE)		LF	4.000	201.00	118.000	472.00
05066030	003	BACKHOE WORK (EROSION & SEDMT CONT)		HR	40.000	200.00	22.000	880.00
05066038	003	TEMP SEDMT CONT FENCE (INSTALL)		LF	4.000	834.00	1,293.000	5,172.00
05066039	003	TEMP SEDMT CONT FENCE (REMOVE)		LF	1.000	834.00	1,293.000	1,293.00
05296002	000	CONC CURB (TY II)		LF	30.000	1,300.00	1,377.000	41,310.00
05296008	000	CONC CURB & GUTTER (TY II)		LF	25.000	3,765.00	3,497.320	87,433.00
05306017	000	DRIVEWAYS (CONC) (HES)		SY	85.000	223.00	117.910	10,022.35
05316001	000	CONC SIDEWALKS (4")		SY	85.000	376.00	317.880	27,019.80
05316004	000	CURB RAMPS (TY 1)		EA	1,650.000	11.00	12.000	19,800.00
05316005	000	CURB RAMPS (TY 2)		EA	1,300.000	1.00	1.000	1,300.00
05566008		PIPE UNDERDRAINS (TY 8) (6")		LF	37.510	0.00	234.000	8,777.34
06186023	000	CONDT (PVC) (SCH 40) (2")		LF	15.000	375.00	295.000	4,425.00
06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)		LF	30.000	1,055.00	970.000	29,100.00
06186029	000	CONDT (PVC) (SCH 40) (3")		LF	16.000	245.00	270.000	4,320.00
06186030	000	CONDT (PVC) (SCH 40) (3") (BORE)		LF	33.000	1,345.00	1,345.000	44,385.00
06206007	000	ELEC CONDR (NO.8) BARE		LF	1.200	3,290.00	2,206.000	2,647.20
06206008	000	ELEC CONDR (NO.8) INSULATED		LF	2.000	3,580.00	3,580.000	7,160.00
06246008	000	GROUND BOX TY C (162911)W/APRON		EA	700.000	5.00	6.000	4,200.00
06246010	000	GROUND BOX TY D (162922)W/APRON		EA	750.000	5.00	5.000	3,750.00
06446060	000	IN SM RD SN SUP&AM TYTWT(1)WS(P)		EA	400.000	14.00	17.000	6,800.00
06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)		LF	2.250	619.00	480.000	1,080.00
06626071	000	WK ZN PAV MRK REMOV (W)8"(SLD)		LF	3.000	100.00	821.000	2,463.00
06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)		LF	10.000	36.00	185.000	1,850.00
06626093	000	WK ZN PAV MRK REMOV (Y)4"(BRK)		LF	3.000	120.00	300.000	900.00
06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)		LF	3.000	1,004.00	1,873.000	5,619.00
06626112		WK ZN PAV MRK SHT TERM RMV (W)(4")		LF	1.260	0.00	685.000	863.10
06626113		WK ZN PAV MRK SHT TERM RMV (Y)(4")		LF	0.910	0.00	336.000	305.76
06666029	000	REFL PAV MRK TY I (W)8"(DOT)(090MIL)		LF	2.000	256.00	154.000	308.00
06666035	000	REFL PAV MRK TY I (W)8"(SLD)(090MIL)		LF	1.000	4,144.00	3,085.000	3,085.00
06666041	000	REFL PAV MRK TY I (W)12"(SLD)(090MIL)		LF	4.000	1,976.00	1,976.000	7,904.00
06666047	000	REFL PAV MRK TY I (W)24"(SLD)(090MIL)		LF	6.000	373.00	403.000	2,418.00
06666053	000	REFL PAV MRK TY I (W)(ARROW)(090MIL)		EA	200.000	30.00	30.000	6,000.00
06666077	000	REFL PAV MRK TY I (W)(WORD)(090MIL)		EA	200.000	25.00	22.000	4,400.00
06666098	000	REF PAV MRK TY I(W)18"(YLD TRI)(090MIL)		EA	60.000	8.00	7.000	420.00
06666299	000	RE PM W/RET REQ TY I (W)4"(BRK)(090MIL)		LF	1.000	1,267.00	1,858.000	1,858.00
06666302	000	RE PM W/RET REQ TY I (W)4"(SLD)(090MIL)		LF	1.000	894.00	1,450.000	1,450.00
06666311	000	RE PM W/RET REQ TY I (Y)4"(BRK)(090MIL)		LF	1.000	177.00	364.000	364.00
06666314	000	RE PM W/RET REQ TY I (Y)4"(SLD)(090MIL)		LF	1.000	5,732.00	6,080.000	6,080.00
06726007	000	REFL PAV MRKR TY I-C		EA	4.000	237.00	237.000	948.00
06726009	000	REFL PAV MRKR TY II-A-A		EA	4.000	200.00	167.000	668.00
06726010	000	REFL PAV MRKR TY II-C-R		EA	4.000	75.00	124.000	496.00
06776001	000	ELIM EXT PAV MRK & MRKS (4")		LF	1.000	1,158.00	185.000	185.00
06776003	000	ELIM EXT PAV MRK & MRKS (8")		LF	1.000	98.00	255.000	255.00
06776007	000	ELIM EXT PAV MRK & MRKS (24")		LF	4.000	56.00	122.000	488.00

06806002	000	INSTALL HWY TRF SIG (ISOLATED)	EA	3,500.000	4.00	4.000	14,000.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	300.000	11.00	12.000	3,600.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	300.000	8.00	8.000	2,400.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	300.000	11.00	12.000	3,600.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	300.000	6.00	6.000	1,800.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	300.000	11.00	12.000	3,600.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	300.000	6.00	6.000	1,800.00
06826017	000	PED SIG SEC (LED)(2 INDICATIONS)	EA	750.000	15.00	15.000	11,250.00
06826023	000	BACK PLATE (12")(3 SEC)	EA	100.000	16.00	16.000	1,600.00
06826024	000	BACK PLATE (12")(4 SEC)	EA	100.000	2.00	2.000	200.00
06846028	000	TRF SIG CBL (TY A)(14 AWG)(2 CONDR)	LF	1.250	3,695.00	3,280.000	4,100.00
06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	1.500	6,040.00	6,040.000	9,060.00
06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	3.000	2,175.00	2,175.000	6,525.00
06866043	000	INS TRF SIG PL AM(S)1 ARM(40")LUM	EA	10,000.000	1.00	1.000	10,000.00
06866055	000	INS TRF SIG PL AM(S)1 ARM(50")LUM	EA	25,000.000	2.00	2.000	50,000.00
06866059	000	INS TRF SIG PL AM(S)1 ARM(55")LUM	EA	25,000.000	1.00	1.000	25,000.00
06866063	000	INS TRF SIG PL AM(S)1 ARM(60")LUM	EA	25,000.000	1.00	1.000	25,000.00
06876001	000	PED POLE ASSEMBLY	EA	1,000.000	7.00	11.000	11,000.00
06886002	000	PED DETECT PUSH BUTTON (STANDARD)	EA	200.000	15.00	24.000	4,800.00
06906001	000	REMOVAL OF CONDUIT	LF	3.000	725.00	315.000	945.00
06906006	000	REMOVAL OF GROUND BOXES	EA	250.000	14.00	7.000	1,750.00
06906024	000	REMOVAL OF SIGNAL HEAD ASSM	EA	500.000	2.00	2.000	1,000.00
06906025	000	REPLACE OF SIGNAL HEAD ASSM	EA	500.000	2.00	2.000	1,000.00
06906033	000	REMOVAL OF TRAFFIC SIGNAL POLE FND	LF	200.000	14.00	7.000	1,400.00
06906051	000	REMOVAL OF SIGNAL POLE ASSM	EA	1,000.000	5.00	5.000	5,000.00
06906089	000	REMOVE PED POLE ASSM	EA	700.000	3.00	2.000	1,400.00
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	100.000	278.00	200.000	20,000.00
60026002	000	VIVDS CAMERA ASSEMBLY	EA	2,000.000	5.00	5.000	10,000.00
60026005	000	VIVDS COMMUNICATION CABLE (COAXIAL)	LF	4.000	1,990.00	2,416.000	9,664.00
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	20,000.00	18,491.920	18,491.92
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	1.000	0.00	3,331.980	3,331.98
		Hand Digging					
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	9,758.720	0.00	1.000	9,758.72
		Painting of signal/ped poles and hardware.					
96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	1.000	0.00	7,784.290	7,784.29
		Shoring/Align					
96086003		UNIQUE CHANGE ORDER ITEM 3	DOL	2,505.800	0.00	1.000	2,505.80
		Reinburse Equipment Rental (LS)					
96086004		UNIQUE CHANGE ORDER ITEM 4	DOL	26,910.000	0.00	1.000	26,910.00
		Reimburse Nighttime Costs (LS)					

TOTAL ITEM EARNINGS TO DATE **\$3,183,218.70**