



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/24**

CONTRACT ID: **000704134**
 PROJECT: **F 2022(486)**
 CONTRACT: **04233033**
 AWARD AMOUNT: **\$1,727,088.92**
 PROJECTED AMOUNT: **\$1,752,088.92**
 ADJ. PROJECTED AMOUNT: **\$1,925,288.01**
 CONTRACTOR: **3LW CIVIL LLC**

HIGHWAY: **SH 112**
 DISTRICT NAME: **BROWNWOOD**
 COUNTY: **EASTLAND**
 AREA ENGINEER: **Jordan Perry, P.E**
 AREA NUMBER: **053**

ESTIMATE NUMBER: **0016**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/26/2024** to **10/25/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **99.87**
 % TIME USED: **85.71**
 % RETAINAGE: **0.00**

LETTING DATE: **04/04/2023**
 AWARD DATE: **04/27/2023**
 NOTICE TO PROCEED DATE: **05/08/2023**
 WORK BEGIN DATE: **11/13/2023**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$1,922,862.08	\$1,922,862.08	\$0.00
PARTICIPATING	\$1,538,289.66	\$1,538,289.66	\$0.00
NON-PARTICIPATING	\$384,572.42	\$384,572.42	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$1,922,862.08	\$1,922,862.08	\$0.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 11/13/2023
TIME CHARGES BEGIN: 08/06/2023
BID DAYS: 109
C. O. ADJUSTED DAYS: 17
CURRENT DAYS: 126
DAYS CHARGED TO DATE: 108
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$832.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$832.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
09/26/2024		1	AWAITING AE ACCEPTANCE
09/27/2024		1	AWAITING AE ACCEPTANCE
09/28/2024		1	SATURDAY
09/29/2024		1	SUNDAY
09/30/2024		1	AWAITING AE ACCEPTANCE
10/01/2024		1	TIME SUSPENDED
10/02/2024		1	TIME SUSPENDED
10/03/2024		1	TIME SUSPENDED
10/04/2024		1	TIME SUSPENDED
10/05/2024		1	SATURDAY
10/06/2024		1	SUNDAY
10/07/2024		1	TIME SUSPENDED
10/08/2024		1	TIME SUSPENDED
10/09/2024		1	TIME SUSPENDED
10/10/2024		1	TIME SUSPENDED
10/11/2024		1	TIME SUSPENDED
10/12/2024		1	SATURDAY
10/13/2024		1	SUNDAY
10/14/2024		1	TIME SUSPENDED
10/15/2024		1	TIME SUSPENDED
10/16/2024		1	TIME SUSPENDED
10/17/2024		1	TIME SUSPENDED
10/18/2024		1	TIME SUSPENDED
10/19/2024		1	SATURDAY
10/20/2024		1	SUNDAY
10/21/2024		1	TIME SUSPENDED
10/22/2024		1	TIME SUSPENDED
10/23/2024		1	TIME SUSPENDED
10/24/2024		1	TIME SUSPENDED
10/25/2024		1	TIME SUSPENDED

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	0	30
		<hr/>
	AWAITING AE ACCEPT	3
	SATURDAY	4
	SUNDAY	4
	TIME SUSPENDED	19

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

TOTAL ITEM EARNINGS THIS ESTIMATE

\$0.00

CONTRACT LINE ITEMS

PROJECT F 2022(486) CONTROL 000704134
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01006004	000	PREPARING ROW(TREE)(12" TO 24" DIA)	EA	15,000.000	1.000	0.000	2.00	30,000.00
0065	01046011	000	REMOVING CONC (MEDIANS)	SY	33.000	34.000	0.000	34.00	1,122.00
0070	01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	18.000	476.000	0.000	476.00	8,568.00
0075	01046044	000	REMOVING CONC (FLUME)	SY	38.000	139.000	0.000	139.00	5,282.00
0080	01106001	000	EXCAVATION (ROADWAY)	CY	45.000	915.000	0.000	915.00	41,175.00
0085	01326006	000	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	35.000	248.000	0.000	248.00	8,680.00
0106	30766048	000	D-GR HMA TY-D PG76-22	TON	226.050	0.000	330.000	330.00	74,596.50
			CO #1						
0115	04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	320.000	10.000	0.000	10.00	3,200.00
0120	04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	320.000	11.000	-5.000	6.00	1,920.00
0122	04166055	000	DRILL SHAFT (TRF SIG POLE)(30 IN)(ROCK)	LF	351.240	0.000	5.000	5.00	1,756.20
			CO #1						
0125	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	450.000	88.000	-68.000	20.00	9,000.00
0126	04166092	000	DRILL SHAFT (TRF SIG POLE)(48 IN)(ROCK)	LF	534.230	0.000	68.000	68.00	36,327.64
			CO #1						
0130	04326044	000	RIPRAP (CONC)(FLUME)	CY	1,485.000	38.000	0.000	36.54	54,258.93
0135	04646005	001	RC PIPE (CL III)(24 IN)	LF	215.000	21.000	0.000	21.00	4,515.00
0140	04656557	001	INLET (CURB)(SPL)	EA	4,120.000	2.000	0.000	2.00	8,240.00
0145	04666097	000	HEADWALL (CH - PW - 0) (DIA= 24 IN)	EA	10,250.000	1.000	0.000	1.00	10,250.00
0150	04966007	000	REMOV STR (PIPE)	LF	250.000	6.000	0.000	6.00	1,500.00
0155	05006001	000	MOBILIZATION	LS	260,000.000	1.000	0.000	0.90	234,000.00
0160	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	30,000.000	7.000	1.000	8.00	240,000.00
0161	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	20,000.000	0.000	1.000	1.00	20,000.00
			Time Suspension						
0175	05066042	002	BIODEG EROSN CONT LOGS (INSTL) (18")	LF	9.000	50.000	0.000	50.00	450.00
0180	05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	3.000	50.000	0.000	50.00	150.00
0185	05296002	000	CONC CURB (TY II)	LF	61.000	347.000	0.000	376.00	22,936.00
0190	05296008	000	CONC CURB & GUTTER (TY II)	LF	79.000	802.000	0.000	802.00	63,358.00
0195	05306004	000	DRIVEWAYS (CONC)	SY	165.000	110.000	0.000	108.33	17,874.45
0200	05316001	000	CONC SIDEWALKS (4")	SY	155.000	532.000	0.000	575.92	89,267.60
0205	05316004	000	CURB RAMPS (TY 1)	EA	3,300.000	2.000	0.000	2.00	6,600.00
0210	05316013	000	CURB RAMPS (TY 10)	EA	3,500.000	2.000	0.000	3.00	10,500.00
0215	05606005	000	MAILBOX INSTALL-D (TWG-POST) TY 2	EA	520.000	1.000	0.000	1.00	520.00
0220	06106004	000	RELOCATE RD IL ASM (TRANS-BASE)	EA	1,200.000	1.000	0.000	1.00	1,200.00
0225	06186005	000	CONDT (HDPE) (2")	LF	21.000	345.000	0.000	345.00	7,245.00
0230	06186006	000	CONDT (HDPE) (2") BORE	LF	32.000	1,240.000	100.000	1,340.00	42,880.00
0231	96086001	000	UNIQUE CHANGE ORDER ITEM 1	DOL	40.300	0.000	135.000	135.00	5,440.50
			CONDT (HDPE) (2") BORE(ROCK)						
0235	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	21.000	551.000	1,314.000	1,865.00	39,165.00
0240	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	32.000	900.000	-525.000	375.00	12,000.00
0241	96086002	000	UNIQUE CHANGE ORDER ITEM 2	DOL	40.300	0.000	525.000	525.00	21,157.50
			CONDT (PVC) (SCH 40) (2") (BORE)(ROCK)						
0245	06186029	000	CONDT (PVC) (SCH 40) (3")	LF	26.000	220.000	35.000	255.00	6,630.00

CATEGORY	001		DESCRIPTION	ROADWAY						
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$	
0250	06186033	000	CONDT (PVC) (SCH 40) (4")	LF	26.000	150.000	50.000	200.00	5,200.00	
0255	06186034	000	CONDT (PVC) (SCH 40) (4") (BORE)	LF	42.000	857.000	-544.000	313.00	13,146.00	
0256	96086003	000	UNIQUE CHANGE ORDER ITEM 3 CONDT (PVC) (SCH 40) (4") (BORE)(ROCK)	DOL	55.150	0.000	587.000	587.00	32,373.05	
0260	06206002	000	ELEC CONDR (NO.14) INSULATED	LF	1.570	1,585.000	0.000	1,585.00	2,488.45	
0265	06206009	000	ELEC CONDR (NO.6) BARE	LF	2.200	2,736.000	0.000	2,736.00	6,019.20	
0270	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	2.670	1,090.000	0.000	1,090.00	2,910.30	
0275	06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	3.000	2,019.000	0.000	2,019.00	6,057.00	
0280	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	1,355.000	1.000	0.000	1.00	1,355.00	
0285	06246006	000	GROUND BOX TY BATTERY (162915)W/APRON	EA	2,755.000	1.000	0.000	1.00	2,755.00	
0290	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,526.000	10.000	0.000	10.00	15,260.00	
0295	06246011	000	GROUND BOX TY E (122317)	EA	1,450.000	3.000	0.000	3.00	4,350.00	
0300	06246028	000	REMOVE GROUND BOX	EA	440.000	1.000	0.000	1.00	440.00	
0305	06286146	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(U)	EA	7,500.000	1.000	0.000	1.00	7,500.00	
0310	06366001	001	ALUMINUM SIGNS (TY A)	SF	46.000	32.000	0.000	32.00	1,472.00	
0315	06446060	000	IN SM RD SN SUP&AM TYTWT(1)WS(P)	EA	550.000	1.000	0.000	1.00	550.00	
0320	06446067	000	IN SM RD SN SUP&AM (INST SIGN ONLY)	EA	355.000	5.000	0.000	5.00	1,775.00	
0325	06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	660.000	4.000	0.000	4.00	2,640.00	
0330	06446076	000	REMOVE SM RD SN SUP&AM	EA	240.000	1.000	0.000	1.00	240.00	
0335	06446078	000	REMOVE SM RD SN SUP&AM (SIGN ONLY)	EA	120.000	5.000	0.000	5.00	600.00	
0340	06626111	000	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	2.100	58.000	0.000	58.00	121.80	
0345	06666030	007	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	5.250	36.000	0.000	36.00	189.00	
0350	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	4.000	608.000	0.000	608.00	2,432.00	
0355	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	11.000	465.000	0.000	465.00	5,115.00	
0360	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	185.000	4.000	0.000	4.00	740.00	
0365	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	250.000	4.000	0.000	4.00	1,000.00	
0370	06666167	007	REFL PAV MRK TY II (W) 4" (BRK)	LF	3.250	30.000	0.000	30.00	97.50	
0375	06666170	007	REFL PAV MRK TY II (W) 4" (SLD)	LF	2.650	415.000	117.000	532.00	1,409.80	
0380	06666207	007	REFL PAV MRK TY II (Y) 4" (SLD)	LF	2.950	1,356.000	70.000	1,426.00	4,206.70	
0385	06726007	000	REFL PAV MRKR TY I-C	EA	29.000	30.000	47.000	77.00	2,233.00	
0390	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	5.600	478.000	0.000	478.00	2,676.80	
0395	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	5.600	60.000	0.000	60.00	336.00	
0400	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	6.750	53.000	0.000	53.00	357.75	
0405	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	110.000	1.000	0.000	1.00	110.00	
0410	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	110.000	1.000	0.000	1.00	110.00	
0415	06786001	000	PAV SURF PREP FOR MRK (4")	LF	1.200	200.000	1,778.000	1,978.00	2,373.60	
0420	06786004	000	PAV SURF PREP FOR MRK (8")	LF	2.500	60.000	582.000	642.00	1,605.00	
0425	06786008	000	PAV SURF PREP FOR MRK (24")	LF	3.250	465.000	0.000	465.00	1,511.25	
0430	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	75.500	1.000	3.000	4.00	302.00	
0435	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	79.000	1.000	3.000	4.00	316.00	
0440	06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	5.620	1.000	0.000	0.50	2.81	
0445	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	330.000	17.000	0.000	17.00	5,610.00	
0450	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	330.000	3.000	0.000	3.00	990.00	
0455	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	330.000	19.000	0.000	19.00	6,270.00	
0460	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	330.000	3.000	0.000	3.00	990.00	
0465	06826005	000	VEH SIG SEC (12")LED(RED)	EA	330.000	17.000	0.000	17.00	5,610.00	
0470	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	330.000	3.000	0.000	3.00	990.00	
0475	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	735.000	8.000	0.000	8.00	5,880.00	

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0480	06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	244.000	20.000	0.000	20.00	4,880.00
0485	06846010	000	TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	LF	4.100	25.000	0.000	25.00	102.50
0490	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	4.000	760.000	0.000	760.00	3,040.00
0495	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	3.500	1,998.000	0.000	1,998.00	6,993.00
0500	06846042	000	TRF SIG CBL (TY A)(14 AWG)(16 CONDR)	LF	6.250	1,824.000	0.000	1,824.00	11,400.00
0505	06846049	000	TRF SIG CBL (TY A)(16 AWG)(3 CONDR)	LF	2.250	5,626.000	0.000	5,626.00	12,658.50
0510	06846079	000	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	2.600	3,055.000	0.000	3,055.00	7,943.00
0515	06856004	000	INSTL RDS D FLSH BCN ASSM (SOLAR PWRD)	EA	8,900.000	1.000	0.000	0.30	2,670.00
0520	06856006	000	REMOV RDS D FLSH BCN ASSM (SOLAR PWRD)	EA	1,650.000	2.000	0.000	1.00	1,650.00
0525	06866031	000	INS TRF SIG PL AM(S)1 ARM(28')LUM	EA	14,200.000	1.000	0.000	1.00	14,200.00
0530	06866063	000	INS TRF SIG PL AM(S)1 ARM(60')LUM	EA	38,000.000	1.000	0.000	1.00	38,000.00
0535	06866247	000	INS TRF SIG PL AM(S)2 ARM(60-40')LUM	EA	44,000.000	1.000	0.000	1.00	44,000.00
0540	06866251	000	INS TRF SIG PL AM(S)2 ARM(60-44')LUM	EA	44,000.000	1.000	0.000	1.00	44,000.00
0545	06866279	000	INS TRF SIG PL AM(S)2 ARM(65-44')LUM	EA	44,000.000	1.000	0.000	1.00	44,000.00
0550	06876001	000	PED POLE ASSEMBLY	EA	3,300.000	6.000	0.000	6.00	19,800.00
0555	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	1,078.000	8.000	0.000	8.00	8,624.00
0560	30766001	000	D-GR HMA TY-B PG64-22	TON	215.000	627.000	74.160	701.16	150,749.40
0565	30766066	000	TACK COAT	GAL	4.100	206.000	0.000	145.00	594.50
0570	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	150.000	14.000	0.000	269.00	40,350.00
0575	60076011	000	FIBER OPTIC CBL (SNGLE-MODE)(12 FIBER)	LF	5.650	1,585.000	0.000	1,585.00	8,955.25
0580	60076094	000	FIBER OPTIC FUSION SPLICE	EA	269.000	12.000	0.000	12.00	3,228.00
0585	60566001	000	PREFORMED IN-LANE(TRANS) RUMBLE STRIP	LF	29.000	40.000	0.000	80.00	2,320.00
0590	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	10,200.000	1.000	0.000	1.00	10,200.00
0595	61856002	002	TMA (STATIONARY)	DAY	225.000	30.000	0.000	40.00	9,000.00
0600	61866002	000	ITS GND BOX(PCAST) TY 1 (243636)W/APRN	EA	5,250.000	8.000	0.000	8.00	42,000.00
0605	63066001	000	VIVDS PROSR SYS	EA	28,000.000	1.000	0.000	1.00	28,000.00
0610	63066003	000	VIVDS CAM ASSY VAR LNS	EA	2,450.000	16.000	0.000	16.00	39,200.00
0615	63066005	000	VIVDS CNTRL SOFTWARE	EA	2,600.000	1.000	0.000	1.00	2,600.00
0620	63066007	000	VIVDS CABLING	LF	0.850	5,626.000	0.000	5,626.00	4,782.10

Category Subtotal \$1,908,422.58

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0805	96066056	000	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	20,000.000	0.000	14,439.50	14,439.50

Category Subtotal \$14,439.50

PROJECT F 2022(486) CONTROL 000704134

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0090	01626002	000	BLOCK SODDING	SY	11.250	1,576.000	0.000	0.000	0.00
0095	01686001	000	VEGETATIVE WATERING	MG	185.000	18.000	0.000	0.000	0.00
0100	03166017	002	ASPH (AC-20-5TR)	GAL	10.550	1,217.000	-1,217.000	0.000	0.00

0105	03166224	002	AGGR(TY-PB GR-4 SAC-B)	CY	565.000	33.000	-33.000	0.000	0.00
0110	04016001	000	FLOWABLE BACKFILL	CY	1,425.000	1.500	0.000	0.000	0.00
0165	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	4.000	165.000	0.000	0.000	0.00
0170	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	165.000	0.000	0.000	0.00
0700	96016001	000	MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
0705	96026001	000	PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0710	96026002	000	PAYMENT ADJUSTMENT-NEG	DOL	-1.000	2,000.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0800	96066055	000	FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	5,000.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$1,922,862.08

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006004	000	PREPARING ROW(TREE)(12" TO 24" DIA)	EA	15,000.000	1.00	2.000	30,000.00
01046011	000	REMOVING CONC (MEDIANS)	SY	33.000	34.00	34.000	1,122.00
01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	18.000	476.00	476.000	8,568.00
01046044	000	REMOVING CONC (FLUME)	SY	38.000	139.00	139.000	5,282.00
01106001	000	EXCAVATION (ROADWAY)	CY	45.000	915.00	915.000	41,175.00
01326006	000	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	35.000	248.00	248.000	8,680.00
04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	320.000	10.00	10.000	3,200.00
04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	320.000	11.00	6.000	1,920.00
04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	450.000	88.00	20.000	9,000.00
04166055	000	DRILL SHAFT (TRF SIG POLE)(30 IN)(ROCK)	LF	351.240	0.00	5.000	1,756.20
04166092	000	DRILL SHAFT (TRF SIG POLE)(48 IN)(ROCK)	LF	534.230	0.00	68.000	36,327.64
04326044	000	RIPRAP (CONC)(FLUME)	CY	1,485.000	38.00	36.538	54,258.93
04646005	001	RC PIPE (CL III)(24 IN)	LF	215.000	21.00	21.000	4,515.00
04656557	001	INLET (CURB)(SPL)	EA	4,120.000	2.00	2.000	8,240.00
04666097	000	HEADWALL (CH - PW - 0) (DIA= 24 IN)	EA	10,250.000	1.00	1.000	10,250.00
04966007	000	REMOV STR (PIPE)	LF	250.000	6.00	6.000	1,500.00
05006001	000	MOBILIZATION	LS	260,000.000	1.00	0.900	234,000.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING Time Suspension	MO	20,000.000	7.00	1.000	20,000.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	30,000.000	7.00	8.000	240,000.00
05066042	002	BIODEG EROSN CONT LOGS (INSTL) (18")	LF	9.000	50.00	50.000	450.00
05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	3.000	50.00	50.000	150.00
05296002	000	CONC CURB (TY II)	LF	61.000	347.00	376.000	22,936.00
05296008	000	CONC CURB & GUTTER (TY II)	LF	79.000	802.00	802.000	63,358.00
05306004	000	DRIVEWAYS (CONC)	SY	165.000	110.00	108.330	17,874.45
05316001	000	CONC SIDEWALKS (4")	SY	155.000	532.00	575.920	89,267.60
05316004	000	CURB RAMPS (TY 1)	EA	3,300.000	2.00	2.000	6,600.00
05316013	000	CURB RAMPS (TY 10)	EA	3,500.000	2.00	3.000	10,500.00
05606005	000	MAILBOX INSTALL-D (TWG-POST) TY 2	EA	520.000	1.00	1.000	520.00
06106004	000	RELOCATE RD IL ASM (TRANS-BASE)	EA	1,200.000	1.00	1.000	1,200.00
06186005	000	CONDT (HDPE) (2")	LF	21.000	345.00	345.000	7,245.00
06186006	000	CONDT (HDPE) (2") BORE	LF	32.000	1,240.00	1,340.000	42,880.00
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	21.000	551.00	1,865.000	39,165.00
06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	32.000	900.00	375.000	12,000.00
06186029	000	CONDT (PVC) (SCH 40) (3")	LF	26.000	220.00	255.000	6,630.00
06186033	000	CONDT (PVC) (SCH 40) (4")	LF	26.000	150.00	200.000	5,200.00
06186034	000	CONDT (PVC) (SCH 40) (4") (BORE)	LF	42.000	857.00	313.000	13,146.00
06206002	000	ELEC CONDR (NO.14) INSULATED	LF	1.570	1,585.00	1,585.000	2,488.45
06206009	000	ELEC CONDR (NO.6) BARE	LF	2.200	2,736.00	2,736.000	6,019.20
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	2.670	1,090.00	1,090.000	2,910.30
06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	3.000	2,019.00	2,019.000	6,057.00
06246002	000	GROUND BOX TY A (122311)W/APRON	EA	1,355.000	1.00	1.000	1,355.00
06246006	000	GROUND BOX TY BATTERY (162915)W/APRON	EA	2,755.000	1.00	1.000	2,755.00

CONTRACT ID	000704134	ESTIMATE	0016	CONTRACTOR'S ESTIMATE PACKAGE				Page 9 of 10
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,526.000	10.00	10.000	15,260.00	
06246011	000	GROUND BOX TY E (122317)	EA	1,450.000	3.00	3.000	4,350.00	
06246028	000	REMOVE GROUND BOX	EA	440.000	1.00	1.000	440.00	
06286146	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(U)	EA	7,500.000	1.00	1.000	7,500.00	
06366001	001	ALUMINUM SIGNS (TY A)	SF	46.000	32.00	32.000	1,472.00	
06446060	000	IN SM RD SN SUP&AM TYTWT(1)WS(P)	EA	550.000	1.00	1.000	550.00	
06446067	000	IN SM RD SN SUP&AM (INST SIGN ONLY)	EA	355.000	5.00	5.000	1,775.00	
06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	660.000	4.00	4.000	2,640.00	
06446076	000	REMOVE SM RD SN SUP&AM	EA	240.000	1.00	1.000	240.00	
06446078	000	REMOVE SM RD SN SUP&AM (SIGN ONLY)	EA	120.000	5.00	5.000	600.00	
06626111	000	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	2.100	58.00	58.000	121.80	
06666030	007	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	5.250	36.00	36.000	189.00	
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	4.000	608.00	608.000	2,432.00	
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	11.000	465.00	465.000	5,115.00	
06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	185.000	4.00	4.000	740.00	
06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	250.000	4.00	4.000	1,000.00	
06666167	007	REFL PAV MRK TY II (W) 4" (BRK)	LF	3.250	30.00	30.000	97.50	
06666170	007	REFL PAV MRK TY II (W) 4" (SLD)	LF	2.650	415.00	532.000	1,409.80	
06666207	007	REFL PAV MRK TY II (Y) 4" (SLD)	LF	2.950	1,356.00	1,426.000	4,206.70	
06726007	000	REFL PAV MRKR TY I-C	EA	29.000	30.00	77.000	2,233.00	
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	5.600	478.00	478.000	2,676.80	
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	5.600	60.00	60.000	336.00	
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	6.750	53.00	53.000	357.75	
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	110.000	1.00	1.000	110.00	
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	110.000	1.00	1.000	110.00	
06786001	000	PAV SURF PREP FOR MRK (4")	LF	1.200	200.00	1,978.000	2,373.60	
06786004	000	PAV SURF PREP FOR MRK (8")	LF	2.500	60.00	642.000	1,605.00	
06786008	000	PAV SURF PREP FOR MRK (24")	LF	3.250	465.00	465.000	1,511.25	
06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	75.500	1.00	4.000	302.00	
06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	79.000	1.00	4.000	316.00	
06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	5.620	1.00	0.500	2.81	
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	330.000	17.00	17.000	5,610.00	
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	330.000	3.00	3.000	990.00	
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	330.000	19.00	19.000	6,270.00	
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	330.000	3.00	3.000	990.00	
06826005	000	VEH SIG SEC (12")LED(RED)	EA	330.000	17.00	17.000	5,610.00	
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	330.000	3.00	3.000	990.00	
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	735.000	8.00	8.000	5,880.00	
06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	244.000	20.00	20.000	4,880.00	
06846010	000	TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	LF	4.100	25.00	25.000	102.50	
06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	4.000	760.00	760.000	3,040.00	
06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	3.500	1,998.00	1,998.000	6,993.00	
06846042	000	TRF SIG CBL (TY A)(14 AWG)(16 CONDR)	LF	6.250	1,824.00	1,824.000	11,400.00	
06846049	000	TRF SIG CBL (TY A)(16 AWG)(3 CONDR)	LF	2.250	5,626.00	5,626.000	12,658.50	
06846079	000	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	2.600	3,055.00	3,055.000	7,943.00	
06856004	000	INSTL RDS D FLSH BCN ASSM (SOLAR PWRD)	EA	8,900.000	1.00	0.300	2,670.00	
06856006	000	REMOV RDS D FLSH BCN AM (SOLAR PWRD)	EA	1,650.000	2.00	1.000	1,650.00	
06886031	000	INS TRF SIG PL AM(S)1 ARM(28")LUM	EA	14,200.000	1.00	1.000	14,200.00	
06886063	000	INS TRF SIG PL AM(S)1 ARM(60")LUM	EA	38,000.000	1.00	1.000	38,000.00	

06866247	000	INS TRF SIG PL AM(S)2 ARM(60-40')LUM	EA	44,000.000	1.00	1.000	44,000.00
06866251	000	INS TRF SIG PL AM(S)2 ARM(60-44')LUM	EA	44,000.000	1.00	1.000	44,000.00
06866279	000	INS TRF SIG PL AM(S)2 ARM(65-44')LUM	EA	44,000.000	1.00	1.000	44,000.00
06876001	000	PED POLE ASSEMBLY	EA	3,300.000	6.00	6.000	19,800.00
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	1,078.000	8.00	8.000	8,624.00
30766001	000	D-GR HMA TY-B PG64-22	TON	215.000	627.00	701.160	150,749.40
30766048	000	D-GR HMA TY-D PG76-22	TON	226.050	0.00	330.000	74,596.50
30766066	000	TACK COAT	GAL	4.100	206.00	145.000	594.50
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	150.000	14.00	269.000	40,350.00
60076011	000	FIBER OPTIC CBL (SNGLE-MODE)(12 FIBER)	LF	5.650	1,585.00	1,585.000	8,955.25
60076094	000	FIBER OPTIC FUSION SPLICE	EA	269.000	12.00	12.000	3,228.00
60566001	000	PREFORMED IN-LANE(TRANS) RUMBLE STRIP	LF	29.000	40.00	80.000	2,320.00
60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	10,200.000	1.00	1.000	10,200.00
61856002	002	TMA (STATIONARY)	DAY	225.000	30.00	40.000	9,000.00
61866002	000	ITS GND BOX(PCAST) TY 1 (243636)W/APRN	EA	5,250.000	8.00	8.000	42,000.00
63066001	000	VIVDS PROSR SYS	EA	28,000.000	1.00	1.000	28,000.00
63066003	000	VIVDS CAM ASSY VAR LNS	EA	2,450.000	16.00	16.000	39,200.00
63066005	000	VIVDS CNTRL SOFTWARE	EA	2,600.000	1.00	1.000	2,600.00
63066007	000	VIVDS CABLING	LF	0.850	5,626.00	5,626.000	4,782.10
96066056	000	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	20,000.00	14,439.500	14,439.50
96086001	000	UNIQUE CHANGE ORDER ITEM 1	DOL	40.300	0.00	135.000	5,440.50
		CONDT (HDPE) (2") BORE(ROCK)					
96086002	000	UNIQUE CHANGE ORDER ITEM 2	DOL	40.300	0.00	525.000	21,157.50
		CONDT (PVC) (SCH 40) (2") (BORE)(ROCK)					
96086003	000	UNIQUE CHANGE ORDER ITEM 3	DOL	55.150	0.00	587.000	32,373.05
		CONDT (PVC) (SCH 40) (4") (BORE)(ROCK)					

TOTAL ITEM EARNINGS TO DATE

\$1,922,862.08