



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **07/09/23**

CONTRACT ID: **091000120**  
 PROJECT: **F 2021(600)**  
 CONTRACT: **06213230**  
 AWARD AMOUNT: **\$471,301.78**  
 PROJECTED AMOUNT: **\$485,300.78**  
 ADJ. PROJECTED AMOUNT: **\$474,369.18**  
 CONTRACTOR: **PROFESSIONAL TRAFFIC CONTROL LLC**

HIGHWAY: **VA**  
 DISTRICT NAME: **TYLER**  
 COUNTY: **SMITH**  
 AREA ENGINEER: **Juanita Daniels-West, P.E.**  
 AREA NUMBER: **775**

ESTIMATE NUMBER: **0017**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **12/31/2022** to **01/13/2023**  
 ESTIMATE TYPE: **FINL**  
 % COMPLETE: **100.00**  
 % TIME USED: **140.00**  
 % RETAINAGE: **0.00**

LETTING DATE: **06/04/2021**  
 AWARD DATE: **06/30/2021**  
 NOTICE TO PROCEED DATE: **08/18/2021**  
 WORK BEGIN DATE: **01/05/2022**  
 ACCEPTED DATE: **01/13/2023**  
 PHYSICAL WORK COMPLETION DATE: **01/13/2023**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$475,221.09	\$475,220.99	\$0.10
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$475,221.09	\$475,220.99	\$0.10
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	(\$23,600.00)	(\$23,600.00)	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
	\$451,621.09	\$451,620.99	<b>\$0.10</b>
<b>PAID TO CONTRACTOR</b>			

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 01/05/2022  
TIME CHARGES BEGIN: 00/00/0000  
BID DAYS: 91  
C. O. ADJUSTED DAYS: 9  
CURRENT DAYS: 100  
DAYS CHARGED TO DATE: 140  
PHYSICAL WORK COMPLETE: 01/13/2023

ASSESSED LIQ DAMAGES: 40  
LIQ DAMAGE RATE: \$590.00  
LIQUIDATED DAMAGES: 40  
 DAYS AT PER DAY \$590.00  
TOTAL: \$23,600.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
12/31/2022		1	SATURDAY
01/01/2023		1	SUNDAY
01/02/2023		1	TIME SUSPENDED
01/03/2023		1	TIME SUSPENDED
01/04/2023		1	TIME SUSPENDED
01/05/2023		1	TIME SUSPENDED
01/06/2023		1	TIME SUSPENDED
01/07/2023		1	SATURDAY
01/08/2023		1	SUNDAY
01/09/2023		1	TIME SUSPENDED
01/10/2023		1	TIME SUSPENDED
01/11/2023		1	TIME SUSPENDED
01/12/2023		1	TIME SUSPENDED
01/13/2023		1	WORK COMPL & ACCEP

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
14	0	14
SATURDAY		2
SUNDAY		2
TIME SUSPENDED		9
WORK COMPL & ACCE		1

WORK PERFORMED THIS PERIOD

PROJECT F 2021(600)

CONTROL 091000120

CATEGORY 001

DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0060	05006001	000	MOBILIZATION	LS	1.000	0.100	\$0.10

Total Bid Quantity	QTY Paid To Date
1.00	1.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$0.10

CONTRACT LINE ITEMS

PROJECT F 2021(600) CONTROL 091000120  
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	05006001	000	MOBILIZATION	LS	1.000	1.000	0.000	1.00	1.00
0065	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1.000	6.000	0.000	6.00	6.00
0070	05336001	000	RUMBLE STRIPS (SHOULDER)	LF	0.160	253,544.000	-5,164.000	248,380.00	39,740.80
0075	05336002	000	RUMBLE STRIPS (CENTERLINE)	LF	0.160	80,537.000	69,957.000	137,646.00	22,023.36
0080	06666006	007	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	0.350	90.000	0.000	124.00	43.40
0085	06666030	007	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	0.650	40.000	0.000	503.00	326.95
0090	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.600	37,145.000	0.000	43,609.00	26,165.40
0095	06666045	007	REFL PAV MRK TY I (W)18"(SLD)(100MIL)	LF	2.000	90.000	0.000	90.00	180.00
0100	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	3.500	2,491.000	0.000	2,767.00	9,684.50
0105	06666224	007	PAVEMENT SEALER 4"	LF	0.100	96,006.000	0.000	131,028.00	13,102.80
0110	06666226	007	PAVEMENT SEALER 8"	LF	0.150	11,261.000	0.000	21,488.00	3,223.20
0115	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.260	59,360.000	-11,440.000	41,540.00	10,800.40
0120	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.260	421,504.000	-50,754.000	389,480.00	101,264.80
0125	06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	0.260	28,440.000	0.000	26,360.00	6,853.60
0130	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.260	449,230.000	-50,754.000	433,651.00	112,749.26
0135	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	175.000	166.000	0.000	166.00	29,050.00
0140	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	179.000	107.000	0.000	107.00	19,153.00
0145	06686089	000	PREFAB PAV MRK TY C (W) (RR XING)	EA	435.000	11.000	0.000	11.00	4,785.00
0150	06686092	000	PREFAB PAV MRK TY C (W) (36")(YLD TRI)	EA	20.000	443.000	0.000	31.00	620.00
0155	06686101	000	PREFAB PAV MRK TY C (Y) (4") (SLD)	LF	1.450	344.000	0.000	38.00	55.10
0160	06726006	000	REFL PAV MRKR TY I-A	EA	2.750	128.000	0.000	70.00	192.50
0165	06726007	000	REFL PAV MRKR TY I-C	EA	2.750	3,695.000	0.000	3,246.00	8,926.50
0170	06726008	000	REFL PAV MRKR TY I-R	EA	4.000	182.000	0.000	281.00	1,124.00
0175	06726009	000	REFL PAV MRKR TY II-A-A	EA	2.750	9,020.000	0.000	9,020.00	24,805.00
0180	06726010	000	REFL PAV MRKR TY II-C-R	EA	2.750	792.000	0.000	1,466.00	4,031.50
0185	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.150	97,278.000	0.000	122,332.00	18,349.80
0190	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.200	11,261.000	0.000	18,137.00	3,627.40
0195	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	25.000	166.000	0.000	56.00	1,400.00
0200	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	25.000	107.000	0.000	24.00	600.00
0205	06776016	000	ELIM EXT PAV MRK & MRKS (RR XING)	EA	82.000	7.000	0.000	10.00	820.00
0210	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.010	96,006.000	0.000	79,834.00	798.34
0215	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.020	11,261.000	0.000	10,249.00	204.98
0220	61856002	002	TMA (STATIONARY)	DAY	1.000	17.000	0.000	32.00	32.00
0225	61856005	002	TMA (MOBILE OPERATION)	DAY	1.000	74.000	0.000	136.00	136.00

Category Subtotal \$464,876.59

CATEGORY 004 DESCRIPTION CHANGE ORDER ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0102	06666054		REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	150.000	0.000	2.000	2.00	300.00

For TYL arrow detail for use at US 259/US 79/SH 64/SH 43

CATEGORY 004 DESCRIPTION CHANGE ORDER ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0112	06666230		PAVEMENT SEALER 24" CO#1 for additional items and correction of plan quantities	LF	0.500	0.000	660.000	1,491.00	745.50
0113	06666231		PAVEMENT SEALER (ARROW) CO#1 for additional items and correction of plan quantities	EA	10.000	0.000	5.000	61.00	610.00
0114	06666232		PAVEMENT SEALER (WORD) CO#1 for additional items and correction of plan quantities	EA	10.000	0.000	5.000	51.00	510.00
0157	06686115		PREFAB PAV MRK TY C (MULTI) (SHIELD) For NB approach to US 259/US 79/SH 64/SH 43 intersection	EA	2,500.000	0.000	2.000	2.00	5,000.00
0192	06776005		ELIM EXT PAV MRK & MRKS (12") CO#1 for additional items and correction of plan quantities	LF	1.000	0.000	600.000	100.00	100.00
0194	06776007		ELIM EXT PAV MRK & MRKS (24") CO#1 for additional items and correction of plan quantities	LF	2.000	0.000	636.000	1,083.00	2,166.00
0207	06776019		ELIM EXT PAV MRK & MRKS (36")(YLD TRI) CO#1 for additional items and correction of plan quantities	EA	20.000	0.000	16.000	6.00	120.00
0216	06786009		PAV SURF PREP FOR MRK (ARROW) CO#1 for additional items and correction of plan quantities	EA	3.000	0.000	6.000	112.00	336.00
0217	06786016		PAV SURF PREP FOR MRK (WORD) CO#1 for additional items and correction of plan quantities	EA	5.000	0.000	6.000	76.00	380.00
0218	06786023		PAV SURF PREP FOR MRK (36")(YLD TRI) CO#1 for additional items and correction of plan quantities	EA	3.000	0.000	16.000	9.00	27.00
0219	06786025		PAV SURF PREP FOR MRKS (SHIELD) CO#1 for additional items and correction of plan quantities	EA	25.000	0.000	2.000	2.00	50.00

Category Subtotal \$10,344.50

PROJECT F 2021(600) CONTROL 091000120

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0250	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0300	96046001		CONTRACTOR FORCE ACCOUNT 1 Railroad Flagging	DOL	1.000	9,000.000	0.000	0.000	0.00
0325	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	2,000.000	0.000	0.000	0.00
0326	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	2,000.000	0.000	0.000	0.00
0327	96066057		FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT

\$475,221.09

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
05006001	000	MOBILIZATION	LS	1.000	1.00	1.000	1.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1.000	6.00	6.000	6.00
05336001	000	RUMBLE STRIPS (SHOULDER)	LF	0.160	253,544.00	248,380.000	39,740.80
05336002	000	RUMBLE STRIPS (CENTERLINE)	LF	0.160	80,537.00	137,646.000	22,023.36
06666006	007	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	0.350	90.00	124.000	43.40
06666030	007	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	0.650	40.00	503.000	326.95
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.600	37,145.00	43,609.000	26,165.40
06666045	007	REFL PAV MRK TY I (W)18"(SLD)(100MIL)	LF	2.000	90.00	90.000	180.00
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	3.500	2,491.00	2,767.000	9,684.50
06666054		REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	150.000	0.00	2.000	300.00
		For TYL arrow detail for use at US 259/US 79/SH 64/SH 43					
06666224	007	PAVEMENT SEALER 4"	LF	0.100	96,006.00	131,028.000	13,102.80
06666226	007	PAVEMENT SEALER 8"	LF	0.150	11,261.00	21,488.000	3,223.20
06666230		PAVEMENT SEALER 24"	LF	0.500	0.00	1,491.000	745.50
06666231		PAVEMENT SEALER (ARROW)	EA	10.000	0.00	61.000	610.00
06666232		PAVEMENT SEALER (WORD)	EA	10.000	0.00	51.000	510.00
06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.260	59,360.00	41,540.000	10,800.40
06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.260	421,504.00	389,480.000	101,264.80
06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	0.260	28,440.00	26,360.000	6,853.60
06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.260	449,230.00	433,651.000	112,749.26
06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	175.000	166.00	166.000	29,050.00
06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	179.000	107.00	107.000	19,153.00
06686089	000	PREFAB PAV MRK TY C (W) (RR XING)	EA	435.000	11.00	11.000	4,785.00
06686092	000	PREFAB PAV MRK TY C (W) (36")(YLD TRI)	EA	20.000	443.00	31.000	620.00
06686101	000	PREFAB PAV MRK TY C (Y) (4") (SLD)	LF	1.450	344.00	38.000	55.10
06686115		PREFAB PAV MRK TY C (MULTI) (SHIELD)	EA	2,500.000	0.00	2.000	5,000.00
		For NB approach to US 259/US 79/SH 64/SH 43 intersection					
06726006	000	REFL PAV MRKR TY I-A	EA	2.750	128.00	70.000	192.50
06726007	000	REFL PAV MRKR TY I-C	EA	2.750	3,695.00	3,246.000	8,926.50
06726008	000	REFL PAV MRKR TY I-R	EA	4.000	182.00	281.000	1,124.00
06726009	000	REFL PAV MRKR TY II-A-A	EA	2.750	9,020.00	9,020.000	24,805.00
06726010	000	REFL PAV MRKR TY II-C-R	EA	2.750	792.00	1,466.000	4,031.50
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.150	97,278.00	122,332.000	18,349.80
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.200	11,261.00	18,137.000	3,627.40
06776005		ELIM EXT PAV MRK & MRKS (12")	LF	1.000	0.00	100.000	100.00
06776007		ELIM EXT PAV MRK & MRKS (24")	LF	2.000	0.00	1,083.000	2,166.00
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	25.000	166.00	56.000	1,400.00
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	25.000	107.00	24.000	600.00
06776016	000	ELIM EXT PAV MRK & MRKS (RR XING)	EA	82.000	7.00	10.000	820.00
06776019		ELIM EXT PAV MRK & MRKS (36")(YLD TRI)	EA	20.000	0.00	6.000	120.00
06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.010	96,006.00	79,834.000	798.34
06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.020	11,261.00	10,249.000	204.98
06786009		PAV SURF PREP FOR MRK (ARROW)	EA	3.000	0.00	112.000	336.00

06786016		PAV SURF PREP FOR MRK (WORD)	EA	5.000	0.00	76.000	380.00
06786023		PAV SURF PREP FOR MRK (36")(YLD TRI)	EA	3.000	0.00	9.000	27.00
06786025		PAV SURF PREP FOR MRKS (SHIELD)	EA	25.000	0.00	2.000	50.00
61856002	002	TMA (STATIONARY)	DAY	1.000	17.00	32.000	32.00
61856005	002	TMA (MOBILE OPERATION)	DAY	1.000	74.00	136.000	136.00

TOTAL ITEM EARNINGS TO DATE

\$475,221.09