



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **10/08/24**

CONTRACT ID: **646351001**
 PROJECT: **RMC - 646351001**
 CONTRACT: **06244222**
 AWARD AMOUNT: **\$6,910,200.00**
 PROJECTED AMOUNT: **\$6,910,202.00**
 ADJ. PROJECTED AMOUNT: **\$6,910,202.00**
 CONTRACTOR: **HAZMAT INTERNATIONAL, INC.**

HIGHWAY: **IH0610**
 DISTRICT NAME: **HOUSTON**
 COUNTY: **HARRIS**
 AREA ENGINEER: **Jamal Elahi, P.E.**
 AREA NUMBER: **064**

ESTIMATE NUMBER: **0001**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **07/17/2024** to **09/25/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **3.07**
 % TIME USED: **6.85**
 % RETAINAGE: **0.00**

LETTING DATE: **06/06/2024**
 AWARD DATE: **06/27/2024**
 NOTICE TO PROCEED DATE: **07/17/2024**
 WORK BEGIN DATE: **09/01/2024**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$212,171.80	\$0.00	\$212,171.80
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$212,171.80	\$0.00	\$212,171.80
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$212,171.80	\$0.00	\$212,171.80

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 09/01/2024
TIME CHARGES BEGIN: 09/01/2024
BID DAYS: 365
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 365
DAYS CHARGED TO DATE: 25
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$1,317.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$1,317.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
09/01/2024	1	
09/02/2024	1	
09/03/2024	1	
09/04/2024	1	
09/05/2024	1	
09/06/2024	1	
09/07/2024	1	
09/08/2024	1	
09/09/2024	1	
09/10/2024	1	
09/11/2024	1	
09/12/2024	1	
09/13/2024	1	
09/14/2024	1	
09/15/2024	1	
09/16/2024	1	
09/17/2024	1	
09/18/2024	1	
09/19/2024	1	
09/20/2024	1	
09/21/2024	1	
09/22/2024	1	
09/23/2024	1	
09/24/2024	1	
09/25/2024	1	

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
25	25	0

WORK PERFORMED THIS PERIOD

PROJECT RMC - 646351001 CONTROL 646351001
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0100	05006033	000	MOBILIZATION (CALLOUT)	EA	250.000	7.000	\$1,750.00	100.00	7.00
0105	05006034	000	MOBILIZATION (EMERGENCY)	EA	600.000	15.000	\$9,000.00	100.00	15.00
0210	06366001	001	ALUMINUM SIGNS (TY A)	SF	20.000	57.000	\$1,140.00	5,000.00	57.00
0245	06586015	000	INSTL DEL ASSM (D-SW)SZ (BRF)GF1	EA	10.000	7.000	\$70.00	1,000.00	7.00
0270	06666039	007	REFL PAV MRK TY I (W)12"(LNDP)(100MIL)	LF	5.000	1,153.000	\$5,765.00	5,000.00	1,153.00
0275	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	5.000	1,539.000	\$7,695.00	20,000.00	1,539.00
0285	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	200.000	12.000	\$2,400.00	400.00	12.00
0290	06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	255.000	4.000	\$1,020.00	200.00	4.00
0310	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	210.000	5.000	\$1,050.00	200.00	5.00
0315	06666081	007	REFL PAV MRK TY I(W)(ENTR GORE)(100MIL)	EA	1,600.000	6.000	\$9,600.00	50.00	6.00
0320	06666084	007	REFL PAV MRK TY I(W)(EXIT GORE)(100MIL)	EA	1,600.000	3.000	\$4,800.00	50.00	3.00
0425	06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	1.150	10,580.000	\$12,167.00	100,000.00	10,580.00
0430	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	1.150	15,819.000	\$18,191.85	100,000.00	15,819.00
0435	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	1.150	15,112.000	\$17,378.80	100,000.00	15,112.00
0525	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.200	792.000	\$158.40	405,000.00	792.00
0600	07006004	000	POTHOLE REPAIR (STANDARD)	LB	4.000	1,260.000	\$5,040.00	10,000.00	1,260.00
0620	07356007	000	DEBRIS REMOVAL (SPOT DEBRIS)	MI	75.000	2.000	\$150.00	100.00	2.00
0625	07386010	000	CLEANING / SWEEPING (SPOT)	MI	200.000	4.000	\$800.00	50.00	4.00
0630	07386011	000	CLEANING / SWEEPING (HANDWORK)	SY	0.550	5,785.000	\$3,181.75	750,000.00	5,785.00
0635	07406001	000	GRAFFITI REMOVAL (BLAST CLEANING)	SF	1.200	3,638.000	\$4,365.60	5,000.00	3,638.00
0640	07406002	000	GRAFFITI REMOVAL (PAINTING)	SF	0.800	3,245.500	\$2,596.40	250,000.00	3,245.50
0645	07526003	000	TREE TRIMMING / BRUSH REMOVAL	MI	1,000.000	1.000	\$1,000.00	50.00	1.00
0695	07646001	000	DRAIN INLET CLEANING	EA	32.000	319.000	\$10,208.00	1,000.00	319.00
0700	07706001	000	REPAIR RAIL ELEMENT (W - BEAM)	LF	15.000	125.000	\$1,875.00	10,000.00	125.00
0715	07706010	000	REM / REPL TIMBER/STL POST W/O CONC FND	EA	32.000	15.000	\$480.00	350.00	15.00
0730	07706021	000	REPLACE SINGLE GDRAIL TERMINAL RAIL	LF	22.000	100.000	\$2,200.00	4,500.00	100.00
0735	07706022	000	REPLACE SINGLE GDRAIL TERMINAL POST	EA	35.000	10.000	\$350.00	500.00	10.00
0740	07706027	000	REMOVE GDRAIL END TRT / REPL WITH SGT	EA	3,400.000	1.000	\$3,400.00	30.00	1.00
0745	07706028	000	REPL SINGLE GDRAIL TERM IMPACT HEAD	EA	850.000	2.000	\$1,700.00	100.00	2.00
0755	07706030	000	REPLACE SGT CABLE ASSEMBLY	EA	100.000	2.000	\$200.00	100.00	2.00
0760	07706031	000	REPLACE SGT CABLE ANCHOR	EA	100.000	2.000	\$200.00	100.00	2.00
0765	07706032	000	REPLACE SGT STRUT	EA	120.000	1.000	\$120.00	40.00	1.00
0770	07706033	000	REPLACE SGT OBJECT MARKER	EA	22.000	2.000	\$44.00	150.00	2.00
0810	07746046	000	REMOVE AND REPLACE (SMTC) (W)	EA	47,800.000	1.000	\$47,800.00	20.00	1.00
0815	07746068	000	REPAIR (SMTC) (N)	LF	80.000	20.000	\$1,600.00	500.00	20.00
0825	07746112	000	REPAIR (SMTC) (W)	LF	80.000	25.000	\$2,000.00	500.00	25.00
0830	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	75.000	11.000	\$825.00	300.00	11.00
0850	60446001	000	REPAIR SMALL RDSD SIGN SUPT & ASSEM	EA	300.000	84.000	\$25,200.00	1,500.00	84.00
0865	61856002	002	TMA (STATIONARY)	DAY	150.000	18.000	\$2,700.00	750.00	18.00
0870	61856005	002	TMA (MOBILE OPERATION)	DAY	150.000	13.000	\$1,950.00	750.00	13.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$212,171.80

CONTRACT LINE ITEMS

PROJECT RMC - 646351001 CONTROL 646351001
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0100	05006033	000	MOBILIZATION (CALLOUT)	EA	250.000	100.000	0.000	7.00	1,750.00
0105	05006034	000	MOBILIZATION (EMERGENCY)	EA	600.000	100.000	0.000	15.00	9,000.00
0210	06366001	001	ALUMINUM SIGNS (TY A)	SF	20.000	5,000.000	0.000	57.00	1,140.00
0245	06586015	000	INSTL DEL ASSM (D-SW)SZ (BRF)GF1	EA	10.000	1,000.000	0.000	7.00	70.00
0270	06666039	007	REFL PAV MRK TY I (W)12"(LNDRP)(100MIL)	LF	5.000	5,000.000	0.000	1,153.00	5,765.00
0275	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	5.000	20,000.000	0.000	1,539.00	7,695.00
0285	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	200.000	400.000	0.000	12.00	2,400.00
0290	06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	255.000	200.000	0.000	4.00	1,020.00
0310	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	210.000	200.000	0.000	5.00	1,050.00
0315	06666081	007	REFL PAV MRK TY I(W)(ENTR GORE)(100MIL)	EA	1,600.000	50.000	0.000	6.00	9,600.00
0320	06666084	007	REFL PAV MRK TY I(W)(EXIT GORE)(100MIL)	EA	1,600.000	50.000	0.000	3.00	4,800.00
0425	06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	1.150	100,000.000	0.000	10,580.00	12,167.00
0430	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	1.150	100,000.000	0.000	15,819.00	18,191.85
0435	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	1.150	100,000.000	0.000	15,112.00	17,378.80
0525	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.200	405,000.000	0.000	792.00	158.40
0600	07006004	000	POTHOLE REPAIR (STANDARD)	LB	4.000	10,000.000	0.000	1,260.00	5,040.00
0620	07356007	000	DEBRIS REMOVAL (SPOT DEBRIS)	MI	75.000	100.000	0.000	2.00	150.00
0625	07386010	000	CLEANING / SWEEPING (SPOT)	MI	200.000	50.000	0.000	4.00	800.00
0630	07386011	000	CLEANING / SWEEPING (HANDWORK)	SY	0.550	750,000.000	0.000	5,785.00	3,181.75
0635	07406001	000	GRAFFITI REMOVAL (BLAST CLEANING)	SF	1.200	5,000.000	0.000	3,638.00	4,365.60
0640	07406002	000	GRAFFITI REMOVAL (PAINTING)	SF	0.800	250,000.000	0.000	3,245.50	2,596.40
0645	07526003	000	TREE TRIMMING / BRUSH REMOVAL	MI	1,000.000	50.000	0.000	1.00	1,000.00
0695	07646001	000	DRAIN INLET CLEANING	EA	32.000	1,000.000	0.000	319.00	10,208.00
0700	07706001	000	REPAIR RAIL ELEMENT (W - BEAM)	LF	15.000	10,000.000	0.000	125.00	1,875.00
0715	07706010	000	REM / REPL TIMBER/STL POST W/O CONC FND	EA	32.000	350.000	0.000	15.00	480.00
0730	07706021	000	REPLACE SINGLE GDRAIL TERMINAL RAIL	LF	22.000	4,500.000	0.000	100.00	2,200.00
0735	07706022	000	REPLACE SINGLE GDRAIL TERMINAL POST	EA	35.000	500.000	0.000	10.00	350.00
0740	07706027	000	REMOVE GDRAIL END TRT / REPL WITH SGT	EA	3,400.000	30.000	0.000	1.00	3,400.00
0745	07706028	000	REPL SINGLE GDRAIL TERM IMPACT HEAD	EA	850.000	100.000	0.000	2.00	1,700.00
0755	07706030	000	REPLACE SGT CABLE ASSEMBLY	EA	100.000	100.000	0.000	2.00	200.00
0760	07706031	000	REPLACE SGT CABLE ANCHOR	EA	100.000	100.000	0.000	2.00	200.00
0765	07706032	000	REPLACE SGT STRUT	EA	120.000	40.000	0.000	1.00	120.00
0770	07706033	000	REPLACE SGT OBJECT MARKER	EA	22.000	150.000	0.000	2.00	44.00
0810	07746046	000	REMOVE AND REPLACE (SMTC) (W)	EA	47,800.000	20.000	0.000	1.00	47,800.00
0815	07746068	000	REPAIR (SMTC) (N)	LF	80.000	500.000	0.000	20.00	1,600.00
0825	07746112	000	REPAIR (SMTC) (W)	LF	80.000	500.000	0.000	25.00	2,000.00
0830	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	75.000	300.000	0.000	11.00	825.00
0850	60446001	000	REPAIR SMALL RDSD SIGN SUPT & ASSEM	EA	300.000	1,500.000	0.000	84.00	25,200.00
0865	61856002	002	TMA (STATIONARY)	DAY	150.000	750.000	0.000	18.00	2,700.00
0870	61856005	002	TMA (MOBILE OPERATION)	DAY	150.000	750.000	0.000	13.00	1,950.00

Category Subtotal \$212,171.80

PROJECT RMC - 646351001 CONTROL 646351001

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01506001	000	BLADING	STA	200.000	100.000	0.000	0.000	0.00
0065	01506003	000	BLADING	LF	1.300	50,000.000	0.000	0.000	0.00
0070	03616076	000	FULL-DEPTH REPAIR CRCP (VAR DEPTH)	CY	500.000	15.000	0.000	0.000	0.00
0075	04296008	000	CONC STR REPR(RAPID VERT AND OVERHEAD)	SF	125.000	40.000	0.000	0.000	0.00
0080	04296009	000	CONC STR REPAIR (STANDARD)	SF	150.000	50.000	0.000	0.000	0.00
0085	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	300.000	75.000	0.000	0.000	0.00
0090	04386001	000	CLEANING AND SEALING EXISTING JOINTS	LF	32.000	1,000.000	0.000	0.000	0.00
0095	04386009	000	CLEANING EXISTING JOINTS	LF	15.000	5,000.000	0.000	0.000	0.00
0110	05126077	000	PORT CTB (DES SOURCE)(SAFETY SH)	LF	26.000	150.000	0.000	0.000	0.00
0115	05126078	000	PORT CTB (MOVE)(SAFETY SH)	LF	3.000	2,400.000	0.000	0.000	0.00
0120	05126079	000	PORT CTB (STKPL)(SAFETY SH)	LF	26.000	150.000	0.000	0.000	0.00
0125	05286004	000	LANDSCAPE PAVERS	SY	40.000	100.000	0.000	0.000	0.00
0130	05286006	000	REMOVE AND RELAY PAVERS	SY	24.000	100.000	0.000	0.000	0.00
0135	05296011	000	CONC CURB (DOWEL)	LF	18.000	50.000	0.000	0.000	0.00
0140	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,800.000	10.000	0.000	0.000	0.00
0145	05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,800.000	12.000	0.000	0.000	0.00
0150	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	2.000	50.000	0.000	0.000	0.00
0155	05506001	000	CHAIN LINK FENCE (INSTALL) (6')	LF	20.000	500.000	0.000	0.000	0.00
0160	05506002	000	CHAIN LINK FENCE (REPAIR) (6')	LF	15.000	500.000	0.000	0.000	0.00
0165	05506003	000	CHAIN LINK FENCE (REMOVE)	LF	1.000	500.000	0.000	0.000	0.00
0170	05506004	000	GATE (INSTALL) (DOUBLE) (6' X 14')	EA	800.000	1.000	0.000	0.000	0.00
0175	05506005	000	GATE (REPAIR) (DOUBLE) (6' X 14')	EA	800.000	1.000	0.000	0.000	0.00
0180	05506006	000	GATE (REMOVE)	EA	150.000	1.000	0.000	0.000	0.00
0185	05506008	000	CHAIN LINK FENCE (INSTALL) (8')	LF	24.000	300.000	0.000	0.000	0.00
0190	05506021	000	GATE (INSTALL)(SINGLE)(6' X 24')	EA	1,200.000	1.000	0.000	0.000	0.00
0195	05506022	000	GATE (INSTALL)(DOUBLE)(6' X 16')	EA	800.000	1.000	0.000	0.000	0.00
0200	05506023	000	GATE (REPAIR)(SINGLE)(6' X 24')	EA	300.000	1.000	0.000	0.000	0.00
0205	05506024	000	GATE (REPAIR)(DOUBLE)(6' X 16')	EA	300.000	1.000	0.000	0.000	0.00
0215	06366002	001	ALUMINUM SIGNS (TY G)	SF	25.000	1,000.000	0.000	0.000	0.00
0220	06366003	001	ALUMINUM SIGNS (TY O)	SF	45.000	65.000	0.000	0.000	0.00
0225	06446064	000	IN BRIDGE MNT CLEARANCE SGN ASSM(TY N)	EA	1,500.000	5.000	0.000	0.000	0.00
0230	06446065	000	IN BRIDGE MNT CLEARANCE SGN ASSM(TY S)	EA	1,500.000	5.000	0.000	0.000	0.00
0235	06586004	000	INSTL DEL ASSM (D-SW)SZ 1(FLX)SRF	EA	100.000	50.000	0.000	0.000	0.00
0240	06586013	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB	EA	7.000	1,000.000	0.000	0.000	0.00
0250	06586026	000	INSTL DEL ASSM (D-SY)SZ (BRF)CTB	EA	7.000	1,000.000	0.000	0.000	0.00
0255	06586028	000	INSTL DEL ASSM (D-SY)SZ (BRF)GF1	EA	10.000	1,000.000	0.000	0.000	0.00
0260	06666018	007	REFL PAV MRK TY I (W)6"(DOT)(100MIL)	LF	1.000	5,000.000	0.000	0.000	0.00
0265	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	2.000	40,000.000	0.000	0.000	0.00
0280	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	6.000	20,000.000	0.000	0.000	0.00
0295	06666063	007	REFL PAV MRK TY I(W)(UTURN ARW)(100MIL)	EA	235.000	50.000	0.000	0.000	0.00
0300	06666066	007	REFL PAV MRK TY I(W)(U-LT ARW)(100 MIL)	EA	310.000	25.000	0.000	0.000	0.00
0305	06666072	007	REFL PAV MRK TY I(W)(LNDP ARW)(100MIL)	EA	400.000	50.000	0.000	0.000	0.00
0325	06666093	007	REFL PAV MRK TY I (W)(RR XING)(100MIL)	EA	275.000	10.000	0.000	0.000	0.00
0330	06666138	007	REFL PAV MRK TY I (Y)8"(SLD)(100MIL)	LF	1.400	5,000.000	0.000	0.000	0.00
0335	06666141	007	REFL PAV MRK TY I (Y)12"(SLD)(100MIL)	LF	3.200	10,000.000	0.000	0.000	0.00
0340	06666162	007	RE PV MRK TY I(BLACK)6"(SHADOW)(100MIL)	LF	1.200	100,000.000	0.000	0.000	0.00
0345	06666198	007	REFL PAV MRK TY II (W) 18" (YLD TRI)	EA	35.000	500.000	0.000	0.000	0.00

0350	06666199	007	REFL PAV MRK TY II (W) 36" (YLD TRI)	EA	50.000	250.000	0.000	0.000	0.00
0355	06666225	007	PAVEMENT SEALER 6"	LF	0.050	405,000.000	0.000	0.000	0.00
0360	06666226	007	PAVEMENT SEALER 8"	LF	0.100	45,000.000	0.000	0.000	0.00
0365	06666228	007	PAVEMENT SEALER 12"	LF	0.200	35,000.000	0.000	0.000	0.00
0370	06666230	007	PAVEMENT SEALER 24"	LF	0.200	20,000.000	0.000	0.000	0.00
0375	06666231	007	PAVEMENT SEALER (ARROW)	EA	5.000	400.000	0.000	0.000	0.00
0380	06666232	007	PAVEMENT SEALER (WORD)	EA	5.000	200.000	0.000	0.000	0.00
0385	06666234	007	PAVEMENT SEALER (DBL ARROW)	EA	5.000	200.000	0.000	0.000	0.00
0390	06666236	007	PAVEMENT SEALER (UTURN ARROW)	EA	5.000	50.000	0.000	0.000	0.00
0395	06666237	007	PAVEMENT SEALER (LNPD ARROW)	EA	5.000	50.000	0.000	0.000	0.00
0400	06666238	007	PAVEMENT SEALER (U-L ARROW)	EA	5.000	25.000	0.000	0.000	0.00
0405	06666239	007	PAVEMENT SEALER (ENTR GORE)	EA	5.000	50.000	0.000	0.000	0.00
0410	06666240	007	PAVEMENT SEALER (EXIT GORE)	EA	5.000	50.000	0.000	0.000	0.00
0415	06666242	007	PAVEMENT SEALER (RR XING)	EA	5.000	10.000	0.000	0.000	0.00
0420	06666243	007	PAVEMENT SEALER (YLD TRI)	EA	5.000	750.000	0.000	0.000	0.00
0440	06686115	000	PREFAB PAV MRK TY C (MULTI) (SHIELD)	EA	3,800.000	8.000	0.000	0.000	0.00
0445	06726008	000	REFL PAV MRKR TY I-R	EA	8.000	1,400.000	0.000	0.000	0.00
0450	06726009	000	REFL PAV MRKR TY II-A-A	EA	7.000	250.000	0.000	0.000	0.00
0455	06726010	000	REFL PAV MRKR TY II-C-R	EA	15.000	2,500.000	0.000	0.000	0.00
0460	06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.260	405,000.000	0.000	0.000	0.00
0465	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.350	45,000.000	0.000	0.000	0.00
0470	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.000	35,000.000	0.000	0.000	0.00
0475	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.000	20,000.000	0.000	0.000	0.00
0480	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	50.000	400.000	0.000	0.000	0.00
0485	06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	50.000	200.000	0.000	0.000	0.00
0490	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	50.000	200.000	0.000	0.000	0.00
0495	06776013	000	ELIM EXT PAV MRK & MRKS (ENTR GORE)	EA	200.000	50.000	0.000	0.000	0.00
0500	06776014	000	ELIM EXT PAV MRK & MRKS (EXIT GORE)	EA	200.000	50.000	0.000	0.000	0.00
0505	06776016	000	ELIM EXT PAV MRK & MRKS (RR XING)	EA	50.000	10.000	0.000	0.000	0.00
0510	06776022	000	ELIM EXT PAV MRK & MRKS (SHEILD)	EA	60.000	8.000	0.000	0.000	0.00
0515	06776036	000	ELIM EXT PAV MRK & MRKS (UTURN ARROW)	EA	50.000	50.000	0.000	0.000	0.00
0520	06776037	000	ELIM EXT PAV MRK & MRKS (UTRN/LT ARR)	EA	55.000	25.000	0.000	0.000	0.00
0530	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.020	45,000.000	0.000	0.000	0.00
0535	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.120	35,000.000	0.000	0.000	0.00
0540	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.080	20,000.000	0.000	0.000	0.00
0545	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	10.000	400.000	0.000	0.000	0.00
0550	06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	10.000	200.000	0.000	0.000	0.00
0555	06786012	000	PAV SURF PREP FOR MRK (UTURN ARR)	EA	10.000	50.000	0.000	0.000	0.00
0560	06786013	000	PAV SURF PREP FOR MRK (U/LT ARROW)	EA	10.000	25.000	0.000	0.000	0.00
0565	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	10.000	200.000	0.000	0.000	0.00
0570	06786017	000	PAV SURF PREP FOR MRK (ENTR GORE)	EA	10.000	50.000	0.000	0.000	0.00
0575	06786018	000	PAV SURF PREP FOR MRK (EXIT GORE)	EA	10.000	50.000	0.000	0.000	0.00
0580	06786020	000	PAV SURF PREP FOR MRK (RR XING)	EA	10.000	10.000	0.000	0.000	0.00
0585	06786022	000	PAV SURF PREP FOR MRK (18")(YLD TRI)	EA	10.000	500.000	0.000	0.000	0.00
0590	06786023	000	PAV SURF PREP FOR MRK (36")(YLD TRI)	EA	4.000	250.000	0.000	0.000	0.00
0595	06786025	000	PAV SURF PREP FOR MRKS (SHIELD)	EA	15.000	8.000	0.000	0.000	0.00
0605	07306003	000	SPOT MOWING	AC	285.000	250.000	0.000	0.000	0.00
0610	07316007	000	PAVEMENT EDGES, STRUCTURES & FIXTURES	MI	150.000	300.000	0.000	0.000	0.00
0615	07346003	000	LITTER REMOVAL (SPOT)	AC	30.000	150.000	0.000	0.000	0.00
0650	07526005	000	TREE REMOVAL (4" - 12" DIA)	EA	130.000	250.000	0.000	0.000	0.00
0655	07526006	000	TREE REMOVAL (12" - 18" DIA)	EA	150.000	75.000	0.000	0.000	0.00
0660	07526007	000	TREE REMOVAL (18" - 24" DIA)	EA	200.000	5.000	0.000	0.000	0.00

0665	07526008	000	TREE REMOVAL (24" - 30" DIA)	EA	400.000	5.000	0.000	0.000	0.00
0670	07526009	000	TREE REMOVAL (30" - 36" DIA)	EA	500.000	10.000	0.000	0.000	0.00
0675	07526010	000	TREE REMOVAL (36" - 42" DIA)	EA	1,000.000	5.000	0.000	0.000	0.00
0680	07526011	000	TREE REMOVAL (42" - 48" DIA)	EA	1,000.000	1.000	0.000	0.000	0.00
0685	07526012	000	TREE REMOVAL (48" - 60" DIA)	EA	1,000.000	1.000	0.000	0.000	0.00
0690	07606001	000	DITCH CLEANING AND RESHAPING (FOOT)	LF	5.250	500.000	0.000	0.000	0.00
0705	07706002	000	REPAIR RAIL ELEMENT (THRIE - BEAM)	LF	1.000	50.000	0.000	0.000	0.00
0710	07706003	000	REP RAIL ELMNT(THRIE-BM TRANS TO W -BM)	LF	1.000	50.000	0.000	0.000	0.00
0720	07706011	000	REM / REPL TIMBER / STL POST W/CONC FND	EA	75.000	300.000	0.000	0.000	0.00
0725	07706017	000	REALIGN POSTS	EA	10.000	200.000	0.000	0.000	0.00
0750	07706029	000	REM & RESET SGT IMPACT HEAD	EA	75.000	30.000	0.000	0.000	0.00
0775	07746003	000	REMOVE AND REPLACE (NARROW REACT 350)	EA	28,000.000	1.000	0.000	0.000	0.00
0780	07746004	000	REMOVE AND REPLACE (WIDE REACT 350)	EA	45,500.000	1.000	0.000	0.000	0.00
0785	07746023	000	REPAIR REACT (N) (MISC HARDWARE)	EA	750.000	75.000	0.000	0.000	0.00
0790	07746027	000	REPAIR REACT (N) (CYLINDERS)	EA	2,000.000	15.000	0.000	0.000	0.00
0795	07746036	000	REPAIR REACT (W) (MISC) (HARDWARE)	EA	800.000	25.000	0.000	0.000	0.00
0800	07746037	000	REPAIR REACT (W) (CYLINDERS)	EA	2,500.000	10.000	0.000	0.000	0.00
0805	07746044	000	REMOVE AND REPLACE (SMTC) (N)	EA	32,300.000	20.000	0.000	0.000	0.00
0820	07746080	000	REMOVE & REPLACE REACT 350(TXDOT FRNSH)	EA	1,500.000	2.000	0.000	0.000	0.00
0835	60436001	000	REPAIR LG RDS D SIGN SUPT & ASSEMBLIES	EA	1,000.000	20.000	0.000	0.000	0.00
0840	60436002	000	RELOC LG RDS D SIGN SUPT & ASSEMBLIES	EA	1,600.000	1.000	0.000	0.000	0.00
0845	60436004	000	REMOV LARGE RDS D SIGN SUPP & ASSEM	EA	250.000	5.000	0.000	0.000	0.00
0855	60446002	000	RELOC SMALL RDS D SIGN SUPT & ASSEM	EA	250.000	50.000	0.000	0.000	0.00
0860	60446004	000	REMOV SMALL RDS D SIGN SUPP & ASSEM	EA	65.000	100.000	0.000	0.000	0.00
0875	70196001	000	STORM SEWER (TELEVISION INSPECTION)	LF	5.000	1,000.000	0.000	0.000	0.00
0880	70936001	000	SNOW AND ICE CONTROL (TRUCK)	HR	30.000	1,000.000	0.000	0.000	0.00
0885	70936002	000	SNOW AND ICE CONTROL (SHADOW VEHICLE)	HR	50.000	1,000.000	0.000	0.000	0.00
0890	70936003	000	SNOW AND ICE CONTROL (LOADER)	HR	80.000	50.000	0.000	0.000	0.00
0895	70936004	000	SNOW AND ICE CONTROL (SEASON)	MO	40,000.000	4.000	0.000	0.000	0.00
0900	70936005	000	SNOW AND ICE CONTROL (SPRAY RIG)	HR	200.000	1,000.000	0.000	0.000	0.00
0905	80326002	000	BRINE SOLUTION (DEL)	GAL	0.500	100,000.000	0.000	0.000	0.00
9000	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.000	0.000	0.000	0.00
9001	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1.000	0.000	0.000	0.00
9002	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	-1.000	1.000	0.000	0.000	0.00
9003	96056006		WORK ORDER LIQUIDATED DAMAGES	DOL	-1.000	1.000	0.000	0.000	0.00
9004	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
9005	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
9006	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.000	0.000	0.000	0.00
9007	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$212,171.80

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
05006033	000	MOBILIZATION (CALLOUT)	EA	250.000	100.00	7.000	1,750.00
05006034	000	MOBILIZATION (EMERGENCY)	EA	600.000	100.00	15.000	9,000.00
06366001	001	ALUMINUM SIGNS (TY A)	SF	20.000	5,000.00	57.000	1,140.00
06586015	000	INSTL DEL ASSM (D-SW)SZ (BRF)GF1	EA	10.000	1,000.00	7.000	70.00
06666039	007	REFL PAV MRK TY I (W)12"(LNDP)(100MIL)	LF	5.000	5,000.00	1,153.000	5,765.00
06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	5.000	20,000.00	1,539.000	7,695.00
06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	200.000	400.00	12.000	2,400.00
06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	255.000	200.00	4.000	1,020.00
06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	210.000	200.00	5.000	1,050.00
06666081	007	REFL PAV MRK TY I(W)(ENTR GORE)(100MIL)	EA	1,600.000	50.00	6.000	9,600.00
06666084	007	REFL PAV MRK TY I(W)(EXIT GORE)(100MIL)	EA	1,600.000	50.00	3.000	4,800.00
06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	1.150	100,000.00	10,580.000	12,167.00
06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	1.150	100,000.00	15,819.000	18,191.85
06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	1.150	100,000.00	15,112.000	17,378.80
06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.200	405,000.00	792.000	158.40
07006004	000	POTHOLE REPAIR (STANDARD)	LB	4.000	10,000.00	1,260.000	5,040.00
07356007	000	DEBRIS REMOVAL (SPOT DEBRIS)	MI	75.000	100.00	2.000	150.00
07386010	000	CLEANING / SWEEPING (SPOT)	MI	200.000	50.00	4.000	800.00
07386011	000	CLEANING / SWEEPING (HANDWORK)	SY	0.550	750,000.00	5,785.000	3,181.75
07406001	000	GRAFFITI REMOVAL (BLAST CLEANING)	SF	1.200	5,000.00	3,638.000	4,365.60
07406002	000	GRAFFITI REMOVAL (PAINTING)	SF	0.800	250,000.00	3,245.500	2,596.40
07526003	000	TREE TRIMMING / BRUSH REMOVAL	MI	1,000.000	50.00	1.000	1,000.00
07646001	000	DRAIN INLET CLEANING	EA	32.000	1,000.00	319.000	10,208.00
07706001	000	REPAIR RAIL ELEMENT (W - BEAM)	LF	15.000	10,000.00	125.000	1,875.00
07706010	000	REM / REPL TIMBER/STL POST W/O CONC FND	EA	32.000	350.00	15.000	480.00
07706021	000	REPLACE SINGLE GDRAIL TERMINAL RAIL	LF	22.000	4,500.00	100.000	2,200.00
07706022	000	REPLACE SINGLE GDRAIL TERMINAL POST	EA	35.000	500.00	10.000	350.00
07706027	000	REMOVE GDRAIL END TRT / REPL WITH SGT	EA	3,400.000	30.00	1.000	3,400.00
07706028	000	REPL SINGLE GDRAIL TERM IMPACT HEAD	EA	850.000	100.00	2.000	1,700.00
07706030	000	REPLACE SGT CABLE ASSEMBLY	EA	100.000	100.00	2.000	200.00
07706031	000	REPLACE SGT CABLE ANCHOR	EA	100.000	100.00	2.000	200.00
07706032	000	REPLACE SGT STRUT	EA	120.000	40.00	1.000	120.00
07706033	000	REPLACE SGT OBJECT MARKER	EA	22.000	150.00	2.000	44.00
07746046	000	REMOVE AND REPLACE (SMTC) (W)	EA	47,800.000	20.00	1.000	47,800.00
07746068	000	REPAIR (SMTC) (N)	LF	80.000	500.00	20.000	1,600.00
07746112	000	REPAIR (SMTC) (W)	LF	80.000	500.00	25.000	2,000.00
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	75.000	300.00	11.000	825.00
60446001	000	REPAIR SMALL RDSD SIGN SUPT & ASSEM	EA	300.000	1,500.00	84.000	25,200.00
61856002	002	TMA (STATIONARY)	DAY	150.000	750.00	18.000	2,700.00
61856005	002	TMA (MOBILE OPERATION)	DAY	150.000	750.00	13.000	1,950.00

TOTAL ITEM EARNINGS TO DATE

\$212,171.80