



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **08/08/21**

CONTRACT ID: **090632054**
 PROJECT: **STP 2017(228)HES**
 CONTRACT: **07183039**
 AWARD AMOUNT: **\$1,801,684.00**
 PROJECTED AMOUNT: **\$1,841,234.00**
 ADJ. PROJECTED AMOUNT: **\$1,908,615.54**
 CONTRACTOR: **REECE ALBERT, INC.**

HIGHWAY: **CS**
 DISTRICT NAME: **ODESSA**
 COUNTY: **MIDLAND**
 AREA ENGINEER: **Fred Herrera, P.E.**
 AREA NUMBER: **053**

ESTIMATE NUMBER: **0030**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **01/06/2021** to **01/06/2021**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **68.46**
 % RETAINAGE: **0.00**

LETTING DATE: **07/10/2018**
 AWARD DATE: **07/26/2018**
 NOTICE TO PROCEED DATE: **08/21/2018**
 WORK BEGIN DATE: **06/09/2020**
 ACCEPTED DATE: **01/05/2021**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$1,846,057.55	\$1,835,421.17	\$10,636.38
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$1,846,057.55	\$1,835,421.17	\$10,636.38
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$1,846,057.55	\$1,835,421.17	\$10,636.38

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 06/09/2020
TIME CHARGES BEGIN: 11/19/2018
BID DAYS: 149
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 149
DAYS CHARGED TO DATE: 102
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$785.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$785.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
01/06/2021		1	Work Completed & Accepted on 1-05-2021

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
1	0	1
OTHER - SEE RMRKS		1

WORK PERFORMED THIS PERIOD

PROJECT STP 2017(228)HES

CONTROL 090632054

CATEGORY 001

DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0195	05006001	000	MOBILIZATION	LS	354,545.990	0.030	\$10,636.38

Total Bid Quantity	QTY Paid To Date
1.00	1.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$10,636.38

CONTRACT LINE ITEMS

PROJECT STP 2017(228)HES CONTROL 090632054
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01046001	000	REMOVING CONC (PAV)	SY	40.700	131.000	0.000	131.00	5,331.70
0065	01046011	000	REMOVING CONC (MEDIANS)	SY	19.050	133.000	0.000	133.00	2,533.65
0070	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	23.550	436.000	0.000	566.00	13,329.30
0075	01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	5.750	1,067.000	0.000	1,509.00	8,676.75
0080	01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	14.100	350.000	0.000	376.00	5,301.60
0085	01106001	000	EXCAVATION (ROADWAY)	CY	34.000	917.000	0.000	917.00	31,178.00
0090	01506002	000	BLADING	HR	142.150	40.000	0.000	30.00	4,264.50
0095	02166001	000	PROOF ROLLING	HR	89.600	40.000	0.000	13.00	1,164.80
0100	02476064	000	FL BS (CMP IN PLC)(TY A GR 4) (6")	SY	14.550	1,981.000	0.000	1,981.00	28,823.55
0105	02516021	000	REWORK BS MTL (TY A) (6") (ORD COMP)	SY	11.500	519.000	0.000	519.00	5,968.50
0110	03106009	000	PRIME COAT (MC-30)	GAL	5.100	947.000	0.000	200.00	1,020.00
0111	03106005		PRIME COAT (AE-P)	GAL	6.050	0.000	261.000	362.50	2,193.13
			Added by CO #3						
0120	03406050	000	D-GR HMA(SQ) TY-C PG70-22	TON	235.950	523.000	0.000	548.29	129,369.03
0125	03406122	000	D-GR HMA(SQ) TY-D PG70-22	TON	168.960	1,303.000	0.000	1,357.94	229,437.54
0130	03546045	000	PLANE ASPH CONC PAV (2")	SY	4.300	8,748.000	0.000	9,583.00	41,206.90
0135	03546006	000	PLAN & TEXT ASPH CONC PAV(4" TO 6")	SY	23.350	1,457.000	0.000	1,436.00	33,530.60
0140	03606001	000	CONC PVMT (CONT REINF - CRCP) (7")	SY	100.350	423.000	0.000	448.61	45,018.01
0160	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	299.250	32.000	0.000	32.00	9,576.00
0165	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	472.500	48.000	0.000	48.00	22,680.00
0170	04236004	000	RETAINING WALL (CONC BLOCK)	SF	61.950	1,186.000	0.000	1,140.00	70,623.00
0175	04506047	000	RAIL (HANDRAIL)(TY A)	LF	132.600	47.000	0.000	47.00	6,232.20
0181	04796004		ADJUSTING MANHOLES (SANITARY)	EA	1,646.750	0.000	1.000	1.00	1,646.75
			Added by CO #2						
0186	04796005		ADJUSTING MANHOLES (WATER VALVE BOX)	EA	491.550	0.000	2.000	2.00	983.10
			Added by CO #2						
0195	05006001	000	MOBILIZATION	LS	354,545.990	1.000	0.000	1.00	353,836.91
0197	05006033		MOBILIZATION (CALLOUT)	EA	44,270.140	0.000	1.000	1.00	44,270.14
			Added by CO #2						
0200	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	10,395.000	7.000	1.000	8.00	83,160.00
0205	05066040	003	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	3.500	360.000	0.000	560.00	1,960.00
0210	05066043	003	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.000	360.000	0.000	560.00	560.00
0216	05296003		CONC CURB (TY II A)	LF	24.600	0.000	1,140.000	1,378.00	33,898.80
			Added by CO #2						
0221	05306013		DRIVEWAYS AND TURNOUTS (CONC)	SY	86.900	0.000	226.000	337.49	29,327.88
			Added by CO #2						
0226	05316001		CONC SIDEWALKS (4")	SY	75.250	0.000	307.000	416.22	31,320.56
			Added by CO #2						
0231	05316018		CURB RAMPS (TY 1)	SY	222.300	0.000	27.000	56.23	12,499.93
			Added by CO #2						
0241	05316024		CURB RAMPS (TY 7)	SY	322.500	0.000	42.000	22.91	7,388.48
			Added by CO #2						

CATEGORY	001		DESCRIPTION	ROADWAY					
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0246	05316031		CURB RAMPS (TY 22) Added by CO #2	SY	203.000	0.000	80.000	96.22	19,532.66
0251	05316051		CONCRETE RAMP WITH WALL Added by CO #2	CY	2,273.700	0.000	4.000	4.00	9,094.80
0256	05366002		CONC MEDIAN Added by CO #2	SY	67.550	0.000	217.000	238.00	16,076.90
0260	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	14.700	175.000	0.000	256.00	3,763.20
0265	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	26.250	1,050.000	0.000	311.00	8,163.75
0270	06186029	000	CONDT (PVC) (SCH 40) (3")	LF	16.800	105.000	0.000	118.00	1,982.40
0275	06186030	000	CONDT (PVC) (SCH 40) (3") (BORE)	LF	31.500	230.000	0.000	311.00	9,796.50
0280	06186033	000	CONDT (PVC) (SCH 40) (4")	LF	21.000	40.000	0.000	82.00	1,722.00
0285	06186034	000	CONDT (PVC) (SCH 40) (4") (BORE)	LF	52.500	510.000	0.000	311.00	16,327.50
0290	06206004	000	ELEC CONDR (NO.12) INSULATED	LF	1.050	275.000	0.000	90.00	94.50
0295	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.580	1,980.000	0.000	1,864.00	2,945.12
0300	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.420	2,110.000	0.000	1,091.00	1,549.22
0310	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	1,260.000	7.000	0.000	4.00	5,040.00
0315	06246008	000	GROUND BOX TY C (162911)W/APRON	EA	1,312.500	4.000	0.000	7.00	9,187.50
0320	06286213	000	ELC SRV TY D 120/240 100(NS)AL(E)PS(U)	EA	4,725.000	1.000	0.000	1.00	4,725.00
0325	06626046	000	WK ZN PAV MRK REMOV (REFL) TY I-A	EA	4.050	2,693.000	0.000	608.00	2,462.40
0330	06626048	000	WK ZN PAV MRK REMOV (REFL) TY I-C	EA	4.470	623.000	0.000	1,194.00	5,337.18
0335	06666006	007	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	1.580	989.000	0.000	510.00	805.80
0345	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	12.600	372.000	0.000	378.00	4,762.80
0350	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	199.500	19.000	0.000	19.00	3,790.50
0355	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	262.500	8.000	0.000	8.00	2,100.00
0360	06666102	007	REF PAV MRK TY I(W)36"(YLD TRI)(100MIL)	EA	21.000	11.000	0.000	10.00	210.00
0365	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.580	3,592.000	0.000	1,110.00	643.80
0370	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.530	1,010.000	0.000	866.00	458.98
0375	06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	0.580	1,040.000	0.000	490.00	284.20
0380	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.530	2,653.000	0.000	3,322.00	1,760.66
0390	06806003	000	INSTALL HWY TRF SIG (SYSTEM)	EA	26,250.000	1.000	0.000	1.00	26,250.00
0391	06806004		REMOVING TRAFFIC SIGNALS Added by CO #3	EA	1,465.000	0.000	4.000	4.00	5,860.00
0395	06816001	000	TEMP TRAF SIGNALS	EA	94,500.000	1.000	0.000	1.00	94,500.00
0400	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	262.500	12.000	0.000	12.00	3,150.00
0405	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	262.500	6.000	0.000	6.00	1,575.00
0410	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	262.500	14.000	0.000	14.00	3,675.00
0415	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	262.500	6.000	0.000	6.00	1,575.00
0420	06826005	000	VEH SIG SEC (12")LED(RED)	EA	262.500	12.000	0.000	12.00	3,150.00
0425	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	262.500	12.000	0.000	12.00	3,150.00
0430	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	630.000	8.000	0.000	8.00	5,040.00
0435	06826023	000	BACK PLATE (12")(3 SEC)	EA	73.500	12.000	0.000	12.00	882.00
0440	06826024	000	BACK PLATE (12")(4 SEC)	EA	78.750	4.000	0.000	4.00	315.00
0445	06826025	000	BACK PLATE (12")(5 SEC)	EA	84.000	2.000	0.000	2.00	168.00
0450	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	2.630	615.000	0.000	515.00	1,354.45
0455	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	3.150	400.000	0.000	400.00	1,260.00
0460	06846036	000	TRF SIG CBL (TY A)(14 AWG)(10 CONDR)	LF	6.300	180.000	0.000	209.00	1,316.70
0465	06846046	000	TRF SIG CBL (TY A)(14 AWG)(20 CONDR)	LF	10.500	705.000	0.000	821.00	8,620.50

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0470	06846079	000	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	2.100	1,420.000	0.000	1,640.00	3,444.00
0475	06866048	000	INS TRF SIG PL AM(S)1 ARM(44')LUM&ILSN	EA	15,750.000	1.000	0.000	1.00	15,750.00
0480	06866050	000	INS TRF SIG PL AM(S)1 ARM(48')ILSN	EA	15,225.000	1.000	0.000	1.00	15,225.00
0485	06866060	000	INS TRF SIG PL AM(S)1 ARM(55')LUM&ILSN	EA	31,500.000	1.000	0.000	1.00	31,500.00
0489	06866061		INS TRF SIG PL AM(S)1 ARM(60')	EA	31,500.000	0.000	1.000	1.00	31,500.00
Added by Change Order 1									
0495	06876001	000	PED POLE ASSEMBLY	EA	2,887.500	1.000	0.000	1.00	2,887.50
0500	06876002	000	PEDESTRIAN PUSH BUTTON POLE	EA	2,625.000	3.000	0.000	3.00	7,875.00
0505	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	1,837.500	8.000	0.000	8.00	14,700.00
0510	07526006	000	TREE REMOVAL (12" - 18" DIA)	EA	2,000.000	6.000	0.000	6.00	12,000.00
0515	60256001	000	RADAR PRESENCE DETECTOR	EA	9,450.000	4.000	0.000	4.00	37,800.00
0520	60256002	000	RADAR PRESENCE DETECTOR COMM CABLE	LF	6.830	805.000	0.000	901.00	6,153.83
0525	61856001	000	TMA (STATIONARY)	EA	40,980.000	2.000	0.000	1.00	40,980.00
0530	61856003	000	TMA (MOBILE OPERATION)	HR	71.300	162.000	0.000	66.50	4,741.45
0535	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	7,100.000	1.000	0.000	1.00	7,100.00
								Category Subtotal	\$1,824,427.11

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0540	96066056	000	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	30,000.000	0.000	21,630.44	21,630.44
								Category Subtotal	\$21,630.44

PROJECT STP 2017(228)HES CONTROL 090632054

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0115	03146014	000	EMULS ASPH (EROSN CONT)(MS-2)	GAL	7.800	297.000	0.000	0.000	0.00
0180	04796004	000	ADJUSTING MANHOLES (SANITARY)	EA	1,553.000	1.000	-1.000	0.000	0.00
0185	04796005	000	ADJUSTING MANHOLES (WATER VALVE BOX)	EA	485.000	2.000	-2.000	0.000	0.00
0190	04796010	000	ADJUSTING MANHOLES (ELECTRIC BOX)	EA	930.000	3.000	-3.000	0.000	0.00
0191	04796010		ADJUSTING MANHOLES (ELECTRIC BOX)	EA	945.850	0.000	3.000	0.000	0.00
Added by CO #2									
0196	05006033		MOBILIZATION (CALLOUT)	EA	44,270.140	0.000	0.000	0.000	0.00
0215	05296003	000	CONC CURB (TY II A)	LF	23.400	1,140.000	-1,140.000	0.000	0.00
0220	05306013	000	DRIVEWAYS AND TURNOUTS (CONC)	SY	81.050	226.000	-226.000	0.000	0.00
0225	05316001	000	CONC SIDEWALKS (4")	SY	72.500	307.000	-307.000	0.000	0.00
0230	05316018	000	CURB RAMPS (TY 1)	SY	217.550	27.000	-27.000	0.000	0.00
0235	05316020	000	CURB RAMPS (TY 3)	SY	245.800	13.000	-13.000	0.000	0.00
0236	05316020		CURB RAMPS (TY 3)	SY	250.700	0.000	13.000	0.000	0.00
Added by Co #2									
0240	05316024	000	CURB RAMPS (TY 7)	SY	316.950	42.000	-42.000	0.000	0.00
0245	05316031	000	CURB RAMPS (TY 22)	SY	197.850	80.000	-80.000	0.000	0.00
0250	05316051	000	CONCRETE RAMP WITH WALL	CY	2,235.000	4.000	-4.000	0.000	0.00

0255	05366002	000	CONC MEDIAN	SY	64.800	217.000	-217.000	0.000	0.00
0305	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.840	120.000	0.000	0.000	0.00
0340	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	6.300	192.000	0.000	0.000	0.00
0385	06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	5.250	100.000	0.000	0.000	0.00
0490	06866062	000	INS TRF SIG PL AM(S)1 ARM(60')ILSN	EA	31,500.000	1.000	-1.000	0.000	0.00
0536	96016001	000	MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
0537	96026001	000	PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0538	96026002	000	PAYMENT ADJUSTMENT-NEG	DOL	-1.000	2,000.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0539	96066055	000	FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	10,000.000	0.000	0.000	0.00
0541	96066057	000	FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	450.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$1,846,057.55

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046001	000	REMOVING CONC (PAV)	SY	40.700	131.00	131.000	5,331.70
01046011	000	REMOVING CONC (MEDIANS)	SY	19.050	133.00	133.000	2,533.65
01046017	000	REMOVING CONC (DRIVEWAYS)	SY	23.550	436.00	566.000	13,329.30
01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	5.750	1,067.00	1,509.000	8,676.75
01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	14.100	350.00	376.000	5,301.60
01106001	000	EXCAVATION (ROADWAY)	CY	34.000	917.00	917.000	31,178.00
01506002	000	BLADING	HR	142.150	40.00	30.000	4,264.50
02166001	000	PROOF ROLLING	HR	89.600	40.00	13.000	1,164.80
02476064	000	FL BS (CMP IN PLC)(TY A GR 4) (6")	SY	14.550	1,981.00	1,981.000	28,823.55
02516021	000	REWORK BS MTL (TY A) (6") (ORD COMP)	SY	11.500	519.00	519.000	5,968.50
03106005		PRIME COAT (AE-P)	GAL	6.050	0.00	362.500	2,193.13
03106009	000	PRIME COAT (MC-30)	GAL	5.100	947.00	200.000	1,020.00
03406050	000	D-GR HMA(SQ) TY-C PG70-22	TON	235.950	523.00	548.290	129,369.03
03406122	000	D-GR HMA(SQ) TY-D PG70-22	TON	168.960	1,303.00	1,357.940	229,437.54
03546006	000	PLAN & TEXT ASPH CONC PAV(4" TO 6")	SY	23.350	1,457.00	1,436.000	33,530.60
03546045	000	PLANE ASPH CONC PAV (2")	SY	4.300	8,748.00	9,583.000	41,206.90
03606001	000	CONC PVMT (CONT REINF - CRCP) (7")	SY	100.350	423.00	448.610	45,018.01
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	299.250	32.00	32.000	9,576.00
04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	472.500	48.00	48.000	22,680.00
04236004	000	RETAINING WALL (CONC BLOCK)	SF	61.950	1,186.00	1,140.000	70,623.00
04506047	000	RAIL (HANDRAIL)(TY A)	LF	132.600	47.00	47.000	6,232.20
04796004		ADJUSTING MANHOLES (SANITARY)	EA	1,646.750	0.00	1.000	1,646.75
04796005		ADJUSTING MANHOLES (WATER VALVE BOX)	EA	491.550	0.00	2.000	983.10
05006001	000	MOBILIZATION	LS	354,545.990	1.00	0.998	353,836.91
05006033		MOBILIZATION (CALLOUT)	EA	44,270.140	0.00	1.000	44,270.14
05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	10,395.000	7.00	8.000	83,160.00
05066040	003	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	3.500	360.00	560.000	1,960.00
05066043	003	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.000	360.00	560.000	560.00
05296003		CONC CURB (TY II A)	LF	24.600	0.00	1,378.000	33,898.80
05306013		DRIVEWAYS AND TURNOUTS (CONC)	SY	86.900	0.00	337.490	29,327.88
05316001		CONC SIDEWALKS (4")	SY	75.250	0.00	416.220	31,320.56
05316018		CURB RAMPS (TY 1)	SY	222.300	0.00	56.230	12,499.93
05316024		CURB RAMPS (TY 7)	SY	322.500	0.00	22.910	7,388.48
05316031		CURB RAMPS (TY 22)	SY	203.000	0.00	96.220	19,532.66
05316051		CONCRETE RAMP WITH WALL	CY	2,273.700	0.00	4.000	9,094.80
05366002		CONC MEDIAN	SY	67.550	0.00	238.000	16,076.90
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	14.700	175.00	256.000	3,763.20
06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	26.250	1,050.00	311.000	8,163.75
06186029	000	CONDT (PVC) (SCH 40) (3")	LF	16.800	105.00	118.000	1,982.40
06186030	000	CONDT (PVC) (SCH 40) (3") (BORE)	LF	31.500	230.00	311.000	9,796.50
06186033	000	CONDT (PVC) (SCH 40) (4")	LF	21.000	40.00	82.000	1,722.00
06186034	000	CONDT (PVC) (SCH 40) (4") (BORE)	LF	52.500	510.00	311.000	16,327.50
06206004	000	ELEC CONDR (NO.12) INSULATED	LF	1.050	275.00	90.000	94.50

CONTRACT ID	090632054	ESTIMATE	0030	CONTRACTOR'S ESTIMATE PACKAGE			Page 9 of 10
06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.580	1,980.00	1,864.000	2,945.12
06206009	000	ELEC CONDR (NO.6) BARE	LF	1.420	2,110.00	1,091.000	1,549.22
06246002	000	GROUND BOX TY A (122311)W/APRON	EA	1,260.000	7.00	4.000	5,040.00
06246008	000	GROUND BOX TY C (162911)W/APRON	EA	1,312.500	4.00	7.000	9,187.50
06286213	000	ELC SRV TY D 120/240 100(NS)AL(E)PS(U)	EA	4,725.000	1.00	1.000	4,725.00
06626046	000	WK ZN PAV MRK REMOV (REFL) TY I-A	EA	4.050	2,693.00	608.000	2,462.40
06626048	000	WK ZN PAV MRK REMOV (REFL) TY I-C	EA	4.470	623.00	1,194.000	5,337.18
06666006	007	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	1.580	989.00	510.000	805.80
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	12.600	372.00	378.000	4,762.80
06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	199.500	19.00	19.000	3,790.50
06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	262.500	8.00	8.000	2,100.00
06666102	007	REF PAV MRK TY I(W)36"(YLD TRI)(100MIL)	EA	21.000	11.00	10.000	210.00
06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.580	3,592.00	1,110.000	643.80
06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.530	1,010.00	866.000	458.98
06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	0.580	1,040.00	490.000	284.20
06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.530	2,653.00	3,322.000	1,760.66
06806003	000	INSTALL HWY TRF SIG (SYSTEM)	EA	26,250.000	1.00	1.000	26,250.00
06806004		REMOVING TRAFFIC SIGNALS	EA	1,465.000	0.00	4.000	5,860.00
06816001	000	TEMP TRAF SIGNALS	EA	94,500.000	1.00	1.000	94,500.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	262.500	12.00	12.000	3,150.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	262.500	6.00	6.000	1,575.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	262.500	14.00	14.000	3,675.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	262.500	6.00	6.000	1,575.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	262.500	12.00	12.000	3,150.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	262.500	12.00	12.000	3,150.00
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	630.000	8.00	8.000	5,040.00
06826023	000	BACK PLATE (12")(3 SEC)	EA	73.500	12.00	12.000	882.00
06826024	000	BACK PLATE (12")(4 SEC)	EA	78.750	4.00	4.000	315.00
06826025	000	BACK PLATE (12")(5 SEC)	EA	84.000	2.00	2.000	168.00
06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	2.630	615.00	515.000	1,354.45
06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	3.150	400.00	400.000	1,260.00
06846036	000	TRF SIG CBL (TY A)(14 AWG)(10 CONDR)	LF	6.300	180.00	209.000	1,316.70
06846046	000	TRF SIG CBL (TY A)(14 AWG)(20 CONDR)	LF	10.500	705.00	821.000	8,620.50
06846079	000	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	2.100	1,420.00	1,640.000	3,444.00
06866048	000	INS TRF SIG PL AM(S)1 ARM(44')LUM&ILSN	EA	15,750.000	1.00	1.000	15,750.00
06866050	000	INS TRF SIG PL AM(S)1 ARM(48')ILSN	EA	15,225.000	1.00	1.000	15,225.00
06866060	000	INS TRF SIG PL AM(S)1 ARM(55')LUM&ILSN	EA	31,500.000	1.00	1.000	31,500.00
06866061	000	INS TRF SIG PL AM(S)1 ARM(60')	EA	31,500.000	0.00	1.000	31,500.00
06876001	000	PED POLE ASSEMBLY	EA	2,887.500	1.00	1.000	2,887.50
06876002	000	PEDESTRIAN PUSH BUTTON POLE	EA	2,625.000	3.00	3.000	7,875.00
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	1,837.500	8.00	8.000	14,700.00
07526006	000	TREE REMOVAL (12" - 18" DIA)	EA	2,000.000	6.00	6.000	12,000.00
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	7,100.000	1.00	1.000	7,100.00
60256001	000	RADAR PRESENCE DETECTOR	EA	9,450.000	4.00	4.000	37,800.00
60256002	000	RADAR PRESENCE DETECTOR COMM CABLE	LF	6.830	805.00	901.000	6,153.83
61856001	000	TMA (STATIONARY)	EA	40,980.000	2.00	1.000	40,980.00
61856003	000	TMA (MOBILE OPERATION)	HR	71.300	162.00	66.500	4,741.45
96066056	000	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	30,000.00	21,630.440	21,630.44

TOTAL ITEM EARNINGS TO DATE

\$1,846,057.55