



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **03/10/20**

CONTRACT ID: **090506111**
 PROJECT: **STP 2019(104)**
 CONTRACT: **10183212**
 AWARD AMOUNT: **\$2,576,443.65**
 PROJECTED AMOUNT: **\$2,594,943.65**
 ADJ. PROJECTED AMOUNT: **\$2,594,943.65**
 CONTRACTOR: **ALLEN BUTLER CONSTRUCTION, INC.**

HIGHWAY: **VA**
 DISTRICT NAME: **LUBBOCK**
 COUNTY: **LUBBOCK**
 AREA ENGINEER: **Michael Wittie, P.E.**
 AREA NUMBER: **056**

ESTIMATE NUMBER: **0012**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/18/2019** to **09/18/2019**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **100.00**
 % RETAINAGE: **0.00**

LETTING DATE: **10/03/2018**
 AWARD DATE: **10/25/2018**
 NOTICE TO PROCEED DATE: **11/06/2018**
 WORK BEGIN DATE: **12/18/2018**
 ACCEPTED DATE: **09/17/2019**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$2,354,850.58	\$2,347,204.63	\$7,645.95
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$2,354,850.58	\$2,347,204.63	\$7,645.95
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$2,354,850.58	\$2,347,204.63	\$7,645.95

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 12/18/2018
 TIME CHARGES BEGIN: 12/18/2018
 BID DAYS: 173
 C. O. ADJUSTED DAYS: 0
 CURRENT DAYS: 173
 DAYS CHARGED TO DATE: 173
 PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
 LIQ DAMAGE RATE: \$785.00
 LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$785.00
 TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
09/18/2019		1	FINAL ESTIMATE

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
1	0	1
		1
OTHER - SEE RMRKS		1

WORK PERFORMED THIS PERIOD

PROJECT STP 2019(104) CONTROL 090506111
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0080	05006001	000	MOBILIZATION	LS	254,864.850	0.030	\$7,645.95

Total Bid Quantity	QTY Paid To Date
1.00	1.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$7,645.95

CONTRACT LINE ITEMS

PROJECT STP 2019(104) CONTROL 090506111
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01046015	000	REMOVING CONC (SIDEWALKS)	SY	35.030	22.000	0.000	37.29	1,306.27
0065	01046021	000	REMOVING CONC (CURB)	LF	9.490	455.000	0.000	503.60	4,779.16
0070	01056023	000	REMOVING STAB BASE AND ASPH PAV (5")	SY	6.630	19,979.000	0.000	19,143.34	126,920.34
0075	04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	159.660	580.000	0.000	580.00	92,602.80
0080	05006001	000	MOBILIZATION	LS	254,864.850	1.000	0.000	1.00	254,864.85
0085	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	5,266.330	11.000	0.000	11.00	57,929.63
0090	05066035	004	SANDBAGS FOR EROSION CONTROL	EA	5.850	300.000	0.000	131.00	766.35
0095	05066038	004	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.840	4,770.000	0.000	3,363.00	9,550.92
0100	05066039	004	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.180	4,770.000	0.000	3,683.00	4,345.94
0105	05286008	000	COLORLED TEXTURED CONC (5")	SY	65.270	19,979.000	0.000	17,663.91	1,152,923.22
0110	05296002	000	CONC CURB (TY II)	LF	76.080	455.000	0.000	528.60	40,215.89
0115	06106007	000	REMOVE RD IL ASM (SHOE-BASE)	EA	591.330	24.000	0.000	24.00	14,191.92
0120	06106009	000	REMOVE RD IL ASM (TRANS-BASE)	EA	591.330	7.000	0.000	7.00	4,139.31
0125	06106103	000	REPLACE LUMINAIRE W/LED (400W EQ)	EA	413.930	40.000	0.000	40.00	16,557.20
0130	06106320	000	IN RD IL (TY ST) 50T-10 (400W EQ) LED	EA	3,547.970	58.000	0.000	58.00	205,782.26
0135	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	5.030	10,671.000	0.000	10,422.00	52,422.66
0140	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	15.370	1,875.000	0.000	2,377.00	36,534.49
0145	06206011	000	ELEC CONDR (NO.4) BARE	LF	1.360	12,546.000	0.000	13,802.00	18,770.72
0150	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	1.420	25,092.000	0.000	28,260.00	40,129.20
0155	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	591.330	60.000	0.000	58.00	34,297.14
0160	06246028	000	REMOVE GROUND BOX	EA	325.230	31.000	0.000	31.00	10,082.13
0165	06286002	000	REMOVE ELECTRICAL SERVICES	EA	354.800	2.000	0.000	1.00	354.80
0170	06286086	000	ELC SRV TY A 240/480 100(SS)SS(E)SP(O)	EA	6,504.610	2.000	0.000	2.00	13,009.22
0175	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	780.560	2.000	0.000	2.00	1,561.12
0180	06446009	000	IN SM RD SN SUP&AM TY10BWG(1)SB(P)	EA	804.210	6.000	0.000	7.00	5,629.47
0190	06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	650.460	5.000	0.000	5.00	3,252.30
0195	06446076	000	REMOVE SM RD SN SUP&AM	EA	147.830	14.000	0.000	10.00	1,478.30
0200	06586041	000	INSTL DEL ASSM (D-DY)SZ 1(FLX)GND	EA	118.270	2.000	0.000	2.00	236.54
0205	06586042	000	INSTL DEL ASSM (D-DY)SZ 1(FLX)SRF	EA	130.090	2.000	0.000	2.00	260.18
0210	06586048	000	INSTL OM ASSM (OM-2Z)(FLX)GND	EA	118.270	5.000	0.000	5.00	591.35
0215	06586050	000	INSTL OM ASSM (OM-2Z)(FLX)SRF	EA	130.090	3.000	0.000	3.00	390.27
0220	06586053	000	INSTL OM ASSM (OM-3L)(TWT)GND	EA	413.930	4.000	0.000	3.00	1,241.79
0225	06686110	000	PREFAB PAV MRK TY C (Y) (MED NOSE)	EA	739.160	42.000	0.000	43.00	31,783.88
0230	06726009	000	REFL PAV MRKR TY II-A-A	EA	4.730	510.000	0.000	408.00	1,929.84
0235	06786024	000	PAV SURF PREP FOR MRK (MED NOSE)	EA	118.270	42.000	0.000	43.00	5,085.61
0240	06906033	000	REMOVAL OF TRAFFIC SIGNAL POLE FND	LF	118.270	4.000	0.000	4.00	473.08
0245	60006009	000	REPLACE CONDUCTOR	LF	2.840	17,378.000	0.000	17,316.00	49,177.44
0250	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	7,687.270	2.000	0.000	2.00	15,374.54
0255	61856002	001	TMA (STATIONARY)	DAY	172.190	692.000	0.000	255.00	43,908.45

Category Subtotal \$2,354,850.58

PROJECT STP 2019(104) CONTROL 090506111

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0185	06446012	000	IN SM RD SN SUP&AM TY10BWG(1)SB(T)	EA	1,159.000	1.000	0.000	0.000	0.00
0300	96016001	000	MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
0305	96026001	000	PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0310	96026002	000	PAYMENT ADJUSTMENT-NEG	DOL	-1.000	2,000.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0315	96066055	000	FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	5,000.000	0.000	0.000	0.00
0320	96066056	000	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	13,500.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$2,354,850.58

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046015	000	REMOVING CONC (SIDEWALKS)	SY	35.030	22.00	37.290	1,306.27
01046021	000	REMOVING CONC (CURB)	LF	9.490	455.00	503.600	4,779.16
01056023	000	REMOVING STAB BASE AND ASPH PAV (5")	SY	6.630	19,979.00	19,143.340	126,920.34
04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	159.660	580.00	580.000	92,602.80
05006001	000	MOBILIZATION	LS	254,864.850	1.00	1.000	254,864.85
05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	5,266.330	11.00	11.000	57,929.63
05066035	004	SANDBAGS FOR EROSION CONTROL	EA	5.850	300.00	131.000	766.35
05066038	004	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.840	4,770.00	3,363.000	9,550.92
05066039	004	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.180	4,770.00	3,683.000	4,345.94
05286008	000	COLORED TEXTURED CONC (5")	SY	65.270	19,979.00	17,663.907	1,152,923.22
05296002	000	CONC CURB (TY II)	LF	76.080	455.00	528.600	40,215.89
06106007	000	REMOVE RD IL ASM (SHOE-BASE)	EA	591.330	24.00	24.000	14,191.92
06106009	000	REMOVE RD IL ASM (TRANS-BASE)	EA	591.330	7.00	7.000	4,139.31
06106103	000	REPLACE LUMINAIRE W/LED (400W EQ)	EA	413.930	40.00	40.000	16,557.20
06106320	000	IN RD IL (TY ST) 50T-10 (400W EQ) LED	EA	3,547.970	58.00	58.000	205,782.26
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	5.030	10,671.00	10,422.000	52,422.66
06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	15.370	1,875.00	2,377.000	36,534.49
06206011	000	ELEC CONDR (NO.4) BARE	LF	1.360	12,546.00	13,802.000	18,770.72
06206012	000	ELEC CONDR (NO.4) INSULATED	LF	1.420	25,092.00	28,260.000	40,129.20
06246002	000	GROUND BOX TY A (122311)W/APRON	EA	591.330	60.00	58.000	34,297.14
06246028	000	REMOVE GROUND BOX	EA	325.230	31.00	31.000	10,082.13
06286002	000	REMOVE ELECTRICAL SERVICES	EA	354.800	2.00	1.000	354.80
06286086	000	ELC SRV TY A 240/480 100(SS)SS(E)SP(O)	EA	6,504.610	2.00	2.000	13,009.22
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	780.560	2.00	2.000	1,561.12
06446009	000	IN SM RD SN SUP&AM TY10BWG(1)SB(P)	EA	804.210	6.00	7.000	5,629.47
06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	650.460	5.00	5.000	3,252.30
06446076	000	REMOVE SM RD SN SUP&AM	EA	147.830	14.00	10.000	1,478.30
06586041	000	INSTL DEL ASSM (D-DY)SZ 1(F LX)GND	EA	118.270	2.00	2.000	236.54
06586042	000	INSTL DEL ASSM (D-DY)SZ 1(F LX)SRF	EA	130.090	2.00	2.000	260.18
06586048	000	INSTL OM ASSM (OM-2Z)(FLX)GND	EA	118.270	5.00	5.000	591.35
06586050	000	INSTL OM ASSM (OM-2Z)(FLX)SRF	EA	130.090	3.00	3.000	390.27
06586053	000	INSTL OM ASSM (OM-3L)(TWT)GND	EA	413.930	4.00	3.000	1,241.79
06686110	000	PREFAB PAV MRK TY C (Y) (MED NOSE)	EA	739.160	42.00	43.000	31,783.88
06726009	000	REFL PAV MRKR TY II-A-A	EA	4.730	510.00	408.000	1,929.84
06786024	000	PAV SURF PREP FOR MRK (MED NOSE)	EA	118.270	42.00	43.000	5,085.61
06906033	000	REMOVAL OF TRAFFIC SIGNAL POLE FND	LF	118.270	4.00	4.000	473.08
60006009	000	REPLACE CONDUCTOR	LF	2.840	17,378.00	17,316.000	49,177.44
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	7,687.270	2.00	2.000	15,374.54
61856002	001	TMA (STATIONARY)	DAY	172.190	692.00	255.000	43,908.45

TOTAL ITEM EARNINGS TO DATE

\$2,354,850.58