



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **10/08/24**

CONTRACT ID: **168501090**
 PROJECT: **CM 2021(643)**
 CONTRACT: **08233207**
 AWARD AMOUNT: **\$27,298,741.08**
 PROJECTED AMOUNT: **\$28,283,742.08**
 ADJ. PROJECTED AMOUNT: **\$28,283,742.08**
 CONTRACTOR: **SER CONSTRUCTION PARTNERS, LLC**

HIGHWAY: **FM 1960**
 DISTRICT NAME: **HOUSTON**
 COUNTY: **HARRIS**
 AREA ENGINEER: **Phil Garlin, P.E.**
 AREA NUMBER: **056**

ESTIMATE NUMBER: **0013**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/01/2024** to **09/25/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **25.39**
 % TIME USED: **40.42**
 % RETAINAGE: **0.00**

LETTING DATE: **08/03/2023**
 AWARD DATE: **08/16/2023**
 NOTICE TO PROCEED DATE: **09/08/2023**
 WORK BEGIN DATE: **12/13/2023**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$7,179,922.37	\$6,156,716.02	\$1,023,206.35
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$7,179,922.37	\$6,156,716.02	\$1,023,206.35
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
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PAID TO CONTRACTOR	\$7,179,922.37	\$6,156,716.02	\$1,023,206.35

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 12/13/2023
TIME CHARGES BEGIN: 12/07/2023
BID DAYS: 433
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 433
DAYS CHARGED TO DATE: 175
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$2,411.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$2,411.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
09/01/2024		1 SUNDAY
09/02/2024		1 HOLIDAY
09/03/2024	1	
09/04/2024	1	
09/05/2024	1	
09/06/2024	1	
09/07/2024		1 SATURDAY
09/08/2024		1 SUNDAY
09/09/2024	1	
09/10/2024	1	
09/11/2024	1	
09/12/2024	1	
09/13/2024	1	
09/14/2024		1 SATURDAY
09/15/2024		1 SUNDAY
09/16/2024	1	
09/17/2024	1	
09/18/2024	1	
09/19/2024	1	
09/20/2024	1	
09/21/2024		1 SATURDAY
09/22/2024		1 SUNDAY
09/23/2024	1	
09/24/2024	1	
09/25/2024	1	

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
25	17	8
HOLIDAY		1
SATURDAY		3
SUNDAY		4

WORK PERFORMED THIS PERIOD

PROJECT CM 2021(643) CONTROL 168501090
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0060	01006002	000	PREPARING ROW	STA	9,000.000	11.500	\$103,500.00	51.15	28.64
0065	01046001	000	REMOVING CONC (PAV)	SY	7.100	823.078	\$5,843.85	45,429.00	2,309.36
0075	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	5.800	188.364	\$1,092.51	2,528.00	1,069.67
0085	01046028	000	REMOVING CONC (MISC)	SY	4.600	2,820.837	\$12,975.85	7,870.00	3,492.89
0090	01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	3.300	56.444	\$186.27	1,552.00	661.04
0100	01106001	000	EXCAVATION (ROADWAY)	CY	25.200	4,759.000	\$119,926.80	40,004.00	16,631.00
0180	03606057	001	CONC PVMT (CONT REINF)(FAST TRK)(14")	SY	151.000	1,386.802	\$209,407.10	22,166.00	2,370.63
0250	04326006	000	RIPRAP (CONC)(CL B)	CY	620.000	4.312	\$2,673.44	5.50	4.31
0325	04656259	001	INLET (COMPL)(EXT TY C)	EA	2,522.300	1.000	\$2,522.30	8.00	3.00
0330	04656265	001	MANH (STG II)(TY A)	EA	6,389.900	1.000	\$6,389.90	3.00	1.00
0335	04656269	001	INLET (COMPL)(TY C)	EA	6,776.400	2.500	\$16,941.00	16.00	5.00
0365	04966006	000	REMOV STR (HEADWALL)	EA	1,023.100	1.000	\$1,023.10	2.00	1.00
0380	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	8,621.600	1.000	\$8,621.60	29.00	10.00
0405	05066040	005	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	8.300	188.000	\$1,560.40	2,258.00	188.00
0420	05126021	000	PORT CTB (DES SOURCE)(LOW PROF)(TY 1)	LF	13.000	340.000	\$4,420.00	6,540.00	1,780.00
0425	05126022	000	PORT CTB (DES SOURCE)(LOW PROF)(TY 2)	LF	13.000	280.000	\$3,640.00	740.00	480.00
0430	05126033	000	PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	10.400	200.000	\$2,080.00	10,900.00	200.00
0435	05126034	000	PORT CTB (MOVE)(LOW PROF)(TY 2)	LF	10.400	40.000	\$416.00	2,440.00	40.00
0460	05296005	000	CONC CURB (MONO) (TY II)	LF	3.700	57.000	\$210.90	8,877.00	1,607.73
0470	05306004	000	DRIVEWAYS (CONC)	SY	97.700	99.380	\$9,709.43	2,612.00	470.49
0475	05316001	000	CONC SIDEWALKS (4")	SY	59.700	539.556	\$32,211.49	4,671.00	569.81
0520	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	5.200	122.500	\$637.00	310.00	122.50
0530	06186042	000	CONDT (PVC) (SCH 80) (1 1/4")	LF	20.800	73.000	\$1,518.40	975.00	73.00
0535	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	18.000	680.000	\$12,240.00	5,730.00	847.00
0540	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	18.200	158.000	\$2,875.60	1,565.00	158.00
0545	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	22.900	30.000	\$687.00	325.00	30.00
0555	06186058	000	CONDT (PVC) (SCH 80) (4")	LF	41.600	49.000	\$2,038.40	1,035.00	49.00
0560	06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	35.400	474.000	\$16,779.60	1,095.00	774.00
0595	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,310.400	4.000	\$5,241.60	51.00	4.00
0635	06626005	000	WK ZN PAV MRK NON-REMOV (W)6"(BRK)	LF	0.400	2,540.000	\$1,016.00	2,630.00	3,343.50
0640	06626008	000	WK ZN PAV MRK NON-REMOV (W)6"(SLD)	LF	0.400	2,589.000	\$1,035.60	4,330.00	4,296.00
0645	06626012	000	WK ZN PAV MRK NON-REMOV (W)8"(SLD)	LF	0.500	2,482.000	\$1,241.00	3,250.00	5,961.00
0655	06626017	000	WK ZN PAV MRK NON-REMOV (W)(ARROW)	EA	78.000	16.000	\$1,248.00	15.00	42.00
0660	06626023	000	WK ZN PAV MRK NON-REMOV (W)(RR XING)	EA	78.000	6.000	\$468.00	6.00	12.00
0665	06626029	000	WK ZN PAV MRK NON-REMOV(W)(WORD)	EA	78.000	15.000	\$1,170.00	14.00	40.00
0670	06626037	000	WK ZN PAV MRK NON-REMOV (Y)6"(SLD)	LF	0.400	5,248.000	\$2,099.20	12,625.00	14,796.00
0675	06626064	000	WK ZN PAV MRK REMOV (W)6"(BRK)	LF	2.000	290.000	\$580.00	7,780.00	290.00
0695	06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	8.300	24.000	\$199.20	1,190.00	24.00
0715	06626098	000	WK ZN PAV MRK REMOV (Y)6"(SLD)	LF	2.000	261.000	\$522.00	76,845.00	261.00
0780	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.300	10,440.000	\$3,132.00	4,385.00	11,243.50
0785	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.400	2,482.000	\$992.80	3,730.00	3,919.00
0795	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	26.000	21.000	\$546.00	30.00	21.00
0800	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	26.000	22.000	\$572.00	29.00	22.00
1085	61856002	002	TMA (STATIONARY)	DAY	156.500	4.000	\$626.00	500.00	99.00

CATEGORY 002			DESCRIPTION	FORCE ACCOUNT					
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
1504	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	7,787.060	\$7,787.06	90,000.00	59,729.95
1516	96066068		FORCE ACCOUNT - RAILROAD FLAGGERS	DOL	1.000	6,469.050	\$6,469.05	70,000.00	6,469.05
1517	96016001		MATERIAL ON HAND	DOL	1.000	406,132.900	\$406,132.90	1.00	545,195.25
TOTAL ITEM EARNINGS THIS ESTIMATE							\$1,023,206.35		

CONTRACT LINE ITEMS

PROJECT CM 2021(643) CONTROL 168501090
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01006002	000	PREPARING ROW	STA	9,000.000	51.150	0.000	28.64	257,760.00
0065	01046001	000	REMOVING CONC (PAV)	SY	7.100	45,429.000	0.000	2,309.36	16,396.41
0070	01046011	000	REMOVING CONC (MEDIANS)	SY	4.200	1,038.000	0.000	2,298.84	9,655.13
0075	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	5.800	2,528.000	0.000	1,069.67	6,204.10
0085	01046028	000	REMOVING CONC (MISC)	SY	4.600	7,870.000	0.000	3,492.89	16,067.28
0090	01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	3.300	1,552.000	0.000	661.04	2,181.45
0100	01106001	000	EXCAVATION (ROADWAY)	CY	25.200	40,004.000	0.000	16,631.00	419,101.20
0155	02606012	000	LIME(HYD,COM OR QK)(SLRY)OR QK(DRY)	TON	343.200	547.600	0.000	85.51	29,347.04
0160	02606079	000	LIME TRT (SUBGRADE)(6")	SY	3.800	36,861.000	0.000	6,516.67	24,763.34
0165	02766224	000	CEM TRT(PLNT MX) (CL N)(TY E)(GR 4)(6")	SY	18.800	36,861.000	0.000	5,750.00	108,100.00
0170	02926017	000	ASPHALT STAB BASE (GR 4)(PG 64)	TON	120.000	2,027.500	0.000	405.01	48,601.20
0175	03606005	001	CONC PVMT (CONT REINF - CRCP) (11")	SY	89.000	35,103.000	0.000	5,424.07	482,742.05
0180	03606057	001	CONC PVMT (CONT REINF)(FAST TRK)(14")	SY	151.000	22,166.000	0.000	2,370.63	357,965.28
0185	04006005	000	CEM STABIL BKFL	CY	67.500	8,381.000	0.000	971.99	65,609.34
0190	04006006	000	CUT & RESTORING PAV	SY	74.000	3,378.000	0.000	151.89	11,239.79
0195	04006009	000	CEMENT STAB BACKFILL (INLET OR MH)	CY	67.500	857.000	0.000	41.25	2,784.38
0200	04026001	000	TRENCH EXCAVATION PROTECTION	LF	0.100	7,267.000	0.000	1,139.40	113.94
0250	04326006	000	RIPRAP (CONC)(CL B)	CY	620.000	5.500	0.000	4.31	2,673.44
0265	04626016	002	CONC BOX CULV (7 FT X 5 FT)	LF	716.000	607.000	0.000	607.00	434,612.00
0280	04646005	001	RC PIPE (CL III)(24 IN)	LF	107.000	677.100	0.000	215.40	23,047.80
0285	04646007	001	RC PIPE (CL III)(30 IN)	LF	123.000	700.000	0.000	254.00	31,242.00
0290	04646008	001	RC PIPE (CL III)(36 IN)	LF	155.000	160.000	0.000	102.00	15,810.00
0300	04656166	001	INLET (COMPL)(TY AAD)	EA	7,920.000	1.000	0.000	1.00	7,920.00
0305	04656173	001	MANH (COMPL)(TY A)	EA	9,254.900	3.000	0.000	2.00	18,509.80
0310	04656226	001	JCT BOX (COMPL)(SPL1)	EA	55,800.000	7.000	0.000	2.00	111,600.00
0315	04656227	001	JCT BOX (COMPL)(SPL2)	EA	188,439.500	1.000	0.000	1.00	188,439.50
0320	04656240	001	INLET (COMPL)(TY C1)(STAGE II)	EA	4,444.700	20.000	0.000	4.00	17,778.80
0325	04656259	001	INLET (COMPL)(EXT TY C)	EA	2,522.300	8.000	0.000	3.00	7,566.90
0330	04656265	001	MANH (STG II)(TY A)	EA	6,389.900	3.000	0.000	1.00	6,389.90
0335	04656269	001	INLET (COMPL)(TY C)	EA	6,776.400	16.000	0.000	5.00	33,882.00
0345	04656341	001	INLET (COMPL) (EXT) (TY CI)	EA	2,522.300	14.000	0.000	4.00	10,089.20
0355	04966002	000	REMOV STR (INLET)	EA	628.900	44.000	0.000	3.00	1,886.70
0360	04966003	000	REMOV STR (MANHOLE)	EA	1,023.100	36.000	0.000	1.00	1,023.10
0365	04966006	000	REMOV STR (HEADWALL)	EA	1,023.100	2.000	0.000	1.00	1,023.10
0370	04966007	000	REMOV STR (PIPE)	LF	46.600	6,996.000	0.000	924.00	43,058.40
0375	05006001	000	MOBILIZATION	LS	2,700,000.000	1.000	0.000	0.90	2,430,000.00
0380	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	8,621.600	29.000	0.000	10.00	86,216.00
0405	05066040	005	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	8.300	2,258.000	0.000	188.00	1,560.40
0415	05086001	000	CONSTRUCTING DETOURS	SY	92.900	6,691.000	0.000	747.18	69,412.84
0420	05126021	000	PORT CTB (DES SOURCE)(LOW PROF)(TY 1)	LF	13.000	6,540.000	0.000	1,780.00	23,140.00
0425	05126022	000	PORT CTB (DES SOURCE)(LOW PROF)(TY 2)	LF	13.000	740.000	0.000	480.00	6,240.00
0430	05126033	000	PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	10.400	10,900.000	0.000	200.00	2,080.00
0435	05126034	000	PORT CTB (MOVE)(LOW PROF)(TY 2)	LF	10.400	2,440.000	0.000	40.00	416.00
0460	05296005	000	CONC CURB (MONO) (TY II)	LF	3.700	8,877.000	0.000	1,607.73	5,948.60

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0465	05296011	000	CONC CURB (DOWEL)	LF	5.200	8,315.000	0.000	35.00	182.00
0470	05306004	000	DRIVEWAYS (CONC)	SY	97.700	2,612.000	0.000	470.49	45,966.48
0475	05316001	000	CONC SIDEWALKS (4")	SY	59.700	4,671.000	0.000	569.81	34,017.89
0480	05316004	000	CURB RAMPS (TY 1)	EA	1,323.000	27.000	0.000	2.00	2,646.00
0485	05316005	000	CURB RAMPS (TY 2)	EA	2,185.000	1.000	0.000	1.00	2,185.00
0490	05316006	000	CURB RAMPS (TY 3)	EA	1,730.500	2.000	0.000	1.00	1,730.50
0500	05316016	000	CURB RAMPS (TY 21)	EA	1,635.200	3.000	0.000	1.00	1,635.20
0505	05316033	000	CONC SIDEWALKS (SPECIAL) (TYPE B)	SY	282.600	151.000	0.000	175.47	49,588.39
0520	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	5.200	310.000	0.000	122.50	637.00
0530	06186042	000	CONDT (PVC) (SCH 80) (1 1/4")	LF	20.800	975.000	0.000	73.00	1,518.40
0535	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	18.000	5,730.000	0.000	847.00	15,246.00
0540	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	18.200	1,565.000	0.000	158.00	2,875.60
0545	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	22.900	325.000	0.000	30.00	687.00
0555	06186058	000	CONDT (PVC) (SCH 80) (4")	LF	41.600	1,035.000	0.000	49.00	2,038.40
0560	06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	35.400	1,095.000	0.000	774.00	27,399.60
0595	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,310.400	51.000	0.000	4.00	5,241.60
0630	06506204	000	REMOVE OVERHD SIGN SUP	EA	4,160.000	1.000	0.000	1.00	4,160.00
0635	06626005	000	WK ZN PAV MRK NON-REMOV (W)6"(BRK)	LF	0.400	2,630.000	0.000	3,343.50	1,337.40
0640	06626008	000	WK ZN PAV MRK NON-REMOV (W)6"(SLD)	LF	0.400	4,330.000	0.000	4,296.00	1,718.40
0645	06626012	000	WK ZN PAV MRK NON-REMOV (W)8"(SLD)	LF	0.500	3,250.000	0.000	5,961.00	2,980.50
0650	06626016	000	WK ZN PAV MRK NON-REMOV (W)24"(SLD)	LF	4.200	490.000	0.000	253.00	1,062.60
0655	06626017	000	WK ZN PAV MRK NON-REMOV (W)(ARROW)	EA	78.000	15.000	0.000	42.00	3,276.00
0660	06626023	000	WK ZN PAV MRK NON-REMOV (W)(RR XING)	EA	78.000	6.000	0.000	12.00	936.00
0665	06626029	000	WK ZN PAV MRK NON-REMOV(W)(WORD)	EA	78.000	14.000	0.000	40.00	3,120.00
0670	06626037	000	WK ZN PAV MRK NON-REMOV (Y)6"(SLD)	LF	0.400	12,625.000	0.000	14,796.00	5,918.40
0675	06626064	000	WK ZN PAV MRK REMOV (W)6"(BRK)	LF	2.000	7,780.000	0.000	290.00	580.00
0695	06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	8.300	1,190.000	0.000	24.00	199.20
0715	06626098	000	WK ZN PAV MRK REMOV (Y)6"(SLD)	LF	2.000	76,845.000	0.000	261.00	522.00
0780	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.300	4,385.000	0.000	11,243.50	3,373.05
0785	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.400	3,730.000	0.000	3,919.00	1,567.60
0795	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	26.000	30.000	0.000	21.00	546.00
0800	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	26.000	29.000	0.000	22.00	572.00
0845	06816001	000	TEMP TRAF SIGNALS	EA	61,360.000	4.000	0.000	4.00	245,440.00
1015	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	56.300	1,000.000	0.000	136.00	7,656.80
1085	61856002	002	TMA (STATIONARY)	DAY	156.500	500.000	0.000	99.00	15,493.50
1115	63066006	000	VIVDS TEMPORARY	EA	10,296.000	4.000	0.000	4.00	41,184.00

Category Subtotal \$5,975,436.92

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1504	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	90,000.000	0.000	59,729.95	59,729.95
1516	96066068		FORCE ACCOUNT - RAILROAD FLAGGERS	DOL	1.000	70,000.000	0.000	6,469.05	6,469.05
1517	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	545,195.25	545,195.25

Category Subtotal \$611,394.25

CATEGORY 001 DESCRIPTION WATER: U00007405 [CITY OF HOUSTON]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1270	04026001	000	TRENCH EXCAVATION PROTECTION	LF	0.100	1,795.000	0.000	152.00	15.20
1275	50266004	000	ASBESTOS ABATEMENT(CONDUIT)	LF	53.000	92.000	0.000	36.00	1,908.00
1280	70496005	000	WATER MAIN PIPE (PVC) (8IN)	LF	73.400	1,620.000	0.000	1,679.00	123,238.60
1285	70496014	000	WATER MAIN PIPE (PVC) (12IN) (C-900)	LF	187.900	175.000	0.000	182.00	34,197.80
1290	70496052	000	FIRE HYDRANT BRANCH (LEAD) (6IN)	LF	24.900	640.000	0.000	668.00	16,633.20
1295	70496063	000	JCK TUN BOR OR AUG WTR MAIN (STL)(20IN)	LF	223.900	335.000	0.000	166.00	37,167.40
1300	70496065	000	JCK TUN BOR OR AUG CSG (STL) (6IN)	LF	84.600	2,166.000	0.000	352.00	29,779.20
1305	70496067	000	JCK TUN BOR OR AUG CSG (STL) (14IN)	LF	189.300	750.000	0.000	410.00	77,613.00
1310	70496068	000	JCK TUN BOR OR AUG CSG (STL) (16IN)	LF	221.000	191.000	0.000	203.00	44,863.00
1315	70496076	000	SERVICE LINE (SHORT SIDE) (1-1/2"TO 2")	EA	1,852.600	7.000	0.000	7.00	12,968.20
1320	70496077	000	SERVICE LINE (LONG SIDE) (1-1/2"TO 2")	EA	7,244.200	11.000	0.000	4.00	28,976.80
1325	70496104	000	FIRE HYDRANT ASSEMBLY	EA	7,420.900	5.000	0.000	6.00	44,525.40
1330	70496119	000	REMOVING AND SALVAGING FIRE HYDRANT	EA	1,141.400	3.000	0.000	3.00	3,424.20
1335	70496127	000	CUT AND PLUG WATER MAIN (8IN)	EA	1,282.800	2.000	0.000	5.00	6,414.00
1340	70496129	000	CUT AND PLUG WATER MAIN (12IN)	EA	1,426.400	2.000	0.000	3.00	4,279.20
1345	70496140	000	WET CONNECTION (8IN)	EA	1,445.100	3.000	0.000	2.00	2,890.20
1350	70496142	000	WET CONNECTION (12IN)	EA	1,810.400	2.000	0.000	3.00	5,431.20
1355	70496219	000	ADJUST OR RELOCATE WATER METER & BOX	EA	617.700	11.000	0.000	7.00	4,323.90

Category Subtotal \$478,648.50

CATEGORY 002 DESCRIPTION WATER: U00007561 [CY-CHAMP PUBLIC UTILITY DIST]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1405	04026001	000	TRENCH EXCAVATION PROTECTION	LF	0.100	370.000	0.000	30.00	3.00
1410	70496014	000	WATER MAIN PIPE (PVC) (12IN) (C-900)	LF	187.900	370.000	0.000	377.00	70,838.30
1415	70496052	000	FIRE HYDRANT BRANCH (LEAD) (6IN)	LF	24.900	3.000	0.000	6.00	149.40
1420	70496063	000	JCK TUN BOR OR AUG WTR MAIN (STL)(20IN)	LF	223.900	125.000	0.000	135.00	30,226.50
1425	70496104	000	FIRE HYDRANT ASSEMBLY	EA	7,420.900	1.000	0.000	1.00	7,420.90
1430	70496119	000	REMOVING AND SALVAGING FIRE HYDRANT	EA	1,141.400	1.000	0.000	1.00	1,141.40
1435	70496129	000	CUT AND PLUG WATER MAIN (12IN)	EA	1,426.400	1.000	0.000	2.00	2,852.80
1440	70496142	000	WET CONNECTION (12IN)	EA	1,810.400	2.000	0.000	1.00	1,810.40

Category Subtotal \$114,442.70

PROJECT CM 2021(643) CONTROL 168501090

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0080	01046021	000	REMOVING CONC (CURB)	LF	1.000	7,628.000	0.000	0.000	0.00
0095	01056008	000	REMOVING STAB BASE AND ASPH PAV (6")	SY	3.700	3,715.000	0.000	0.000	0.00
0105	01106003	000	EXCAVATION (SPECIAL)	CY	66.400	9.000	0.000	0.000	0.00
0110	01326006	000	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	3.800	726.000	0.000	0.000	0.00
0115	01606005	000	FURNISHING AND PLACING TOPSOIL	CY	41.600	4,289.000	0.000	0.000	0.00
0120	01626002	000	BLOCK SODDING	SY	4.700	7,884.000	0.000	0.000	0.00
0125	01626003	000	STRAW OR HAY MULCH	SY	0.400	12,345.000	0.000	0.000	0.00

CONTRACT ID	168501090	ESTIMATE	0013	CONTRACTOR'S ESTIMATE PACKAGE				Page 8 of 14	
0130	01646009	000	BROADCAST SEED (TEMP) (WARM)	SY	0.200	12,345.000	0.000	0.000	0.00
0135	01646011	000	BROADCAST SEED (TEMP) (COOL)	SY	0.200	12,345.000	0.000	0.000	0.00
0140	01666001	000	FERTILIZER	AC	1,040.000	6.660	0.000	0.000	0.00
0145	01686001	000	VEGETATIVE WATERING	MG	3.000	799.200	0.000	0.000	0.00
0150	01706001	000	IRRIGATION SYSTEM	LS	49,000.000	1.000	0.000	0.000	0.00
0161	02606079		LIME TRT (SUBGRADE)(6")	SY	10.350	0.000	0.000	0.000	0.00
			For Conflict Area						
0166	02766224		CEM TRT(PLNT MX) (CL N)(TY E)(GR 4)(6")	SY	30.020	0.000	0.000	0.000	0.00
			For Conflict Area						
0171	02926017		ASPHALT STAB BASE (GR 4)(PG 64)	TON	216.370	0.000	0.000	0.000	0.00
			For Conflict Area						
0176	03606005		CONC PVMT (CONT REINF - CRCP) (11")	SY	124.100	0.000	0.000	0.000	0.00
			For Conflict Area						
0205	04036001	000	TEMPORARY SPL SHORING	SF	46.600	269.000	0.000	0.000	0.00
0210	04166021	000	DRILL SHAFT (SIGN MTS) (42 IN)	LF	708.200	52.000	0.000	0.000	0.00
0215	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	379.600	70.000	0.000	0.000	0.00
0220	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	520.000	240.900	0.000	0.000	0.00
0225	04206043	001	CL C CONC (FOOTING)	CY	1,523.700	9.800	0.000	0.000	0.00
0230	04206066	001	CL C CONC (RAIL FOUNDATION)	CY	750.800	34.000	0.000	0.000	0.00
0235	04206068	001	CL C CONC (SIGN COLUMN)	CY	1,977.000	23.300	0.000	0.000	0.00
0240	04206071	001	CL C CONC (COLLAR)	EA	1,213.000	6.000	0.000	0.000	0.00
0245	04326003	000	RIPRAP (CONC)(6 IN)	CY	476.000	154.000	0.000	0.000	0.00
0255	04326009	000	RIPRAP (CONC) (CL B) (4")	CY	1,872.000	1.000	0.000	0.000	0.00
0260	04506032	001	RAIL (TY C223)	LF	202.800	125.000	0.000	0.000	0.00
0270	04626023	002	CONC BOX CULV (8 FT X 8 FT)	LF	950.000	1,574.000	0.000	0.000	0.00
0275	04626032	002	CONC BOX CULV (10 FT X 8 FT)	LF	1,248.000	3,315.000	0.000	0.000	0.00
0295	04646009	001	RC PIPE (CL III)(42 IN)	LF	216.000	35.000	0.000	0.000	0.00
0340	04656285	001	INLET (COMPL)(TY AZ)(STAGE II)	EA	5,380.600	2.000	0.000	0.000	0.00
0350	04796001	000	ADJUSTING MANHOLES	EA	522.600	3.000	0.000	0.000	0.00
0353	04816016		PIPE (PVC) (SCH 40) (12 IN)	LF	174.080	0.000	0.000	0.000	0.00
0385	05066020	005	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	31.200	156.000	0.000	0.000	0.00
0390	05066024	005	CONSTRUCTION EXITS (REMOVE)	SY	5.200	156.000	0.000	0.000	0.00
0395	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.100	1,796.000	0.000	0.000	0.00
0400	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.500	1,796.000	0.000	0.000	0.00
0410	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	3.100	2,258.000	0.000	0.000	0.00
0440	05126045	000	PORT CTB (STKPL)(LOW PROF)(TY 1)	LF	13.000	6,540.000	0.000	0.000	0.00
0445	05126046	000	PORT CTB (STKPL)(LOW PROF)(TY 2)	LF	13.000	740.000	0.000	0.000	0.00
0450	05126080	000	PORT CTB CONNECT HARDWARE	EA	93.600	418.000	0.000	0.000	0.00
0455	05286004	000	LANDSCAPE PAVERS	SY	173.700	887.000	0.000	0.000	0.00
0495	05316008	000	CURB RAMPS (TY 5)	EA	1,833.900	2.000	0.000	0.000	0.00
0510	05366003	000	CONC DIRECTIONAL ISLAND	LF	19.300	466.000	0.000	0.000	0.00
0515	05366005	000	CONCRETE MEDIAN (NOSE)	SY	66.400	58.000	0.000	0.000	0.00
0525	06186036	000	CONDT (PVC) (SCH 40) (4") (STL ENCSE)	LF	176.800	215.000	0.000	0.000	0.00
0550	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	23.400	520.000	0.000	0.000	0.00
0565	06186070	000	CONDT (RM) (2")	LF	35.400	50.000	0.000	0.000	0.00
0570	06186074	000	CONDT (RM) (3")	LF	62.400	50.000	0.000	0.000	0.00
0575	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.900	5,860.000	0.000	0.000	0.00
0580	06206011	000	ELEC CONDR (NO.4) BARE	LF	3.600	140.000	0.000	0.000	0.00
0585	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	3.600	480.000	0.000	0.000	0.00
0590	06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	3.400	4,225.000	0.000	0.000	0.00
0600	06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	6,240.000	4.000	0.000	0.000	0.00
0605	06366003	001	ALUMINUM SIGNS (TY O)	SF	28.600	168.000	0.000	0.000	0.00

CONTRACT ID	168501090	ESTIMATE	0013	CONTRACTOR'S ESTIMATE PACKAGE					Page 9 of 14
0610	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	832.000	28.000	0.000	0.000	0.00
0615	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	988.000	5.000	0.000	0.000	0.00
0620	06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	728.000	5.000	0.000	0.000	0.00
0625	06506045	000	INS OH SN SUP(40 FT CANT)	EA	66,976.000	1.000	0.000	0.000	0.00
0680	06626065	000	WK ZN PAV MRK REMOV (W)6"(DOT)	LF	2.000	405.000	0.000	0.000	0.00
0685	06626067	000	WK ZN PAV MRK REMOV (W)6"(SLD)	LF	2.000	38,990.000	0.000	0.000	0.00
0690	06626071	000	WK ZN PAV MRK REMOV (W)8"(SLD)	LF	2.400	5,235.000	0.000	0.000	0.00
0700	06626080	000	WK ZN PAV MRK REMOV (W)(ARROW)	EA	208.000	26.000	0.000	0.000	0.00
0705	06626086	000	WK ZN PAV MRK REMOV (W)(RR XING)	EA	260.000	18.000	0.000	0.000	0.00
0710	06626090	000	WK ZN PAV MRK REMOV (W)(WORD)	EA	208.000	26.000	0.000	0.000	0.00
0720	06666093	007	REFL PAV MRK TY I (W)(RR XING)(100MIL)	EA	234.000	12.000	0.000	0.000	0.00
0725	06666212	007	REFL PAV MRK TY II (Y) 12" (SLD)	LF	3.400	9,455.000	0.000	0.000	0.00
0730	06666225	007	PAVEMENT SEALER 6"	LF	0.300	12,790.000	0.000	0.000	0.00
0735	06666226	007	PAVEMENT SEALER 8"	LF	0.300	5,320.000	0.000	0.000	0.00
0740	06666228	007	PAVEMENT SEALER 12"	LF	0.400	9,455.000	0.000	0.000	0.00
0745	06666230	007	PAVEMENT SEALER 24"	LF	0.700	2,696.000	0.000	0.000	0.00
0750	06666231	007	PAVEMENT SEALER (ARROW)	EA	26.000	30.000	0.000	0.000	0.00
0755	06666232	007	PAVEMENT SEALER (WORD)	EA	26.000	30.000	0.000	0.000	0.00
0760	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	286.000	30.000	0.000	0.000	0.00
0765	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	286.000	30.000	0.000	0.000	0.00
0770	06726007	000	REFL PAV MRKR TY I-C	EA	6.400	292.000	0.000	0.000	0.00
0775	06726010	000	REFL PAV MRKR TY II-C-R	EA	6.400	245.000	0.000	0.000	0.00
0790	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.100	715.000	0.000	0.000	0.00
0805	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.030	12,790.000	0.000	0.000	0.00
0810	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.100	5,320.000	0.000	0.000	0.00
0815	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.100	9,455.000	0.000	0.000	0.00
0820	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.100	2,696.000	0.000	0.000	0.00
0825	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	10.400	30.000	0.000	0.000	0.00
0830	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	10.400	30.000	0.000	0.000	0.00
0835	06786033	000	PAV SURF PREP FOR MRK (RPM)	EA	0.020	537.000	0.000	0.000	0.00
0840	06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	46,176.000	4.000	0.000	0.000	0.00
0850	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	301.600	49.000	0.000	0.000	0.00
0855	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	301.600	28.000	0.000	0.000	0.00
0860	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	301.600	49.000	0.000	0.000	0.00
0865	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	301.600	26.000	0.000	0.000	0.00
0870	06826005	000	VEH SIG SEC (12")LED(RED)	EA	301.600	49.000	0.000	0.000	0.00
0875	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	301.600	52.000	0.000	0.000	0.00
0880	06826017	000	PED SIG SEC (LED)(2 INDICATIONS)	EA	780.000	30.000	0.000	0.000	0.00
0885	06826051	000	BACKPLATE W/REFL BRDR(3 SEC)ALUM	EA	138.300	47.000	0.000	0.000	0.00
0890	06826052	000	BACKPLATE W/REFL BRDR(4 SEC)ALUM	EA	186.200	28.000	0.000	0.000	0.00
0895	06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	2.000	4,555.000	0.000	0.000	0.00
0900	06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	2.300	4,610.000	0.000	0.000	0.00
0905	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	3.800	16,180.000	0.000	0.000	0.00
0910	06846015	000	TRF SIG CBL (TY A)(12 AWG)(10 CONDR)	LF	4.000	1,155.000	0.000	0.000	0.00
0915	06846028	000	TRF SIG CBL (TY A)(14 AWG)(2 CONDR)	LF	1.600	21,420.000	0.000	0.000	0.00
0920	06846029	000	TRF SIG CBL (TY A)(14 AWG)(3 CONDR)	LF	1.700	1,625.000	0.000	0.000	0.00
0925	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	1.900	1,640.000	0.000	0.000	0.00
0930	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	4.200	5,490.000	0.000	0.000	0.00
0935	06866027	000	INS TRF SIG PL AM(S)1 ARM(24')LUM	EA	11,648.000	1.000	0.000	0.000	0.00
0940	06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	13,104.000	2.000	0.000	0.000	0.00
0945	06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	14,040.000	1.000	0.000	0.000	0.00
0950	06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	14,664.000	2.000	0.000	0.000	0.00

0955	06866063	000	INS TRF SIG PL AM(S)1 ARM(60")LUM	EA	35,152.000	1.000	0.000	0.000	0.00
0960	06866067	000	INS TRF SIG PL AM(S)1 ARM(65")LUM	EA	35,880.000	9.000	0.000	0.000	0.00
0965	06876001	000	PED POLE ASSEMBLY	EA	2,392.000	17.000	0.000	0.000	0.00
0970	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	707.200	30.000	0.000	0.000	0.00
0975	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,432.000	4.000	0.000	0.000	0.00
0980	06886004	000	VEH LP DETECT (SAWCUT)	LF	10.800	4,882.000	0.000	0.000	0.00
0985	07306107	000	FULL - WIDTH MOWING	CYC	3,952.000	7.000	0.000	0.000	0.00
0990	07346002	000	LITTER REMOVAL	CYC	1,976.000	7.000	0.000	0.000	0.00
0995	07356001	000	DEBRIS REMOVAL (CNTR MEDIANS/MAINLANES)	CYC	2,184.000	7.000	0.000	0.000	0.00
1000	07386003	000	CLEANING / SWEEPING (OUTSIDE MAIN LANE)	CYC	1,638.000	28.000	0.000	0.000	0.00
1005	30766042	000	D-GR HMA TY-D SAC-B PG70-22	TON	281.800	38.200	0.000	0.000	0.00
1010	60006130	000	INSTALL LUMINAIRE 250 W EQ (LED)	EA	572.000	16.000	0.000	0.000	0.00
1020	60076013	000	FIBER OPTIC CBL (SNGLE-MODE)(36 FIBER)	LF	4.200	350.000	0.000	0.000	0.00
1025	60076020	000	FIBER OPTIC PIGTAIL (12 FIBER)	LF	98.800	4.000	0.000	0.000	0.00
1030	60076021	000	FIBER OPTIC SPLICE ENCLOSURE	EA	5,200.000	4.000	0.000	0.000	0.00
1035	60166011	000	ITS MULTI-DUCT CND (PVC-80)(BORE)	LF	51.000	230.000	0.000	0.000	0.00
1040	60386004	000	MULTIPOLYMER PAV MRK (W)(6")(SLD)	LF	2.400	4,230.000	0.000	0.000	0.00
1045	60386005	000	MULTIPOLYMER PAV MRK (W)(6")(BRK)	LF	2.400	5,960.000	0.000	0.000	0.00
1050	60386006	000	MULTIPOLYMER PAV MRK (W)(6")(DOT)	LF	2.800	780.000	0.000	0.000	0.00
1055	60386007	000	MULTIPOLYMER PAV MRK (W)(8")(SLD)	LF	5.000	5,315.000	0.000	0.000	0.00
1060	60386013	000	MULTIPOLYMER PAV MRK (W)(24")(SLD)	LF	15.600	2,560.000	0.000	0.000	0.00
1065	60386017	000	MULTIPOLYMER PAV MRK (Y)(6")(SLD)	LF	2.400	1,050.000	0.000	0.000	0.00
1070	60386024	000	MULTIPOLYMER PAV MRK (BLK)(6")(BRK)	LF	2.400	5,960.000	0.000	0.000	0.00
1075	60586002	000	BBU SYSTEM (STAND-ALONE BATT CABINET)	EA	9,464.000	4.000	0.000	0.000	0.00
1080	60606001	000	CITY GPS COMMUNICATIONS MODULE	EA	780.000	8.000	0.000	0.000	0.00
1090	61856005	002	TMA (MOBILE OPERATION)	DAY	637.000	20.000	0.000	0.000	0.00
1095	61866002	000	ITS GND BOX(PCAST) TY 1 (243636)W/APRN	EA	4,888.000	29.000	0.000	0.000	0.00
1100	62926004	000	RVDS(PRESENCE DET ONLY)(INSTALL ONLY)	EA	676.000	8.000	0.000	0.000	0.00
1105	62926005	000	RVDS(ADVANCE DET ONLY)(INSTALL ONLY)	EA	676.000	4.000	0.000	0.000	0.00
1110	63066001	000	VIVDS PROSR SYS	EA	2,912.000	16.000	0.000	0.000	0.00
1343	70496139		WET CONNECTION (6IN) CO# 004	EA	5,689.820	0.000	0.000	0.000	0.00
1518	96086001		UNIQUE CHANGE ORDER ITEM 1 Rail Preemption	DOL	22,674.540	0.000	0.000	0.000	0.00
1519	96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	100,812.450	0.000	0.000	0.000	0.00
1520	96086003		UNIQUE CHANGE ORDER ITEM 3 Phase III - Utility Location	DOL	6,045.130	0.000	0.000	0.000	0.00
1521	96086004		UNIQUE CHANGE ORDER ITEM 4	DOL	97,324.250	0.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY	002	DESCRIPTION	FORCE ACCOUNT	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1500	96026001	PAYMENT ADJUSTMENT-POS		DOL	1.000	1.000	0.000	0.000	0.00
1501	96026002	PAYMENT ADJUSTMENT-NEG		DOL	-1.000	1.000	0.000	0.000	0.00
1502	96046001	CONTRACTOR FORCE ACCOUNT 1 LANE CLOSURE ASSESMENT FEE		DOL	-1.000	1.000	0.000	0.000	0.00
1503	96066051	FORCE ACCT-SOIL AND GNDWTR MGT PLAN		DOL	1.000	1.000	0.000	0.000	0.00
1505	96066054	PARTNERING		DOL	1.000	1.000	0.000	0.000	0.00
1506	96066055	FORCE ACCT-EROSION CONTROL MAINTENANCE		DOL	1.000	15,000.000	0.000	0.000	0.00

1507	96066056	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	10,000.000	0.000	0.000	0.00
1508	96066057	FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
1509	96066058	SPECIAL DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
1510	96066059	BOND EXPENSE SUP NEGOTIATED CONTRACTS	DOL	1.000	1.000	0.000	0.000	0.00
1511	96066062	FORCE ACCOUNT - RAILROAD - KCS	DOL	1.000	800,000.000	0.000	0.000	0.00
1512	96096001	DISPUTE SETTLEMENT	DOL	1.000	1.000	0.000	0.000	0.00
1513	96096002	DBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
1514	96096003	SBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
1515	96106001	ON THE JOB TRAINING	DOL	1.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

PROJECT ROW 1685-1-105 **CONTROL** 168501105
CATEGORY 001 **DESCRIPTION** WATER: U00007405 [CITY OF HOUSTON]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1276	50266004		ASBESTOS ABATEMENT(CONDUIT)	LF	206.740	0.000	0.000	0.000	0.00
1346	70496083		TAPPING SLEEVE AND VALVE (8IN X 8IN)	EA	6,100.190	0.000	0.000	0.000	0.00
1351	70496090		TAPPING SLEEVE AND VALVE (12IN X 12IN)	EA	8,963.540	0.000	0.000	0.000	0.00
1413	70496020		WTR MAIN PIPE (PVC)(RESTRAINED JT) 8IN RFI 002	LF	207.610	0.000	0.000	0.000	0.00
1414	70496021		WTR MAIN PIPE (PVC)(RESTRAINED JT) 12IN RFI 002	LF	309.830	0.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$7,179,922.37

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	9,000.000	51.15	28.640	257,760.00
01046001	000	REMOVING CONC (PAV)	SY	7.100	45,429.00	2,309.355	16,396.41
01046011	000	REMOVING CONC (MEDIANS)	SY	4.200	1,038.00	2,298.839	9,655.13
01046017	000	REMOVING CONC (DRIVEWAYS)	SY	5.800	2,528.00	1,069.672	6,204.10
01046028	000	REMOVING CONC (MISC)	SY	4.600	7,870.00	3,492.888	16,067.28
01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	3.300	1,552.00	661.043	2,181.45
01106001	000	EXCAVATION (ROADWAY)	CY	25.200	40,004.00	16,631.000	419,101.20
02606012	000	LIME(HYD,COM OR QK)(SLRY)OR QK(DRY)	TON	343.200	547.60	85.510	29,347.04
02606079	000	LIME TRT (SUBGRADE)(6")	SY	3.800	36,861.00	6,516.669	24,763.34
02766224	000	CEM TRT(PLNT MX) (CL N)(TY E)(GR 4)(6")	SY	18.800	36,861.00	5,750.000	108,100.00
02926017	000	ASPHALT STAB BASE (GR 4)(PG 64)	TON	120.000	2,027.50	405.010	48,601.20
03606005	001	CONC PVMT (CONT REINF - CRCP) (11")	SY	89.000	35,103.00	5,424.068	482,742.05
03606057	001	CONC PVMT (CONT REINF)(FAST TRK)(14")	SY	151.000	22,166.00	2,370.631	357,965.28
04006005	000	CEM STABIL BKFL	CY	67.500	8,381.00	971.990	65,609.34
04006006	000	CUT & RESTORING PAV	SY	74.000	3,378.00	151.889	11,239.79
04006009	000	CEMENT STAB BACKFILL (INLET OR MH)	CY	67.500	857.00	41.250	2,784.38
04026001	000	TRENCH EXCAVATION PROTECTION	LF	0.100	9,432.00	1,321.400	132.14
04326006	000	RIPRAP (CONC)(CL B)	CY	620.000	5.50	4.312	2,673.44
04626016	002	CONC BOX CULV (7 FT X 5 FT)	LF	716.000	607.00	607.000	434,612.00
04646005	001	RC PIPE (CL III)(24 IN)	LF	107.000	677.10	215.400	23,047.80
04646007	001	RC PIPE (CL III)(30 IN)	LF	123.000	700.00	254.000	31,242.00
04646008	001	RC PIPE (CL III)(36 IN)	LF	155.000	160.00	102.000	15,810.00
04656166	001	INLET (COMPL)(TY AAD)	EA	7,920.000	1.00	1.000	7,920.00
04656173	001	MANH (COMPL)(TY A)	EA	9,254.900	3.00	2.000	18,509.80
04656226	001	JCT BOX (COMPL)(SPL1)	EA	55,800.000	7.00	2.000	111,600.00
04656227	001	JCT BOX (COMPL)(SPL2)	EA	188,439.500	1.00	1.000	188,439.50
04656240	001	INLET (COMPL)(TY C1)(STAGE II)	EA	4,444.700	20.00	4.000	17,778.80
04656259	001	INLET (COMPL)(EXT TY C)	EA	2,522.300	8.00	3.000	7,566.90
04656265	001	MANH (STG II)(TY A)	EA	6,389.900	3.00	1.000	6,389.90
04656269	001	INLET (COMPL)(TY C)	EA	6,776.400	16.00	5.000	33,882.00
04656341	001	INLET (COMPL) (EXT) (TY CI)	EA	2,522.300	14.00	4.000	10,089.20
04966002	000	REMOV STR (INLET)	EA	628.900	44.00	3.000	1,886.70
04966003	000	REMOV STR (MANHOLE)	EA	1,023.100	36.00	1.000	1,023.10
04966006	000	REMOV STR (HEADWALL)	EA	1,023.100	2.00	1.000	1,023.10
04966007	000	REMOV STR (PIPE)	LF	46.600	6,996.00	924.000	43,058.40
05006001	000	MOBILIZATION	LS	2,700,000.000	1.00	0.900	2,430,000.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	8,621.600	29.00	10.000	86,216.00
05066040	005	BIODEG EROSN CONT LOGS (IN STL) (8")	LF	8.300	2,258.00	188.000	1,560.40
05086001	000	CONSTRUCTING DETOURS	SY	92.900	6,691.00	747.178	69,412.84
05126021	000	PORT CTB (DES SOURCE)(LOW PROF)(TY 1)	LF	13.000	6,540.00	1,780.000	23,140.00
05126022	000	PORT CTB (DES SOURCE)(LOW PROF)(TY 2)	LF	13.000	740.00	480.000	6,240.00
05126033	000	PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	10.400	10,900.00	200.000	2,080.00
05126034	000	PORT CTB (MOVE)(LOW PROF)(TY 2)	LF	10.400	2,440.00	40.000	416.00

05296005	000	CONC CURB (MONO) (TY II)	LF	3.700	8,877.00	1,607.730	5,948.60
05296011	000	CONC CURB (DOWEL)	LF	5.200	8,315.00	35.000	182.00
05306004	000	DRIVEWAYS (CONC)	SY	97.700	2,612.00	470.486	45,966.48
05316001	000	CONC SIDEWALKS (4")	SY	59.700	4,671.00	569.814	34,017.89
05316004	000	CURB RAMPS (TY 1)	EA	1,323.000	27.00	2.000	2,646.00
05316005	000	CURB RAMPS (TY 2)	EA	2,185.000	1.00	1.000	2,185.00
05316006	000	CURB RAMPS (TY 3)	EA	1,730.500	2.00	1.000	1,730.50
05316016	000	CURB RAMPS (TY 21)	EA	1,635.200	3.00	1.000	1,635.20
05316033	000	CONC SIDEWALKS (SPECIAL) (TYPE B)	SY	282.600	151.00	175.472	49,588.39
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	5.200	310.00	122.500	637.00
06186042	000	CONDT (PVC) (SCH 80) (1 1/4")	LF	20.800	975.00	73.000	1,518.40
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	18.000	5,730.00	847.000	15,246.00
06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	18.200	1,565.00	158.000	2,875.60
06186053	000	CONDT (PVC) (SCH 80) (3")	LF	22.900	325.00	30.000	687.00
06186058	000	CONDT (PVC) (SCH 80) (4")	LF	41.600	1,035.00	49.000	2,038.40
06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	35.400	1,095.00	774.000	27,399.60
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,310.400	51.00	4.000	5,241.60
06506204	000	REMOVE OVERHD SIGN SUP	EA	4,160.000	1.00	1.000	4,160.00
06626005	000	WK ZN PAV MRK NON-REMOV (W)6"(BRK)	LF	0.400	2,630.00	3,343.500	1,337.40
06626008	000	WK ZN PAV MRK NON-REMOV (W)6"(SLD)	LF	0.400	4,330.00	4,296.000	1,718.40
06626012	000	WK ZN PAV MRK NON-REMOV (W)8"(SLD)	LF	0.500	3,250.00	5,961.000	2,980.50
06626016	000	WK ZN PAV MRK NON-REMOV (W)24"(SLD)	LF	4.200	490.00	253.000	1,062.60
06626017	000	WK ZN PAV MRK NON-REMOV (W)(ARROW)	EA	78.000	15.00	42.000	3,276.00
06626023	000	WK ZN PAV MRK NON-REMOV (W)(RR XING)	EA	78.000	6.00	12.000	936.00
06626029	000	WK ZN PAV MRK NON-REMOV(W)(WORD)	EA	78.000	14.00	40.000	3,120.00
06626037	000	WK ZN PAV MRK NON-REMOV (Y)6"(SLD)	LF	0.400	12,625.00	14,796.000	5,918.40
06626064	000	WK ZN PAV MRK REMOV (W)6"(BRK)	LF	2.000	7,780.00	290.000	580.00
06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	8.300	1,190.00	24.000	199.20
06626098	000	WK ZN PAV MRK REMOV (Y)6"(SLD)	LF	2.000	76,845.00	261.000	522.00
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.300	4,385.00	11,243.500	3,373.05
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.400	3,730.00	3,919.000	1,567.60
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	26.000	30.00	21.000	546.00
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	26.000	29.00	22.000	572.00
06816001	000	TEMP TRAF SIGNALS	EA	61,360.000	4.00	4.000	245,440.00
50266004	000	ASBESTOS ABATEMENT(CONDUIT)	LF	53.000	92.00	36.000	1,908.00
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	56.300	1,000.00	136.000	7,656.80
61856002	002	TMA (STATIONARY)	DAY	156.500	500.00	99.000	15,493.50
63066006	000	VIVDS TEMPORARY	EA	10,296.000	4.00	4.000	41,184.00
70496005	000	WATER MAIN PIPE (PVC) (8IN)	LF	73.400	1,620.00	1,679.000	123,238.60
70496014	000	WATER MAIN PIPE (PVC) (12IN) (C-900)	LF	187.900	545.00	559.000	105,036.10
70496052	000	FIRE HYDRANT BRANCH (LEAD) (6IN)	LF	24.900	643.00	674.000	16,782.60
70496063	000	JCK TUN BOR OR AUG WTR MAIN (STL)(20IN)	LF	223.900	460.00	301.000	67,393.90
70496065	000	JCK TUN BOR OR AUG CSG (STL) (6IN)	LF	84.600	2,166.00	352.000	29,779.20
70496067	000	JCK TUN BOR OR AUG CSG (STL) (14IN)	LF	189.300	750.00	410.000	77,613.00
70496068	000	JCK TUN BOR OR AUG CSG (STL) (16IN)	LF	221.000	191.00	203.000	44,863.00
70496076	000	SERVICE LINE (SHORT SIDE) (1-1/2"TO 2")	EA	1,852.600	7.00	7.000	12,968.20
70496077	000	SERVICE LINE (LONG SIDE) (1-1/2"TO 2")	EA	7,244.200	11.00	4.000	28,976.80
70496104	000	FIRE HYDRANT ASSEMBLY	EA	7,420.900	6.00	7.000	51,946.30
70496119	000	REMOVING AND SALVAGING FIRE HYDRANT	EA	1,141.400	4.00	4.000	4,565.60

70496127	000	CUT AND PLUG WATER MAIN (8IN)	EA	1,282.800	2.00	5.000	6,414.00
70496129	000	CUT AND PLUG WATER MAIN (12IN)	EA	1,426.400	3.00	5.000	7,132.00
70496140	000	WET CONNECTION (8IN)	EA	1,445.100	3.00	2.000	2,890.20
70496142	000	WET CONNECTION (12IN)	EA	1,810.400	4.00	4.000	7,241.60
70496219	000	ADJUST OR RELOCATE WATER METER & BOX	EA	617.700	11.00	7.000	4,323.90
96016001		MATERIAL ON HAND	DOL	1.000	1.00	545,195.250	545,195.25
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	90,000.00	59,729.950	59,729.95
96066068		FORCE ACCOUNT - RAILROAD FLAGGERS	DOL	1.000	70,000.00	6,469.050	6,469.05

TOTAL ITEM EARNINGS TO DATE \$7,179,922.37