



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **10/08/24**

CONTRACT ID: **091500259**  
 PROJECT: **C 915-00-259**  
 CONTRACT: **02243031**  
 AWARD AMOUNT: **\$1,607,455.00**  
 PROJECTED AMOUNT: **\$1,607,455.00**  
 ADJ. PROJECTED AMOUNT: **\$1,608,455.00**  
 CONTRACTOR: **E-Z BEL CONSTRUCTION, LLC**

HIGHWAY: **Various**  
 DISTRICT NAME: **SAN ANTONIO**  
 COUNTY: **BEXAR**  
 AREA ENGINEER: **Dale L. Picha, P.E.**  
 AREA NUMBER: **096**

ESTIMATE NUMBER: **0004**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **09/01/2024** to **09/30/2024**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **51.55**  
 % TIME USED: **14.23**  
 % RETAINAGE: **0.00**

LETTING DATE: **02/01/2024**  
 AWARD DATE: **02/22/2024**  
 NOTICE TO PROCEED DATE: **03/06/2024**  
 WORK BEGIN DATE: **00/00/0000**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$829,178.35	\$640,324.80	\$188,853.55
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$829,178.35	\$640,324.80	\$188,853.55
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$829,178.35</b>	<b>\$640,324.80</b>	<b>\$188,853.55</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 00/00/0000  
TIME CHARGES BEGIN: 06/04/2024  
BID DAYS: 260  
C. O. ADJUSTED DAYS: 0  
CURRENT DAYS: 260  
DAYS CHARGED TO DATE: 37  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$832.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$832.00  
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
09/01/2024		1	SUNDAY
09/02/2024		1	HOLIDAY
09/03/2024		1	TIME SUSPENDED
09/04/2024		1	TIME SUSPENDED
09/05/2024		1	TIME SUSPENDED
09/06/2024		1	TIME SUSPENDED
09/07/2024		1	SATURDAY
09/08/2024		1	SUNDAY
09/09/2024		1	TIME SUSPENDED
09/10/2024		1	TIME SUSPENDED
09/11/2024		1	TIME SUSPENDED
09/12/2024		1	TIME SUSPENDED
09/13/2024		1	TIME SUSPENDED
09/14/2024		1	SATURDAY
09/15/2024		1	SUNDAY
09/16/2024	1		
09/17/2024	1		
09/18/2024	1		
09/19/2024		1	TIME SUSPENDED
09/20/2024		1	TIME SUSPENDED
09/21/2024		1	SATURDAY
09/22/2024		1	SUNDAY
09/23/2024		1	TIME SUSPENDED
09/24/2024		1	TIME SUSPENDED
09/25/2024		1	TIME SUSPENDED
09/26/2024		1	TIME SUSPENDED
09/27/2024		1	TIME SUSPENDED
09/28/2024		1	SATURDAY
09/29/2024		1	SUNDAY
09/30/2024		1	TIME SUSPENDED

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	3	27
HOLIDAY		1
SATURDAY		4
SUNDAY		5
TIME SUSPENDED		17

WORK PERFORMED THIS PERIOD

PROJECT C 915-00-259 CONTROL 091500259  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0105	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,000.000	1.000	\$3,000.00	16.00	4.00
0200	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	33.000	60.000	\$1,980.00	300.00	1,200.00
0205	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	43.000	200.000	\$8,600.00	300.00	920.00
0220	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.750	2,150.000	\$3,762.50	5,000.00	5,295.00
0225	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	2.050	920.000	\$1,886.00	1,000.00	1,530.00
0250	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,400.000	2.000	\$2,800.00	20.00	17.00
0275	06286167	000	ELC SRV TY D 120/240 070(NS)AL(E)TP(O)	EA	6,500.000	1.000	\$6,500.00	7.00	1.00
0295	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	1,000.000	4.000	\$4,000.00	1.00	4.00
0345	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	11.800	192.000	\$2,265.60	250.00	192.00
0355	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	180.000	1.000	\$180.00	2.00	1.00
0375	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	240.000	1.000	\$240.00	2.00	1.00
0385	06666102	007	REF PAV MRK TY I (W)36"(YLD TRI)(100MIL)	EA	38.000	39.000	\$1,482.00	2.00	39.00
0520	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.800	44.000	\$79.20	100.00	44.00
0525	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	2.400	17.000	\$40.80	20.00	17.00
0530	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	8.000	76.000	\$608.00	250.00	76.00
0535	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	6.000	1.000	\$6.00	2.00	1.00
0540	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	100.000	1.000	\$100.00	1.00	1.00
0550	06776019	000	ELIM EXT PAV MRK & MRKS (36")(YLD TRI)	EA	40.000	8.000	\$320.00	1.00	8.00
0806	06906010		REPLACE OF CABLES	LF	13.000	6,000.000	\$78,000.00	6,000.00	6,000.00
0860	61856002	002	TMA (STATIONARY)	DAY	275.000	2.000	\$550.00	28.00	27.00
0880	96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	25,000.000	1.000	\$25,000.00	1.00	1.00
	SUPP DESCR		Queue Flush Detector						

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0281	96066052		FORCE ACCOUNT	DOL	1.000	1,925.098	\$1,925.10	1,000.00	1,925.10
	SUPP DESCR		628.5.1 (Utility Charges)						
0900	96016001		MATERIAL ON HAND	DOL	1.000	45,634.400	\$45,634.40	1,000.00	154,213.05
0920	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	-106.050	-\$106.05	1,000.00	0.00

TOTAL ITEM EARNINGS THIS ESTIMATE

**\$188,853.55**

CONTRACT LINE ITEMS

PROJECT C 915-00-259 CONTROL 091500259  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0075	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	480.000	20.000	0.000	60.00	28,800.00
0100	05006001	008	MOBILIZATION	LS	123,000.000	1.000	0.000	0.90	110,700.00
0105	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,000.000	16.000	0.000	4.00	12,000.00
0175	05366004	000	CONC DIRECTIONAL ISLAND	SY	140.000	50.000	0.000	18.00	2,520.00
0180	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	25.000	350.000	0.000	1,365.00	34,125.00
0185	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	30.000	400.000	0.000	520.00	15,600.00
0200	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	33.000	300.000	0.000	1,200.00	39,600.00
0205	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	43.000	300.000	0.000	920.00	39,560.00
0220	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.750	5,000.000	0.000	5,295.00	9,266.25
0225	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	2.050	1,000.000	0.000	1,530.00	3,136.50
0230	06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	2.550	4,000.000	0.000	2,415.00	6,158.25
0250	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,400.000	20.000	0.000	17.00	23,800.00
0275	06286167	000	ELC SRV TY D 120/240 070(NS)AL(E)TP(O)	EA	6,500.000	7.000	0.000	1.00	6,500.00
0295	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	1,000.000	1.000	0.000	4.00	4,000.00
0345	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	11.800	250.000	0.000	192.00	2,265.60
0355	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	180.000	2.000	0.000	1.00	180.00
0375	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	240.000	2.000	0.000	1.00	240.00
0385	06666102	007	REF PAV MRK TY I(W)36"(YLD TRI)(100MIL)	EA	38.000	2.000	0.000	39.00	1,482.00
0520	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.800	100.000	0.000	44.00	79.20
0525	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	2.400	20.000	0.000	17.00	40.80
0530	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	8.000	250.000	0.000	76.00	608.00
0535	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	6.000	2.000	0.000	1.00	6.00
0540	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	100.000	1.000	0.000	1.00	100.00
0550	06776019	000	ELIM EXT PAV MRK & MRKS (36")(YLD TRI)	EA	40.000	1.000	0.000	8.00	320.00
0585	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	285.000	50.000	0.000	16.00	4,560.00
0590	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	285.000	15.000	0.000	4.00	1,140.00
0595	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	285.000	50.000	0.000	16.00	4,560.00
0600	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	285.000	20.000	0.000	8.00	2,280.00
0605	06826005	000	VEH SIG SEC (12")LED(RED)	EA	285.000	50.000	0.000	16.00	4,560.00
0610	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	285.000	15.000	0.000	4.00	1,140.00
0625	06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	160.000	115.000	0.000	16.00	2,560.00
0630	06826055	000	BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM	EA	190.000	100.000	0.000	4.00	760.00
0645	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	3.350	4,000.000	0.000	6,883.00	23,058.05
0785	06866167	000	INS TRF SIG PL AM(S)2 ARM(44-36")LUM	EA	19,000.000	1.000	0.000	4.00	76,000.00
0806	06906010		REPLACE OF CABLES	LF	13.000	0.000	6,000.000	6,000.00	78,000.00
0825	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	75.000	100.000	0.000	56.00	4,200.00
0830	60046031	000	ITS COM CBL (ETHERNET)	LF	3.000	300.000	0.000	720.00	2,160.00
0835	60106010	000	CCTV FIELD EQUIP (ANALOG) (INSTL ONLY)	EA	1,000.000	1.000	0.000	1.00	1,000.00
0840	60106011	000	CCTV FIELD EQUIP (DIGITAL) (INSTL ONLY)	EA	1,000.000	1.000	0.000	1.00	1,000.00
0860	61856002	002	TMA (STATIONARY)	DAY	275.000	28.000	0.000	27.00	7,425.00
0870	62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	11,000.000	10.000	0.000	8.00	88,000.00
0880	96086001		UNIQUE CHANGE ORDER ITEM 1 Queue Flush Detector	DOL	25,000.000	0.000	1.000	1.00	25,000.00

Category Subtotal \$668,490.65

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0281	96066052		FORCE ACCOUNT 628.5.1 (Utility Charges)	DOL	1.000	0.000	1,000.000	1,925.10	1,925.10
0900	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	154,213.05	154,213.05
0915	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.000	0.000	4,549.55	4,549.55

Category Subtotal \$160,687.70

PROJECT C 915-00-259 CONTROL 091500259

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01046015	000	REMOVING CONC (SIDEWALKS)	SY	11.000	25.000	0.000	0.000	0.00
0065	01046021	000	REMOVING CONC (CURB)	LF	6.000	100.000	0.000	0.000	0.00
0070	04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	375.000	20.000	0.000	0.000	0.00
0080	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	500.000	22.000	0.000	0.000	0.00
0085	04166055	000	DRILL SHAFT (TRF SIG POLE)(30 IN)(ROCK)	LF	375.000	20.000	0.000	0.000	0.00
0090	04166056	000	DRILL SHAFT(TRF SIG POLE)(36IN)(ROCK)	LF	480.000	20.000	0.000	0.000	0.00
0095	04166092	000	DRILL SHAFT (TRF SIG POLE)(48 IN)(ROCK)	LF	500.000	22.000	0.000	0.000	0.00
0110	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	1.000	25.000	0.000	0.000	0.00
0115	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	25.000	0.000	0.000	0.00
0120	05296002	000	CONC CURB (TY II)	LF	40.000	100.000	0.000	0.000	0.00
0125	05296015	000	CONC CURB (TY C1)	LF	110.000	25.000	0.000	0.000	0.00
0130	05316001	000	CONC SIDEWALKS (4")	SY	100.000	100.000	0.000	0.000	0.00
0135	05316003	000	CONC SIDEWALKS (6")	SY	130.000	50.000	0.000	0.000	0.00
0140	05316004	000	CURB RAMPS (TY 1)	EA	2,400.000	3.000	0.000	0.000	0.00
0145	05316005	000	CURB RAMPS (TY 2)	EA	3,000.000	1.000	0.000	0.000	0.00
0150	05316008	000	CURB RAMPS (TY 5)	EA	3,000.000	3.000	0.000	0.000	0.00
0155	05316010	000	CURB RAMPS (TY 7)	EA	2,400.000	1.000	0.000	0.000	0.00
0160	05316013	000	CURB RAMPS (TY 10)	EA	2,400.000	1.000	-1.000	0.000	0.00
0165	05316016	000	CURB RAMPS (TY 21)	EA	2,400.000	1.000	0.000	0.000	0.00
0170	05316017	000	CURB RAMPS (TY 22)	EA	3,000.000	1.000	0.000	0.000	0.00
0190	06186048	000	CONDT (PVC) (SCH 80) (2") (BORE)(ROCK)	LF	43.000	75.000	0.000	0.000	0.00
0195	06186050	000	CONDT (PVC) (SCH 80) (2") (ROCK)	LF	25.000	75.000	0.000	0.000	0.00
0210	06186055	000	CONDT (PVC) (SCH 80) (3") (BORE)(ROCK)	LF	50.000	75.000	0.000	0.000	0.00
0215	06186057	000	CONDT (PVC) (SCH 80) (3") (ROCK)	LF	33.000	100.000	0.000	0.000	0.00
0235	06246001	000	GROUND BOX TY A (122311)	EA	1,000.000	1.000	0.000	0.000	0.00
0240	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	1,200.000	2.000	0.000	0.000	0.00
0245	06246009	000	GROUND BOX TY D (162922)	EA	1,200.000	1.000	0.000	0.000	0.00
0255	06256002	000	ZINC-COAT STL WIRE STRAND (3/16")	LF	3.000	1,000.000	0.000	0.000	0.00
0260	06256004	000	ZINC-COAT STL WIRE STRAND (5/16")	LF	3.000	1,000.000	0.000	0.000	0.00
0265	06286002	000	REMOVE ELECTRICAL SERVICES	EA	300.000	2.000	0.000	0.000	0.00
0270	06286164	000	ELC SRV TY D 120/240 070(NS)AL(E)PS(U)	EA	8,000.000	1.000	0.000	0.000	0.00
0280	06286309	000	ELC SRV TY T 120/240 000(NS)GS(N)TP(O)	EA	5,000.000	1.000	0.000	0.000	0.00
0285	06366001	001	ALUMINUM SIGNS (TY A)	SF	45.000	200.000	0.000	0.000	0.00

CONTRACT ID	091500259	ESTIMATE	0004	CONTRACTOR'S ESTIMATE PACKAGE				Page 6 of 10	
0290	06366007	001	REPLACE EXISTING ALUMINUM SIGNS(TY A)	SF	45.000	200.000	0.000	0.000	0.00
0300	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	1,000.000	1.000	0.000	0.000	0.00
0305	06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	1,000.000	5.000	0.000	0.000	0.00
0310	06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	1,400.000	1.000	0.000	0.000	0.00
0315	06446076	000	REMOVE SM RD SN SUP&AM	EA	200.000	1.000	0.000	0.000	0.00
0320	06666004	007	REFL PAV MRK TY I (W)4"(DOT)(060MIL)	LF	2.400	50.000	0.000	0.000	0.00
0325	06666006	007	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	2.800	50.000	0.000	0.000	0.00
0330	06666034	007	REFL PAV MRK TY I (W)8"(SLD)(060MIL)	LF	2.400	250.000	0.000	0.000	0.00
0335	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	2.800	250.000	0.000	0.000	0.00
0340	06666046	007	REFL PAV MRK TY I (W)24"(SLD)(060MIL)	LF	9.800	250.000	0.000	0.000	0.00
0350	06666052	007	REFL PAV MRK TY I (W)(ARROW)(060MIL)	EA	140.000	2.000	0.000	0.000	0.00
0360	06666055	007	REFL PAV MRK TY I(W)(DBL ARROW)(060MIL)	EA	240.000	1.000	0.000	0.000	0.00
0365	06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	280.000	1.000	0.000	0.000	0.00
0370	06666076	007	REFL PAV MRK TY I (W)(WORD)(060MIL)	EA	200.000	2.000	0.000	0.000	0.00
0380	06666100	007	REF PAV MRK TY I(W)36"(YLD TRI)(060MIL)	EA	28.000	2.000	0.000	0.000	0.00
0390	06666145	007	REFL PAV MRK TY I (Y)24"(SLD)(060MIL)	LF	8.800	5.000	0.000	0.000	0.00
0395	06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	10.800	5.000	0.000	0.000	0.00
0400	06666154	007	REFL PAV MRK TY I(Y)(MED NOSE)(060MIL)	EA	250.000	1.000	0.000	0.000	0.00
0405	06666156	007	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)	EA	350.000	1.000	0.000	0.000	0.00
0410	06666224	007	PAVEMENT SEALER 4"	LF	0.400	640.000	0.000	0.000	0.00
0415	06666226	007	PAVEMENT SEALER 8"	LF	1.000	500.000	0.000	0.000	0.00
0420	06666230	007	PAVEMENT SEALER 24"	LF	3.000	510.000	0.000	0.000	0.00
0425	06666231	007	PAVEMENT SEALER (ARROW)	EA	30.000	4.000	0.000	0.000	0.00
0430	06666232	007	PAVEMENT SEALER (WORD)	EA	30.000	4.000	0.000	0.000	0.00
0435	06666233	007	PAVEMENT SEALER (MED NOSE)	EA	60.000	1.000	0.000	0.000	0.00
0440	06666243	007	PAVEMENT SEALER (YLD TRI)	EA	10.000	4.000	0.000	0.000	0.00
0445	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	1.000	120.000	0.000	0.000	0.00
0450	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	1.200	150.000	0.000	0.000	0.00
0455	06666304	007	RE PM W/RET REQ TY I (W)6"(BRK)(060MIL)	LF	1.400	200.000	0.000	0.000	0.00
0460	06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	1.800	200.000	0.000	0.000	0.00
0465	06666307	007	RE PM W/RET REQ TY I (W)6"(SLD)(060MIL)	LF	1.400	200.000	0.000	0.000	0.00
0470	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	1.800	200.000	0.000	0.000	0.00
0475	06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	1.200	120.000	0.000	0.000	0.00
0480	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	1.200	150.000	0.000	0.000	0.00
0485	06666316	007	RE PM W/RET REQ TY I (Y)6"(BRK)(060MIL)	LF	1.400	200.000	0.000	0.000	0.00
0490	06666318	007	RE PM W/RET REQ TY I (Y)6"(BRK)(100MIL)	LF	1.600	200.000	0.000	0.000	0.00
0495	06666319	007	RE PM W/RET REQ TY I (Y)6"(SLD)(060MIL)	LF	1.600	200.000	0.000	0.000	0.00
0500	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	1.800	200.000	0.000	0.000	0.00
0505	06726007	000	REFL PAV MRKR TY I-C	EA	5.800	30.000	0.000	0.000	0.00
0510	06726009	000	REFL PAV MRKR TY II-A-A	EA	6.400	20.000	0.000	0.000	0.00
0515	06726010	000	REFL PAV MRKR TY II-C-R	EA	6.400	20.000	0.000	0.000	0.00
0545	06776018	000	ELIM EXT PAV MRK & MRKS (18")(YLD TRI)	EA	40.000	1.000	0.000	0.000	0.00
0555	06776020	000	ELIM EXT PAV MRK & MRKS (MED NOSE)	EA	80.000	1.000	0.000	0.000	0.00
0560	06806001	006	INSTALL HWY TRF SIG (FLASH BEACON)	EA	3,000.000	2.000	0.000	0.000	0.00
0565	06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	25,000.000	4.000	0.000	0.000	0.00
0570	06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	25,000.000	1.000	0.000	0.000	0.00
0575	06806004	006	REMOVING TRAFFIC SIGNALS	EA	7,900.000	2.000	0.000	0.000	0.00
0580	06806011	006	INSTALL HWY TRF SIG (UPGRADE)	EA	3,000.000	1.000	0.000	0.000	0.00
0615	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	590.000	12.000	0.000	0.000	0.00
0620	06826047	000	LOUVER (12") (ADJUSTABLE)	EA	250.000	9.000	0.000	0.000	0.00
0635	06826056	000	BACKPLATE W/REF BRDR(5 SEC)(VENT)ALUM	EA	200.000	75.000	-1.000	0.000	0.00
0640	06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	2.400	4,000.000	0.000	0.000	0.00

0650	06846080	000	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	1.600	4,000.000	0.000	0.000	0.00
0655	06856004	000	INSTL RDSO FLSH BCN ASSM (SOLAR PWRD)	EA	6,700.000	2.000	-1.000	0.000	0.00
0660	06866007	000	INS TRF SIG PL AM (S)STR(TY B)	EA	7,200.000	4.000	-1.000	0.000	0.00
0665	06866008	000	INS TRF SIG PL AM (S)STR(TY B)LUM	EA	8,000.000	4.000	0.000	0.000	0.00
0670	06866019	000	INS TRF SIG PL AM (S)STR(TY D)	EA	8,500.000	2.000	-1.000	0.000	0.00
0675	06866020	000	INS TRF SIG PL AM (S)STR(TY D)LUM	EA	11,000.000	2.000	0.000	0.000	0.00
0680	06866029	000	INS TRF SIG PL AM (S)1 ARM(28')	EA	9,200.000	1.000	0.000	0.000	0.00
0685	06866031	000	INS TRF SIG PL AM(S)1 ARM(28')LUM	EA	10,750.000	1.000	0.000	0.000	0.00
0690	06866033	000	INS TRF SIG PL AM(S)1 ARM(32')	EA	9,700.000	1.000	0.000	0.000	0.00
0695	06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	11,000.000	1.000	0.000	0.000	0.00
0700	06866037	000	INS TRF SIG PL AM(S)1 ARM(36')	EA	11,500.000	1.000	0.000	0.000	0.00
0705	06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	13,200.000	1.000	0.000	0.000	0.00
0710	06866041	000	INS TRF SIG PL AM(S)1 ARM(40')	EA	12,500.000	1.000	0.000	0.000	0.00
0715	06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	14,000.000	1.000	0.000	0.000	0.00
0720	06866045	000	INS TRF SIG PL AM(S)1 ARM(44')	EA	13,500.000	1.000	0.000	0.000	0.00
0725	06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	14,750.000	1.000	0.000	0.000	0.00
0730	06866049	000	INS TRF SIG PL AM(S)1 ARM(48')	EA	14,000.000	1.000	0.000	0.000	0.00
0735	06866051	000	INS TRF SIG PL AM(S)1 ARM(48')LUM	EA	15,000.000	1.000	0.000	0.000	0.00
0740	06866053	000	INS TRF SIG PL AM(S)1 ARM(50')	EA	36,000.000	1.000	0.000	0.000	0.00
0745	06866055	000	INS TRF SIG PL AM(S)1 ARM(50')LUM	EA	38,000.000	1.000	0.000	0.000	0.00
0750	06866057	000	INS TRF SIG PL AM(S)1 ARM(55')	EA	38,500.000	1.000	-1.000	0.000	0.00
0755	06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	39,000.000	1.000	0.000	0.000	0.00
0760	06866061	000	INS TRF SIG PL AM(S)1 ARM(60')	EA	39,500.000	1.000	-1.000	0.000	0.00
0765	06866063	000	INS TRF SIG PL AM(S)1 ARM(60')LUM	EA	42,000.000	1.000	0.000	0.000	0.00
0770	06866103	000	INS TRF SIG PL AM(S)2 ARM(32-28')LUM	EA	16,000.000	1.000	0.000	0.000	0.00
0775	06866123	000	INS TRF SIG PL AM(S)2 ARM(36-32')LUM	EA	16,750.000	1.000	0.000	0.000	0.00
0780	06866139	000	INS TRF SIG PL AM(S)2 ARM(40-28')LUM	EA	17,500.000	1.000	0.000	0.000	0.00
0790	06876001	000	PED POLE ASSEMBLY	EA	2,600.000	6.000	0.000	0.000	0.00
0795	06876002	000	PEDESTRIAN PUSH BUTTON POLE	EA	2,500.000	1.000	0.000	0.000	0.00
0800	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	800.000	12.000	0.000	0.000	0.00
0805	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,600.000	6.000	0.000	0.000	0.00
0810	06906016	000	REMOVAL OF SPAN CABLE ASSM	LF	3.000	100.000	0.000	0.000	0.00
0815	06906024	000	REMOVAL OF SIGNAL HEAD ASSM	EA	100.000	4.000	0.000	0.000	0.00
0820	06906086	000	REMOVE VID IMAGE VEH DET SYS (VIVDS)	EA	150.000	4.000	0.000	0.000	0.00
0845	60276003	000	CONDUIT (PREPARE)	LF	2.000	400.000	0.000	0.000	0.00
0850	60276008	000	GROUND BOX (PREPARE)	EA	200.000	4.000	0.000	0.000	0.00
0855	60566001	000	PREFORMED IN-LANE(TRANS) RUMBLE STRIP	LF	38.000	60.000	0.000	0.000	0.00
0865	61856005	002	TMA (MOBILE OPERATION)	DAY	1.000	50.000	0.000	0.000	0.00
0875	62926002	000	RVDS(ADVANCE DETECTION ONLY)	EA	11,000.000	5.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0905	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0910	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	36,000.000	0.000	0.000	0.00
			DO NOT PAY TO THIS ITEM						
0920	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00
0925	96066057		FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1,000.000	0.000	0.000	0.00
0930	96066069		FORCE ACCT-3RD PARTY DAMAGE REPAIR	DOL	1.000	1,000.000	0.000	0.000	0.00

0935	96066068	FORCE ACCOUNT - RAILROAD FLAGGERS	DOL	1.000	1,000.000	0.000	0.000	0.00
0940	96106001	ON THE JOB TRAINING	DOL	1.000	1,000.000	0.000	0.000	0.00
0945	96046001	CONTRACTOR FORCE ACCOUNT 1 COMMUNICATION PACKAGE	DOL	1.000	30,000.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$829,178.35



## CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	480.000	20.00	60.000	28,800.00
05006001	008	MOBILIZATION	LS	123,000.000	1.00	0.900	110,700.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,000.000	16.00	4.000	12,000.00
05366004	000	CONC DIRECTIONAL ISLAND	SY	140.000	50.00	18.000	2,520.00
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	25.000	350.00	1,365.000	34,125.00
06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	30.000	400.00	520.000	15,600.00
06186053	000	CONDT (PVC) (SCH 80) (3")	LF	33.000	300.00	1,200.000	39,600.00
06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	43.000	300.00	920.000	39,560.00
06206009	000	ELEC CONDR (NO.6) BARE	LF	1.750	5,000.00	5,295.000	9,266.25
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	2.050	1,000.00	1,530.000	3,136.50
06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	2.550	4,000.00	2,415.000	6,158.25
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,400.000	20.00	17.000	23,800.00
06286167	000	ELC SRV TY D 120/240 070(NS)AL(E)TP(O)	EA	6,500.000	7.00	1.000	6,500.00
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	1,000.000	1.00	4.000	4,000.00
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	11.800	250.00	192.000	2,265.60
06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	180.000	2.00	1.000	180.00
06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	240.000	2.00	1.000	240.00
06666102	007	REF PAV MRK TY I(W)36"(YLD TRI)(100MIL)	EA	38.000	2.00	39.000	1,482.00
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.800	100.00	44.000	79.20
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	2.400	20.00	17.000	40.80
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	8.000	250.00	76.000	608.00
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	6.000	2.00	1.000	6.00
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	100.000	1.00	1.000	100.00
06776019	000	ELIM EXT PAV MRK & MRKS (36")(YLD TRI)	EA	40.000	1.00	8.000	320.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	285.000	50.00	16.000	4,560.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	285.000	15.00	4.000	1,140.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	285.000	50.00	16.000	4,560.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	285.000	20.00	8.000	2,280.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	285.000	50.00	16.000	4,560.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	285.000	15.00	4.000	1,140.00
06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	160.000	115.00	16.000	2,560.00
06826055	000	BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM	EA	190.000	100.00	4.000	760.00
06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	3.350	4,000.00	6,883.000	23,058.05
06866167	000	INS TRF SIG PL AM(S)2 ARM(44-36')LUM	EA	19,000.000	1.00	4.000	76,000.00
06906010		REPLACE OF CABLES	LF	13.000	0.00	6,000.000	78,000.00
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	75.000	100.00	56.000	4,200.00
60046031	000	ITS COM CBL (ETHERNET)	LF	3.000	300.00	720.000	2,160.00
60106010	000	CCTV FIELD EQUIP (ANALOG) (INSTL ONLY)	EA	1,000.000	1.00	1.000	1,000.00
60106011	000	CCTV FIELD EQUIP (DIGITAL) (INSTL ONLY)	EA	1,000.000	1.00	1.000	1,000.00
61856002	002	TMA (STATIONARY)	DAY	275.000	28.00	27.000	7,425.00
62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	11,000.000	10.00	8.000	88,000.00
96016001		MATERIAL ON HAND	DOL	1.000	1,000.00	154,213.050	154,213.05
96066052		FORCE ACCOUNT	DOL	1.000	0.00	1,925.098	1,925.10

	628.5.1 (Utility Charges)						
96066053	LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.00	4,549.550	4,549.55	
96086001	UNIQUE CHANGE ORDER ITEM 1	DOL	25,000.000	0.00	1.000	25,000.00	
	Queue Flush Detector						

**TOTAL ITEM EARNINGS TO DATE**        \$829,178.35