



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **10/08/24**

CONTRACT ID: **019603294**
 PROJECT: **F 2B24(167)**
 CONTRACT: **06243227**
 AWARD AMOUNT: **\$8,080,871.80**
 PROJECTED AMOUNT: **\$8,486,071.80**
 ADJ. PROJECTED AMOUNT: **\$8,486,071.80**
 CONTRACTOR: **FNH CONSTRUCTION, LLC**

HIGHWAY: **IH 35E**
 DISTRICT NAME: **DALLAS**
 COUNTY: **DALLAS**
 AREA ENGINEER: **Nathan Petter, P.E.**
 AREA NUMBER: **055**

ESTIMATE NUMBER: **0002**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/01/2024** to **09/25/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **0.00**
 % TIME USED: **0.00**
 % RETAINAGE: **0.00**

LETTING DATE: **06/06/2024**
 AWARD DATE: **06/27/2024**
 NOTICE TO PROCEED DATE: **07/30/2024**
 WORK BEGIN DATE: **00/00/0000**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$0.00	\$0.00	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$0.00	\$0.00	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$0.00	\$0.00	\$0.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

AREA/PROJECT ENGINEER

DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 00/00/0000
TIME CHARGES BEGIN: 00/00/0000
BID DAYS: 197
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 197
DAYS CHARGED TO DATE: 0
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$1,317.00
LIQUIDATED DAMAGES: 0
 DAYS AT
 PER DAY \$1,317.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
09/25/2024		1	TIME NOT STARTED

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
1	0	1
		1
TIME NOT STARTED		1

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

CONTRACT LINE ITEMS

PROJECT F 2B24(167) CONTROL 019603294
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01046023	000	REMOVING CONC (CTB)	LF	65.000	6,112.000	0.000	0.000	0.00
0065	01056096	000	REMOV STAB BASE AND ASPH PAV (0"-12")	SY	20.000	4,877.000	0.000	0.000	0.00
0070	03546041	000	PLANE ASPH CONC PAV (1.5")	SY	6.000	37,267.000	0.000	0.000	0.00
0075	04006005	000	CEM STABIL BKFL	CY	200.000	1,314.000	0.000	0.000	0.00
0080	04026001	000	TRENCH EXCAVATION PROTECTION	LF	10.000	1,450.000	0.000	0.000	0.00
0085	04166020	000	DRILL SHAFT (SIGN MTS) (36 IN)	LF	450.000	50.000	0.000	0.000	0.00
0090	04206066	001	CL C CONC (RAIL FOUNDATION)	CY	1,000.000	494.000	0.000	0.000	0.00
0095	04646002	001	RC PIPE (CL III)(15 IN)	LF	65.000	470.000	0.000	0.000	0.00
0100	04646003	001	RC PIPE (CL III)(18 IN)	LF	85.000	1,666.000	0.000	0.000	0.00
0105	04646005	001	RC PIPE (CL III)(24 IN)	LF	110.000	1,068.000	0.000	0.000	0.00
0110	04646006	001	RC PIPE (CL III)(27 IN)	LF	150.000	8.000	0.000	0.000	0.00
0115	04656006	001	JCTBOX(COMPL)(PJB)(4FTX4FT)	EA	12,500.000	1.000	0.000	0.000	0.00
0120	04656045	001	INLET (COMPL)(PMBD)(4FT)	EA	11,000.000	44.000	0.000	0.000	0.00
0125	04656126	001	INLET (COMPL)(PSL)(FG)(3FTX3FT-3FTX3FT)	EA	8,500.000	18.000	0.000	0.000	0.00
0130	04966002	000	REMOV STR (INLET)	EA	2,500.000	41.000	0.000	0.000	0.00
0135	04966003	000	REMOV STR (MANHOLE)	EA	2,500.000	2.000	0.000	0.000	0.00
0140	04966007	000	REMOV STR (PIPE)	LF	25.000	2,932.000	0.000	0.000	0.00
0145	05006001	000	MOBILIZATION	LS	800,000.000	1.000	0.000	0.000	0.00
0150	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	15,000.000	13.000	0.000	0.000	0.00
0155	05066041	002	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	18.000	80.000	0.000	0.000	0.00
0160	05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	9.000	80.000	0.000	0.000	0.00
0165	05126005	002	PORT CTB (FUR & INST)(F-SHAPE)(TY 1)	LF	90.000	5,380.000	0.000	0.000	0.00
0170	05126029	002	PORT CTB (MOVE)(F-SHAPE)(TY 1)	LF	20.000	6,810.000	0.000	0.000	0.00
0175	05126053	002	PORT CTB (REMOVE)(F-SHAPE)(TY 1)	LF	20.000	5,380.000	0.000	0.000	0.00
0180	05126087	002	PORT CTB (ALIGNING)	LF	20.000	120.000	0.000	0.000	0.00
0185	05146001	000	PERM CTB (SGL SLOPE) (TY 1) (42)	LF	250.000	2,300.000	0.000	0.000	0.00
0190	05146013	000	PERM CTB (F-SHAPE) (TY 1)	LF	250.000	3,373.000	0.000	0.000	0.00
0195	05146015	000	PERM CTB (F-SHAPE) (TY 3)	LF	250.000	138.000	0.000	0.000	0.00
0200	05146662	000	PERM CTB(SS)(42")(HEB)(FLEX PVM)	LF	300.000	300.000	0.000	0.000	0.00
0205	05336001	000	RUMBLE STRIPS (SHOULDER)	LF	5.000	400.000	0.000	0.000	0.00
0210	05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	6,500.000	9.000	0.000	0.000	0.00
0215	05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	2,500.000	2.000	0.000	0.000	0.00
0220	05456019	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	21,000.000	2.000	0.000	0.000	0.00
0225	06106003	000	RELOCATE RD IL ASM (CTB MOUNT)	EA	4,500.000	9.000	0.000	0.000	0.00
0230	06106008	000	REMOVE RD IL ASM (CTB MOUNT)	EA	2,000.000	11.000	0.000	0.000	0.00
0235	06106009	000	REMOVE RD IL ASM (TRANS-BASE)	EA	2,000.000	1.000	0.000	0.000	0.00
0240	06106263	000	IN RD IL (TY SP) 48S-8-8 (400W EQ) LED	EA	8,500.000	12.000	0.000	0.000	0.00
0245	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	20.000	3,845.000	0.000	0.000	0.00
0250	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	40.000	332.000	0.000	0.000	0.00
0255	06186068	000	CONDT (RM) (1 1/2")	LF	55.000	2,110.000	0.000	0.000	0.00
0260	06206007	000	ELEC CONDR (NO.8) BARE	LF	3.000	2,242.000	0.000	0.000	0.00
0265	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	3.000	2,242.000	0.000	0.000	0.00

0270	06206009	000	ELEC CONDR (NO.6) BARE	LF	3.000	1,560.000	0.000	0.000	0.00
0275	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	3.000	3,120.000	0.000	0.000	0.00
0280	06206011	000	ELEC CONDR (NO.4) BARE	LF	3.000	1,080.000	0.000	0.000	0.00
0285	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	3.000	2,160.000	0.000	0.000	0.00
0290	06206015	000	ELEC CONDR (NO.2) BARE	LF	3.000	1,935.000	0.000	0.000	0.00
0295	06206016	000	ELEC CONDR (NO.2) INSULATED	LF	3.000	1,935.000	0.000	0.000	0.00
0300	06366007	001	REPLACE EXISTING ALUMINUM SIGNS(TY A)	SF	40.000	7.920	0.000	0.000	0.00
0305	06366009	001	REPLACE EXISTING ALUMINUM SIGNS(TY O)	SF	40.000	374.000	0.000	0.000	0.00
0310	06506104	000	INS OH SN SUP(95 FT BRDG)	EA	135,000.000	1.000	0.000	0.000	0.00
0315	06506204	000	REMOVE OVERHD SIGN SUP	EA	2,500.000	1.000	0.000	0.000	0.00
0320	06586026	000	INSTL DEL ASSM (D-SY)SZ (BRF)CTB	EA	100.000	136.000	0.000	0.000	0.00
0325	06626005	000	WK ZN PAV MRK NON-REMOV (W)6"(BRK)	LF	2.000	4,122.000	0.000	0.000	0.00
0330	06626008	000	WK ZN PAV MRK NON-REMOV (W)6"(SLD)	LF	2.000	991.000	0.000	0.000	0.00
0335	06626012	000	WK ZN PAV MRK NON-REMOV (W)8"(SLD)	LF	6.000	261.000	0.000	0.000	0.00
0340	06626013	000	WK ZN PAV MRK NON-REMOV (W)12"(LNDP)	LF	10.000	63.000	0.000	0.000	0.00
0345	06626014	000	WK ZN PAV MRK NON-REMOV (W)12"(SLD)	LF	10.000	360.000	0.000	0.000	0.00
0350	06626037	000	WK ZN PAV MRK NON-REMOV (Y)6"(SLD)	LF	2.000	4,774.000	0.000	0.000	0.00
0355	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	6.000	567.000	0.000	0.000	0.00
0360	06666039	007	REFL PAV MRK TY I (W)12"(LNDP)(100MIL)	LF	10.000	216.000	0.000	0.000	0.00
0365	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	10.000	725.000	0.000	0.000	0.00
0370	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	250.000	1.000	0.000	0.000	0.00
0375	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	250.000	1.000	0.000	0.000	0.00
0380	06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	2.000	4,400.000	0.000	0.000	0.00
0385	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	2.000	4,790.000	0.000	0.000	0.00
0390	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	2.000	7,158.000	0.000	0.000	0.00
0395	06726010	000	REFL PAV MRKR TY II-C-R	EA	6.000	328.000	0.000	0.000	0.00
0400	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.000	9,190.000	0.000	0.000	0.00
0405	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	6.000	567.000	0.000	0.000	0.00
0410	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	10.000	864.000	0.000	0.000	0.00
0415	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	250.000	1.000	0.000	0.000	0.00
0420	07646025	000	STORM SEWER CLEANING (ALL SIZES)	LF	20.000	2,000.000	0.000	0.000	0.00
0425	30776001	000	SP MIXES SP-B PG64-22	TON	135.000	4,025.000	0.000	0.000	0.00
0430	30776075	000	TACK COAT	GAL	6.000	882.000	0.000	0.000	0.00
0435	30806007	000	STONE-MTRX-ASPH SMA-D SAC-A PG76-22	TON	190.000	3,504.000	0.000	0.000	0.00
0440	30806029	000	TACK COAT	GAL	6.000	4,911.000	0.000	0.000	0.00
0445	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	16,500.000	2.000	0.000	0.000	0.00
0450	60276003	000	CONDUIT (PREPARE)	LF	10.000	520.000	0.000	0.000	0.00
0455	61856002	002	TMA (STATIONARY)	DAY	250.000	197.000	0.000	0.000	0.00
0460	61856005	002	TMA (MOBILE OPERATION)	DAY	550.000	28.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY	002	DESCRIPTION	FORCE ACCOUNT	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0480	96026001	PAYMENT ADJUSTMENT-POS POSITIVE		DOL	1.000	1,000.000	0.000	0.000	0.00
0481	96026002	PAYMENT ADJUSTMENT-NEG NEGATIVE		DOL	-1.000	1,000.000	0.000	0.000	0.00
0482	96016001	MATERIAL ON HAND RECEIVED		DOL	1.000	100,000.000	0.000	0.000	0.00

CONTRACT ID	019603294	ESTIMATE	0002	CONTRACTOR'S ESTIMATE PACKAGE				Page 6 of 7	
0483	96016001	MATERIAL ON HAND		DOL	-1.000	100,000.000	0.000	0.000	0.00
		Material Used							
0484	96106001	ON THE JOB TRAINING		DOL	0.800	125.000	0.000	0.000	0.00
		PAID BY THE HOUR							
0485	96096002	DBE GOAL SHORTFALL		DOL	-1.000	100.000	0.000	0.000	0.00
0486	96026601	EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT		DOL	1.000	100.000	0.000	0.000	0.00
0487	96026602	EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT		DOL	1.000	100.000	0.000	0.000	0.00
0488	30806023	PRODUCTION PAYMENT ADJUSTMENT		DOL	1.000	10,000.000	0.000	0.000	0.00
0489	30806024	PLACEMENT PAYMENT ADJUSTMENT		DOL	1.000	10,000.000	0.000	0.000	0.00
0490	96066053	LAW ENFORCEMENT PERSONNEL		DOL	1.000	200,000.000	0.000	0.000	0.00
0491	96066055	FORCE ACCT-EROSION CONTROL MAINTENANCE		DOL	1.000	10,000.000	0.000	0.000	0.00
0492	96066056	FORCE ACCOUNT - SAFETY CONTINGENCY		DOL	1.000	100,000.000	0.000	0.000	0.00
		PAID BY INVOICE							
0493	96066063	FORCE ACCOUNT - CRASH CUSHION REPAIR #1		DOL	1.000	80,000.000	0.000	0.000	0.00
		PARTICIPATING DO NOT HAVE POLICE REPORT							
0494	96066064	FORCE ACCOUNT - CRASH CUSHION REPAIR #2		DOL	1.000	80,000.000	0.000	0.000	0.00
		NON-PARTICIPATING HAVE POLICE REPORT							
0495	95016003	RUC DAMAGE ONLY		DOL	-35,000.000	1.000	0.000	0.000	0.00
		LANE CLOSURE FEE-1 LANE PER HOUR							
0496	95016003	RUC DAMAGE ONLY		DOL	-50,000.000	1.000	0.000	0.000	0.00
		LANE CLOSURE FEE-2+ LANE PER HOUR							
								Category Subtotal	<u>0.00</u>

TOTAL ITEM EARNINGS THIS CONTRACT 0.00

CONTRACT ID 019603294

ESTIMATE 0002

CONTRACTOR'S ESTIMATE PACKAGE

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CONSTRUCTION ESTIMATE COMBINED

*** NO ITEM EARNINGS FOR THIS ESTIMATE***