



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **05/10/22**

CONTRACT ID: **090200209**
 PROJECT: **STP 1802(554)**
 CONTRACT: **08183249**
 AWARD AMOUNT: **\$984,722.40**
 PROJECTED AMOUNT: **\$992,722.40**
 ADJ. PROJECTED AMOUNT: **\$1,678,779.60**
 CONTRACTOR: **GIBSON & ASSOCIATES, INC.**

HIGHWAY: **VA**
 DISTRICT NAME: **FORT WORTH**
 COUNTY: **TARRANT**
 AREA ENGINEER: **David Neeley, P.E.**
 AREA NUMBER: **054**

ESTIMATE NUMBER: **0036**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/26/2021** to **11/10/2021**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **93.79**
 % RETAINAGE: **0.00**

LETTING DATE: **08/08/2018**
 AWARD DATE: **08/30/2018**
 NOTICE TO PROCEED DATE: **11/20/2018**
 WORK BEGIN DATE: **02/12/2019**
 ACCEPTED DATE: **09/14/2021**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$1,612,287.16	\$1,609,347.16	\$2,940.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$1,612,287.16	\$1,609,347.16	\$2,940.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$1,612,287.16	\$1,609,347.16	\$2,940.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 02/12/2019
TIME CHARGES BEGIN: 01/02/2019
BID DAYS: 212
C. O. ADJUSTED DAYS: 110
CURRENT DAYS: 322
DAYS CHARGED TO DATE: 302
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$610.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$610.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
09/15/2021		1	DWR CREATED FOR PAYMENT ONLY

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
1	0	1
		<hr/>
OTHER - SEE RMRKS		1

WORK PERFORMED THIS PERIOD

PROJECT STP 1802(554)

CONTROL 090200209

CATEGORY 001

DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0145	05006001	000	MOBILIZATION	LS	98,000.000	0.030	\$2,940.00

Total Bid Quantity	QTY Paid To Date
1.00	1.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$2,940.00

CONTRACT LINE ITEMS

PROJECT STP 1802(554) CONTROL 090200209
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0055	01046054	000	REMOVING CONCRETE(MOW STRIP)	LF	43.000	56.000	0.000	56.00	2,408.00
0060	04016001	000	FLOWABLE BACKFILL	CY	550.000	12.000	0.000	15.00	8,250.00
0061	40026001	000	REPLACE ELASTOMERIC BEARING PADS	EA	18,000.000	0.000	3.000	3.00	54,000.00
0065	04286001	000	PENETRATING CONCRETE SURFACE TREATMENT	SY	20.350	1,008.000	0.000	1,008.00	20,512.80
0070	04296001	000	CONC STR REPAIR(CLEAN & COAT WTH EPOXY)	SF	100.000	426.000	35.000	536.16	53,615.50
0071	04296001	800	CONC STR REPAIR(CLEAN & COAT WTH EPOXY)	SF	100.000	0.000	24.000	24.00	2,400.00
0072	04296001	700	CONC STR REPAIR(CLEAN & COAT WTH EPOXY)	SF	350.000	0.000	7.000	7.68	2,689.05
0075	04296002	000	CONC STR REPAIR (EPOXY MORTAR)	SF	385.000	11.000	0.000	3.00	1,155.00
0080	04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	350.000	105.000	0.000	136.03	47,611.20
0081	04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	467.000	0.000	67.000	67.00	31,289.00
0085	04296009	000	CONC STR REPAIR (STANDARD)	SF	200.000	9.000	0.000	25.26	5,051.20
0090	04296011	000	CONC STR REPR(REMOV AND REPL WINGWALL)	CY	3,200.000	2.000	0.000	2.00	6,400.00
0095	04326017	000	RIPRAP (STONE TY R)(DRY)(18 IN)	CY	128.700	107.000	0.000	107.00	13,770.90
0100	04326018	000	RIPRAP (STONE TYPE R)(DRY)(24")	CY	128.700	105.000	0.000	105.00	13,513.50
0105	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	1,100.000	16.000	0.000	2.31	2,543.20
0110	04386009	000	CLEANING EXISTING JOINTS	LF	16.000	1,983.000	0.000	1,479.08	23,665.34
0115	04386010	000	RESIZING AND SEALING JOINTS	LF	100.000	1,099.000	0.000	1,005.75	100,575.00
0116	04426009	800	STR STEEL (DIAPHRAGM & STIFFENER)	LB	5.000	0.000	260.000	260.00	1,300.00
0120	04546007	000	HEADER TYPE EXPANSION JOINT	LF	150.000	236.000	0.000	29.08	4,362.45
0125	04546009	000	JOINT SEALANT	LF	20.000	1,983.000	0.000	1,459.85	29,197.08
0130	04806001	000	CLEAN EXIST CULVERTS	EA	5,000.000	2.000	0.000	2.00	10,000.00
0135	04816013	000	PIPE (PVC) (SCH 40) (6 IN)	LF	375.000	12.000	0.000	8.00	3,000.00
0140	04956001	000	RAISING EXIST STRUCT	LS	17,500.000	1.000	0.000	1.00	17,500.00
0141	04956001	000	RAISING EXIST STRUCT	LS	7,678.120	0.000	1.000	1.00	7,678.12
0145	05006001	000	MOBILIZATION	LS	98,000.000	1.000	0.000	1.00	98,000.00
0146	05006001	900	MOBILIZATION	LS	9,800.000	0.000	1.000	1.00	9,800.00
0147	05006001	800	MOBILIZATION	LS	11,600.000	0.000	1.000	1.00	11,600.00
0148	05006001	700	MOBILIZATION	LS	15,200.000	0.000	1.000	1.00	15,200.00
0150	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	33,400.000	6.000	1.000	7.00	233,800.00
0151	05026001	800	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1.000	0.000	33,400.000	33,400.00	33,400.00
0152	05026001	700	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	33,400.000	0.000	1.000	1.00	33,400.00
0165	05406001	000	MTL W-BEAM GD FEN (TIM POST)	LF	24.200	262.500	0.000	200.00	4,840.00
0170	05406006	000	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,485.000	2.000	0.000	1.00	1,485.00
0175	05406016	000	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,375.000	1.000	0.000	1.00	1,375.00
0180	05406018	000	MTL BM GD FEN TRANS (NON - SYM)	EA	676.500	1.000	0.000	1.00	676.50
0185	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	4.400	287.500	0.000	212.50	935.00
0190	05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	330.000	1.000	0.000	2.00	660.00
0195	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	2,970.000	2.000	0.000	1.00	2,970.00
0200	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	330.000	2.000	0.000	1.00	330.00
0210	07526010	000	TREE REMOVAL (36" - 42" DIA)	EA	5,000.000	1.000	0.000	2.00	10,000.00
0230	07806001	000	CNC CRACK REPAIR (DISCRETE)(GRAVITY)	LF	200.000	4.000	0.000	4.00	800.00
0235	07806002	000	CNC CRACK REPAIR (DISCRETE)(INJECT)	LF	63.000	2,198.000	0.000	2,048.16	129,033.96
0236	07806002	900	CNC CRACK REPAIR (DISCRETE)(INJECT)	LF	63.000	0.000	22.000	22.00	1,386.00
0237	07846003	800	REP STL BRIDGE MEMBER (DIAPHRAGM)	EA	3,500.000	0.000	2.000	3.00	10,500.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0238	07846034	800	REP STL BRIDGE MEMBER(STRAIGHTEN MEMB)	EA	73,300.000	0.000	1.000	1.00	73,300.00
0240	07856011	000	BRIDGE JOINT REPLACEMENT (SEJ)	LF	500.000	32.000	0.000	32.00	16,000.00
0241	07846003	700	REP STL BRIDGE MEMBER (DIAPHRAGM)	EA	3,500.000	0.000	3.000	3.00	10,500.00
0242	07846034	700	REP STL BRIDGE MEMBER(STRAIGHTEN MEMB)	EA	63,500.000	0.000	2.000	2.00	127,000.00
0245	07856015	000	BRIDGE JOINT REPLACEMENT (SPECIAL)	LF	1,453.000	32.000	0.000	32.00	46,496.00
0247	07886002	900	CONCRETE BEAM REPAIR (CFRP)	EA	69,300.000	0.000	1.000	1.00	69,300.00
0248	50266001	900	ASBESTOS ABATEMENT (COATINGS)	SF	43.000	0.000	196.000	196.00	8,428.00
0249	50266001	800	ASBESTOS ABATEMENT (COATINGS)	SF	43.000	0.000	224.000	224.00	9,632.00
0250	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	100.000	30.000	4.000	44.00	4,400.00
0251	60016001	800	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	100.000	0.000	19.000	19.00	1,900.00
0252	50266001	700	ASBESTOS ABATEMENT (COATINGS)	SF	17.000	0.000	1,002.000	1,002.00	17,034.00
0253	60016001	700	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	100.000	0.000	44.000	35.00	3,500.00
0254	61856002	700	TMA (STATIONARY)	DAY	100.000	0.000	75.000	29.00	2,900.00
0255	61856001	000	TMA (STATIONARY)	EA	100.000	19.000	56.000	60.00	6,000.00
0256	61856002	800	TMA (STATIONARY)	DAY	100.000	0.000	15.000	15.00	1,500.00
0261	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	13,520.03	13,520.03
0262	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	5,000.000	0.000	36,438.25	36,438.25
0270	96066068	000	FORCE ACCOUNT - RAILROAD FLAGGERS	DOL	1.000	0.000	3,595.100	3,595.10	3,595.10
0271	96086001	000	UNIQUE CHANGE ORDER ITEM 1 Emergency Bridge Shoring (CO #7) (UOM: LS)	DOL	1.000	0.000	52,409.950	52,409.95	52,409.95
0272	96086002	000	UNIQUE CHANGE ORDER ITEM 2 Rent for Shoring Equipment (CO #8) (UOM: LS)	DOL	1.000	0.000	23,920.030	23,920.03	23,920.03
0273	96086003	000	UNIQUE CHANGE ORDER ITEM 3 Restocking Fee for Unused Guardrail (CO #8) (UOM: LS)	DOL	1.000	0.000	842.130	842.13	842.13
0274	96086004	000	UNIQUE CHANGE ORDER ITEM 4 Additional Lane Closures @ Ballpark Way (CO #9)(UOM: LS)	DOL	1.000	0.000	20,992.870	20,992.87	20,992.87
Category Subtotal									\$1,612,287.16

PROJECT STP 1802(554) CONTROL 090200209

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0155	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.750	252.000	0.000	0.000	0.00
0160	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.100	252.000	0.000	0.000	0.00
0205	05456025	000	CRASH CUSHION ATTEN (INSTALL)(REACT)(N)	EA	25,935.000	1.000	0.000	0.000	0.00
0215	07786001	000	CONCRETE RAIL REPAIR (IN-KIND)	LF	210.000	25.000	0.000	0.000	0.00
0220	07786011	000	CONCRETE RAIL REPAIR (TYPE 501)	LF	1,400.000	2.000	0.000	0.000	0.00
0225	07786021	000	CONCRETE RAIL REPLACEMENT (TYPE 501)	LF	1,500.000	3.500	0.000	0.000	0.00
0246	50266001	000	ASBESTOS ABATEMENT (COATINGS)	SF	43.000	0.000	0.000	0.000	0.00
0260	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00
0265	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
070	04296001		CONC STR REPAIR(CLEAN & COAT WTH EPOXY)	SF	100.000	0.000	0.000	0.000	0.00
Category Subtotal									0.00

TOTAL ITEM EARNINGS THIS CONTRACT

\$1,612,287.16

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046054	000	REMOVING CONCRETE(MOW STRIP)	LF	43.000	56.00	56.000	2,408.00
04016001	000	FLOWABLE BACKFILL	CY	550.000	12.00	15.000	8,250.00
04286001	000	PENETRATING CONCRETE SURFACE TREATMENT	SY	20.350	1,008.00	1,008.000	20,512.80
04296001	000	CONC STR REPAIR(CLEAN & COAT WTH EPOXY)	SF	100.000	426.00	560.155	56,015.50
04296001	700	CONC STR REPAIR(CLEAN & COAT WTH EPOXY)	SF	350.000	426.00	7.683	2,689.05
04296002	000	CONC STR REPAIR (EPOXY MORTAR)	SF	385.000	11.00	3.000	1,155.00
04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	350.000	105.00	136.032	47,611.20
04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	467.000	105.00	67.000	31,289.00
04296009	000	CONC STR REPAIR (STANDARD)	SF	200.000	9.00	25.256	5,051.20
04296011	000	CONC STR REPR(REMOV AND REPL WINGWALL)	CY	3,200.000	2.00	2.000	6,400.00
04326017	000	RIPRAP (STONE TY R)(DRY)(18 IN)	CY	128.700	107.00	107.000	13,770.90
04326018	000	RIPRAP (STONE TYPE R)(DRY)(24")	CY	128.700	105.00	105.000	13,513.50
04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	1,100.000	16.00	2.312	2,543.20
04386009	000	CLEANING EXISTING JOINTS	LF	16.000	1,983.00	1,479.084	23,665.34
04386010	000	RESIZING AND SEALING JOINTS	LF	100.000	1,099.00	1,005.750	100,575.00
04426009	800	STR STEEL (DIAPHRAGM & STIFFENER)	LB	5.000	0.00	260.000	1,300.00
04546007	000	HEADER TYPE EXPANSION JOINT	LF	150.000	236.00	29.083	4,362.45
04546009	000	JOINT SEALANT	LF	20.000	1,983.00	1,459.854	29,197.08
04806001	000	CLEAN EXIST CULVERTS	EA	5,000.000	2.00	2.000	10,000.00
04816013	000	PIPE (PVC) (SCH 40) (6 IN)	LF	375.000	12.00	8.000	3,000.00
04956001	000	RAISING EXIST STRUCT	LS	7,678.120	1.00	1.000	7,678.12
04956001	000	RAISING EXIST STRUCT	LS	17,500.000	1.00	1.000	17,500.00
05006001	900	MOBILIZATION	LS	9,800.000	1.00	1.000	9,800.00
05006001	800	MOBILIZATION	LS	11,600.000	1.00	1.000	11,600.00
05006001	700	MOBILIZATION	LS	15,200.000	1.00	1.000	15,200.00
05006001	000	MOBILIZATION	LS	98,000.000	1.00	1.000	98,000.00
05026001	800	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1.000	6.00	33,400.000	33,400.00
05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	33,400.000	6.00	8.000	267,200.00
05406001	000	MTL W-BEAM GD FEN (TIM POST)	LF	24.200	262.50	200.000	4,840.00
05406006	000	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,485.000	2.00	1.000	1,485.00
05406016	000	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,375.000	1.00	1.000	1,375.00
05406018	000	MTL BM GD FEN TRANS (NON - SYM)	EA	676.500	1.00	1.000	676.50
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	4.400	287.50	212.500	935.00
05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	330.000	1.00	2.000	660.00
05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	2,970.000	2.00	1.000	2,970.00
05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	330.000	2.00	1.000	330.00
07526010	000	TREE REMOVAL (36" - 42" DIA)	EA	5,000.000	1.00	2.000	10,000.00
07806001	000	CNC CRACK REPAIR (DISCRETE)(GRAVITY)	LF	200.000	4.00	4.000	800.00
07806002	000	CNC CRACK REPAIR (DISCRETE)(INJECT)	LF	63.000	2,198.00	2,070.158	130,419.96
07846003	800	REP STL BRIDGE MEMBER (DIAPHRAGM)	EA	3,500.000	0.00	6.000	21,000.00
07846034	700	REP STL BRIDGE MEMBER(STRAIGHTEN MEMB)	EA	63,500.000	0.00	2.000	127,000.00
07846034	800	REP STL BRIDGE MEMBER(STRAIGHTEN MEMB)	EA	73,300.000	0.00	1.000	73,300.00
07856011	000	BRIDGE JOINT REPLACEMENT (SEJ)	LF	500.000	32.00	32.000	16,000.00

07856015	000	BRIDGE JOINT REPLACEMENT (SPECIAL)	LF	1,453.000	32.00	32.000	46,496.00
07886002	900	CONCRETE BEAM REPAIR (CFRP)	EA	69,300.000	0.00	1.000	69,300.00
40026001	000	REPLACE ELASTOMERIC BEARING PADS	EA	18,000.000	0.00	3.000	54,000.00
50266001	700	ASBESTOS ABATEMENT (COATINGS)	SF	17.000	0.00	1,002.000	17,034.00
50266001	900	ASBESTOS ABATEMENT (COATINGS)	SF	43.000	0.00	420.000	18,060.00
60016001	800	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	100.000	0.00	54.000	5,400.00
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	100.000	30.00	44.000	4,400.00
61856001	000	TMA (STATIONARY)	EA	100.000	19.00	60.000	6,000.00
61856002	800	TMA (STATIONARY)	DAY	100.000	0.00	44.000	4,400.00
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	5,000.00	36,438.250	36,438.25
96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.00	13,520.030	13,520.03
96066068	000	FORCE ACCOUNT - RAILROAD FLAGGERS	DOL	1.000	0.00	3,595.100	3,595.10
96086001	000	UNIQUE CHANGE ORDER ITEM 1	DOL	1.000	0.00	52,409.950	52,409.95
		Emergency Bridge Shoring (CO #7) (UOM: LS)					
96086002	000	UNIQUE CHANGE ORDER ITEM 2	DOL	1.000	0.00	23,920.030	23,920.03
		Rent for Shoring Equipment (CO #8) (UOM: LS)					
96086003	000	UNIQUE CHANGE ORDER ITEM 3	DOL	1.000	0.00	842.130	842.13
		Restocking Fee for Unused Guardrail (CO #8) (UOM: LS)					
96086004	000	UNIQUE CHANGE ORDER ITEM 4	DOL	1.000	0.00	20,992.870	20,992.87
		Additional Lane Closures @ Ballpark Way (CO #9)(UOM: LS)					

TOTAL ITEM EARNINGS TO DATE \$1,612,287.16