



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **09/08/24**

CONTRACT ID: **125701052**  
 PROJECT: **C 1257-1-52**  
 CONTRACT: **03223010**  
 AWARD AMOUNT: **\$4,238,148.20**  
 PROJECTED AMOUNT: **\$4,254,149.20**  
 ADJ. PROJECTED AMOUNT: **\$4,456,029.99**  
 CONTRACTOR: **DURWOOD GREENE CONSTRUCTION CO.**

HIGHWAY: **FM 1092**  
 DISTRICT NAME: **HOUSTON**  
 COUNTY: **FORT BEND**  
 AREA ENGINEER: **Carlos M. Zepeda, Jr., P.E.**  
 AREA NUMBER: **061**

ESTIMATE NUMBER: **0027**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **07/26/2024** to **08/14/2024**  
 ESTIMATE TYPE: **FINL**  
 % COMPLETE: **100.00**  
 % TIME USED: **100.00**  
 % RETAINAGE: **0.00**

LETTING DATE: **03/03/2022**  
 AWARD DATE: **03/31/2022**  
 NOTICE TO PROCEED DATE: **04/12/2022**  
 WORK BEGIN DATE: **11/07/2022**  
 ACCEPTED DATE: **07/09/2024**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$4,839,461.23	\$4,836,767.78	\$2,693.45
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$4,839,461.23	\$4,836,767.78	\$2,693.45
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$4,839,461.23</b>	<b>\$4,836,767.78</b>	<b>\$2,693.45</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

<u>WORK BEGIN DATE:</u>	<b>11/07/2022</b>	<u>ASSESSED LIQ DAMAGES:</u>	<b>0</b>
<u>TIME CHARGES BEGIN:</u>	<b>06/11/2022</b>	<u>LIQ DAMAGE RATE:</u>	<b>\$970.00</b>
<u>BID DAYS:</u>	<b>103</b>	<u>LIQUIDATED DAMAGES:</u>	<b>0</b>
<u>C. O. ADJUSTED DAYS:</u>	<b>0</b>	<b>DAYS AT</b>	
<u>CURRENT DAYS:</u>	<b>103</b>	<b>PER DAY</b>	<b>\$970.00</b>
<u>DAYS CHARGED TO DATE:</u>	<b>103</b>	<b>TOTAL:</b>	<b>\$0.00</b>
<u>PHYSICAL WORK COMPLETE:</u>	<b>00/00/0000</b>		

DAILY BREAKDOWN

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>	<u>Diary Adjustment</u>
07/26/2024		1	AWAITING FINAL DOCUMENTATION
07/27/2024		1	SATURDAY
07/28/2024		1	SUNDAY
07/29/2024		1	AWAITING FINAL DOCUMENTATION
07/30/2024		1	AWAITING FINAL DOCUMENTATION
07/31/2024		1	AWAITING FINAL DOCUMENTATION
08/01/2024		1	AWAITING FINAL DOCUMENTATION
08/02/2024		1	AWAITING FINAL DOCUMENTATION
08/03/2024		1	SATURDAY
08/04/2024		1	SUNDAY
08/05/2024		1	AWAITING FINAL DOCUMENTATION
08/06/2024		1	AWAITING FINAL DOCUMENTATION
08/07/2024		1	AWAITING FINAL DOCUMENTATION
08/08/2024		1	AWAITING FINAL DOCUMENTATION
08/09/2024		1	AWAITING FINAL DOCUMENTATION
08/10/2024		1	SATURDAY
08/11/2024		1	SUNDAY
08/12/2024		1	AWAITING FINAL DOCUMENTATION
08/13/2024		1	AWAITING FINAL DOCUMENTATION
08/14/2024		1	AWAITING FINAL DOCUMENTATION

PERIOD SUMMARY

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>
20	0	20
		<hr/>
AWAITING FINAL DOCU		14
SATURDAY		3
SUNDAY		3

WORK PERFORMED THIS PERIOD

PROJECT C 1257-1-52 CONTROL 125701052  
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0120	05006001	000	MOBILIZATION	LS	150,000.000	0.030	\$4,500.00	1.00	1.00
0250	06206009	000	ELEC CONDR (NO.6) BARE	LF	2.000	-112.000	-\$224.00	2,535.00	2,535.00
0415	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	3.000	-19.000	-\$57.00	7,390.00	7,390.00
0425	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	150.000	-3.000	-\$450.00	132.00	132.00
0435	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	150.000	-2.000	-\$300.00	125.00	125.00
0465	06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	0.550	381.000	\$209.55	16,821.00	16,821.00
0470	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.550	870.000	\$478.50	33,711.00	33,711.00
0500	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.070	320.000	\$22.40	7,390.00	7,390.00
0515	06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	1.800	-80.000	-\$144.00	4,695.00	4,695.00
0545	06886004	000	VEH LP DETECT (SAWCUT)	LF	11.000	-122.000	-\$1,342.00	2,660.00	2,660.00
<b>TOTAL ITEM EARNINGS THIS ESTIMATE</b>							<b>\$2,693.45</b>		

CONTRACT LINE ITEMS

PROJECT C 1257-1-52 CONTROL 125701052  
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0065	01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	25.000	80.000	0.000	91.00	2,275.00
0070	03056015	000	SALV, HAUL & STKPL RCL APH PV (1 1/2")	SY	2.000	224,538.000	-55,946.226	168,591.77	337,183.54
0075	03166017	002	ASPH (AC-20-5TR)	GAL	3.950	42,848.000	0.000	45,050.00	177,947.50
0080	03166444	002	AGGR (TY-PB OR PL GR 5 SAC-B)	CY	127.000	1,763.000	0.000	1,543.00	195,961.00
0085	03476001	002	TOM (ASPHALT) PG 76-22	TON	144.000	941.000	-47.190	994.89	143,264.59
0090	03476007	002	TOM - F (AGGREGATE) SAC - A	TON	144.000	12,508.000	-657.120	13,839.01	1,992,817.01
0095	03516002	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(6")	SY	35.000	1,000.000	0.000	888.11	31,083.89
0100	03546036	000	PLANE CONC PAV(0" TO 1-1/2")	SY	15.000	13,507.000	-10,772.000	2,735.00	41,025.00
0105	03616002	000	FULL - DEPTH REPAIR CRCP (8")	SY	375.000	500.000	128.668	628.67	235,750.50
0110	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	750.000	38.000	0.000	56.68	42,511.50
0115	04796001	000	ADJUSTING MANHOLES	EA	600.000	23.000	0.000	23.00	13,800.00
0120	05006001	000	MOBILIZATION	LS	150,000.000	1.000	0.000	1.00	150,000.00
0125	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	5,000.000	7.000	0.000	7.00	35,000.00
0130	05296011	000	CONC CURB (DOWEL)	LF	80.000	100.000	0.000	155.00	12,400.00
0135	05296012	000	CONC CURB (SLOTTED)	LF	90.000	225.000	0.000	83.00	7,470.00
0140	05316001	000	CONC SIDEWALKS (4")	SY	75.000	140.000	0.000	84.00	6,300.01
0145	05316004	000	CURB RAMPS (TY 1)	EA	2,900.000	5.000	0.000	9.00	26,100.00
0150	05316005	000	CURB RAMPS (TY 2)	EA	4,500.000	1.000	0.000	1.00	4,500.00
0155	05316008	000	CURB RAMPS (TY 5)	EA	5,700.000	2.000	0.000	2.00	11,400.00
0165	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	27.000	325.000	0.000	325.00	8,775.00
0170	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	2,100.000	7.000	0.000	7.00	14,700.00
0175	05406014	001	SHORT RADIUS	LF	400.000	69.000	0.000	69.00	27,600.00
0180	05406015	001	DRIVEWAY TERMINAL ANCHOR SECTION	EA	850.000	3.000	0.000	3.00	2,550.00
0185	05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,500.000	4.000	0.000	4.00	6,000.00
0187	05406037		MTL BM GD FEN TRANS (ANCHOR PLATE)	EA	906.730	0.000	8.000	8.00	7,253.84
			CO4 Add Metal Beam Guard Fence Transition Anchor Plate						
0190	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	2.200	325.000	0.000	325.00	715.00
0195	05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	300.000	7.000	0.000	7.00	2,100.00
0200	05426004	000	RM MTL BM GD FENCE TRANS (THRIE-BEAM)	EA	300.000	5.000	0.000	5.00	1,500.00
0205	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,300.000	5.000	0.000	5.00	16,500.00
0210	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	300.000	3.000	0.000	3.00	900.00
0215	05606011	000	MAILBOX INSTALL-S (TWW-POST) TY 4	EA	375.000	3.000	0.000	3.00	1,125.00
0220	05606012	000	MAILBOX INSTALL-D (TWW-POST) TY 4	EA	420.000	1.000	0.000	1.00	420.00
0225	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	12.000	1,655.000	-35.000	1,462.00	17,544.00
0230	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	17.000	425.000	105.000	600.00	10,200.00
0235	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	23.000	80.000	0.000	80.00	1,840.00
0240	06186070	000	CONDT (RM) (2")	LF	38.000	280.000	0.000	345.00	13,110.00
0245	06186074	000	CONDT (RM) (3")	LF	60.000	50.000	0.000	50.00	3,000.00
0250	06206009	000	ELEC CONDR (NO.6) BARE	LF	2.000	2,460.000	75.000	2,535.00	5,070.00
0253	06366001		ALUMINUM SIGNS (TY A)	SF	33.760	0.000	32.000	32.00	1,080.32
			CO 3 Add Flashing Beacon, Etc. at FM 1092 and Palm Grove						
0255	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,200.000	16.000	0.000	14.00	16,800.00
0260	06256004	000	ZINC-COAT STL WIRE STRAND (5/16")	LF	4.500	1,280.000	0.000	1,280.00	5,760.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0265	06366007	001	REPLACE EXISTING ALUMINUM SIGNS(TY A)	SF	35.000	22.000	0.000	22.00	770.00
0270	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	500.000	60.000	0.000	60.00	30,000.00
0275	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	600.000	24.000	0.000	24.00	14,400.00
0280	06446005	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T-2EXT)	EA	700.000	1.000	0.000	2.00	1,400.00
0285	06446007	000	IN SM RD SN SUP&AM TY10BWG(1)SA(U)	EA	750.000	2.000	0.000	2.00	1,500.00
0290	06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	870.000	15.000	0.000	15.00	13,050.00
0295	06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	1,000.000	4.000	0.000	4.00	4,000.00
0300	06446036	000	IN SM RD SN SUP&AM TYS80(1)SA(U-BM)	EA	1,025.000	9.000	0.000	9.00	9,225.00
0305	06446076	000	REMOVE SM RD SN SUP&AM	EA	45.000	116.000	0.000	116.00	5,220.00
0310	06586010	000	INSTL DEL ASSM (D-SW)SZ 2(WC)GND	EA	70.000	10.000	0.000	10.00	700.00
0315	06586013	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB	EA	25.000	16.000	0.000	16.00	400.00
0320	06586047	000	INSTL OM ASSM (OM-2Y)(WC)GND	EA	70.000	6.000	0.000	6.00	420.00
0325	06586053	000	INSTL OM ASSM (OM-3L)(TWT)GND	EA	300.000	5.000	0.000	5.00	1,500.00
0330	06586057	000	INSTL OM ASSM (OM-3R)(TWT)GND	EA	300.000	5.000	0.000	5.00	1,500.00
0335	06586061	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2	EA	35.000	14.000	0.000	14.00	490.00
0340	06586097	000	INSTL DEL ASSM (D-SY)SZ 1(YFLX)SRF(BI)	EA	150.000	14.000	0.000	14.00	2,100.00
0345	06626005	000	WK ZN PAV MRK NON-REMOV (W)6"(BRK)	LF	0.250	50,465.000	0.000	23,785.00	5,946.25
0355	06626008	000	WK ZN PAV MRK NON-REMOV (W)6"(SLD)	LF	0.250	101,133.000	0.000	67,748.00	16,937.00
0360	06626012	000	WK ZN PAV MRK NON-REMOV (W)8"(SLD)	LF	0.450	43,860.000	0.000	28,972.00	13,037.40
0365	06626016	000	WK ZN PAV MRK NON-REMOV (W)24"(SLD)	LF	2.750	6,534.000	0.000	5,305.00	14,588.75
0370	06626017	000	WK ZN PAV MRK NON-REMOV (W)(ARROW)	EA	70.000	396.000	0.000	225.00	15,750.00
0375	06626018	000	WK ZN PAV MRK NON-REMOV (W)(DBL ARW)	EA	130.000	9.000	0.000	3.00	390.00
0380	06626029	000	WK ZN PAV MRK NON-REMOV(W)(WORD)	EA	80.000	375.000	0.000	215.00	17,200.00
0395	06626037	000	WK ZN PAV MRK NON-REMOV (Y)6"(SLD)	LF	0.300	1,347.000	0.000	626.00	187.80
0405	06666018	007	REFL PAV MRK TY I (W)6"(DOT)(100MIL)	LF	2.000	327.000	0.000	925.00	1,850.00
0410	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.600	14,620.000	0.000	15,362.00	9,217.20
0415	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	3.000	7,390.000	0.000	7,390.00	22,170.00
0420	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	6.000	5,763.000	0.000	6,559.00	39,354.00
0425	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	150.000	132.000	0.000	132.00	19,800.00
0430	06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	300.000	3.000	0.000	3.00	900.00
0435	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	150.000	125.000	0.000	125.00	18,750.00
0440	06666099	007	REF PAV MRK TY I(W)18"(YLD TRI)(100MIL)	EA	25.000	29.000	0.000	20.00	500.00
0450	06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	10.000	25.000	0.000	12.00	120.00
0452	06666162		RE PV MRK TY I(BLACK)6"(SHADOW)(100MIL)	LF	0.605	0.000	16,460.000	16,460.00	9,950.07
			CO5 Add Black Shadow Pavement Markings						
0455	06666228	007	PAVEMENT SEALER 12"	LF	0.150	7,390.000	0.000	1,580.00	237.00
0460	06666230	007	PAVEMENT SEALER 24"	LF	0.350	3,585.000	0.000	1,063.00	372.05
0465	06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	0.550	16,821.000	0.000	16,821.00	9,251.55
0470	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.550	33,711.000	0.000	33,711.00	18,541.05
0475	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	0.550	449.000	0.000	480.00	264.00
0480	06726007	000	REFL PAV MRKR TY I-C	EA	4.500	1,572.000	0.000	1,737.00	7,816.50
0485	06726009	000	REFL PAV MRKR TY II-A-A	EA	5.000	36.000	0.000	21.00	105.00
0490	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	0.700	840.000	0.000	1,608.00	1,125.60
0495	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	0.900	1,326.000	0.000	387.00	348.30
0500	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.070	7,390.000	0.000	7,390.00	517.30
0505	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.100	3,585.000	0.000	4,595.00	459.50
0507	06826003		VEH SIG SEC (12")LED(YEL)	EA	348.460	0.000	4.000	4.00	1,393.84
			CO 3 Add Flashing Beacon, Etc. at FM 1092 and Palm Grove						

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0510	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	700.000	22.000	0.000	25.00	17,500.00
0512	06826021		BACK PLATE (12")(1 SEC)	EA	211.410	0.000	4.000	4.00	845.64
CO 3 Add Flashing Beacon, Etc. at FM 1092 and Palm Grove									
0515	06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	1.800	4,695.000	0.000	4,695.00	8,451.00
0520	06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	2.250	4,785.000	-1,545.000	4,860.00	10,935.00
0525	06846080	000	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	1.750	8,645.000	0.000	7,170.00	12,547.50
0527	06856004		INSTL RDS D FLSH BCN ASSM (SOLAR PWRD)	EA	6,859.240	0.000	2.000	2.00	13,718.48
CO 3 Add Flashing Beacon, Etc. at FM 1092 and Palm Grove									
0530	06876001	000	PED POLE ASSEMBLY	EA	2,000.000	17.000	0.000	20.00	40,000.00
0535	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	750.000	22.000	0.000	25.00	18,750.00
0540	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	1,700.000	5.000	0.000	4.00	6,800.00
0545	06886004	000	VEH LP DETECT (SAWCUT)	LF	11.000	3,170.000	-510.000	2,660.00	29,260.00
0547	07216002		FIBER REINFORCED POLYMER PATCHING MATLS	LB	18.720	0.000	8,408.110	8,408.11	157,399.82
CO 7 Add Fiber Patching Material at ALB									
0549	30766076		D-GR HMA TY-D SAC-A PG70-22 (EXEMPT)	TON	260.310	0.000	704.310	704.31	183,338.94
CO 1 Revise Material at Intersections									
0550	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	500.000	42.000	0.000	44.00	22,000.00
0555	61856002	002	TMA (STATIONARY)	DAY	400.000	65.000	0.000	134.00	53,600.00
0560	61856005	002	TMA (MOBILE OPERATION)	DAY	250.000	38.000	0.000	20.00	5,000.00
0565	63066001		VIVDS PROSR SYS	EA	6,925.280	0.000	1.000	1.00	6,925.28
CO 6 Add VIVDS at FM 1092 and Roark Road									
0566	63066003		VIVDS CAM ASSY VAR LNS	EA	9,046.530	0.000	4.000	4.00	36,186.12
CO 6 Add VIVDS at FM 1092 and Roark Road									
0567	63066007		VIVDS CABLING	LF	3.350	0.000	1,250.000	1,250.00	4,187.50
CO 6 Add VIVDS at FM 1092 and Roark Road									
0575	96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	113,814.780	0.000	1.000	1.00	113,814.78
CO 2 *Pay Lump Sum* Saw Cut Slope on Existing Curbs									
0620	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	4,000.000	0.000	104,980.30	104,980.30
0680	05856009		RIDE PAYMENT ADJUSTMENT (ITEM 347)	DOL	1.000	10,000.000	0.000	28,133.00	28,133.00

Category Subtotal \$4,839,461.22

PROJECT C 1257-1-52 CONTROL 125701052

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0160	05316010	000	CURB RAMPS (TY 7)	EA	2,700.000	4.000	0.000	0.000	0.00
0350	06626006	000	WK ZN PAV MRK NON-REMOV (W)6"(DOT)	LF	0.250	654.000	0.000	0.000	0.00
0385	06626030	000	WK ZN PAV MRK NON-REMOV(W)18"(YLD TRI)	EA	10.000	87.000	0.000	0.000	0.00
0390	06626036	000	WK ZN PAV MRK NON-REMOV (Y)6"(DOT)	LF	2.000	129.000	0.000	0.000	0.00
0400	06626041	000	WK ZN PAV MRK NON-REMOV (Y)24"(SLD)	LF	4.000	75.000	0.000	0.000	0.00
0445	06666132	007	REFL PAV MRK TY I (Y)6"(DOT)(100MIL)	LF	2.000	43.000	0.000	0.000	0.00
0600	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
0605	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
0610	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	-1.000	1.000	0.000	0.000	0.00

(LANE CLOSURE ASSESSMENT FEE) SP008-006

0615	96066051	FORCE ACCT-SOIL AND GNDWTR MGT PLAN	DOL	1.000	1.000	0.000	0.000	0.00
0625	96066054	PARTNERING	DOL	1.000	1.000	0.000	0.000	0.00
0630	96066055	FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00
0635	96066056	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00
0640	96066057	FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
0645	96066058	SPECIAL DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
0650	96066059	BOND EXPENSE SUP NEGOTIATED CONTRACTS	DOL	1.000	1.000	0.000	0.000	0.00
0655	96096001	DISPUTE SETTLEMENT	DOL	1.000	1.000	0.000	0.000	0.00
0660	96096002	DBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
0665	96096003	SBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
0670	96106001	ON THE JOB TRAINING	DOL	1.000	1.000	0.000	0.000	0.00
0675	96016001	MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00

**Category Subtotal** 0.00

**TOTAL ITEM EARNINGS THIS CONTRACT** **\$4,839,461.23**

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	25.000	80.00	91.000	2,275.00
03056015	000	SALV, HAUL & STKPL RCL APH PV (1 1/2")	SY	2.000	224,538.00	168,591.774	337,183.54
03166017	002	ASPH (AC-20-5TR)	GAL	3.950	42,848.00	45,050.000	177,947.50
03166444	002	AGGR (TY-PB OR PL GR 5 SAC-B)	CY	127.000	1,763.00	1,543.000	195,961.00
03476001	002	TOM (ASPHALT) PG 76-22	TON	144.000	941.00	994.893	143,264.59
03476007	002	TOM - F (AGGREGATE) SAC - A	TON	144.000	12,508.00	13,839.007	1,992,817.01
03516002	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(6")	SY	35.000	1,000.00	888.111	31,083.89
03546036	000	PLANE CONC PAV(0" TO 1-1/2")	SY	15.000	13,507.00	2,735.000	41,025.00
03616002	000	FULL - DEPTH REPAIR CRCP (8")	SY	375.000	500.00	628.668	235,750.50
04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	750.000	38.00	56.682	42,511.50
04796001	000	ADJUSTING MANHOLES	EA	600.000	23.00	23.000	13,800.00
05006001	000	MOBILIZATION	LS	150,000.000	1.00	1.000	150,000.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	5,000.000	7.00	7.000	35,000.00
05296011	000	CONC CURB (DOWEL)	LF	80.000	100.00	155.000	12,400.00
05296012	000	CONC CURB (SLOTTED)	LF	90.000	225.00	83.000	7,470.00
05316001	000	CONC SIDEWALKS (4")	SY	75.000	140.00	84.000	6,300.01
05316004	000	CURB RAMPS (TY 1)	EA	2,900.000	5.00	9.000	26,100.00
05316005	000	CURB RAMPS (TY 2)	EA	4,500.000	1.00	1.000	4,500.00
05316008	000	CURB RAMPS (TY 5)	EA	5,700.000	2.00	2.000	11,400.00
05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	27.000	325.00	325.000	8,775.00
05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	2,100.000	7.00	7.000	14,700.00
05406014	001	SHORT RADIUS	LF	400.000	69.00	69.000	27,600.00
05406015	001	DRIVEWAY TERMINAL ANCHOR SECTION	EA	850.000	3.00	3.000	2,550.00
05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,500.000	4.00	4.000	6,000.00
05406037		MTL BM GD FEN TRANS (ANCHOR PLATE)	EA	906.730	0.00	8.000	7,253.84
		CO4 Add Metal Beam Guard Fence Transition Anchor Plate					
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	2.200	325.00	325.000	715.00
05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	300.000	7.00	7.000	2,100.00
05426004	000	RM MTL BM GD FENCE TRANS (THRIE-BEAM)	EA	300.000	5.00	5.000	1,500.00
05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,300.000	5.00	5.000	16,500.00
05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	300.000	3.00	3.000	900.00
05606011	000	MAILBOX INSTALL-S (TWW-POST) TY 4	EA	375.000	3.00	3.000	1,125.00
05606012	000	MAILBOX INSTALL-D (TWW-POST) TY 4	EA	420.000	1.00	1.000	420.00
05856009		RIDE PAYMENT ADJUSTMENT (ITEM 347)	DOL	1.000	10,000.00	28,133.000	28,133.00
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	12.000	1,655.00	1,462.000	17,544.00
06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	17.000	425.00	600.000	10,200.00
06186053	000	CONDT (PVC) (SCH 80) (3")	LF	23.000	80.00	80.000	1,840.00
06186070	000	CONDT (RM) (2")	LF	38.000	280.00	345.000	13,110.00
06186074	000	CONDT (RM) (3")	LF	60.000	50.00	50.000	3,000.00
06206009	000	ELEC CONDR (NO.6) BARE	LF	2.000	2,460.00	2,535.000	5,070.00
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,200.000	16.00	14.000	16,800.00
06256004	000	ZINC-COAT STL WIRE STRAND (5/16")	LF	4.500	1,280.00	1,280.000	5,760.00
06366001		ALUMINUM SIGNS (TY A)	SF	33.760	0.00	32.000	1,080.32



CO 3 Add Flashing Beacon, Etc. at FM 1092 and Palm Grove

06366007	001	REPLACE EXISTING ALUMINUM SIGNS(TY A)	SF	35.000	22.00	22.000	770.00
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	500.000	60.00	60.000	30,000.00
06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	600.000	24.00	24.000	14,400.00
06446005	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T-2EXT)	EA	700.000	1.00	2.000	1,400.00
06446007	000	IN SM RD SN SUP&AM TY10BWG(1)SA(U)	EA	750.000	2.00	2.000	1,500.00
06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	870.000	15.00	15.000	13,050.00
06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	1,000.000	4.00	4.000	4,000.00
06446036	000	IN SM RD SN SUP&AM TYS80(1)SA(U-BM)	EA	1,025.000	9.00	9.000	9,225.00
06446076	000	REMOVE SM RD SN SUP&AM	EA	45.000	116.00	116.000	5,220.00
06586010	000	IN STL DEL ASSM (D-SW)SZ 2(WC)GND	EA	70.000	10.00	10.000	700.00
06586013	000	IN STL DEL ASSM (D-SW)SZ (BRF)CTB	EA	25.000	16.00	16.000	400.00
06586047	000	IN STL OM ASSM (OM-2Y)(WC)GND	EA	70.000	6.00	6.000	420.00
06586053	000	IN STL OM ASSM (OM-3L)(TWT)GND	EA	300.000	5.00	5.000	1,500.00
06586057	000	IN STL OM ASSM (OM-3R)(TWT)GND	EA	300.000	5.00	5.000	1,500.00
06586061	000	IN STL DEL ASSM (D-SW)SZ 1(BRF)GF2	EA	35.000	14.00	14.000	490.00
06586097	000	IN STL DEL ASSM (D-SY)SZ 1(YFLX)SRF(BI)	EA	150.000	14.00	14.000	2,100.00
06626005	000	WK ZN PAV MRK NON-REMOV (W)6"(BRK)	LF	0.250	50,465.00	23,785.000	5,946.25
06626008	000	WK ZN PAV MRK NON-REMOV (W)6"(SLD)	LF	0.250	101,133.00	67,748.000	16,937.00
06626012	000	WK ZN PAV MRK NON-REMOV (W)8"(SLD)	LF	0.450	43,860.00	28,972.000	13,037.40
06626016	000	WK ZN PAV MRK NON-REMOV (W)24"(SLD)	LF	2.750	6,534.00	5,305.000	14,588.75
06626017	000	WK ZN PAV MRK NON-REMOV (W)(ARROW)	EA	70.000	396.00	225.000	15,750.00
06626018	000	WK ZN PAV MRK NON-REMOV (W)(DBL ARW)	EA	130.000	9.00	3.000	390.00
06626029	000	WK ZN PAV MRK NON-REMOV(W)(WORD)	EA	80.000	375.00	215.000	17,200.00
06626037	000	WK ZN PAV MRK NON-REMOV (Y)6"(SLD)	LF	0.300	1,347.00	626.000	187.80
06666018	007	REFL PAV MRK TY I (W)6"(DOT)(100MIL)	LF	2.000	327.00	925.000	1,850.00
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.600	14,620.00	15,362.000	9,217.20
06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	3.000	7,390.00	7,390.000	22,170.00
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	6.000	5,763.00	6,559.000	39,354.00
06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	150.000	132.00	132.000	19,800.00
06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	300.000	3.00	3.000	900.00
06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	150.000	125.00	125.000	18,750.00
06666099	007	REF PAV MRK TY I(W)18"(YLD TRI)(100MIL)	EA	25.000	29.00	20.000	500.00
06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	10.000	25.00	12.000	120.00
06666162		RE PV MRK TY I(BLACK)6"(SHADOW)(100MIL)	LF	0.600	0.00	16,460.000	9,950.07
CO5 Add Black Shadow Pavement Markings							
06666228	007	PAVEMENT SEALER 12"	LF	0.150	7,390.00	1,580.000	237.00
06666230	007	PAVEMENT SEALER 24"	LF	0.350	3,585.00	1,063.000	372.05
06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	0.550	16,821.00	16,821.000	9,251.55
06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.550	33,711.00	33,711.000	18,541.05
06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	0.550	449.00	480.000	264.00
06726007	000	REFL PAV MRKR TY I-C	EA	4.500	1,572.00	1,737.000	7,816.50
06726009	000	REFL PAV MRKR TY II-A-A	EA	5.000	36.00	21.000	105.00
06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	0.700	840.00	1,608.000	1,125.60
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	0.900	1,326.00	387.000	348.30
06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.070	7,390.00	7,390.000	517.30
06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.100	3,585.00	4,595.000	459.50
06826003		VEH SIG SEC (12")LED(YEL)	EA	348.460	0.00	4.000	1,393.84

CO 3 Add Flashing Beacon, Etc. at FM 1092 and Palm Grove

06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	700.000	22.00	25.000	17,500.00
06826021		BACK PLATE (12")(1 SEC)	EA	211.410	0.00	4.000	845.64
		CO 3 Add Flashing Beacon, Etc. at FM 1092 and Palm Grove					
06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	1.800	4,695.00	4,695.000	8,451.00
06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	2.250	4,785.00	4,860.000	10,935.00
06846080	000	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	1.750	8,645.00	7,170.000	12,547.50
06856004		INSTL RDSB FLSH BCN ASSM (SOLAR PWRD)	EA	6,859.240	0.00	2.000	13,718.48
		CO 3 Add Flashing Beacon, Etc. at FM 1092 and Palm Grove					
06876001	000	PED POLE ASSEMBLY	EA	2,000.000	17.00	20.000	40,000.00
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	750.000	22.00	25.000	18,750.00
06886003	000	PED DETECTOR CONTROLLER UNIT	EA	1,700.000	5.00	4.000	6,800.00
06886004	000	VEH LP DETECT (SAWCUT)	LF	11.000	3,170.00	2,660.000	29,260.00
07216002		FIBER REINFORCED POLYMER PATCHING MATLS	LB	18.720	0.00	8,408.110	157,399.82
		CO 7 Add Fiber Patching Material at ALB					
30766076		D-GR HMA TY-D SAC-A PG70-22 (EXEMPT)	TON	260.310	0.00	704.310	183,338.94
		CO 1 Revise Material at Intersections					
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	500.000	42.00	44.000	22,000.00
61856002	002	TMA (STATIONARY)	DAY	400.000	65.00	134.000	53,600.00
61856005	002	TMA (MOBILE OPERATION)	DAY	250.000	38.00	20.000	5,000.00
63066001		VIVDS PROSR SYS	EA	6,925.280	0.00	1.000	6,925.28
		CO 6 Add VIVDS at FM 1092 and Roark Road					
63066003		VIVDS CAM ASSY VAR LNS	EA	9,046.530	0.00	4.000	36,186.12
		CO 6 Add VIVDS at FM 1092 and Roark Road					
63066007		VIVDS CABLING	LF	3.350	0.00	1,250.000	4,187.50
		CO 6 Add VIVDS at FM 1092 and Roark Road					
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	4,000.00	104,980.300	104,980.30
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	113,814.780	0.00	1.000	113,814.78
		CO 2 *Pay Lump Sum* Saw Cut Slope on Existing Curbs					

TOTAL ITEM EARNINGS TO DATE

**\$4,839,461.22**