



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **09/08/24**

CONTRACT ID: **091272360**
 PROJECT: **STP 1702(818)MM**
 CONTRACT: **11203008**
 AWARD AMOUNT: **\$23,186,628.88**
 PROJECTED AMOUNT: **\$23,186,632.87**
 ADJ. PROJECTED AMOUNT: **\$24,577,517.22**
 CONTRACTOR: **SER CONSTRUCTION PARTNERS, LLC**

HIGHWAY: **CS**
 DISTRICT NAME: **HOUSTON**
 COUNTY: **HARRIS**
 AREA ENGINEER: **Hamoon Bahrami, P.E.**
 AREA NUMBER: **058**

ESTIMATE NUMBER: **0043**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **07/01/2024** to **07/15/2024**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **99.57**
 % RETAINAGE: **0.00**

LETTING DATE: **11/04/2020**
 AWARD DATE: **11/12/2020**
 NOTICE TO PROCEED DATE: **02/03/2021**
 WORK BEGIN DATE: **03/16/2021**
 ACCEPTED DATE: **06/28/2024**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

| | TOTAL TO DATE | PREV TO DATE | THIS ESTIMATE |
|---------------------------|------------------------|------------------------|--------------------|
| ITEM EARNINGS | \$24,477,049.40 | \$24,417,049.40 | \$60,000.00 |
| PARTICIPATING | \$0.00 | \$0.00 | \$0.00 |
| NON-PARTICIPATING | \$24,477,049.40 | \$24,417,049.40 | \$60,000.00 |
| RETAINAGE | \$0.00 | \$0.00 | \$0.00 |
| LIQUIDATED DAMAGES | \$0.00 | \$0.00 | \$0.00 |
| INCENTIVE | \$0.00 | \$0.00 | \$0.00 |
| DISINCENTIVE | \$0.00 | \$0.00 | \$0.00 |
| OTHER ADJUSTMENTS | \$0.00 | \$0.00 | \$0.00 |
| PAID TO CONTRACTOR | \$24,477,049.40 | \$24,417,049.40 | \$60,000.00 |

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

| | | | |
|--------------------------------|-------------------|------------------------------|-------------------|
| <u>WORK BEGIN DATE:</u> | 03/16/2021 | <u>ASSESSED LIQ DAMAGES:</u> | 0 |
| <u>TIME CHARGES BEGIN:</u> | 03/05/2021 | <u>LIQ DAMAGE RATE:</u> | \$2,590.00 |
| <u>BID DAYS:</u> | 464 | <u>LIQUIDATED DAMAGES:</u> | 0 |
| <u>C. O. ADJUSTED DAYS:</u> | 0 | DAYS AT | |
| <u>CURRENT DAYS:</u> | 464 | PER DAY | \$2,590.00 |
| <u>DAYS CHARGED TO DATE:</u> | 462 | TOTAL: | \$0.00 |
| <u>PHYSICAL WORK COMPLETE:</u> | 00/00/0000 | | |

DAILY BREAKDOWN

| <u>Date or Days</u> | <u>Days Charged</u> | <u>Days Credited</u> | <u>Diary Adjustment</u> |
|---------------------|---------------------|----------------------|------------------------------|
| 07/01/2024 | | 1 | AWAITING FINAL DOCUMENTATION |
| 07/02/2024 | | 1 | AWAITING FINAL DOCUMENTATION |
| 07/03/2024 | | 1 | AWAITING FINAL DOCUMENTATION |
| 07/04/2024 | | 1 | AWAITING FINAL DOCUMENTATION |
| 07/05/2024 | | 1 | AWAITING FINAL DOCUMENTATION |
| 07/06/2024 | | 1 | AWAITING FINAL DOCUMENTATION |
| 07/07/2024 | | 1 | AWAITING FINAL DOCUMENTATION |
| 07/08/2024 | | 1 | AWAITING FINAL DOCUMENTATION |
| 07/09/2024 | | 1 | AWAITING FINAL DOCUMENTATION |
| 07/10/2024 | | 1 | AWAITING FINAL DOCUMENTATION |
| 07/11/2024 | | 1 | AWAITING FINAL DOCUMENTATION |
| 07/12/2024 | | 1 | AWAITING FINAL DOCUMENTATION |
| 07/13/2024 | | 1 | AWAITING FINAL DOCUMENTATION |
| 07/14/2024 | | 1 | AWAITING FINAL DOCUMENTATION |
| 07/15/2024 | | 1 | FINAL ESTIMATE |

PERIOD SUMMARY

| <u>Date or Days</u> | <u>Days Charged</u> | <u>Days Credited</u> |
|---------------------|---------------------|----------------------|
| 15 | 0 | 15 |
| | | <hr/> |
| AWAITING FINAL DOCU | | 14 |
| OTHER - SEE RMRKS | | 1 |

WORK PERFORMED THIS PERIOD

PROJECT STP 1702(818)MM CONTROL 091272360
 CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION | UNIT | UNIT PRICE | QTY THIS ESTIMATE | AMOUNT PAID THIS ESTIMATE |
|----------|-----------|--------|--------------|------|---------------|-------------------|---------------------------|
| 0525 | 05006001 | 000 | MOBILIZATION | LS | 2,000,000.000 | 0.030 | \$60,000.00 |

| Total Bid Quantity | QTY Paid To Date |
|--------------------|------------------|
| 1.00 | 1.00 |

TOTAL ITEM EARNINGS THIS ESTIMATE

\$60,000.00

CONTRACT LINE ITEMS

PROJECT STP 1702(818)MM CONTROL 091272360
 CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|-----------------------------------------|------|-------------|--------------|-----------------|------------------|--------------|
| 0060 | 01006002 | 000 | PREPARING ROW | STA | 8,075.000 | 83.790 | 0.000 | 83.79 | 676,604.26 |
| 0065 | 01006004 | 000 | PREPARING ROW(TREE)(12" TO 24" DIA) | EA | 530.000 | 13.000 | 0.000 | 13.00 | 6,890.00 |
| 0070 | 01006007 | 000 | PREP ROW (TREE)(GREATER THAN 24" DIA) | EA | 927.500 | 5.000 | 0.000 | 1.00 | 927.50 |
| 0075 | 01006008 | 000 | PREPARING ROW (TREE) (0" TO 6" DIA) | EA | 212.000 | 3.000 | 0.000 | 4.00 | 848.00 |
| 0080 | 01006029 | 000 | PREP ROW (ROOT PRUNING TO 12" DEPTH) | LF | 7.400 | 6,600.000 | 0.000 | 8,324.00 | 61,597.60 |
| 0085 | 01046001 | 000 | REMOVING CONC (PAV) | SY | 5.100 | 48,267.000 | 52.000 | 48,319.00 | 246,426.91 |
| 0090 | 01046009 | 000 | REMOVING CONC (RIPRAP) | SY | 12.200 | 870.000 | 0.000 | 345.55 | 4,215.75 |
| 0095 | 01046011 | 000 | REMOVING CONC (MEDIANS) | SY | 3.500 | 374.000 | 0.000 | 374.00 | 1,309.00 |
| 0100 | 01046021 | 000 | REMOVING CONC (CURB) | LF | 6.800 | 817.000 | 38.000 | 855.00 | 5,814.00 |
| 0105 | 01046036 | 000 | REMOVING CONC (SIDEWALK OR RAMP) | SY | 3.500 | 1,553.000 | 0.000 | 1,750.47 | 6,126.64 |
| 0110 | 01106001 | 000 | EXCAVATION (ROADWAY) | CY | 17.500 | 19,250.000 | 1,056.630 | 20,306.63 | 355,366.03 |
| 0115 | 01106002 | 000 | EXCAVATION (CHANNEL) | CY | 18.100 | 654.000 | 0.000 | 654.00 | 11,837.41 |
| 0120 | 01326001 | 000 | EMBANKMENT (FINAL)(ORD COMP)(TY A) | CY | 5.800 | 49.000 | 0.000 | 49.00 | 284.20 |
| 0125 | 01626002 | 000 | BLOCK SODDING | SY | 4.600 | 10,649.000 | 0.000 | 6,243.07 | 28,718.12 |
| 0130 | 01646009 | 000 | BROADCAST SEED (TEMP) (WARM) | SY | 0.200 | 6,959.000 | 0.000 | 6,803.56 | 1,360.71 |
| 0135 | 01666001 | 000 | FERTILIZER | AC | 848.000 | 3.050 | 0.000 | 3.06 | 2,590.64 |
| 0140 | 01686001 | 000 | VEGETATIVE WATERING | MG | 15.800 | 365.900 | 0.000 | 201.00 | 3,175.80 |
| 0145 | 01706002 | 000 | IRRIGATION SYSTEM (TY I) | LS | 153,700.000 | 1.000 | 0.000 | 1.00 | 153,700.00 |
| 0146 | 01926002 | | PLANT MATERIAL (1-GAL) | EA | 14.050 | 0.000 | 2,250.000 | 2,250.00 | 31,612.50 |
| | | | CO No. 19 Plant Jasmine | | | | | | |
| 0150 | 02606016 | 000 | LIME (HYD, COM, OR QK(SLURRY)) | TON | 187.900 | 626.230 | -226.230 | 436.27 | 81,975.14 |
| 0155 | 02606027 | 000 | LIME TRT (EXST MATL)(8") | SY | 4.600 | 34,790.300 | -12,619.560 | 23,184.91 | 106,650.57 |
| 0165 | 03606028 | 000 | CONC PAV (JOINT REINF) (6") | SY | 100.000 | 39.000 | 0.000 | 63.50 | 6,350.00 |
| 0185 | 03606029 | 000 | CONC PAV (JOINT REINF) (7") | SY | 80.000 | 188.000 | 0.000 | 414.83 | 33,186.64 |
| 0205 | 03606032 | 000 | CONC PAV (JOINT REINF) (10") | SY | 64.400 | 33,304.700 | -12,627.560 | 23,280.49 | 1,499,263.68 |
| 0206 | 03606023 | | CONC PVMT (JOINTED - CPCD) (13") | SY | 99.620 | 0.000 | 4,367.420 | 4,077.56 | 406,206.03 |
| | | | CO No.10 FAST TRK for 66" Pipe Conflict | | | | | | |
| 0207 | 03606063 | | CONC PVMT (JOINTED-CPCD)(FAST TRK)(13") | SY | 107.900 | 0.000 | 8,312.140 | 5,946.66 | 641,644.07 |
| | | | CO No.10 FAST TRK for 66" Pipe Conflict | | | | | | |
| 0225 | 04006005 | 004 | CEM STABIL BKFL | CY | 48.400 | 15,983.640 | 348.580 | 15,457.76 | 748,155.50 |
| 0230 | 04006007 | 004 | CUT & RESTORE CONC PAVING | SY | 245.500 | 21.000 | 0.000 | 21.00 | 5,155.50 |
| 0235 | 04006009 | 004 | CEMENT STAB BACKFILL (INLET OR MH) | CY | 48.400 | 936.500 | 45.000 | 981.50 | 47,504.60 |
| 0240 | 04016001 | 000 | FLOWABLE BACKFILL | CY | 133.300 | 693.000 | 0.000 | 512.61 | 68,331.31 |
| 0245 | 04026001 | 000 | TRENCH EXCAVATION PROTECTION | LF | 0.200 | 8,650.000 | 121.000 | 9,925.17 | 1,985.03 |
| 0250 | 04036001 | 000 | TEMPORARY SPL SHORING | SF | 0.300 | 23,368.000 | 0.000 | 23,360.00 | 7,008.00 |
| 0260 | 04166032 | 000 | DRILL SHAFT (TRF SIG POLE) (36 IN) | LF | 286.200 | 81.000 | 0.000 | 81.00 | 23,182.20 |
| 0265 | 04166033 | 000 | DRILL SHAFT (TRF SIG POLE) (42 IN) | LF | 402.800 | 47.000 | 0.000 | 47.00 | 18,931.60 |
| 0270 | 04206010 | 000 | CL A CONC (PLUG) | EA | 163.000 | 53.000 | 0.000 | 53.00 | 8,639.00 |
| 0271 | 04206062 | | CL C CONC (RETAINING WALL) | CY | 939.240 | 0.000 | 5.805 | 5.81 | 5,452.29 |
| | | | CO No. 16 Plant Bed Retaining Walls | | | | | | |
| 0275 | 04206071 | 000 | CL C CONC (COLLAR) | EA | 1,062.800 | 48.000 | 0.000 | 48.00 | 51,014.40 |
| 0280 | 04206074 | 000 | CL C CONC (MISC) | CY | 1,295.000 | 16.100 | 0.000 | 14.84 | 19,215.21 |
| 0285 | 04206133 | 000 | CL A CONC (CHANNEL LINING) | CY | 684.800 | 11.000 | 0.000 | 11.00 | 7,532.80 |

CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|-------------------------------------------------|-----------|--------|---------------------------------|------|-------------|--------------|-----------------|------------------|--------------|
| 0290 | 04326001 | 000 | RIPRAP (CONC)(4 IN) | CY | 358.500 | 26.950 | 0.000 | 25.51 | 9,145.33 |
| 0295 | 04326005 | 000 | RIPRAP (CONC) (CL A) | CY | 400.700 | 9.000 | 0.000 | 9.90 | 3,968.53 |
| 0300 | 04626007 | 003 | CONC BOX CULV (5 FT X 3 FT) | LF | 260.000 | 6.000 | -6.000 | 3.00 | 780.00 |
| 0305 | 04626012 | 003 | CONC BOX CULV (6 FT X 5 FT) | LF | 369.100 | 420.000 | 0.000 | 420.00 | 155,022.00 |
| 0310 | 04626020 | 003 | CONC BOX CULV (8 FT X 5 FT) | LF | 582.800 | 2,855.000 | -24.000 | 2,831.00 | 1,649,906.80 |
| 0315 | 04626021 | 003 | CONC BOX CULV (8 FT X 6 FT) | LF | 641.500 | 1,544.000 | -24.000 | 1,520.00 | 975,080.00 |
| 0320 | 04626022 | 003 | CONC BOX CULV (8 FT X 7 FT) | LF | 674.300 | 2,600.000 | 0.000 | 2,600.00 | 1,753,180.00 |
| 0325 | 04626023 | 003 | CONC BOX CULV (8 FT X 8 FT) | LF | 700.800 | 3,553.000 | 0.000 | 3,553.00 | 2,489,942.40 |
| 0330 | 04626030 | 003 | CONC BOX CULV (10 FT X 6 FT) | LF | 826.900 | 528.000 | 0.000 | 528.00 | 436,603.20 |
| 0335 | 04626036 | 003 | CONC BOX CULV (11 FT X 6 FT) | LF | 919.400 | 760.000 | 0.000 | 760.00 | 698,744.00 |
| 0340 | 04626041 | 003 | CONC BOX CULV (12 FT X 6 FT) | LF | 1,014.700 | 777.000 | 0.000 | 777.00 | 788,421.90 |
| 0345 | 04626201 | 003 | FLOW REGULATOR | SF | 25.300 | 466.000 | 0.000 | 466.00 | 11,789.80 |
| 0349 | 04646003 | | RC PIPE (CL III)(18 IN) | LF | 65.140 | 0.000 | 20.000 | 20.00 | 1,302.80 |
| CO No.2 Church Drainage Non-Participating | | | | | | | | | |
| 0350 | 04646005 | 001 | RC PIPE (CL III)(24 IN) | LF | 136.300 | 819.000 | 363.000 | 1,182.00 | 161,106.60 |
| 0355 | 04646007 | 001 | RC PIPE (CL III)(30 IN) | LF | 129.500 | 40.000 | 0.000 | 40.00 | 5,180.00 |
| 0360 | 04646008 | 001 | RC PIPE (CL III)(36 IN) | LF | 142.800 | 24.000 | 0.000 | 24.00 | 3,427.20 |
| 0365 | 04646009 | 001 | RC PIPE (CL III)(42 IN) | LF | 166.000 | 8.000 | 0.000 | 8.00 | 1,328.00 |
| 0370 | 04646010 | 001 | RC PIPE (CL III)(48 IN) | LF | 231.900 | 79.000 | 0.000 | 79.00 | 18,320.10 |
| 0375 | 04646011 | 001 | RC PIPE (CL III)(54 IN) | LF | 321.400 | 18.000 | -5.000 | 7.00 | 2,249.80 |
| 0376 | 04646012 | | RC PIPE (CL III)(60 IN) | LF | 430.270 | 0.000 | 111.000 | 111.00 | 47,759.97 |
| CO No. 20 DUKE & UNIVERSITY DRAINAGE ADJ | | | | | | | | | |
| 0380 | 04646013 | 001 | RC PIPE (CL III)(66 IN) | LF | 357.100 | 14.000 | 10.000 | 24.00 | 8,570.40 |
| 0381 | 04646013 | 900 | RC PIPE (CL III)(66 IN) | LF | 357.100 | 0.000 | 44.000 | 44.00 | 15,712.40 |
| CO No.11 66" Concrete Collars Non-Participating | | | | | | | | | |
| 0385 | 04656006 | 002 | JCTBOX(COMPL)(PJB)(4FTX4FT) | EA | 3,569.700 | 3.000 | 0.000 | 3.00 | 10,709.10 |
| 0390 | 04656009 | 002 | JCTBOX(COMPL)(PJB)(5FTX5FT) | EA | 4,939.300 | 2.000 | 0.000 | 2.00 | 9,878.60 |
| 0395 | 04656038 | 002 | INLET (COMPL)(PCU)(5FT)(LEFT) | EA | 5,416.800 | 12.000 | 0.000 | 12.00 | 65,001.60 |
| 0400 | 04656039 | 002 | INLET (COMPL)(PCU)(5FT)(RIGHT) | EA | 5,416.800 | 10.000 | 0.000 | 10.00 | 54,168.00 |
| 0405 | 04656040 | 002 | INLET (COMPL)(PCU)(5FT)(BOTH) | EA | 6,068.800 | 11.000 | 0.000 | 11.00 | 66,756.80 |
| 0410 | 04656330 | 002 | INLET (STG II)(TY BB) | EA | 3,100.300 | 43.000 | 0.000 | 43.00 | 133,312.90 |
| 0415 | 04656579 | 002 | JCT BOX (COMPL)(CIP)(21FTX8FT) | EA | 67,290.500 | 5.000 | -2.000 | 3.00 | 201,871.50 |
| 0420 | 04656580 | 002 | JCT BOX (COMPL)(CIP)(9FTX8FT) | EA | 35,888.400 | 15.000 | -2.000 | 12.00 | 430,660.80 |
| 0425 | 04656581 | 002 | JCT BOX (COMPL)(CIP)(24FTX12FT) | EA | 101,407.900 | 1.000 | 0.000 | 1.00 | 101,407.90 |
| 0430 | 04656582 | 002 | JCT BOX (COMPL)(CIP)(9FTX9FT) | EA | 36,255.900 | 2.000 | 0.000 | 2.00 | 72,511.80 |
| 0435 | 04656583 | 002 | JCT BOX (COMPL)(CIP)(9FTX11FT) | EA | 41,235.700 | 2.000 | 0.000 | 2.00 | 82,471.40 |
| 0440 | 04656584 | 002 | MANH (COMPL)(TY C) | EA | 4,573.900 | 7.000 | 1.000 | 8.00 | 36,591.20 |
| 0445 | 04656585 | 002 | MANH (BOX CULV) | EA | 1,563.400 | 20.000 | 3.000 | 23.00 | 35,958.20 |
| 0450 | 04666232 | 000 | WINGWALL (SPL) | EA | 56,542.500 | 1.000 | 0.000 | 1.00 | 56,542.50 |
| 0454 | 04966008 | | REMOV STR (BOX CULVERT) | LF | 62.960 | 0.000 | 127.000 | 127.00 | 7,995.92 |
| CO No. 20 DUKE & UNIVERSITY DRAINAGE ADJ | | | | | | | | | |
| 0455 | 04796001 | 000 | ADJUSTING MANHOLES | EA | 289.400 | 28.000 | 0.000 | 28.00 | 8,103.20 |
| 0460 | 04796004 | 000 | ADJUSTING MANHOLES (SANITARY) | EA | 289.400 | 21.000 | 0.000 | 21.00 | 6,077.40 |
| 0465 | 04816011 | 000 | PIPE (PVC) (SCH 40) (4 IN) | LF | 12.900 | 1,780.000 | 0.000 | 789.50 | 10,184.55 |
| 0470 | 04816013 | 000 | PIPE (PVC) (SCH 40) (6 IN) | LF | 177.300 | 10.000 | 81.000 | 91.00 | 16,134.30 |
| 0475 | 04816016 | 000 | PIPE (PVC) (SCH 40) (12 IN) | LF | 60.000 | 34.000 | 43.000 | 48.00 | 2,880.00 |
| 0480 | 04966002 | 000 | REMOV STR (INLET) | EA | 210.900 | 59.000 | 6.000 | 65.00 | 13,708.50 |

CATEGORY 001 DESCRIPTION ALL ITEMS

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|-----------------------------------|-----------|--------|----------------------------------------|------|---------------|--------------|-----------------|------------------|--------------|
| 0485 | 04966003 | 000 | REMOV STR (MANHOLE) | EA | 250.200 | 31.000 | 0.000 | 31.00 | 7,756.20 |
| 0490 | 04966005 | 000 | REMOV STR (WINGWALL) | EA | 12,325.700 | 1.000 | 0.000 | 1.00 | 12,325.70 |
| 0495 | 04966007 | 000 | REMOV STR (PIPE) | LF | 8.200 | 4,788.000 | 392.000 | 5,166.00 | 42,361.20 |
| 0500 | 04966023 | 000 | REMOVE STR (JUNCTION BOX) | EA | 1,551.400 | 12.000 | 0.000 | 12.00 | 18,616.80 |
| 0505 | 04966041 | 000 | REMOV STR (LARGE) | EA | 1,583.600 | 2.000 | 0.000 | 2.00 | 3,167.20 |
| 0510 | 04966042 | 000 | REMOV STR (SMALL) | EA | 1,984.300 | 1.000 | 0.000 | 1.00 | 1,984.30 |
| 0515 | 04966052 | 000 | REMOV STR (TABLE) | EA | 447.300 | 4.000 | 0.000 | 4.00 | 1,789.20 |
| 0520 | 04966053 | 000 | REMOV STR (WOOD STR) | EA | 884.000 | 5.000 | 0.000 | 5.00 | 4,420.00 |
| 0525 | 05006001 | 000 | MOBILIZATION | LS | 2,000,000.000 | 1.000 | 0.000 | 1.00 | 2,000,000.00 |
| 0530 | 05026001 | 008 | BARRICADES, SIGNS AND TRAFFIC HANDLING | MO | 12,552.600 | 29.000 | 0.000 | 29.00 | 364,025.40 |
| 0535 | 05066002 | 005 | ROCK FILTER DAMS (INSTALL) (TY 2) | LF | 37.100 | 70.000 | 0.000 | 70.00 | 2,597.00 |
| 0540 | 05066011 | 005 | ROCK FILTER DAMS (REMOVE) | LF | 15.900 | 70.000 | 0.000 | 70.00 | 1,113.00 |
| 0545 | 05066022 | 005 | CONSTRUCTION EXITS (INSTALL) (TY 3) | SY | 21.000 | 1,110.000 | 0.000 | 1,109.89 | 23,307.67 |
| 0550 | 05066024 | 005 | CONSTRUCTION EXITS (REMOVE) | SY | 7.400 | 1,110.000 | 0.000 | 1,110.00 | 8,214.00 |
| 0555 | 05066038 | 005 | TEMP SEDMT CONT FENCE (INSTALL) | LF | 1.800 | 4,805.000 | 0.000 | 3,223.00 | 5,801.40 |
| 0560 | 05066039 | 005 | TEMP SEDMT CONT FENCE (REMOVE) | LF | 0.400 | 4,805.000 | 0.000 | 3,223.00 | 1,289.20 |
| 0565 | 05066040 | 005 | BIODEG EROSN CONT LOGS (INSTL) (8") | LF | 3.100 | 1,675.000 | 0.000 | 1,545.00 | 4,789.50 |
| 0570 | 05066041 | 005 | BIODEG EROSN CONT LOGS (INSTL) (12") | LF | 4.100 | 154.000 | 0.000 | 145.00 | 594.50 |
| 0575 | 05066043 | 005 | BIODEG EROSN CONT LOGS (REMOVE) | LF | 2.400 | 1,829.000 | 0.000 | 1,690.00 | 4,056.00 |
| 0580 | 05086001 | 000 | CONSTRUCTING DETOURS | SY | 42.600 | 1,403.000 | 0.000 | 6,700.43 | 285,438.26 |
| 0581 | 05086001 | 000 | CONSTRUCTING DETOURS | SY | 42.600 | 0.000 | 463.000 | 463.00 | 19,723.80 |
| CO No. 8 Add WU Logo TEMP Asphalt | | | | | | | | | |
| 0590 | 05126021 | 000 | PORT CTB (DES SOURCE)(LOW PROF)(TY 1) | LF | 7.100 | 1,520.000 | 0.000 | 1,520.00 | 10,792.00 |
| 0595 | 05126022 | 000 | PORT CTB (DES SOURCE)(LOW PROF)(TY 2) | LF | 7.100 | 80.000 | 0.000 | 80.00 | 568.00 |
| 0600 | 05126033 | 000 | PORT CTB (MOVE)(LOW PROF)(TY 1) | LF | 5.200 | 11,280.000 | 0.000 | 9,560.00 | 49,712.00 |
| 0605 | 05126034 | 000 | PORT CTB (MOVE)(LOW PROF)(TY 2) | LF | 5.200 | 1,360.000 | 0.000 | 620.00 | 3,224.00 |
| 0610 | 05126045 | 000 | PORT CTB (STKPL)(LOW PROF)(TY 1) | LF | 7.100 | 1,520.000 | 0.000 | 1,520.00 | 10,792.00 |
| 0615 | 05126046 | 000 | PORT CTB (STKPL)(LOW PROF)(TY 2) | LF | 7.100 | 80.000 | 0.000 | 80.00 | 568.00 |
| 0620 | 05286004 | 000 | LANDSCAPE PAVERS | SY | 76.300 | 530.000 | 0.000 | 530.00 | 40,439.00 |
| 0625 | 05286006 | 000 | REMOVE AND RELAY PAVERS | SY | 22.500 | 146.000 | 0.000 | 146.00 | 3,285.00 |
| 0630 | 05296002 | 000 | CONC CURB (TY II) | LF | 3.000 | 13,431.000 | 38.000 | 14,791.00 | 44,373.00 |
| 0635 | 05306004 | 000 | DRIVEWAYS (CONC) | SY | 64.200 | 4,501.800 | 0.000 | 4,328.21 | 277,870.77 |
| 0640 | 05306026 | 000 | INTERSECTIONS (CONC) (FAST TRACK) | SY | 107.900 | 14,534.000 | 0.000 | 14,564.00 | 1,571,455.62 |
| 0645 | 05316003 | 000 | CONC SIDEWALKS (6") | SY | 66.900 | 1,037.900 | 0.000 | 1,239.73 | 82,937.74 |
| 0650 | 05316010 | 000 | CURB RAMPS (TY 7) | EA | 1,527.100 | 79.000 | 0.000 | 78.00 | 119,113.80 |
| 0655 | 05506001 | 000 | CHAIN LINK FENCE (INSTALL) (6') | LF | 26.500 | 65.000 | 0.000 | 65.00 | 1,722.50 |
| 0660 | 05506003 | 000 | CHAIN LINK FENCE (REMOVE) | LF | 8.900 | 65.000 | 0.000 | 65.00 | 578.50 |
| 0665 | 05506015 | 000 | REMOVE AND INSTALL EXISTING GATE | EA | 3,725.900 | 1.000 | 0.000 | 1.00 | 3,725.90 |
| 0675 | 06186046 | 000 | CONDT (PVC) (SCH 80) (2") | LF | 12.700 | 420.000 | 0.000 | 420.00 | 5,334.00 |
| 0680 | 06186047 | 000 | CONDT (PVC) (SCH 80) (2") (BORE) | LF | 13.300 | 210.000 | 0.000 | 210.00 | 2,793.00 |
| 0685 | 06186053 | 000 | CONDT (PVC) (SCH 80) (3") | LF | 16.400 | 115.000 | 0.000 | 115.00 | 1,886.00 |
| 0690 | 06186054 | 000 | CONDT (PVC) (SCH 80) (3") (BORE) | LF | 17.000 | 7,075.000 | 0.000 | 7,075.00 | 120,275.00 |
| 0695 | 06186058 | 000 | CONDT (PVC) (SCH 80) (4") | LF | 20.100 | 245.000 | 0.000 | 245.00 | 4,924.50 |
| 0700 | 06186059 | 000 | CONDT (PVC) (SCH 80) (4") (BORE) | LF | 20.700 | 670.000 | 0.000 | 670.00 | 13,869.00 |
| 0705 | 06206009 | 000 | ELEC CONDR (NO.6) BARE | LF | 1.200 | 1,600.000 | 0.000 | 1,600.00 | 1,920.00 |
| 0710 | 06206011 | 000 | ELEC CONDR (NO.4) BARE | LF | 2.100 | 45.000 | 0.000 | 45.00 | 94.50 |
| 0715 | 06206012 | 000 | ELEC CONDR (NO.4) INSULATED | LF | 2.100 | 90.000 | 0.000 | 90.00 | 189.00 |
| 0720 | 06246010 | 000 | GROUND BOX TY D (162922)W/APRON | EA | 954.000 | 21.000 | 0.000 | 21.00 | 20,034.00 |

CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|------------------------------------------|------|------------|--------------|-----------------|------------------|-----------|
| 0725 | 06286146 | 000 | ELC SRV TY D 120/240 060(NS)SS(E)SP(U) | EA | 4,240.000 | 3.000 | 0.000 | 3.00 | 12,720.00 |
| 0730 | 06446027 | 000 | IN SM RD SN SUP&AM TYS80(1)SA(P) | EA | 318.000 | 76.000 | 0.000 | 4.00 | 1,272.00 |
| 0735 | 06446076 | 000 | REMOVE SM RD SN SUP&AM | EA | 318.000 | 78.000 | 0.000 | 4.00 | 1,272.00 |
| 0750 | 06626060 | 000 | WK ZN PAV MRK REMOV (W)4"(BRK) | LF | 1.300 | 1,750.000 | 3,355.000 | 3,315.00 | 4,309.50 |
| 0751 | 06626061 | | WK ZN PAV MRK REMOV (W)4"(DOT) | LF | 2.900 | 0.000 | 48.000 | 48.00 | 139.20 |
| | | | CO 05 Workzone Striping Items | | | | | | |
| 0752 | 06626063 | | WK ZN PAV MRK REMOV (W)4"(SLD) | LF | 0.820 | 0.000 | 33,725.000 | 31,885.00 | 26,145.70 |
| | | | CO 05 Workzone Striping Items | | | | | | |
| 0760 | 06626067 | 000 | WK ZN PAV MRK REMOV (W)6"(SLD) | LF | 1.700 | 880.000 | 1,245.000 | 1,485.00 | 2,524.50 |
| 0770 | 06626075 | 000 | WK ZN PAV MRK REMOV (W)24"(SLD) | LF | 8.500 | 746.000 | 0.000 | 746.00 | 6,341.00 |
| 0775 | 06626094 | 000 | WK ZN PAV MRK REMOV (Y)4"(DOT) | LF | 1.200 | 238.000 | 0.000 | 238.00 | 285.60 |
| 0780 | 06626095 | 000 | WK ZN PAV MRK REMOV (Y)4"(SLD) | LF | 1.200 | 5,900.000 | 73,980.000 | 70,465.00 | 84,558.00 |
| 0785 | 06666019 | 007 | REFL PAV MRK TY I (W)6"(LNDP)(060MIL) | LF | 1.300 | 93.000 | 0.000 | 73.00 | 94.90 |
| 0790 | 06666216 | 007 | REFL PAV MRK TY II (Y) (ISLAND) | SF | 2.100 | 735.000 | 0.000 | 1,310.05 | 2,751.11 |
| 0795 | 06666224 | 007 | PAVEMENT SEALER 4" | LF | 0.010 | 1,340.000 | 0.000 | 1,340.00 | 13.40 |
| 0800 | 06666225 | 007 | PAVEMENT SEALER 6" | LF | 0.100 | 842.000 | 0.000 | 842.00 | 84.20 |
| 0805 | 06666298 | 007 | RE PM W/RET REQ TY I (W)4"(BRK)(060MIL) | LF | 0.600 | 1,340.000 | 0.000 | 590.00 | 354.00 |
| 0810 | 06666307 | 007 | RE PM W/RET REQ TY I (W)6"(SLD)(060MIL) | LF | 1.100 | 749.000 | 0.000 | 749.00 | 823.90 |
| 0815 | 06686074 | 000 | PREFAB PAV MRK TY C (W) (12") (SLD) | LF | 8.000 | 1,696.000 | 0.000 | 722.00 | 5,776.00 |
| 0820 | 06686076 | 000 | PREFAB PAV MRK TY C (W) (24") (SLD) | LF | 15.600 | 531.000 | 0.000 | 531.00 | 8,283.60 |
| 0825 | 06686077 | 000 | PREFAB PAV MRK TY C (W) (ARROW) | EA | 206.700 | 16.000 | 0.000 | 19.00 | 3,927.30 |
| 0830 | 06686085 | 000 | PREFAB PAV MRK TY C (W) (WORD) | EA | 273.500 | 13.000 | 0.000 | 16.00 | 4,376.00 |
| 0835 | 06726007 | 000 | REFL PAV MRKR TY I-C | EA | 3.700 | 631.000 | 0.000 | 631.00 | 2,334.70 |
| 0840 | 06726009 | 000 | REFL PAV MRKR TY II-A-A | EA | 3.500 | 2,557.000 | 0.000 | 2,557.00 | 8,949.50 |
| 0845 | 06726016 | 000 | TRAFFIC BUTTON TY W | EA | 2.800 | 1,395.000 | 0.000 | 1,395.00 | 3,906.00 |
| 0850 | 06726017 | 000 | TRAFFIC BUTTON TY Y | EA | 2.800 | 2,557.000 | 0.000 | 2,557.00 | 7,159.60 |
| 0855 | 06776001 | 000 | ELIM EXT PAV MRK & MRKS (4") | LF | 0.200 | 10,696.000 | 0.000 | 10,696.00 | 2,139.20 |
| 0860 | 06776003 | 000 | ELIM EXT PAV MRK & MRKS (8") | LF | 0.400 | 814.000 | 0.000 | 814.00 | 325.60 |
| 0865 | 06776005 | 000 | ELIM EXT PAV MRK & MRKS (12") | LF | 1.400 | 550.000 | 0.000 | 550.00 | 770.00 |
| 0870 | 06776007 | 000 | ELIM EXT PAV MRK & MRKS (24") | LF | 2.500 | 398.000 | 0.000 | 398.00 | 995.00 |
| 0875 | 06776008 | 000 | ELIM EXT PAV MRK & MRKS (ARROW) | EA | 75.300 | 6.000 | 0.000 | 6.00 | 451.80 |
| 0880 | 06776012 | 000 | ELIM EXT PAV MRK & MRKS (WORD) | EA | 75.300 | 6.000 | 0.000 | 6.00 | 451.80 |
| 0885 | 06786001 | 000 | PAV SURF PREP FOR MRK (4") | LF | 0.040 | 1,340.000 | 0.000 | 1,340.00 | 53.60 |
| 0890 | 06786002 | 000 | PAV SURF PREP FOR MRK (6") | LF | 0.100 | 842.000 | 0.000 | 842.00 | 84.20 |
| 0896 | 06806003 | 900 | INSTALL HWY TRF SIG (SYSTEM) | EA | 23,643.130 | 0.000 | 3.000 | 3.00 | 70,929.39 |
| | | | CO No. 17 Additional Traffic Signal Work | | | | | | |
| 0900 | 06806004 | 006 | REMOVING TRAFFIC SIGNALS | EA | 3,180.000 | 3.000 | 0.000 | 3.00 | 9,540.00 |
| 0905 | 06816001 | 000 | TEMP TRAF SIGNALS | EA | 10,070.000 | 5.000 | 0.000 | 5.00 | 50,350.00 |
| 0910 | 06826001 | 000 | VEH SIG SEC (12")LED(GRN) | EA | 201.400 | 26.000 | 0.000 | 26.00 | 5,236.40 |
| 0915 | 06826002 | 000 | VEH SIG SEC (12")LED(GRN ARW) | EA | 201.400 | 6.000 | 0.000 | 6.00 | 1,208.40 |
| 0920 | 06826003 | 000 | VEH SIG SEC (12")LED(YEL) | EA | 201.400 | 26.000 | 0.000 | 26.00 | 5,236.40 |
| 0925 | 06826004 | 000 | VEH SIG SEC (12")LED(YEL ARW) | EA | 201.400 | 12.000 | 0.000 | 12.00 | 2,416.80 |
| 0930 | 06826005 | 000 | VEH SIG SEC (12")LED(RED) | EA | 201.400 | 26.000 | 0.000 | 26.00 | 5,236.40 |
| 0935 | 06826006 | 000 | VEH SIG SEC (12")LED(RED ARW) | EA | 201.400 | 6.000 | 0.000 | 6.00 | 1,208.40 |
| 0940 | 06826018 | 000 | PED SIG SEC (LED)(COUNTDOWN) | EA | 530.000 | 22.000 | 0.000 | 22.00 | 11,660.00 |
| 0945 | 06826054 | 000 | BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM | EA | 106.000 | 26.000 | 0.000 | 26.00 | 2,756.00 |

CATEGORY 001 DESCRIPTION ALL ITEMS

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|----------|-----------|--------|-----------------------------------------------------------------------------------|------|------------|--------------|-----------------|------------------|------------|
| 0951 | 06826056 | | BACKPLATE W/REF BRDR(5 SEC)(VENT)ALUM CO No. 17 Additional Traffic Signal Work | EA | 281.440 | 0.000 | 6.000 | 6.00 | 1,688.64 |
| 0955 | 06846007 | 000 | TRF SIG CBL (TY A)(12 AWG)(2 CONDR) | LF | 1.200 | 3,530.000 | 0.000 | 3,530.00 | 4,236.00 |
| 0960 | 06846009 | 000 | TRF SIG CBL (TY A)(12 AWG)(4 CONDR) | LF | 1.400 | 3,640.000 | 0.000 | 3,640.00 | 5,096.00 |
| 0965 | 06846012 | 000 | TRF SIG CBL (TY A)(12 AWG)(7 CONDR) | LF | 2.700 | 3,700.000 | 0.000 | 3,700.00 | 9,990.00 |
| 0970 | 06856004 | 000 | INSTL RDS D FLSH BCN ASSM (SOLAR PWRD) | EA | 5,030.800 | 1.000 | 0.000 | 1.00 | 5,030.80 |
| 0975 | 06856005 | 000 | RELOCT RDS D FLSH BCN AM (SOLAR PWRD) | EA | 954.000 | 2.000 | 0.000 | 2.00 | 1,908.00 |
| 0980 | 06856006 | 000 | REMOV RDS D FLSH BCN AM (SOLAR PWRD) | EA | 265.000 | 1.000 | 0.000 | 1.00 | 265.00 |
| 0985 | 06866025 | 000 | INS TRF SIG PL AM (S)1 ARM(24') | EA | 15,370.000 | 1.000 | 0.000 | 1.00 | 15,370.00 |
| 0990 | 06866033 | 000 | INS TRF SIG PL AM(S)1 ARM(32') | EA | 16,748.000 | 3.000 | 0.000 | 3.00 | 50,244.00 |
| 0995 | 06866037 | 000 | INS TRF SIG PL AM(S)1 ARM(36') | EA | 20,140.000 | 1.000 | 0.000 | 1.00 | 20,140.00 |
| 1000 | 06866041 | 000 | INS TRF SIG PL AM(S)1 ARM(40') | EA | 20,670.000 | 1.000 | 0.000 | 1.00 | 20,670.00 |
| 1005 | 06866141 | 000 | INS TRF SIG PL AM(S)2 ARM(40-32') | EA | 26,182.000 | 1.000 | 0.000 | 1.00 | 26,182.00 |
| 1010 | 06866145 | 000 | INS TRF SIG PL AM(S)2 ARM(40-36') | EA | 26,288.000 | 1.000 | 0.000 | 1.00 | 26,288.00 |
| 1015 | 06866165 | 000 | INS TRF SIG PL AM(S)2 ARM(44-36') | EA | 26,924.000 | 1.000 | 0.000 | 1.00 | 26,924.00 |
| 1020 | 06876001 | 000 | PED POLE ASSEMBLY | EA | 4,770.000 | 17.000 | 0.000 | 17.00 | 81,090.00 |
| 1026 | 06886001 | 900 | PED DETECT PUSH BUTTON (APS) CO No. 17 Additional Traffic Signal Work | EA | 860.040 | 0.000 | 22.000 | 22.00 | 18,920.88 |
| 1030 | 06886003 | 000 | PED DETECTOR CONTROLLER UNIT | EA | 1,166.000 | 3.000 | 0.000 | 3.00 | 3,498.00 |
| 1035 | 06906102 | 000 | REPLACE VEHICLE LOOP DETECTOR | LF | 8.500 | 920.000 | 0.000 | 1,979.00 | 16,821.50 |
| 1045 | 07346002 | 000 | LITTER REMOVAL | CYC | 676.700 | 8.000 | 0.000 | 6.00 | 4,060.20 |
| 1050 | 07356003 | 000 | DEBRIS REMOVAL (FRONTAGE ROADS) | CYC | 676.700 | 8.000 | 0.000 | 6.00 | 4,060.20 |
| 1055 | 07386005 | 000 | CLEANING / SWEEPING (FRONTAGE ROAD) | CYC | 441.400 | 32.000 | 0.000 | 23.00 | 10,152.20 |
| 1060 | 07806002 | 000 | CNC CRACK REPAIR (DISCRETE)(INJECT) | LF | 404.800 | 186.000 | 0.000 | 234.00 | 94,723.20 |
| 1080 | 10026005 | 000 | LANDSCAPE AMENITY (TY 4) | EA | 14,231.800 | 1.000 | 0.000 | 1.00 | 14,231.80 |
| 1085 | 10026028 | 000 | LANDSCAPE AMENITY (ENTRY GATE) | EA | 6,717.200 | 1.000 | 0.000 | 1.00 | 6,717.20 |
| 1090 | 10046001 | 000 | TREE PROTECTION | EA | 371.000 | 373.000 | 0.000 | 373.00 | 138,383.00 |
| 1100 | 50086001 | 000 | WHEEL STOPS | EA | 245.300 | 6.000 | 0.000 | 6.00 | 1,471.80 |
| 1105 | 60016002 | 000 | PORTABLE CHANGEABLE MESSAGE SIGN | EA | 19,080.000 | 4.000 | 0.000 | 2.00 | 38,160.00 |
| 1131 | 60586001 | 900 | BBU SYSTEM (EXTERNAL BATT CABINET) CO No. 17 Additional Traffic Signal Work | EA | 7,513.590 | 0.000 | 3.000 | 3.00 | 22,540.77 |
| 1141 | 63066001 | | VIVDS PROSR SYS CO No. 17 Additional Traffic Signal Work | EA | 6,518.240 | 0.000 | 3.000 | 3.00 | 19,554.72 |
| 1142 | 63066002 | | VIVDS CAM ASSY FXD LNS CO No. 17 Additional Traffic Signal Work | EA | 1,367.150 | 0.000 | 12.000 | 12.00 | 16,405.80 |
| 1143 | 63066007 | | VIVDS CABLING CO No. 17 Additional Traffic Signal Work | LF | 3.740 | 0.000 | 2,370.000 | 2,370.00 | 8,863.80 |
| 1144 | 63066005 | | VIVDS CNTRL SOFTWARE CO No. 17 Additional Traffic Signal Work | EA | 6.630 | 0.000 | 3.000 | 3.00 | 19.89 |
| 1145 | 70176007 | 009 | SANITARY SEWER (12IN) (PVC) (C900) | LF | 113.900 | 130.000 | 0.000 | 139.00 | 15,832.10 |
| 1150 | 70176079 | 009 | ABANDON SANITARY SEWER (12IN) | EA | 1,259.800 | 2.000 | 0.000 | 2.00 | 2,519.60 |
| 1155 | 70176091 | 009 | FM CONNECTION (FORCE MAIN) | EA | 1,905.200 | 2.000 | 0.000 | 2.00 | 3,810.40 |
| 1160 | 70496010 | 010 | WATER MAIN PIPE (PVC) (4IN) (C-900) | LF | 71.200 | 347.000 | 0.000 | 185.00 | 13,172.00 |
| 1165 | 70496011 | 010 | WATER MAIN PIPE (PVC) (6IN) (C-900) | LF | 314.900 | 460.000 | 0.000 | 421.00 | 132,572.90 |
| 1170 | 70496012 | 010 | WATER MAIN PIPE (PVC) (8IN) (C-900) | LF | 73.000 | 3,317.000 | 0.000 | 3,305.00 | 241,265.00 |
| 1175 | 70496013 | 010 | WATER MAIN PIPE (PVC) (10IN) (C-900) | LF | 132.700 | 350.000 | 0.000 | 326.00 | 43,260.20 |
| 1180 | 70496014 | 010 | WATER MAIN PIPE (PVC) (12IN) (C-900) | LF | 223.700 | 62.000 | 0.000 | 90.00 | 20,133.00 |

CATEGORY 001 DESCRIPTION ALL ITEMS

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|----------|-----------|--------|-------------------------------------------------------------------------|------|------------|--------------|-----------------|------------------|------------|
| 1185 | 70496037 | 010 | WATER MAIN PIPE (DI) (16IN) LF | LF | 182.900 | 156.000 | 0.000 | 190.00 | 34,751.00 |
| 1190 | 70496043 | 010 | CASING STEEL (14IN) | LF | 514.800 | 344.000 | 0.000 | 354.00 | 182,239.20 |
| 1195 | 70496045 | 010 | CASING STEEL (18IN) | LF | 533.300 | 195.000 | 0.000 | 195.00 | 103,993.50 |
| 1200 | 70496046 | 010 | CASING STEEL (20IN) | LF | 705.300 | 54.000 | 0.000 | 54.00 | 38,086.20 |
| 1205 | 70496048 | 010 | CASING STEEL (24IN) | LF | 645.900 | 90.000 | 0.000 | 110.00 | 71,049.00 |
| 1210 | 70496052 | 010 | FIRE HYDRANT BRANCH (LEAD) (6IN) | LF | 42.600 | 148.000 | 0.000 | 165.00 | 7,029.00 |
| 1215 | 70496053 | 010 | SPLIT STEEL CASING (20IN) | LF | 161.100 | 30.000 | 0.000 | 30.00 | 4,833.00 |
| 1220 | 70496076 | 010 | SERVICE LINE (SHORT SIDE) (1-1/2"TO 2") | EA | 2,939.800 | 13.000 | 0.000 | 10.00 | 29,398.00 |
| 1225 | 70496080 | 010 | TAPPING VALVE AND VALVE (6IN X 6IN) | EA | 9,479.300 | 4.000 | 0.000 | 4.00 | 37,917.20 |
| 1230 | 70496104 | 010 | FIRE HYDRANT ASSEMBLY | EA | 4,894.600 | 13.000 | 0.000 | 13.00 | 63,629.80 |
| 1235 | 70496119 | 010 | REMOVING AND SALVAGING FIRE HYDRANT | EA | 362.500 | 11.000 | 0.000 | 11.00 | 3,987.50 |
| 1240 | 70496125 | 010 | CUT AND PLUG WATER MAIN (4IN) | EA | 315.900 | 13.000 | 0.000 | 13.00 | 4,106.70 |
| 1245 | 70496126 | 010 | CUT AND PLUG WATER MAIN (6IN) | EA | 530.500 | 5.000 | 0.000 | 5.00 | 2,652.50 |
| 1250 | 70496127 | 010 | CUT AND PLUG WATER MAIN (8IN) | EA | 576.100 | 2.000 | 0.000 | 1.00 | 576.10 |
| 1255 | 70496128 | 010 | CUT AND PLUG WATER MAIN (10IN) | EA | 854.400 | 5.000 | 0.000 | 4.00 | 3,417.60 |
| 1260 | 70496131 | 010 | CUT AND PLUG WATER MAIN (16IN) | EA | 1,554.700 | 2.000 | 0.000 | 2.00 | 3,109.40 |
| 1265 | 70496138 | 010 | WET CONNECTION (4IN) | EA | 683.000 | 13.000 | 0.000 | 13.00 | 8,879.00 |
| 1270 | 70496139 | 010 | WET CONNECTION (6IN) | EA | 732.200 | 5.000 | 0.000 | 4.00 | 2,928.80 |
| 1275 | 70496140 | 010 | WET CONNECTION (8IN) | EA | 2,378.600 | 1.000 | 0.000 | 1.00 | 2,378.60 |
| 1280 | 70496141 | 010 | WET CONNECTION (10IN) | EA | 2,602.000 | 4.000 | 0.000 | 4.00 | 10,408.00 |
| 1285 | 70496142 | 010 | WET CONNECTION (12IN) | EA | 2,913.800 | 2.000 | 0.000 | 2.00 | 5,827.60 |
| 1290 | 70496144 | 010 | WET CONNECTION (16IN) | EA | 3,485.000 | 2.000 | 0.000 | 2.00 | 6,970.00 |
| 1295 | 70496233 | 010 | ABANDONING VALVES | EA | 447.300 | 16.000 | 0.000 | 16.00 | 7,156.80 |
| 1420 | 96066053 | | LAW ENFORCEMENT PERSONNEL | DOL | 1.000 | 1.000 | 0.000 | 45,910.75 | 45,910.75 |
| 1435 | 96066056 | | FORCE ACCOUNT - SAFETY CONTINGENCY | DOL | 1.000 | 1.000 | 0.000 | 54,729.00 | 54,729.00 |
| 3000 | 96086001 | | UNIQUE CHANGE ORDER ITEM 1 CO 01 Tree Protection Mobilization | DOL | 442.400 | 0.000 | 5.000 | 5.00 | 2,212.00 |
| 3001 | 96086002 | | UNIQUE CHANGE ORDER ITEM 2 CO No.2 Church Drainage Non-Participating | DOL | 6,282.090 | 0.000 | 4.000 | 4.00 | 25,128.36 |
| 3002 | 96086003 | | UNIQUE CHANGE ORDER ITEM 3 CO No.2 Church Drainage Non-Participating | DOL | 9,211.090 | 0.000 | 2.000 | 2.00 | 18,422.18 |
| 3003 | 96086004 | | UNIQUE CHANGE ORDER ITEM 4 CO No.2 Church Drainage Non-Participating | DOL | 521.810 | 0.000 | 1.000 | 1.00 | 521.81 |
| 3004 | 96086005 | | UNIQUE CHANGE ORDER ITEM 5 CO No.2 Church Drainage Non-Participating | DOL | 569.460 | 0.000 | 2.000 | 2.00 | 1,138.92 |
| 3005 | 96086006 | | UNIQUE CHANGE ORDER ITEM 6 CO 03 Temporary Traffic Signal Work | DOL | 16,143.490 | 0.000 | 3.000 | 4.00 | 64,573.96 |
| 3006 | 96086007 | | UNIQUE CHANGE ORDER ITEM 7 CO 04 Traffic Signal Material Increase | DOL | 8,616.560 | 0.000 | 1.000 | 1.00 | 8,616.56 |
| 3007 | 96086008 | | UNIQUE CHANGE ORDER ITEM 8 CO No. 7 REM & REPL 66" Material | DOL | 12,096.060 | 0.000 | 1.000 | 1.00 | 12,096.06 |
| 3008 | 96086009 | | UNIQUE CHANGE ORDER ITEM 9 CO No. 8 Brick Pavers WEST U Logo | DOL | 234.970 | 0.000 | 463.000 | 461.58 | 108,457.45 |
| 3009 | 96086010 | 900 | UNIQUE CHANGE ORDER ITEM 10 CO No.11 66" Concrete Collars | DOL | 4,875.540 | 0.000 | 5.000 | 19.00 | 92,635.26 |

| CATEGORY | | 001 | | DESCRIPTION | ALL ITEMS | | | | |
|----------|-----------|--------|-----------------------------------------------------------------------------------|-------------|------------|--------------|-----------------|--------------------------|-----------------|
| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
| 3010 | 96086011 | | UNIQUE CHANGE ORDER ITEM 11 CO No. 12 Conflict Box @ Duke | DOL | 36,385.290 | 0.000 | 1.000 | 1.00 | 36,385.29 |
| 3011 | 96086012 | | UNIQUE CHANGE ORDER ITEM 12 CO No. 13 Provide TEMP POWER W/Generator | DOL | 569.690 | 0.000 | 24.500 | 24.50 | 13,957.41 |
| 3012 | 96086013 | | UNIQUE CHANGE ORDER ITEM 13 CO #25 Locate Power at Sunset | DOL | 13,888.940 | 0.000 | 1.000 | 1.00 | 13,888.94 |
| 3013 | 96086014 | | UNIQUE CHANGE ORDER ITEM 14 CO No. 15 Adjust PCU Inlet | DOL | 2,040.000 | 0.000 | 1.000 | 1.00 | 2,040.00 |
| 3014 | 96086015 | | UNIQUE CHANGE ORDER ITEM 15 CO No. 15 TEMP HDPE | DOL | 14,088.620 | 0.000 | 1.000 | 1.00 | 14,088.62 |
| 3015 | 96086016 | | UNIQUE CHANGE ORDER ITEM 16 CO No. 17 Additional Traffic Signal Work | DOL | 2,418.560 | 0.000 | 21.000 | 21.00 | 50,789.76 |
| 3016 | 96086017 | | UNIQUE CHANGE ORDER ITEM 17 CO No. 17 Additional Traffic Signal Work | DOL | 15,097.450 | 0.000 | 1.000 | 1.00 | 15,097.45 |
| 3017 | 96086018 | | UNIQUE CHANGE ORDER ITEM 18 CO No. 20 DUKE & UNIVERSITY DRAINAGE ADJ | DOL | 3,745.750 | 0.000 | 72.000 | 72.00 | 269,694.00 |
| 3018 | 96086019 | | UNIQUE CHANGE ORDER ITEM 19 CO No. 20 DUKE & UNIVERSITY DRAINAGE ADJ | DOL | 33,541.680 | 0.000 | 3.000 | 3.00 | 100,625.04 |
| 3019 | 96086020 | | UNIQUE CHANGE ORDER ITEM 20 CO No. 20 DUKE & UNIVERSITY DRAINAGE ADJ | DOL | 4,875.540 | 0.000 | 3.000 | 3.00 | 14,626.62 |
| 3020 | 96086021 | | UNIQUE CHANGE ORDER ITEM 21 CO No. 21 CUSTOM CONFLICT BOX (DOL = LS) | DOL | 1.000 | 0.000 | 41,172.680 | 41,172.68 | 41,172.68 |
| 3021 | 96086022 | | UNIQUE CHANGE ORDER ITEM 22 CO No. 22 JOINT REPAIR STA:35+94 (DOL = LS) | DOL | 1.000 | 0.000 | 11,205.610 | 11,205.61 | 11,205.61 |
| 3022 | 96086023 | | UNIQUE CHANGE ORDER ITEM 23 CO No. 23 Install Pumper Nozzles (DOL = EA) | DOL | 701.760 | 0.000 | 14.000 | 14.00 | 9,824.64 |
| 3023 | 96086024 | | UNIQUE CHANGE ORDER ITEM 24 CO No. 24 RCB MATERIAL & DISPOSAL COSTS (DOL = LS) | DOL | 8,717.880 | 0.000 | 1.000 | 1.00 | 8,717.88 |
| 3024 | 96086025 | | UNIQUE CHANGE ORDER ITEM 25 CO #25 Upgrade Flashing Beacon COH Standards | DOL | 6,341.750 | 0.000 | 1.000 | 1.00 | 6,341.75 |
| | | | | | | | | Category Subtotal | \$24,477,049.40 |

PROJECT STP 1702(818)MM CONTROL 091272360

| CATEGORY | | 001 | | DESCRIPTION | ALL ITEMS | | | | |
|----------|-----------|--------|--------------------------------------|-------------|------------|--------------|-----------------|------------------|-------------|
| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
| 0160 | 02756010 | 000 | CEMENT TREAT (SUBGRADE) (8") | SY | 2.600 | 197.000 | 0.000 | 0.000 | 0.00 |
| 0255 | 04166029 | 000 | DRILL SHAFT (RDWY ILL POLE) (30 IN) | LF | 127.200 | 20.000 | 0.000 | 0.000 | 0.00 |
| 0585 | 05106001 | 000 | ONE-WAY TRAF CONT (FLAGGER CONT) | HR | 40.300 | 600.000 | 0.000 | 0.000 | 0.00 |
| 0670 | 06106004 | 000 | RELOCATE RD IL ASM (TRANS-BASE) | EA | 1,590.000 | 15.000 | 0.000 | 0.000 | 0.00 |
| 0740 | 06626048 | 000 | WK ZN PAV MRK REMOV (REFL) TY I-C | EA | 3.200 | 2,440.000 | -2,440.000 | 0.000 | 0.00 |
| 0745 | 06626050 | 000 | WK ZN PAV MRK REMOV (REFL) TY II-A-A | EA | 3.200 | 3,659.000 | -3,659.000 | 0.000 | 0.00 |
| 0755 | 06626066 | 000 | WK ZN PAV MRK REMOV (W)6"(LNDP) | LF | 1.700 | 160.000 | 0.000 | 0.000 | 0.00 |

| | | | | | | | | | |
|------|----------|-----|-----------------------------------------|-----|------------|---------|---------|-------|------|
| 0765 | 06626073 | 000 | WK ZN PAV MRK REMOV (W)12"(SLD) | LF | 4.500 | 710.000 | 0.000 | 0.000 | 0.00 |
| 0895 | 06806003 | 006 | INSTALL HWY TRF SIG (SYSTEM) | EA | 24,698.000 | 3.000 | -3.000 | 0.000 | 0.00 |
| 0950 | 06826055 | 000 | BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM | EA | 159.000 | 6.000 | -6.000 | 0.000 | 0.00 |
| 1025 | 06886001 | 000 | PED DETECT PUSH BUTTON (APS) | EA | 742.000 | 22.000 | -22.000 | 0.000 | 0.00 |
| 1040 | 07306107 | 003 | FULL - WIDTH MOWING | CYC | 441.400 | 8.000 | 0.000 | 0.000 | 0.00 |
| 1065 | 10026002 | 000 | LANDSCAPE AMENITY (TY 1) | EA | 2,941.000 | 8.000 | 0.000 | 0.000 | 0.00 |
| 1070 | 10026003 | 000 | LANDSCAPE AMENITY (TY 2) | EA | 656.700 | 28.000 | 0.000 | 0.000 | 0.00 |
| 1075 | 10026004 | 000 | LANDSCAPE AMENITY (TY 3) | EA | 10,600.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 1095 | 10226001 | 000 | LANDSCAPE TREATMENT(TY 1) | EA | 106.000 | 17.000 | 0.000 | 0.000 | 0.00 |
| 1110 | 60386001 | 000 | MULTIPOLYMER PAV MRK (W)(4")(SLD) | LF | 0.100 | 180.000 | 0.000 | 0.000 | 0.00 |
| 1115 | 60586001 | 000 | BBU SYSTEM (EXTERNAL BATT CABINET) | EA | 5,724.000 | 3.000 | -3.000 | 0.000 | 0.00 |
| 1120 | 61856002 | 002 | TMA (STATIONARY) | DAY | 262.400 | 279.000 | 0.000 | 0.000 | 0.00 |
| 1125 | 61856005 | 002 | TMA (MOBILE OPERATION) | DAY | 544.700 | 3.000 | 0.000 | 0.000 | 0.00 |
| 1130 | 61866002 | 000 | ITS GND BOX(PCAST) TY 1 (243636)W/APRN | EA | 1,961.000 | 21.000 | -21.000 | 0.000 | 0.00 |
| 1135 | 62926004 | 000 | RVDS(PRESENCE DET ONLY)(INSTALL ONLY) | EA | 530.000 | 12.000 | -12.000 | 0.000 | 0.00 |
| 1140 | 62926005 | 000 | RVDS(ADVANCE DET ONLY)(INSTALL ONLY) | EA | 742.000 | 6.000 | -6.000 | 0.000 | 0.00 |
| 1400 | 96026001 | | PAYMENT ADJUSTMENT-POS | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 1405 | 96026002 | | PAYMENT ADJUSTMENT-NEG | DOL | -1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 1410 | 96046001 | | CONTRACTOR FORCE ACCOUNT 1 | DOL | -1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| | | | (LANE CLOSURE ASSESSMENT FEE) SP008-006 | | | | | | |
| 1415 | 96066051 | | FORCE ACCT-SOIL AND GNDWTR MGT PLAN | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 1425 | 96066054 | | PARTNERING | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 1430 | 96066055 | | FORCE ACCT-EROSION CONTROL MAINTENANCE | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 1440 | 96066057 | | FORCE ACCOUNT-COMMER LAB USE DEDUCTION | DOL | -1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 1445 | 96066058 | | SPECIAL DEDUCTION | DOL | -1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 1450 | 96066059 | | BOND EXPENSE SUP NEGOTIATED CONTRACTS | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 1455 | 96096001 | | DISPUTE SETTLEMENT | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 1460 | 96096002 | | DBE GOAL SHORTFALL | DOL | -1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 1465 | 96096003 | | SBE GOAL SHORTFALL | DOL | -1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 1470 | 96106001 | | ON THE JOB TRAINING | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 1475 | 96016001 | | MATERIAL ON HAND | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT **\$24,477,049.40**

CONSTRUCTION ESTIMATE COMBINED

| ITEM CODE | SP NBR | DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|-----------|--------|-----------------------------------------|------|-------------|--------------|------------------|--------------|
| 01006002 | 000 | PREPARING ROW | STA | 8,075.000 | 83.79 | 83.790 | 676,604.26 |
| 01006004 | 000 | PREPARING ROW(TREE)(12" TO 24" DIA) | EA | 530.000 | 13.00 | 13.000 | 6,890.00 |
| 01006007 | 000 | PREP ROW (TREE)(GREATER THAN 24" DIA) | EA | 927.500 | 5.00 | 1.000 | 927.50 |
| 01006008 | 000 | PREPARING ROW (TREE) (0" TO 6" DIA) | EA | 212.000 | 3.00 | 4.000 | 848.00 |
| 01006029 | 000 | PREP ROW (ROOT PRUNING TO 12" DEPTH) | LF | 7.400 | 6,600.00 | 8,324.000 | 61,597.60 |
| 01046001 | 000 | REMOVING CONC (PAV) | SY | 5.100 | 48,267.00 | 48,319.000 | 246,426.91 |
| 01046009 | 000 | REMOVING CONC (RIPRAP) | SY | 12.200 | 870.00 | 345.553 | 4,215.75 |
| 01046011 | 000 | REMOVING CONC (MEDIANS) | SY | 3.500 | 374.00 | 374.000 | 1,309.00 |
| 01046021 | 000 | REMOVING CONC (CURB) | LF | 6.800 | 817.00 | 855.000 | 5,814.00 |
| 01046036 | 000 | REMOVING CONC (SIDEWALK OR RAMP) | SY | 3.500 | 1,553.00 | 1,750.471 | 6,126.64 |
| 01106001 | 000 | EXCAVATION (ROADWAY) | CY | 17.500 | 19,250.00 | 20,306.630 | 355,366.03 |
| 01106002 | 000 | EXCAVATION (CHANNEL) | CY | 18.100 | 654.00 | 654.000 | 11,837.41 |
| 01326001 | 000 | EMBANKMENT (FINAL)(ORD COMP)(TY A) | CY | 5.800 | 49.00 | 49.000 | 284.20 |
| 01626002 | 000 | BLOCK SODDING | SY | 4.600 | 10,649.00 | 6,243.070 | 28,718.12 |
| 01646009 | 000 | BROADCAST SEED (TEMP) (WARM) | SY | 0.200 | 6,959.00 | 6,803.556 | 1,360.71 |
| 01666001 | 000 | FERTILIZER | AC | 848.000 | 3.05 | 3.055 | 2,590.64 |
| 01686001 | 000 | VEGETATIVE WATERING | MG | 15.800 | 365.90 | 201.000 | 3,175.80 |
| 01706002 | 000 | IRRIGATION SYSTEM (TY I) | LS | 153,700.000 | 1.00 | 1.000 | 153,700.00 |
| 01926002 | | PLANT MATERIAL (1-GAL) | EA | 14.050 | 0.00 | 2,250.000 | 31,612.50 |
| | | CO No. 19 Plant Jasmine | | | | | |
| 02606016 | 000 | LIME (HYD, COM, OR QK(SLURRY)) | TON | 187.900 | 626.23 | 436.270 | 81,975.14 |
| 02606027 | 000 | LIME TRT (EXST MATL)(8") | SY | 4.600 | 34,790.30 | 23,184.907 | 106,650.57 |
| 03606023 | | CONC PVMT (JOINTED - CPCD) (13") | SY | 99.620 | 0.00 | 4,077.555 | 406,206.03 |
| | | CO No.10 FAST TRK for 66" Pipe Conflict | | | | | |
| 03606028 | 000 | CONC PAV (JOINT REINF) (6") | SY | 100.000 | 39.00 | 63.500 | 6,350.00 |
| 03606029 | 000 | CONC PAV (JOINT REINF) (7") | SY | 80.000 | 188.00 | 414.833 | 33,186.64 |
| 03606032 | 000 | CONC PAV (JOINT REINF) (10") | SY | 64.400 | 33,304.70 | 23,280.492 | 1,499,263.68 |
| 03606063 | | CONC PVMT (JOINTED-CPCD)(FAST TRK)(13") | SY | 107.900 | 0.00 | 5,946.655 | 641,644.07 |
| | | CO No.10 FAST TRK for 66" Pipe Conflict | | | | | |
| 04006005 | 004 | CEM STABIL BKFL | CY | 48.400 | 15,983.64 | 15,457.758 | 748,155.50 |
| 04006007 | 004 | CUT & RESTORE CONC PAVING | SY | 245.500 | 21.00 | 21.000 | 5,155.50 |
| 04006009 | 004 | CEMENT STAB BACKFILL (INLET OR MH) | CY | 48.400 | 936.50 | 981.500 | 47,504.60 |
| 04016001 | 000 | FLOWABLE BACKFILL | CY | 133.300 | 693.00 | 512.613 | 68,331.31 |
| 04026001 | 000 | TRENCH EXCAVATION PROTECTION | LF | 0.200 | 8,650.00 | 9,925.170 | 1,985.03 |
| 04036001 | 000 | TEMPORARY SPL SHORING | SF | 0.300 | 23,368.00 | 23,360.000 | 7,008.00 |
| 04166032 | 000 | DRILL SHAFT (TRF SIG POLE) (36 IN) | LF | 286.200 | 81.00 | 81.000 | 23,182.20 |
| 04166033 | 000 | DRILL SHAFT (TRF SIG POLE) (42 IN) | LF | 402.800 | 47.00 | 47.000 | 18,931.60 |
| 04206010 | 000 | CL A CONC (PLUG) | EA | 163.000 | 53.00 | 53.000 | 8,639.00 |
| 04206062 | | CL C CONC (RETAINING WALL) | CY | 939.240 | 0.00 | 5.805 | 5,452.29 |
| | | CO No. 16 Plant Bed Retaining Walls | | | | | |
| 04206071 | 000 | CL C CONC (COLLAR) | EA | 1,062.800 | 48.00 | 48.000 | 51,014.40 |
| 04206074 | 000 | CL C CONC (MISC) | CY | 1,295.000 | 16.10 | 14.838 | 19,215.21 |
| 04206133 | 000 | CL A CONC (CHANNEL LINING) | CY | 684.800 | 11.00 | 11.000 | 7,532.80 |
| 04326001 | 000 | RIPRAP (CONC)(4 IN) | CY | 358.500 | 26.95 | 25.510 | 9,145.33 |

| CONTRACT ID | 091272360 | ESTIMATE | 0043 | CONTRACTOR'S ESTIMATE PACKAGE | | | | |
|-------------|-----------|-------------------------------------------|------|-------------------------------|-------------|----------|-----------|--------------|
| 04326005 | 000 | RIPRAP (CONC) (CL A) | | CY | 400.700 | 9.00 | 9.904 | 3,968.53 |
| 04626007 | 003 | CONC BOX CULV (5 FT X 3 FT) | | LF | 260.000 | 6.00 | 3.000 | 780.00 |
| 04626012 | 003 | CONC BOX CULV (6 FT X 5 FT) | | LF | 369.100 | 420.00 | 420.000 | 155,022.00 |
| 04626020 | 003 | CONC BOX CULV (8 FT X 5 FT) | | LF | 582.800 | 2,855.00 | 2,831.000 | 1,649,906.80 |
| 04626021 | 003 | CONC BOX CULV (8 FT X 6 FT) | | LF | 641.500 | 1,544.00 | 1,520.000 | 975,080.00 |
| 04626022 | 003 | CONC BOX CULV (8 FT X 7 FT) | | LF | 674.300 | 2,600.00 | 2,600.000 | 1,753,180.00 |
| 04626023 | 003 | CONC BOX CULV (8 FT X 8 FT) | | LF | 700.800 | 3,553.00 | 3,553.000 | 2,489,942.40 |
| 04626030 | 003 | CONC BOX CULV (10 FT X 6 FT) | | LF | 826.900 | 528.00 | 528.000 | 436,603.20 |
| 04626036 | 003 | CONC BOX CULV (11 FT X 6 FT) | | LF | 919.400 | 760.00 | 760.000 | 698,744.00 |
| 04626041 | 003 | CONC BOX CULV (12 FT X 6 FT) | | LF | 1,014.700 | 777.00 | 777.000 | 788,421.90 |
| 04626201 | 003 | FLOW REGULATOR | | SF | 25.300 | 466.00 | 466.000 | 11,789.80 |
| 04646003 | | RC PIPE (CL III)(18 IN) | | LF | 65.140 | 0.00 | 20.000 | 1,302.80 |
| | | CO No.2 Church Drainage Non-Participating | | | | | | |
| 04646005 | 001 | RC PIPE (CL III)(24 IN) | | LF | 136.300 | 819.00 | 1,182.000 | 161,106.60 |
| 04646007 | 001 | RC PIPE (CL III)(30 IN) | | LF | 129.500 | 40.00 | 40.000 | 5,180.00 |
| 04646008 | 001 | RC PIPE (CL III)(36 IN) | | LF | 142.800 | 24.00 | 24.000 | 3,427.20 |
| 04646009 | 001 | RC PIPE (CL III)(42 IN) | | LF | 166.000 | 8.00 | 8.000 | 1,328.00 |
| 04646010 | 001 | RC PIPE (CL III)(48 IN) | | LF | 231.900 | 79.00 | 79.000 | 18,320.10 |
| 04646011 | 001 | RC PIPE (CL III)(54 IN) | | LF | 321.400 | 18.00 | 7.000 | 2,249.80 |
| 04646012 | | RC PIPE (CL III)(60 IN) | | LF | 430.270 | 0.00 | 111.000 | 47,759.97 |
| | | CO No. 20 DUKE & UNIVERSITY DRAINAGE ADJ | | | | | | |
| 04646013 | 001 | RC PIPE (CL III)(66 IN) | | LF | 357.100 | 14.00 | 68.000 | 24,282.80 |
| 04656006 | 002 | JCTBOX(COMPL)(PJB)(4FTX4FT) | | EA | 3,569.700 | 3.00 | 3.000 | 10,709.10 |
| 04656009 | 002 | JCTBOX(COMPL)(PJB)(5FTX5FT) | | EA | 4,939.300 | 2.00 | 2.000 | 9,878.60 |
| 04656038 | 002 | INLET (COMPL)(PCU)(5FT)(LEFT) | | EA | 5,416.800 | 12.00 | 12.000 | 65,001.60 |
| 04656039 | 002 | INLET (COMPL)(PCU)(5FT)(RIGHT) | | EA | 5,416.800 | 10.00 | 10.000 | 54,168.00 |
| 04656040 | 002 | INLET (COMPL)(PCU)(5FT)(BOTH) | | EA | 6,068.800 | 11.00 | 11.000 | 66,756.80 |
| 04656330 | 002 | INLET (STG II)(TY BB) | | EA | 3,100.300 | 43.00 | 43.000 | 133,312.90 |
| 04656579 | 002 | JCT BOX (COMPL)(CIP)(21FTX8FT) | | EA | 67,290.500 | 5.00 | 3.000 | 201,871.50 |
| 04656580 | 002 | JCT BOX (COMPL)(CIP)(9FTX8FT) | | EA | 35,888.400 | 15.00 | 12.000 | 430,660.80 |
| 04656581 | 002 | JCT BOX (COMPL)(CIP)(24FTX12FT) | | EA | 101,407.900 | 1.00 | 1.000 | 101,407.90 |
| 04656582 | 002 | JCT BOX (COMPL)(CIP)(9FTX9FT) | | EA | 36,255.900 | 2.00 | 2.000 | 72,511.80 |
| 04656583 | 002 | JCT BOX (COMPL)(CIP)(9FTX11FT) | | EA | 41,235.700 | 2.00 | 2.000 | 82,471.40 |
| 04656584 | 002 | MANH (COMPL)(TY C) | | EA | 4,573.900 | 7.00 | 8.000 | 36,591.20 |
| 04656585 | 002 | MANH (BOX CULV) | | EA | 1,563.400 | 20.00 | 23.000 | 35,958.20 |
| 04666232 | 000 | WINGWALL (SPL) | | EA | 56,542.500 | 1.00 | 1.000 | 56,542.50 |
| 04796001 | 000 | ADJUSTING MANHOLES | | EA | 289.400 | 28.00 | 28.000 | 8,103.20 |
| 04796004 | 000 | ADJUSTING MANHOLES (SANITARY) | | EA | 289.400 | 21.00 | 21.000 | 6,077.40 |
| 04816011 | 000 | PIPE (PVC) (SCH 40) (4 IN) | | LF | 12.900 | 1,780.00 | 789.500 | 10,184.55 |
| 04816013 | 000 | PIPE (PVC) (SCH 40) (6 IN) | | LF | 177.300 | 10.00 | 91.000 | 16,134.30 |
| 04816016 | 000 | PIPE (PVC) (SCH 40) (12 IN) | | LF | 60.000 | 34.00 | 48.000 | 2,880.00 |
| 04966002 | 000 | REMOV STR (INLET) | | EA | 210.900 | 59.00 | 65.000 | 13,708.50 |
| 04966003 | 000 | REMOV STR (MANHOLE) | | EA | 250.200 | 31.00 | 31.000 | 7,756.20 |
| 04966005 | 000 | REMOV STR (WINGWALL) | | EA | 12,325.700 | 1.00 | 1.000 | 12,325.70 |
| 04966007 | 000 | REMOV STR (PIPE) | | LF | 8.200 | 4,788.00 | 5,166.000 | 42,361.20 |
| 04966008 | | REMOV STR (BOX CULVERT) | | LF | 62.960 | 0.00 | 127.000 | 7,995.92 |
| | | CO No. 20 DUKE & UNIVERSITY DRAINAGE ADJ | | | | | | |
| 04966023 | 000 | REMOVE STR (JUNCTION BOX) | | EA | 1,551.400 | 12.00 | 12.000 | 18,616.80 |
| 04966041 | 000 | REMOVE STR (LARGE) | | EA | 1,583.600 | 2.00 | 2.000 | 3,167.20 |

| CONTRACT ID | 091272360 | ESTIMATE | 0043 | CONTRACTOR'S ESTIMATE PACKAGE | | | |
|-------------|-----------|----------------------------------------|------|-------------------------------|-----------|------------|--------------|
| 04966042 | 000 | REMOV STR (SMALL) | EA | 1,984.300 | 1.00 | 1.000 | 1,984.30 |
| 04966052 | 000 | REMOV STR (TABLE) | EA | 447.300 | 4.00 | 4.000 | 1,789.20 |
| 04966053 | 000 | REMOV STR (WOOD STR) | EA | 884.000 | 5.00 | 5.000 | 4,420.00 |
| 05006001 | 000 | MOBILIZATION | LS | 2,000,000.000 | 1.00 | 1.000 | 2,000,000.00 |
| 05026001 | 008 | BARRICADES, SIGNS AND TRAFFIC HANDLING | MO | 12,552.600 | 29.00 | 29.000 | 364,025.40 |
| 05066002 | 005 | ROCK FILTER DAMS (INSTALL) (TY 2) | LF | 37.100 | 70.00 | 70.000 | 2,597.00 |
| 05066011 | 005 | ROCK FILTER DAMS (REMOVE) | LF | 15.900 | 70.00 | 70.000 | 1,113.00 |
| 05066022 | 005 | CONSTRUCTION EXITS (INSTALL) (TY 3) | SY | 21.000 | 1,110.00 | 1,109.889 | 23,307.67 |
| 05066024 | 005 | CONSTRUCTION EXITS (REMOVE) | SY | 7.400 | 1,110.00 | 1,110.000 | 8,214.00 |
| 05066038 | 005 | TEMP SEDMT CONT FENCE (INSTALL) | LF | 1.800 | 4,805.00 | 3,223.000 | 5,801.40 |
| 05066039 | 005 | TEMP SEDMT CONT FENCE (REMOVE) | LF | 0.400 | 4,805.00 | 3,223.000 | 1,289.20 |
| 05066040 | 005 | BIODEG EROSN CONT LOGS (IN STL) (8") | LF | 3.100 | 1,675.00 | 1,545.000 | 4,789.50 |
| 05066041 | 005 | BIODEG EROSN CONT LOGS (IN STL) (12") | LF | 4.100 | 154.00 | 145.000 | 594.50 |
| 05066043 | 005 | BIODEG EROSN CONT LOGS (REMOVE) | LF | 2.400 | 1,829.00 | 1,690.000 | 4,056.00 |
| 05086001 | 000 | CONSTRUCTING DETOURS | SY | 42.600 | 1,403.00 | 7,163.428 | 305,162.06 |
| 05126021 | 000 | PORT CTB (DES SOURCE)(LOW PROF)(TY 1) | LF | 7.100 | 1,520.00 | 1,520.000 | 10,792.00 |
| 05126022 | 000 | PORT CTB (DES SOURCE)(LOW PROF)(TY 2) | LF | 7.100 | 80.00 | 80.000 | 568.00 |
| 05126033 | 000 | PORT CTB (MOVE)(LOW PROF)(TY 1) | LF | 5.200 | 11,280.00 | 9,560.000 | 49,712.00 |
| 05126034 | 000 | PORT CTB (MOVE)(LOW PROF)(TY 2) | LF | 5.200 | 1,360.00 | 620.000 | 3,224.00 |
| 05126045 | 000 | PORT CTB (STKPL)(LOW PROF)(TY 1) | LF | 7.100 | 1,520.00 | 1,520.000 | 10,792.00 |
| 05126046 | 000 | PORT CTB (STKPL)(LOW PROF)(TY 2) | LF | 7.100 | 80.00 | 80.000 | 568.00 |
| 05286004 | 000 | LANDSCAPE PAVERS | SY | 76.300 | 530.00 | 530.000 | 40,439.00 |
| 05286006 | 000 | REMOVE AND RELAY PAVERS | SY | 22.500 | 146.00 | 146.000 | 3,285.00 |
| 05296002 | 000 | CONC CURB (TY II) | LF | 3.000 | 13,431.00 | 14,791.000 | 44,373.00 |
| 05306004 | 000 | DRIVEWAYS (CONC) | SY | 64.200 | 4,501.80 | 4,328.205 | 277,870.77 |
| 05306026 | 000 | INTERSECTIONS (CONC) (FAST TRACK) | SY | 107.900 | 14,534.00 | 14,564.000 | 1,571,455.62 |
| 05316003 | 000 | CONC SIDEWALKS (6") | SY | 66.900 | 1,037.90 | 1,239.727 | 82,937.74 |
| 05316010 | 000 | CURB RAMPS (TY 7) | EA | 1,527.100 | 79.00 | 78.000 | 119,113.80 |
| 05506001 | 000 | CHAIN LINK FENCE (INSTALL) (6') | LF | 26.500 | 65.00 | 65.000 | 1,722.50 |
| 05506003 | 000 | CHAIN LINK FENCE (REMOVE) | LF | 8.900 | 65.00 | 65.000 | 578.50 |
| 05506015 | 000 | REMOVE AND INSTALL EXISTING GATE | EA | 3,725.900 | 1.00 | 1.000 | 3,725.90 |
| 06186046 | 000 | CONDT (PVC) (SCH 80) (2") | LF | 12.700 | 420.00 | 420.000 | 5,334.00 |
| 06186047 | 000 | CONDT (PVC) (SCH 80) (2") (BORE) | LF | 13.300 | 210.00 | 210.000 | 2,793.00 |
| 06186053 | 000 | CONDT (PVC) (SCH 80) (3") | LF | 16.400 | 115.00 | 115.000 | 1,886.00 |
| 06186054 | 000 | CONDT (PVC) (SCH 80) (3") (BORE) | LF | 17.000 | 7,075.00 | 7,075.000 | 120,275.00 |
| 06186058 | 000 | CONDT (PVC) (SCH 80) (4") | LF | 20.100 | 245.00 | 245.000 | 4,924.50 |
| 06186059 | 000 | CONDT (PVC) (SCH 80) (4") (BORE) | LF | 20.700 | 670.00 | 670.000 | 13,869.00 |
| 06206009 | 000 | ELEC CONDR (NO.6) BARE | LF | 1.200 | 1,600.00 | 1,600.000 | 1,920.00 |
| 06206011 | 000 | ELEC CONDR (NO.4) BARE | LF | 2.100 | 45.00 | 45.000 | 94.50 |
| 06206012 | 000 | ELEC CONDR (NO.4) INSULATED | LF | 2.100 | 90.00 | 90.000 | 189.00 |
| 06246010 | 000 | GROUND BOX TY D (162922)W/APRON | EA | 954.000 | 21.00 | 21.000 | 20,034.00 |
| 06286146 | 000 | ELC SRV TY D 120/240 060(NS)SS(E)SP(U) | EA | 4,240.000 | 3.00 | 3.000 | 12,720.00 |
| 06446027 | 000 | IN SM RD SN SUP&AM TYS80(1)SA(P) | EA | 318.000 | 76.00 | 4.000 | 1,272.00 |
| 06446076 | 000 | REMOVE SM RD SN SUP&AM | EA | 318.000 | 78.00 | 4.000 | 1,272.00 |
| 06626060 | 000 | WK ZN PAV MRK REMOV (W)4"(BRK) | LF | 1.300 | 1,750.00 | 3,315.000 | 4,309.50 |
| 06626061 | | WK ZN PAV MRK REMOV (W)4"(DOT) | LF | 2.900 | 0.00 | 48.000 | 139.20 |
| | | CO 05 Workzone Striping Items | | | | | |
| 06626063 | | WK ZN PAV MRK REMOV (W)4"(SLD) | LF | 0.820 | 0.00 | 31,885.000 | 26,145.70 |
| | | CO 05 Workzone Striping Items | | | | | |

| | | | | | | | |
|----------|-----|------------------------------------------|----|------------|-----------|------------|-----------|
| 06626067 | 000 | WK ZN PAV MRK REMOV (W)6"(SLD) | LF | 1.700 | 880.00 | 1,485.000 | 2,524.50 |
| 06626075 | 000 | WK ZN PAV MRK REMOV (W)24"(SLD) | LF | 8.500 | 746.00 | 746.000 | 6,341.00 |
| 06626094 | 000 | WK ZN PAV MRK REMOV (Y)4"(DOT) | LF | 1.200 | 238.00 | 238.000 | 285.60 |
| 06626095 | 000 | WK ZN PAV MRK REMOV (Y)4"(SLD) | LF | 1.200 | 5,900.00 | 70,465.000 | 84,558.00 |
| 06666019 | 007 | REFL PAV MRK TY I (W)6"(LNDRP)(060MIL) | LF | 1.300 | 93.00 | 73.000 | 94.90 |
| 06666216 | 007 | REFL PAV MRK TY II (Y) (ISLAND) | SF | 2.100 | 735.00 | 1,310.053 | 2,751.11 |
| 06666224 | 007 | PAVEMENT SEALER 4" | LF | 0.010 | 1,340.00 | 1,340.000 | 13.40 |
| 06666225 | 007 | PAVEMENT SEALER 6" | LF | 0.100 | 842.00 | 842.000 | 84.20 |
| 06666298 | 007 | RE PM W/RET REQ TY I (W)4"(BRK)(060MIL) | LF | 0.600 | 1,340.00 | 590.000 | 354.00 |
| 06666307 | 007 | RE PM W/RET REQ TY I (W)6"(SLD)(060MIL) | LF | 1.100 | 749.00 | 749.000 | 823.90 |
| 06686074 | 000 | PREFAB PAV MRK TY C (W) (12") (SLD) | LF | 8.000 | 1,696.00 | 722.000 | 5,776.00 |
| 06686076 | 000 | PREFAB PAV MRK TY C (W) (24") (SLD) | LF | 15.600 | 531.00 | 531.000 | 8,283.60 |
| 06686077 | 000 | PREFAB PAV MRK TY C (W) (ARROW) | EA | 206.700 | 16.00 | 19.000 | 3,927.30 |
| 06686085 | 000 | PREFAB PAV MRK TY C (W) (WORD) | EA | 273.500 | 13.00 | 16.000 | 4,376.00 |
| 06726007 | 000 | REFL PAV MRKR TY I-C | EA | 3.700 | 631.00 | 631.000 | 2,334.70 |
| 06726009 | 000 | REFL PAV MRKR TY II-A-A | EA | 3.500 | 2,557.00 | 2,557.000 | 8,949.50 |
| 06726016 | 000 | TRAFFIC BUTTON TY W | EA | 2.800 | 1,395.00 | 1,395.000 | 3,906.00 |
| 06726017 | 000 | TRAFFIC BUTTON TY Y | EA | 2.800 | 2,557.00 | 2,557.000 | 7,159.60 |
| 06776001 | 000 | ELIM EXT PAV MRK & MRKS (4") | LF | 0.200 | 10,696.00 | 10,696.000 | 2,139.20 |
| 06776003 | 000 | ELIM EXT PAV MRK & MRKS (8") | LF | 0.400 | 814.00 | 814.000 | 325.60 |
| 06776005 | 000 | ELIM EXT PAV MRK & MRKS (12") | LF | 1.400 | 550.00 | 550.000 | 770.00 |
| 06776007 | 000 | ELIM EXT PAV MRK & MRKS (24") | LF | 2.500 | 398.00 | 398.000 | 995.00 |
| 06776008 | 000 | ELIM EXT PAV MRK & MRKS (ARROW) | EA | 75.300 | 6.00 | 6.000 | 451.80 |
| 06776012 | 000 | ELIM EXT PAV MRK & MRKS (WORD) | EA | 75.300 | 6.00 | 6.000 | 451.80 |
| 06786001 | 000 | PAV SURF PREP FOR MRK (4") | LF | 0.040 | 1,340.00 | 1,340.000 | 53.60 |
| 06786002 | 000 | PAV SURF PREP FOR MRK (6") | LF | 0.100 | 842.00 | 842.000 | 84.20 |
| 06806003 | 900 | INSTALL HWY TRF SIG (SYSTEM) | EA | 23,643.130 | 0.00 | 3.000 | 70,929.39 |
| | | CO No. 17 Additional Traffic Signal Work | | | | | |
| 06806003 | 006 | INSTALL HWY TRF SIG (SYSTEM) | EA | 24,698.000 | 0.00 | 0.000 | 0.00 |
| 06806004 | 006 | REMOVING TRAFFIC SIGNALS | EA | 3,180.000 | 3.00 | 3.000 | 9,540.00 |
| 06816001 | 000 | TEMP TRAF SIGNALS | EA | 10,070.000 | 5.00 | 5.000 | 50,350.00 |
| 06826001 | 000 | VEH SIG SEC (12")LED(GRN) | EA | 201.400 | 26.00 | 26.000 | 5,236.40 |
| 06826002 | 000 | VEH SIG SEC (12")LED(GRN ARW) | EA | 201.400 | 6.00 | 6.000 | 1,208.40 |
| 06826003 | 000 | VEH SIG SEC (12")LED(YEL) | EA | 201.400 | 26.00 | 26.000 | 5,236.40 |
| 06826004 | 000 | VEH SIG SEC (12")LED(YEL ARW) | EA | 201.400 | 12.00 | 12.000 | 2,416.80 |
| 06826005 | 000 | VEH SIG SEC (12")LED(RED) | EA | 201.400 | 26.00 | 26.000 | 5,236.40 |
| 06826006 | 000 | VEH SIG SEC (12")LED(RED ARW) | EA | 201.400 | 6.00 | 6.000 | 1,208.40 |
| 06826018 | 000 | PED SIG SEC (LED)(COUNTDOWN) | EA | 530.000 | 22.00 | 22.000 | 11,660.00 |
| 06826054 | 000 | BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM | EA | 106.000 | 26.00 | 26.000 | 2,756.00 |
| 06826056 | 000 | BACKPLATE W/REF BRDR(5 SEC)(VENT)ALUM | EA | 281.440 | 0.00 | 6.000 | 1,688.64 |
| | | CO No. 17 Additional Traffic Signal Work | | | | | |
| 06846007 | 000 | TRF SIG CBL (TY A)(12 AWG)(2 CONDR) | LF | 1.200 | 3,530.00 | 3,530.000 | 4,236.00 |
| 06846009 | 000 | TRF SIG CBL (TY A)(12 AWG)(4 CONDR) | LF | 1.400 | 3,640.00 | 3,640.000 | 5,096.00 |
| 06846012 | 000 | TRF SIG CBL (TY A)(12 AWG)(7 CONDR) | LF | 2.700 | 3,700.00 | 3,700.000 | 9,990.00 |
| 06856004 | 000 | INSTL RDSF FLSH BCN ASSM (SOLAR PWRD) | EA | 5,030.800 | 1.00 | 1.000 | 5,030.80 |
| 06856005 | 000 | RELOCT RDSF FLSH BCN AM (SOLAR PWRD) | EA | 954.000 | 2.00 | 2.000 | 1,908.00 |
| 06856006 | 000 | REMOV RDSF FLSH BCN AM (SOLAR PWRD) | EA | 265.000 | 1.00 | 1.000 | 265.00 |
| 06866025 | 000 | INS TRF SIG PL AM (S)1 ARM(24') | EA | 15,370.000 | 1.00 | 1.000 | 15,370.00 |
| 06866033 | 000 | INS TRF SIG PL AM(S)1 ARM(32') | EA | 16,748.000 | 3.00 | 3.000 | 50,244.00 |

| | | | | | | | |
|----------|-----|------------------------------------------|-----|------------|----------|-----------|------------|
| 06866037 | 000 | INS TRF SIG PL AM(S)1 ARM(36') | EA | 20,140.000 | 1.00 | 1.000 | 20,140.00 |
| 06866041 | 000 | INS TRF SIG PL AM(S)1 ARM(40') | EA | 20,670.000 | 1.00 | 1.000 | 20,670.00 |
| 06866141 | 000 | INS TRF SIG PL AM(S)2 ARM(40-32') | EA | 26,182.000 | 1.00 | 1.000 | 26,182.00 |
| 06866145 | 000 | INS TRF SIG PL AM(S)2 ARM(40-36') | EA | 26,288.000 | 1.00 | 1.000 | 26,288.00 |
| 06866165 | 000 | INS TRF SIG PL AM(S)2 ARM(44-36') | EA | 26,924.000 | 1.00 | 1.000 | 26,924.00 |
| 06876001 | 000 | PED POLE ASSEMBLY | EA | 4,770.000 | 17.00 | 17.000 | 81,090.00 |
| 06886001 | 000 | PED DETECT PUSH BUTTON (APS) | EA | 742.000 | 0.00 | 0.000 | 0.00 |
| 06886001 | 900 | PED DETECT PUSH BUTTON (APS) | EA | 860.040 | 0.00 | 22.000 | 18,920.88 |
| | | CO No. 17 Additional Traffic Signal Work | | | | | |
| 06886003 | 000 | PED DETECTOR CONTROLLER UNIT | EA | 1,166.000 | 3.00 | 3.000 | 3,498.00 |
| 06906102 | 000 | REPLACE VEHICLE LOOP DETECTOR | LF | 8.500 | 920.00 | 1,979.000 | 16,821.50 |
| 07346002 | 000 | LITTER REMOVAL | CYC | 676.700 | 8.00 | 6.000 | 4,060.20 |
| 07356003 | 000 | DEBRIS REMOVAL (FRONTAGE ROADS) | CYC | 676.700 | 8.00 | 6.000 | 4,060.20 |
| 07386005 | 000 | CLEANING / SWEEPING (FRONTAGE ROAD) | CYC | 441.400 | 32.00 | 23.000 | 10,152.20 |
| 07806002 | 000 | CNC CRACK REPAIR (DISCRETE)(INJECT) | LF | 404.800 | 186.00 | 234.000 | 94,723.20 |
| 10026005 | 000 | LANDSCAPE AMENITY (TY 4) | EA | 14,231.800 | 1.00 | 1.000 | 14,231.80 |
| 10026028 | 000 | LANDSCAPE AMENITY (ENTRY GATE) | EA | 6,717.200 | 1.00 | 1.000 | 6,717.20 |
| 10046001 | 000 | TREE PROTECTION | EA | 371.000 | 373.00 | 373.000 | 138,383.00 |
| 50086001 | 000 | WHEEL STOPS | EA | 245.300 | 6.00 | 6.000 | 1,471.80 |
| 60016002 | 000 | PORTABLE CHANGEABLE MESSAGE SIGN | EA | 19,080.000 | 4.00 | 2.000 | 38,160.00 |
| 60586001 | 000 | BBU SYSTEM (EXTERNAL BATT CABINET) | EA | 5,724.000 | 0.00 | 0.000 | 0.00 |
| 60586001 | 900 | BBU SYSTEM (EXTERNAL BATT CABINET) | EA | 7,513.590 | 0.00 | 3.000 | 22,540.77 |
| | | CO No. 17 Additional Traffic Signal Work | | | | | |
| 63066001 | | VIVDS PROSR SYS | EA | 6,518.240 | 0.00 | 3.000 | 19,554.72 |
| | | CO No. 17 Additional Traffic Signal Work | | | | | |
| 63066002 | | VIVDS CAM ASSY FXD LNS | EA | 1,367.150 | 0.00 | 12.000 | 16,405.80 |
| | | CO No. 17 Additional Traffic Signal Work | | | | | |
| 63066005 | | VIVDS CNTRL SOFTWARE | EA | 6.630 | 0.00 | 3.000 | 19.89 |
| | | CO No. 17 Additional Traffic Signal Work | | | | | |
| 63066007 | | VIVDS CABLING | LF | 3.740 | 0.00 | 2,370.000 | 8,863.80 |
| | | CO No. 17 Additional Traffic Signal Work | | | | | |
| 70176007 | 009 | SANITARY SEWER (12IN) (PVC) (C900) | LF | 113.900 | 130.00 | 139.000 | 15,832.10 |
| 70176079 | 009 | ABANDON SANITARY SEWER (12IN) | EA | 1,259.800 | 2.00 | 2.000 | 2,519.60 |
| 70176091 | 009 | FM CONNECTION (FORCE MAIN) | EA | 1,905.200 | 2.00 | 2.000 | 3,810.40 |
| 70496010 | 010 | WATER MAIN PIPE (PVC) (4IN) (C-900) | LF | 71.200 | 347.00 | 185.000 | 13,172.00 |
| 70496011 | 010 | WATER MAIN PIPE (PVC) (6IN) (C-900) | LF | 314.900 | 460.00 | 421.000 | 132,572.90 |
| 70496012 | 010 | WATER MAIN PIPE (PVC) (8IN) (C-900) | LF | 73.000 | 3,317.00 | 3,305.000 | 241,265.00 |
| 70496013 | 010 | WATER MAIN PIPE (PVC) (10IN) (C-900) | LF | 132.700 | 350.00 | 326.000 | 43,260.20 |
| 70496014 | 010 | WATER MAIN PIPE (PVC) (12IN) (C-900) | LF | 223.700 | 62.00 | 90.000 | 20,133.00 |
| 70496037 | 010 | WATER MAIN PIPE (DI) (16IN) LF | LF | 182.900 | 156.00 | 190.000 | 34,751.00 |
| 70496043 | 010 | CASING STEEL (14IN) | LF | 514.800 | 344.00 | 354.000 | 182,239.20 |
| 70496045 | 010 | CASING STEEL (18IN) | LF | 533.300 | 195.00 | 195.000 | 103,993.50 |
| 70496046 | 010 | CASING STEEL (20IN) | LF | 705.300 | 54.00 | 54.000 | 38,086.20 |
| 70496048 | 010 | CASING STEEL (24IN) | LF | 645.900 | 90.00 | 110.000 | 71,049.00 |
| 70496052 | 010 | FIRE HYDRANT BRANCH (LEAD) (6IN) | LF | 42.600 | 148.00 | 165.000 | 7,029.00 |
| 70496053 | 010 | SPLIT STEEL CASING (20IN) | LF | 161.100 | 30.00 | 30.000 | 4,833.00 |
| 70496076 | 010 | SERVICE LINE (SHORT SIDE) (1-1/2"TO 2") | EA | 2,939.800 | 13.00 | 10.000 | 29,398.00 |
| 70496080 | 010 | TAPPING VALVE AND VALVE (6IN X 6IN) | EA | 9,479.300 | 4.00 | 4.000 | 37,917.20 |
| 70496104 | 010 | FIRE HYDRANT ASSEMBLY | EA | 4,894.600 | 13.00 | 13.000 | 63,629.80 |

| CONTRACT ID | 091272360 | ESTIMATE | 0043 | CONTRACTOR'S ESTIMATE PACKAGE | | | |
|-------------|-----------|-------------------------------------------|------|-------------------------------|-------|------------|------------|
| 70496119 | 010 | REMOVING AND SALVAGING FIRE HYDRANT | EA | 362.500 | 11.00 | 11.000 | 3,987.50 |
| 70496125 | 010 | CUT AND PLUG WATER MAIN (4IN) | EA | 315.900 | 13.00 | 13.000 | 4,106.70 |
| 70496126 | 010 | CUT AND PLUG WATER MAIN (6IN) | EA | 530.500 | 5.00 | 5.000 | 2,652.50 |
| 70496127 | 010 | CUT AND PLUG WATER MAIN (8IN) | EA | 576.100 | 2.00 | 1.000 | 576.10 |
| 70496128 | 010 | CUT AND PLUG WATER MAIN (10IN) | EA | 854.400 | 5.00 | 4.000 | 3,417.60 |
| 70496131 | 010 | CUT AND PLUG WATER MAIN (16IN) | EA | 1,554.700 | 2.00 | 2.000 | 3,109.40 |
| 70496138 | 010 | WET CONNECTION (4IN) | EA | 683.000 | 13.00 | 13.000 | 8,879.00 |
| 70496139 | 010 | WET CONNECTION (6IN) | EA | 732.200 | 5.00 | 4.000 | 2,928.80 |
| 70496140 | 010 | WET CONNECTION (8IN) | EA | 2,378.600 | 1.00 | 1.000 | 2,378.60 |
| 70496141 | 010 | WET CONNECTION (10IN) | EA | 2,602.000 | 4.00 | 4.000 | 10,408.00 |
| 70496142 | 010 | WET CONNECTION (12IN) | EA | 2,913.800 | 2.00 | 2.000 | 5,827.60 |
| 70496144 | 010 | WET CONNECTION (16IN) | EA | 3,485.000 | 2.00 | 2.000 | 6,970.00 |
| 70496233 | 010 | ABANDONING VALVES | EA | 447.300 | 16.00 | 16.000 | 7,156.80 |
| 96066053 | | LAW ENFORCEMENT PERSONNEL | DOL | 1.000 | 1.00 | 45,910.750 | 45,910.75 |
| 96066056 | | FORCE ACCOUNT - SAFETY CONTINGENCY | DOL | 1.000 | 1.00 | 54,729.000 | 54,729.00 |
| 96086001 | | UNIQUE CHANGE ORDER ITEM 1 | DOL | 442.400 | 0.00 | 5.000 | 2,212.00 |
| | | CO 01 Tree Protection Mobilization | | | | | |
| 96086002 | | UNIQUE CHANGE ORDER ITEM 2 | DOL | 6,282.090 | 0.00 | 4.000 | 25,128.36 |
| | | CO No.2 Church Drainage Non-Participating | | | | | |
| 96086003 | | UNIQUE CHANGE ORDER ITEM 3 | DOL | 9,211.090 | 0.00 | 2.000 | 18,422.18 |
| | | CO No.2 Church Drainage Non-Participating | | | | | |
| 96086004 | | UNIQUE CHANGE ORDER ITEM 4 | DOL | 521.810 | 0.00 | 1.000 | 521.81 |
| | | CO No.2 Church Drainage Non-Participating | | | | | |
| 96086005 | | UNIQUE CHANGE ORDER ITEM 5 | DOL | 569.460 | 0.00 | 2.000 | 1,138.92 |
| | | CO No.2 Church Drainage Non-Participating | | | | | |
| 96086006 | | UNIQUE CHANGE ORDER ITEM 6 | DOL | 16,143.490 | 0.00 | 4.000 | 64,573.96 |
| | | CO 03 Temporary Traffic Signal Work | | | | | |
| 96086007 | | UNIQUE CHANGE ORDER ITEM 7 | DOL | 8,616.560 | 0.00 | 1.000 | 8,616.56 |
| | | CO 04 Traffic Signal Material Increase | | | | | |
| 96086008 | | UNIQUE CHANGE ORDER ITEM 8 | DOL | 12,096.060 | 0.00 | 1.000 | 12,096.06 |
| | | CO No. 7 REM & REPL 66" Material | | | | | |
| 96086009 | | UNIQUE CHANGE ORDER ITEM 9 | DOL | 234.970 | 0.00 | 461.580 | 108,457.45 |
| | | CO No. 8 Brick Pavers WEST U Logo | | | | | |
| 96086010 | 900 | UNIQUE CHANGE ORDER ITEM 10 | DOL | 4,875.540 | 0.00 | 19.000 | 92,635.26 |
| | | CO No.11 66" Concrete Collars | | | | | |
| 96086011 | | UNIQUE CHANGE ORDER ITEM 11 | DOL | 36,385.290 | 0.00 | 1.000 | 36,385.29 |
| | | CO No. 12 Conflict Box @ Duke | | | | | |
| 96086012 | | UNIQUE CHANGE ORDER ITEM 12 | DOL | 569.690 | 0.00 | 24.500 | 13,957.41 |
| | | CO No. 13 Provide TEMP POWER W/Generator | | | | | |
| 96086013 | | UNIQUE CHANGE ORDER ITEM 13 | DOL | 13,888.940 | 0.00 | 1.000 | 13,888.94 |
| | | CO #25 Locate Power at Sunset | | | | | |
| 96086014 | | UNIQUE CHANGE ORDER ITEM 14 | DOL | 2,040.000 | 0.00 | 1.000 | 2,040.00 |
| | | CO No. 15 Adjust PCU Inlet | | | | | |
| 96086015 | | UNIQUE CHANGE ORDER ITEM 15 | DOL | 14,088.620 | 0.00 | 1.000 | 14,088.62 |
| | | CO No. 15 TEMP HDPE | | | | | |
| 96086016 | | UNIQUE CHANGE ORDER ITEM 16 | DOL | 2,418.560 | 0.00 | 21.000 | 50,789.76 |
| | | CO No. 17 Additional Traffic Signal Work | | | | | |
| 96086017 | | UNIQUE CHANGE ORDER ITEM 17 | DOL | 15,097.450 | 0.00 | 1.000 | 15,097.45 |
| | | CO No. 17 Additional Traffic Signal Work | | | | | |
| 96086018 | | UNIQUE CHANGE ORDER ITEM 18 | DOL | 3,745.750 | 0.00 | 72.000 | 269,694.00 |

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|------------------------------------|-----------------------------------------------------------------------------------|----------|------|-------------------------------|------|------------|------------------------|
| 96086019 | CO No. 20 DUKE & UNIVERSITY DRAINAGE ADJ UNIQUE CHANGE ORDER ITEM 19 | | DOL | 33,541.680 | 0.00 | 3.000 | 100,625.04 |
| 96086020 | CO No. 20 DUKE & UNIVERSITY DRAINAGE ADJ UNIQUE CHANGE ORDER ITEM 20 | | DOL | 4,875.540 | 0.00 | 3.000 | 14,626.62 |
| 96086021 | CO No. 20 DUKE & UNIVERSITY DRAINAGE ADJ UNIQUE CHANGE ORDER ITEM 21 | | DOL | 1.000 | 0.00 | 41,172.680 | 41,172.68 |
| 96086022 | CO No. 21 CUSTOM CONFLICT BOX (DOL = LS) UNIQUE CHANGE ORDER ITEM 22 | | DOL | 1.000 | 0.00 | 11,205.610 | 11,205.61 |
| 96086023 | CO No. 22 JOINT REPAIR STA:35+94 (DOL = LS) UNIQUE CHANGE ORDER ITEM 23 | | DOL | 701.760 | 0.00 | 14.000 | 9,824.64 |
| 96086024 | CO No. 23 Install Pumper Nozzles (DOL = EA) UNIQUE CHANGE ORDER ITEM 24 | | DOL | 8,717.880 | 0.00 | 1.000 | 8,717.88 |
| 96086025 | CO No. 24 RCB MATERIAL & DISPOSAL COSTS (DOL = LS) UNIQUE CHANGE ORDER ITEM 25 | | DOL | 6,341.750 | 0.00 | 1.000 | 6,341.75 |
| | CO #25 Upgrade Flashing Beacon COH Standards | | | | | | |
| TOTAL ITEM EARNINGS TO DATE | | | | | | | \$24,477,049.40 |