



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **02/06/15**

CONTRACT ID: **080501017**
 PROJECT: **PTF 2012(550)**
 CONTRACT: **05123028**
 AWARD AMOUNT: **\$3,483,074.33**
 PROJECTED AMOUNT: **\$3,594,302.63**
 ADJ. PROJECTED AMOUNT: **\$3,723,116.94**
 CONTRACTOR: **CAPITAL EXCAVATION COMPANY**

HIGHWAY: **RM 150**
 DISTRICT NAME: **Austin**
 COUNTY: **HAYS**
 AREA ENGINEER: **Victor Vargas, P.E.**
 AREA NUMBER: **056**

ESTIMATE NUMBER: **0020**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **07/16/2014** to **07/16/2014**
 ESTIMATE TYPE: **SUPP**
 % COMPLETE: **97.48**
 % TIME USED: **94.53**
 % RETAINAGE: **0.00**

LETTING DATE: **05/02/2012**
 AWARD DATE: **05/31/2012**
 NOTICE TO PROCEED DATE: **07/12/2012**
 WORK BEGIN DATE: **09/04/2012**
 ACCEPTED DATE: **05/20/2014**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

| | TOTAL TO DATE | PREV TO DATE | THIS ESTIMATE |
|---------------------------|-----------------------|-----------------------|--------------------|
| ITEM EARNINGS | \$3,629,396.40 | \$3,629,396.40 | \$0.00 |
| PARTICIPATING | \$0.00 | \$0.00 | \$0.00 |
| NON-PARTICIPATING | \$3,629,396.40 | \$3,629,396.40 | \$0.00 |
| RETAINAGE | \$0.00 | \$0.00 | \$0.00 |
| LIQUIDATED DAMAGES | \$0.00 | \$0.00 | \$0.00 |
| INCENTIVE | \$0.00 | \$0.00 | \$0.00 |
| DISINCENTIVE | \$0.00 | \$0.00 | \$0.00 |
| OTHER ADJUSTMENTS | \$12,353.93 | \$1,253.93 | \$11,100.00 |
| PAID TO CONTRACTOR | \$3,641,750.33 | \$3,630,650.33 | \$11,100.00 |

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION: **OTHER**
 ADJUSTMENT AMOUNT: **11,099.00**
 REMARKS: **Payment for 2" & 3" conduit which was overlooked and referenced on RFI #7 (estimate #19 should have been for \$12,353.93 but was submitted as \$1,253.93. Estimate #20 corrects that error)**

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:
*****There are no Line Item Adjustments for this estimate*****

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

AREA/PROJECT ENGINEER

DATE

CONTRACT TIME STATEMENT

| | | | | |
|--------------------------------|------------|------------------------------|----------|----------|
| <u>WORK BEGIN DATE:</u> | 09/04/2012 | <u>ASSESSED LIQ DAMAGES:</u> | 0 | |
| <u>TIME CHARGES BEGIN:</u> | 09/04/2012 | <u>LIQ DAMAGE RATE:</u> | \$970.00 | |
| <u>BID DAYS:</u> | 274 | <u>LIQUIDATED DAMAGES:</u> | 0 | |
| <u>C. O. ADJUSTED DAYS:</u> | 0 | | DAYS AT | |
| <u>CURRENT DAYS:</u> | 274 | | PER DAY | \$970.00 |
| <u>DAYS CHARGED TO DATE:</u> | 259 | <u>TOTAL:</u> | \$0.00 | |
| <u>PHYSICAL WORK COMPLETE:</u> | 00/00/0000 | | | |

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

CONTRACT LINE ITEMS

PROJECT PTF 2012(550) CONTROL 080501017
 CATEGORY 001 DESCRIPTION ROADWAY

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|---|------|------------|--------------|-----------------|------------------|------------|
| 0060 | 01002002 | 002 | PREPARING ROW | STA | 500.000 | 33.000 | 0.000 | 33.00 | 16,500.00 |
| 0065 | 01042001 | 000 | REMOVING CONC (PAV) | SY | 25.000 | 78.000 | 0.000 | 78.00 | 1,950.00 |
| 0070 | 01042009 | 000 | REMOVING CONC (RIPRAP) | SY | 7.000 | 625.000 | 0.000 | 625.00 | 4,375.00 |
| 0075 | 01052011 | 000 | REMOVING STAB BASE AND ASPH PAV (2"-6") | SY | 2.750 | 5,224.000 | 0.000 | 5,222.22 | 14,361.11 |
| 0080 | 01062001 | 000 | OBLITERATING ABANDONED ROAD | STA | 2,000.000 | 4.000 | 0.000 | 4.00 | 8,000.00 |
| 0085 | 01102001 | 000 | EXCAVATION (ROADWAY) | CY | 5.600 | 19,921.000 | 0.000 | 19,921.00 | 111,557.60 |
| 0090 | 01102002 | 000 | EXCAVATION (CHANNEL) | CY | 30.000 | 107.000 | 0.000 | 107.00 | 3,210.00 |
| 0095 | 01322005 | 000 | EMBANKMENT (FINAL)(ORD COMP)(TY C) | CY | 7.000 | 8,075.000 | 0.000 | 8,075.00 | 56,525.00 |
| 0100 | 01602003 | 000 | FURNISHING AND PLACING TOPSOIL (4") | SY | 1.000 | 9,283.000 | 0.000 | 9,729.11 | 9,729.11 |
| 0105 | 01622002 | 000 | BLOCK SODDING | SY | 4.570 | 1,822.000 | 0.000 | 676.11 | 3,089.82 |
| 0110 | 01642023 | 002 | CELL FBR MLCH SEED(PERM)(RURAL)(CLAY) | SY | 0.200 | 9,283.000 | 0.000 | 9,751.26 | 1,950.25 |
| 0125 | 01692001 | 002 | SOIL RETENTION BLANKETS (CL 1) (TY A) | SY | 0.960 | 9,283.000 | 0.000 | 6,259.23 | 6,008.87 |
| 0130 | 02472392 | 033 | FL BS(CMP IN PLC)(TY D GR 5)(FNAL POS) | CY | 25.000 | 7,409.000 | 0.000 | 7,409.00 | 185,225.00 |
| 0135 | 02602002 | 003 | LIME (HYDRATED LIME (SLURRY)) | TON | 130.000 | 450.000 | 0.000 | 542.01 | 70,461.30 |
| 0140 | 02602027 | 003 | LIME TRT (EXST MATL)(8") | SY | 1.700 | 24,996.000 | 0.000 | 21,725.05 | 36,932.58 |
| 0150 | 03142018 | 000 | EMULS ASPH (PRIME)(AE-P) | GAL | 4.100 | 5,000.000 | 0.000 | 3,176.00 | 13,021.60 |
| 0153 | 03402011 | | D-GR HMA(METH) TY-B PG64-22 6" Bond Breaker for CRCP | TON | 95.680 | 0.000 | 165.000 | 212.97 | 20,376.97 |
| 0155 | 03542021 | 000 | PLANE ASPH CONC PAV(0" TO 2") | SY | 2.290 | 2,485.000 | 0.000 | 388.89 | 890.56 |
| 0160 | 03602003 | 003 | CONC PVMT (CONT REINF-CRCP)(10") | SY | 117.000 | 496.000 | 0.000 | 761.13 | 89,052.21 |
| 0180 | 04022001 | 000 | TRENCH EXCAVATION PROTECTION | LF | 1.000 | 2,843.000 | 0.000 | 2,843.00 | 2,843.00 |
| 0185 | 04162029 | 001 | DRILL SHAFT (RDWY ILL POLE) (30 IN) | LF | 216.950 | 210.000 | 0.000 | 210.00 | 45,559.50 |
| 0190 | 04162030 | 001 | DRILL SHAFT (TRF SIG POLE) (24 IN) | LF | 36.880 | 30.000 | 0.000 | 30.00 | 1,106.40 |
| 0195 | 04162031 | 001 | DRILL SHAFT (TRF SIG POLE) (30 IN) | LF | 108.480 | 31.000 | -20.000 | 11.00 | 1,193.28 |
| 0200 | 04162032 | 001 | DRILL SHAFT (TRF SIG POLE) (36 IN) | LF | 352.550 | 13.000 | 30.000 | 43.00 | 15,159.65 |
| 0205 | 04232001 | 000 | RETAINING WALL (MSE) | SF | 45.000 | 4,861.000 | 0.000 | 4,861.00 | 218,745.00 |
| 0210 | 04322001 | 000 | RIPRAP (CONC)(4 IN) | CY | 265.000 | 106.000 | 0.000 | 90.50 | 23,982.50 |
| 0215 | 04322008 | 000 | RIPRAP (STONE TY R)(GROUT)(8 IN) | CY | 125.000 | 33.000 | 0.000 | 32.99 | 4,123.75 |
| 0220 | 04322040 | 000 | RIPRAP (MOW STRIP)(5 IN) | CY | 336.000 | 13.000 | 0.000 | 12.91 | 4,337.76 |
| 0225 | 04502077 | 001 | RAIL (HANDRAIL)(TY F) | LF | 85.000 | 518.000 | 0.000 | 659.00 | 56,015.00 |
| 0230 | 04502166 | 001 | RAIL (TY C223) | LF | 87.000 | 510.000 | 0.000 | 510.00 | 44,370.00 |
| 0235 | 04642003 | 003 | RC PIPE (CL III)(18 IN) | LF | 28.000 | 1,366.000 | 0.000 | 1,470.00 | 41,160.00 |
| 0240 | 04642005 | 003 | RC PIPE (CL III)(24 IN) | LF | 35.000 | 493.000 | 0.000 | 493.00 | 17,255.00 |
| 0245 | 04642007 | 003 | RC PIPE (CL III)(30 IN) | LF | 50.000 | 193.000 | 0.000 | 193.00 | 9,650.00 |
| 0250 | 04642009 | 003 | RC PIPE (CL III)(36 IN) | LF | 67.000 | 576.000 | 0.000 | 576.00 | 38,592.00 |
| 0255 | 04642010 | 003 | RC PIPE (CL III)(42 IN) | LF | 92.000 | 310.000 | 0.000 | 310.00 | 28,520.00 |
| 0260 | 04642011 | 003 | RC PIPE (CL III)(48 IN) | LF | 113.000 | 347.000 | 0.000 | 347.00 | 39,211.00 |
| 0265 | 04642012 | 003 | RC PIPE (CL III)(54 IN) | LF | 145.000 | 510.000 | 0.000 | 510.00 | 73,950.00 |
| 0270 | 04642013 | 003 | RC PIPE (CL III)(60 IN) | LF | 177.000 | 255.000 | 0.000 | 255.00 | 45,135.00 |
| 0275 | 04642024 | 003 | RC PIPE (CL IV)(30 IN) | LF | 66.000 | 78.000 | 0.000 | 78.00 | 5,148.00 |
| 0280 | 04642026 | 003 | RC PIPE (CL IV)(36 IN) | LF | 80.000 | 451.000 | 0.000 | 451.00 | 36,080.00 |
| 0285 | 04652001 | 001 | INLET (COMPL)(TY C) | EA | 3,355.000 | 28.000 | 0.000 | 28.00 | 93,940.00 |
| 0290 | 04652002 | 001 | INLET (COMPL)(TY E) | EA | 1,474.000 | 42.000 | 0.000 | 42.00 | 61,908.00 |

CATEGORY 001 DESCRIPTION ROADWAY

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|---|------|-------------|--------------|-----------------|------------------|------------|
| 0295 | 04652003 | 001 | INLET (COMPL)(TY H) | EA | 2,500.000 | 2.000 | 0.000 | 2.00 | 5,000.00 |
| 0300 | 04652006 | 001 | MANH (COMPL)(JUNCT BOX)(TY M) | EA | 2,600.000 | 6.000 | 0.000 | 6.00 | 15,600.00 |
| 0305 | 04652328 | 000 | CURB OPENING INLET | EA | 3,400.000 | 3.000 | 0.000 | 3.00 | 10,200.00 |
| 0310 | 04672286 | 000 | SET (TY II)(18 IN)(RCP)(6:1)(P) | EA | 800.000 | 4.000 | 0.000 | 4.00 | 3,200.00 |
| 0315 | 04672290 | 000 | SET (TY II)(30 IN)(RCP)(6:1)(P) | EA | 1,500.000 | 3.000 | 0.000 | 3.00 | 4,500.00 |
| 0320 | 04962004 | 000 | REMOV STR (SET) | EA | 500.000 | 1.000 | 0.000 | 1.00 | 500.00 |
| 0325 | 04962051 | 000 | REMOV STR (DRIVEWAY CULVERT) | EA | 750.000 | 2.000 | 0.000 | 2.00 | 1,500.00 |
| 0330 | 05002001 | 005 | MOBILIZATION | LS | 305,000.000 | 1.000 | 0.000 | 1.00 | 305,000.00 |
| 0335 | 05022001 | 033 | BARRICADES, SIGNS AND TRAFFIC HANDLING | MO | 1,300.000 | 13.000 | 0.000 | 13.00 | 16,900.00 |
| 0340 | 05062004 | 010 | ROCK FILTER DAMS (INSTALL) (TY 4) | LF | 32.990 | 80.000 | 0.000 | 40.00 | 1,319.60 |
| 0345 | 05062009 | 010 | ROCK FILTER DAMS (REMOVE) | LF | 6.090 | 80.000 | 0.000 | 40.00 | 243.60 |
| 0350 | 05062016 | 010 | CONSTRUCTION EXITS (INSTALL) (TY 1) | SY | 10.660 | 2,100.000 | 0.000 | 77.78 | 829.13 |
| 0355 | 05062019 | 010 | CONSTRUCTION EXITS (REMOVE) | SY | 5.080 | 2,100.000 | 0.000 | 77.78 | 395.12 |
| 0360 | 05062034 | 010 | TEMPORARY SEDIMENT CONTROL FENCE | LF | 1.880 | 3,603.000 | 0.000 | 2,991.00 | 5,623.08 |
| 0365 | 05122017 | 002 | PORT CTB (DES SOURCE)(LOW PROF)(TY 1) | LF | 13.000 | 220.000 | 0.000 | 440.00 | 5,720.00 |
| 0370 | 05122018 | 002 | PORT CTB (DES SOURCE)(LOW PROF)(TY 2) | LF | 13.000 | 40.000 | 0.000 | 40.00 | 520.00 |
| 0375 | 05122035 | 002 | PORT CTB (STKPL)(LOW PROF)(TY 1) | LF | 13.000 | 220.000 | 0.000 | 440.00 | 5,720.00 |
| 0380 | 05122036 | 002 | PORT CTB (STKPL)(LOW PROF)(TY 2) | LF | 13.000 | 40.000 | 0.000 | 40.00 | 520.00 |
| 0385 | 05282005 | 000 | COLOR TEXTURED CONC (10") | SY | 80.000 | 333.000 | -315.310 | 17.69 | 1,415.20 |
| 0386 | 05282005 | | COLOR TEXTURED CONC (10") | SY | 116.260 | 0.000 | 222.720 | 317.78 | 36,945.10 |
| | | | CO 5 Colored Conc Pav | | | | | | |
| 0390 | 05292004 | 000 | CONC CURB & GUTTER (TY II) | LF | 7.500 | 5,668.000 | 0.000 | 9,381.50 | 70,361.25 |
| 0395 | 05302010 | 000 | DRIVEWAYS (CONC) | SY | 55.000 | 807.000 | 0.000 | 801.83 | 44,100.65 |
| 0400 | 05312004 | 000 | CONC SIDEWALKS (6") | SY | 28.000 | 3,829.000 | 0.000 | 3,612.90 | 101,161.20 |
| 0405 | 05312005 | 000 | CURB RAMPS (TY 1) | EA | 800.000 | 6.000 | 0.000 | 6.00 | 4,800.00 |
| 0410 | 05312006 | 000 | CURB RAMPS (TY 2) | EA | 900.000 | 1.000 | 0.000 | 1.00 | 900.00 |
| 0415 | 05312011 | 000 | CURB RAMPS (TY 8) | EA | 1,000.000 | 2.000 | 0.000 | 2.00 | 2,000.00 |
| 0420 | 05312017 | 000 | CURB RAMPS (TY 21) | EA | 2,000.000 | 2.000 | 0.000 | 2.00 | 4,000.00 |
| 0425 | 05312040 | 000 | CURB RAMPS (TY 5) | EA | 1,000.000 | 1.000 | 0.000 | 1.00 | 1,000.00 |
| 0430 | 05312041 | 000 | CURB RAMPS (TY 10) | EA | 800.000 | 12.000 | 0.000 | 12.00 | 9,600.00 |
| 0435 | 05362002 | 000 | CONC MEDIAN | SY | 38.000 | 3,257.000 | 0.000 | 3,256.99 | 123,765.62 |
| 0440 | 05422001 | 000 | REMOVING METAL BEAM GUARD FENCE | LF | 1.020 | 300.000 | 0.000 | 300.00 | 306.00 |
| 0445 | 05422004 | 000 | REMOVING MTL BM GD FEN TRANS (TL2) | LF | 2.540 | 48.000 | 0.000 | 48.00 | 121.92 |
| 0450 | 05442003 | 000 | GUARDRAIL END TREATMENT (REMOVE) | EA | 203.050 | 4.000 | 0.000 | 4.00 | 812.20 |
| 0455 | 05562006 | 000 | PIPE UNDERDRAINS (TY 6) (6") | LF | 18.080 | 510.000 | 0.000 | 510.00 | 9,220.80 |
| 0460 | 06182018 | 000 | CONDT (PVC) (SCHD 40) (2") | LF | 5.420 | 4,787.000 | 0.000 | 4,787.00 | 25,945.54 |
| 0465 | 06182019 | 000 | CONDT (PVC) (SCHD 40) (2") (BORE) | LF | 13.020 | 380.000 | 0.000 | 380.00 | 4,947.60 |
| 0470 | 06182022 | 000 | CONDT (PVC) (SCHD 40) (3") | LF | 6.510 | 1,724.000 | 0.000 | 1,154.00 | 7,512.54 |
| 0475 | 06182023 | 000 | CONDT (PVC) (SCHD 40) (3") (BORE) | LF | 16.270 | 570.000 | 0.000 | 570.00 | 9,273.90 |
| 0485 | 06202011 | 001 | ELEC CONDR (NO. 8) BARE | LF | 0.870 | 6,309.000 | 0.000 | 6,309.00 | 5,488.83 |
| 0490 | 06202012 | 001 | ELEC CONDR (NO. 8) INSULATED | LF | 0.980 | 9,078.000 | 0.000 | 9,078.00 | 8,896.44 |
| 0495 | 06242008 | 014 | GROUND BOX TY A (122311) W/APRON | EA | 531.530 | 6.000 | 0.000 | 6.00 | 3,189.18 |
| 0500 | 06242014 | 014 | GROUND BOX TY D (162922) W/APRON | EA | 943.740 | 8.000 | 0.000 | 9.00 | 8,493.66 |
| 0505 | 06282001 | 003 | ELC SRV TY A 120/240 060 (NS)AL(E)PS(U) | EA | 4,339.020 | 1.000 | 0.000 | 1.00 | 4,339.02 |
| 0511 | 06442001 | | IN SM RD SN SUP&AM TY10BWG(1)SA(P) | EA | 415.000 | 0.000 | 23.000 | 24.00 | 9,960.00 |
| | | | CO 2 Revised Signs | | | | | | |
| 0515 | 06442004 | 000 | IN SM RD SN SUP&AM TY10BWG(1)SA(T) | EA | 436.290 | 1.000 | 0.000 | 1.00 | 436.29 |
| 0520 | 06442027 | 000 | IN SM RD SN SUP&AM TYS80(1)SA(U) | EA | 566.500 | 2.000 | 0.000 | 2.00 | 1,133.00 |

CATEGORY 001 DESCRIPTION ROADWAY

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|---|------|------------|--------------|-----------------|------------------|-----------|
| 0525 | 06442056 | 000 | RELOCATE SM RD SN SUP & AM TY 10BWG | EA | 345.180 | 1.000 | 0.000 | 1.00 | 345.18 |
| 0530 | 06442060 | 000 | REMOVE SM RD SN SUP & AM | EA | 65.990 | 1.000 | 0.000 | 1.00 | 65.99 |
| 0540 | 06622067 | 000 | WK ZN PAV MRK REMOV (W) 4" (SLD) | LF | 0.710 | 5,927.000 | 0.000 | 4,513.00 | 3,204.23 |
| 0545 | 06622099 | 000 | WK ZN PAV MRK REMOV (Y) 4" (SLD) | LF | 0.710 | 8,146.000 | 0.000 | 4,676.00 | 3,319.96 |
| 0550 | 06662003 | 000 | REFL PAV MRK TY I (W) 4" (BRK)(100MIL) | LF | 0.450 | 1,439.000 | 0.000 | 1,980.00 | 891.00 |
| 0555 | 06662012 | 000 | REFL PAV MRK TY I (W) 4" (SLD)(100MIL) | LF | 0.440 | 5,869.000 | 0.000 | 8,855.00 | 3,896.20 |
| 0560 | 06662036 | 000 | REFL PAV MRK TY I (W) 8" (SLD)(100MIL) | LF | 0.930 | 347.000 | 0.000 | 734.00 | 682.62 |
| 0565 | 06662048 | 000 | REFL PAV MRK TY I (W) 24"(SLD)(100MIL) | LF | 6.440 | 128.000 | 0.000 | 128.00 | 824.32 |
| 0570 | 06662054 | 000 | REFL PAV MRK TY I (W) (ARROW) (100MIL) | EA | 100.000 | 4.000 | 0.000 | 5.00 | 500.00 |
| 0575 | 06662096 | 000 | REFL PAV MRK TY I (W) (WORD) (100MIL) | EA | 100.000 | 4.000 | 0.000 | 5.00 | 500.00 |
| 0580 | 06662105 | 000 | REFL PAV MRK TY I (Y) 4" (BRK)(100MIL) | LF | 0.480 | 330.000 | 0.000 | 670.00 | 321.60 |
| 0585 | 06662111 | 000 | REFL PAV MRK TY I (Y) 4" (SLD)(100MIL) | LF | 0.440 | 4,350.000 | 0.000 | 8,013.00 | 3,525.72 |
| 0590 | 06662126 | 000 | REFL PAV MRK TY I (Y) 12"(SLD)(100MIL) | LF | 2.400 | 296.000 | 0.000 | 196.00 | 470.40 |
| 0595 | 06662141 | 000 | REFL PAV MRK TY I (Y)(MED NOSE)(100MIL) | EA | 300.000 | 2.000 | 0.000 | 1.00 | 300.00 |
| 0600 | 06662142 | 000 | REF PAV MRK TY II (W) 4" (BRK) | LF | 0.160 | 1,439.000 | 0.000 | 1,439.00 | 230.24 |
| 0605 | 06662145 | 000 | REF PAV MRK TY II (W) 4" (SLD) | LF | 0.130 | 5,869.000 | 0.000 | 7,645.00 | 993.85 |
| 0610 | 06662153 | 000 | REF PAV MRK TY II (W) 8" (SLD) | LF | 0.400 | 347.000 | 0.000 | 734.00 | 293.60 |
| 0615 | 06662157 | 000 | REF PAV MRK TY II (W) 24" (SLD) | LF | 3.000 | 128.000 | 0.000 | 128.00 | 384.00 |
| 0620 | 06662160 | 000 | REF PAV MRK TY II (W) (ARROW) | EA | 53.000 | 4.000 | 0.000 | 5.00 | 265.00 |
| 0625 | 06662173 | 000 | REF PAV MRK TY II (W) (WORD) | EA | 57.000 | 4.000 | 0.000 | 5.00 | 285.00 |
| 0630 | 06662176 | 000 | REF PAV MRK TY II (Y) 4" (BRK) | LF | 0.160 | 330.000 | 0.000 | 670.00 | 107.20 |
| 0635 | 06662178 | 000 | REF PAV MRK TY II (Y) 4" (SLD) | LF | 0.130 | 4,350.000 | 0.000 | 8,013.00 | 1,041.69 |
| 0640 | 06662183 | 000 | REF PAV MRK TY II (Y) 12" (SLD) | LF | 1.500 | 296.000 | 0.000 | 196.00 | 294.00 |
| 0645 | 06662188 | 000 | REF PAV MRK TY II (Y) (MED NOSE) | EA | 150.000 | 2.000 | 0.000 | 1.00 | 150.00 |
| 0650 | 06722012 | 034 | REFL PAV MRKR TY I-C | EA | 8.000 | 86.000 | 0.000 | 96.00 | 768.00 |
| 0655 | 06722015 | 034 | REFL PAV MRKR TY II-A-A | EA | 8.000 | 128.000 | 0.000 | 156.00 | 1,248.00 |
| 0660 | 06772001 | 000 | ELIM EXT PAV MRK & MRKS (4") | LF | 0.470 | 2,240.000 | 0.000 | 4,898.00 | 2,302.06 |
| 0665 | 06772003 | 000 | ELIM EXT PAV MRK & MRKS (8") | LF | 1.000 | 160.000 | 0.000 | 196.00 | 196.00 |
| 0670 | 06772015 | 000 | ELIM EXT PAV MRK & MRKS (SYMBOL) | EA | 53.000 | 7.000 | 0.000 | 12.00 | 636.00 |
| 0675 | 06802002 | 000 | INSTALL HWY TRF SIG (ISOLATED) | EA | 3,254.270 | 1.000 | 0.000 | 1.00 | 3,254.27 |
| 0680 | 06812001 | 002 | TEMP TRAF SIGNALS | EA | 30,373.160 | 1.000 | 0.000 | 1.00 | 30,373.16 |
| 0685 | 06822014 | 001 | PED SIG SEC (12 IN) LED (2 INDICATIONS) | EA | 417.630 | 8.000 | 0.000 | 8.00 | 3,341.04 |
| 0690 | 06822022 | 001 | VEH SIG SEC (12 IN) LED (GRN ARW) | EA | 222.380 | 4.000 | 0.000 | 4.00 | 889.52 |
| 0695 | 06822023 | 001 | VEH SIG SEC (12 IN) LED (GRN) | EA | 233.220 | 9.000 | 0.000 | 10.00 | 2,332.20 |
| 0700 | 06822025 | 001 | VEH SIG SEC (12 IN) LED (YEL) | EA | 233.220 | 9.000 | 0.000 | 10.00 | 2,332.20 |
| 0705 | 06822027 | 001 | VEH SIG SEC (12 IN) LED (RED) | EA | 214.780 | 9.000 | 0.000 | 10.00 | 2,147.80 |
| 0710 | 06822045 | 001 | BACK PLATE (12 IN) (3 SEC) ALUM | EA | 72.680 | 5.000 | 0.000 | 6.00 | 436.08 |
| 0715 | 06822046 | 001 | BACK PLATE (12 IN) (4 SEC) ALUM | EA | 91.120 | 4.000 | 0.000 | 4.00 | 364.48 |
| 0720 | 06842031 | 000 | TRF SIG CBL (TY A) (14 AWG) (5 CONDR) | LF | 1.520 | 1,945.000 | 0.000 | 1,945.00 | 2,956.40 |
| 0725 | 06842033 | 000 | TRF SIG CBL (TY A) (14 AWG) (7 CONDR) | LF | 1.950 | 850.000 | 0.000 | 850.00 | 1,657.50 |
| 0730 | 06842080 | 000 | TRF SIG CBL (TY C) (14 AWG) (2 CONDR) | LF | 1.080 | 1,010.000 | 0.000 | 1,010.00 | 1,090.80 |
| 0735 | 06862017 | 000 | INS TRF SIG PL AM(S) STR (TY D) | EA | 4,772.930 | 2.000 | 0.000 | 2.00 | 9,545.86 |
| 0740 | 06862033 | 000 | INS TRF SIG PL AM(S) 1 ARM (32') LUM | EA | 6,508.540 | 1.000 | 0.000 | 1.00 | 6,508.54 |
| 0745 | 06862149 | 000 | INS TRF SIG PL AM(S) 2 ARM (44-20')LUM | EA | 10,847.560 | 1.000 | 0.000 | 1.00 | 10,847.56 |
| 0750 | 06872001 | 004 | PED POLE ASSEMBLY | EA | 3,254.270 | 5.000 | 0.000 | 5.00 | 16,271.35 |
| 0755 | 11192001 | 000 | DECORATIVE POLE LIGHTING ASSEMBLY | EA | 2,200.000 | 40.000 | 0.000 | 40.00 | 88,000.00 |
| 0760 | 06882001 | 000 | PED DETECT (2 INCH PUSH BTN) | EA | 228.880 | 8.000 | 0.000 | 8.00 | 1,831.04 |

CATEGORY 001 DESCRIPTION ROADWAY

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|--|------|------------|--------------|-----------------|------------------|------------|
| 0762 | 07122013 | | JT/CRK SEAL (HOT-POURED RUBBER) CO 6 Joint Crack Seal | LF | 1.250 | 0.000 | 600.000 | 572.00 | 715.00 |
| 0765 | 20272001 | 000 | CASING(STEEL)(6 IN) | LF | 33.450 | 120.000 | 0.000 | 120.00 | 4,014.00 |
| 0770 | 20272002 | 000 | CASING(STEEL)(16 IN) | LF | 60.860 | 240.000 | 0.000 | 240.00 | 14,606.40 |
| 0775 | 20272003 | 000 | CASING(STEEL)(20 IN) | LF | 74.010 | 480.000 | 0.000 | 480.00 | 35,524.80 |
| 0780 | 20272004 | 000 | CASING(STEEL)(30 IN) | LF | 97.040 | 240.000 | 0.000 | 240.00 | 23,289.60 |
| 0785 | 32242008 | 000 | D-GR HMA(QCQA) TY-B PG64-22 | TON | 73.000 | 3,961.000 | 0.000 | 4,061.01 | 296,453.73 |
| 0790 | 32242027 | 000 | D-GR HMA(QCQA) TY-C SAC-B PG70-22 | TON | 80.000 | 3,164.000 | 997.610 | 4,161.61 | 332,928.80 |
| 0800 | 60062001 | 000 | SPREAD SPECTRUM RADIO | EA | 1,627.140 | 2.000 | 0.000 | 2.00 | 3,254.28 |
| 0805 | 60062002 | 000 | COAXIAL CABLE | LF | 5.420 | 60.000 | 0.000 | 60.00 | 325.20 |
| 0810 | 60062005 | 000 | ANTENNA (UNI-DIRECTIONAL) | EA | 379.670 | 2.000 | 0.000 | 2.00 | 759.34 |
| 0815 | 60072001 | 000 | REMOVING TRAFFIC SIGNALS | EA | 1,627.130 | 1.000 | 0.000 | 1.00 | 1,627.13 |
| 0820 | 62662005 | 017 | VIVDS COMMUNICATION CABLE (COAXIAL) | LF | 3.250 | 1,025.000 | 0.000 | 1,025.00 | 3,331.25 |
| 0825 | 88212002 | 002 | RVSD ASSEM (SOLAR POWER) | EA | 14,101.830 | 2.000 | 0.000 | 2.00 | 28,203.66 |
| 0830 | 88602001 | 000 | CELLULAR DIGITAL MODEM | EA | 1,063.060 | 1.000 | 0.000 | 1.00 | 1,063.06 |
| 0840 | 32242059 | | PRODUCTION BONUS/PENALTY | DOL | 1.000 | 27,113.650 | 0.000 | 10,222.56 | 10,222.56 |
| 0845 | 32242060 | | PLACEMENT BONUS/PENALTY | DOL | 1.000 | 27,113.650 | 0.000 | 5,319.09 | 5,319.09 |
| 0851 | 96082001 | | UNIQUE CHANGE ORDER ITEM 1 CO 3 Costs for saw cutting and redesign engineer fee | DOL | 22,499.000 | 0.000 | 1.000 | 1.00 | 22,499.00 |

Category Subtotal \$3,440,976.85

CATEGORY 002 DESCRIPTION BRIDGE

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|---------------------------------|------|------------|--------------|-----------------|------------------|-----------|
| 0885 | 01042025 | 000 | REMOVE CONC (WINGWALL) | CY | 1,200.000 | 2.100 | 0.000 | 2.10 | 2,520.00 |
| 0890 | 01042037 | 000 | REMOVE CONC (RAIL) | LF | 12.000 | 110.000 | 0.000 | 110.00 | 1,320.00 |
| 0895 | 04162003 | 001 | DRILL SHAFT (30 IN) | LF | 128.000 | 176.000 | 0.000 | 176.00 | 22,528.00 |
| 0900 | 04202034 | 002 | CL S CONC (BRIDGE SDWLK) | CY | 340.000 | 14.200 | 0.000 | 12.22 | 4,154.80 |
| 0905 | 04252006 | 001 | PRESTR CONC BOX BEAM (4B20) | LF | 140.000 | 217.970 | 0.000 | 217.97 | 30,515.80 |
| 0910 | 04252007 | 001 | PRESTR CONC BOX BEAM (5B20) | LF | 140.000 | 217.970 | 0.000 | 217.97 | 30,515.80 |
| 0915 | 04302002 | 000 | CL C CONC FOR EXT STR (ABUT) | CY | 766.000 | 37.600 | 0.000 | 37.60 | 28,801.60 |
| 0920 | 04302004 | 000 | CL S CONC FOR EXT STR (SLAB) | CY | 985.000 | 38.000 | 0.000 | 38.00 | 37,430.00 |
| 0925 | 04322072 | 000 | RIPRAP (CONC)(CL B)(RR8&RR9) | CY | 305.000 | 44.000 | 0.000 | 38.31 | 11,684.55 |
| 0930 | 04382002 | 000 | CLEAN AND SEAL EXIST JOINTS | LF | 53.000 | 115.000 | 0.000 | 115.00 | 6,095.00 |
| 0935 | 04502166 | 001 | RAIL (TY C223) | LF | 87.000 | 142.000 | 0.000 | 142.00 | 12,354.00 |
| 0950 | 96022603 | | DRILL SHAFT CORE HOLE PAYMENT | DOL | 125.000 | 8.000 | 0.000 | 4.00 | 500.00 |

Category Subtotal \$188,419.55

PROJECT PTF 2012(550) CONTROL 080501017

CATEGORY 001 DESCRIPTION ROADWAY

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|----------|-----------|--------|---------------------------------|------|------------|--------------|-----------------|------------------|-------------|
| 0115 | 01642029 | 002 | CELL FBR MLCH SEED(TEMP)(WARM) | SY | 0.150 | 9,283.000 | 0.000 | 0.000 | 0.00 |
| 0120 | 01682001 | 000 | VEGETATIVE WATERING | MG | 10.000 | 315.000 | 0.000 | 0.000 | 0.00 |

| | | | | | | | | | |
|------|----------|-----|--------------------------------------|-----|---------|------------|---------|-------|------|
| 0145 | 03102026 | 000 | PRIME COAT (EC-30) | GAL | 4.100 | 6,145.000 | 0.000 | 0.000 | 0.00 |
| 0480 | 06182052 | 000 | CONDT (RM) (2") | LF | 15.190 | 533.000 | 0.000 | 0.000 | 0.00 |
| 0510 | 06442001 | 000 | IN SM RD SN SUP&AM TY10BWG(1)SA(P) | EA | 376.140 | 23.000 | -23.000 | 0.000 | 0.00 |
| 0535 | 06622054 | 000 | WK ZN PAV MRK REMOV (REFL) TY II-A-A | EA | 4.700 | 203.000 | 0.000 | 0.000 | 0.00 |
| 0795 | 54452001 | 000 | DEAD END ROADWAY BARRICADE | LF | 50.000 | 42.000 | 0.000 | 0.000 | 0.00 |
| 0835 | 96012001 | | MATERIAL ON HAND | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0850 | 05852013 | | RIDE BONUS/PENALTY (SS 3224) | DOL | 1.000 | 15,000.000 | 0.000 | 0.000 | 0.00 |

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION BRIDGE

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|----------|-----------|--------|---|------|------------|--------------|-----------------|------------------|-------------|
| 0940 | 96022601 | | EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT | DOL | 1.000 | 500.000 | 0.000 | 0.000 | 0.00 |
| 0945 | 96022602 | | EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT | DOL | 1.000 | 500.000 | 0.000 | 0.000 | 0.00 |

Category Subtotal 0.00

CATEGORY 003 DESCRIPTION CONTRACTOR FORCE ACT OR AGR UNIT

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|----------|-----------|--------|--|------|------------|--------------|-----------------|------------------|-------------|
| 0880 | 96062053 | | OFF-DUTY UNIFORM POLICE OFFICER Police Officers | DOL | 1.000 | 40,000.000 | 0.000 | 0.000 | 0.00 |

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$3,629,396.40

CONSTRUCTION ESTIMATE COMBINED

| ITEM CODE | SP NBR | DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|-----------|--------|---|------|------------|--------------|------------------|-------------|
| 01002002 | 002 | PREPARING ROW | STA | 500.000 | 33.00 | 33.000 | 16,500.00 |
| 01042001 | 000 | REMOVING CONC (PAV) | SY | 25.000 | 78.00 | 78.000 | 1,950.00 |
| 01042009 | 000 | REMOVING CONC (RIPRAP) | SY | 7.000 | 625.00 | 625.000 | 4,375.00 |
| 01042025 | 000 | REMOVE CONC (WINGWALL) | CY | 1,200.000 | 2.10 | 2.100 | 2,520.00 |
| 01042037 | 000 | REMOVE CONC (RAIL) | LF | 12.000 | 110.00 | 110.000 | 1,320.00 |
| 01052011 | 000 | REMOVING STAB BASE AND ASPH PAV (2"-6") | SY | 2.750 | 5,224.00 | 5,222.220 | 14,361.11 |
| 01062001 | 000 | OBLITERATING ABANDONED ROAD | STA | 2,000.000 | 4.00 | 4.000 | 8,000.00 |
| 01102001 | 000 | EXCAVATION (ROADWAY) | CY | 5.600 | 19,921.00 | 19,921.000 | 111,557.60 |
| 01102002 | 000 | EXCAVATION (CHANNEL) | CY | 30.000 | 107.00 | 107.000 | 3,210.00 |
| 01322005 | 000 | EMBANKMENT (FINAL)(ORD COMP)(TY C) | CY | 7.000 | 8,075.00 | 8,075.000 | 56,525.00 |
| 01602003 | 000 | FURNISHING AND PLACING TOPSOIL (4") | SY | 1.000 | 9,283.00 | 9,729.110 | 9,729.11 |
| 01622002 | 000 | BLOCK SODDING | SY | 4.570 | 1,822.00 | 676.110 | 3,089.82 |
| 01642023 | 002 | CELL FBR MLCH SEED(PERM)(RURAL)(CLAY) | SY | 0.200 | 9,283.00 | 9,751.260 | 1,950.25 |
| 01692001 | 002 | SOIL RETENTION BLANKETS (CL 1) (TY A) | SY | 0.960 | 9,283.00 | 6,259.230 | 6,008.87 |
| 02472392 | 033 | FL BS(CMP IN PLC)(TY D GR 5)(FNAL POS) | CY | 25.000 | 7,409.00 | 7,409.000 | 185,225.00 |
| 02602002 | 003 | LIME (HYDRATED LIME (SLURRY)) | TON | 130.000 | 450.00 | 542.010 | 70,461.30 |
| 02602027 | 003 | LIME TRT (EXST MATL)(8") | SY | 1.700 | 24,996.00 | 21,725.050 | 36,932.58 |
| 03142018 | 000 | EMULS ASPH (PRIME)(AE-P) | GAL | 4.100 | 5,000.00 | 3,176.000 | 13,021.60 |
| 03402011 | | D-GR HMA(METH) TY-B PG64-22 | TON | 95.680 | 0.00 | 212.970 | 20,376.97 |
| | | 6" Bond Breaker for CRCP | | | | | |
| 03542021 | 000 | PLANE ASPH CONC PAV(0" TO 2") | SY | 2.290 | 2,485.00 | 388.890 | 890.56 |
| 03602003 | 003 | CONC PVMT (CONT REINF-CRCP)(10") | SY | 117.000 | 496.00 | 761.130 | 89,052.21 |
| 04022001 | 000 | TRENCH EXCAVATION PROTECTION | LF | 1.000 | 2,843.00 | 2,843.000 | 2,843.00 |
| 04162003 | 001 | DRILL SHAFT (30 IN) | LF | 128.000 | 176.00 | 176.000 | 22,528.00 |
| 04162029 | 001 | DRILL SHAFT (RDWY ILL POLE) (30 IN) | LF | 216.950 | 210.00 | 210.000 | 45,559.50 |
| 04162030 | 001 | DRILL SHAFT (TRF SIG POLE) (24 IN) | LF | 36.880 | 30.00 | 30.000 | 1,106.40 |
| 04162031 | 001 | DRILL SHAFT (TRF SIG POLE) (30 IN) | LF | 108.480 | 31.00 | 11.000 | 1,193.28 |
| 04162032 | 001 | DRILL SHAFT (TRF SIG POLE) (36 IN) | LF | 352.550 | 13.00 | 43.000 | 15,159.65 |
| 04202034 | 002 | CL S CONC (BRIDGE SDWLK) | CY | 340.000 | 14.20 | 12.220 | 4,154.80 |
| 04232001 | 000 | RETAINING WALL (MSE) | SF | 45.000 | 4,861.00 | 4,861.000 | 218,745.00 |
| 04252006 | 001 | PRESTR CONC BOX BEAM (4B20) | LF | 140.000 | 217.97 | 217.970 | 30,515.80 |
| 04252007 | 001 | PRESTR CONC BOX BEAM (5B20) | LF | 140.000 | 217.97 | 217.970 | 30,515.80 |
| 04302002 | 000 | CL C CONC FOR EXT STR (ABUT) | CY | 766.000 | 37.60 | 37.600 | 28,801.60 |
| 04302004 | 000 | CL S CONC FOR EXT STR (SLAB) | CY | 985.000 | 38.00 | 38.000 | 37,430.00 |
| 04322001 | 000 | RIPRAP (CONC)(4 IN) | CY | 265.000 | 106.00 | 90.500 | 23,982.50 |
| 04322008 | 000 | RIPRAP (STONE TY R)(GROUT)(8 IN) | CY | 125.000 | 33.00 | 32.990 | 4,123.75 |
| 04322040 | 000 | RIPRAP (MOW STRIP)(5 IN) | CY | 336.000 | 13.00 | 12.910 | 4,337.76 |
| 04322072 | 000 | RIPRAP (CONC)(CL B)(RR8&RR9) | CY | 305.000 | 44.00 | 38.310 | 11,684.55 |
| 04382002 | 000 | CLEAN AND SEAL EXIST JOINTS | LF | 53.000 | 115.00 | 115.000 | 6,095.00 |
| 04502077 | 001 | RAIL (HANDRAIL)(TY F) | LF | 85.000 | 518.00 | 659.000 | 56,015.00 |
| 04502166 | 001 | RAIL (TY C223) | LF | 87.000 | 652.00 | 652.000 | 56,724.00 |
| 04642003 | 003 | RC PIPE (CL III)(18 IN) | LF | 28.000 | 1,366.00 | 1,470.000 | 41,160.00 |
| 04642005 | 003 | RC PIPE (CL III)(24 IN) | LF | 35.000 | 493.00 | 493.000 | 17,255.00 |

| CONTRACT ID | 080501017 | ESTIMATE | 0020 | CONTRACTOR'S ESTIMATE PACKAGE | | | | |
|-------------|-----------|--|------|-------------------------------|-------------|----------|-----------|------------|
| 04642007 | 003 | RC PIPE (CL III)(30 IN) | | LF | 50.000 | 193.00 | 193.000 | 9,650.00 |
| 04642009 | 003 | RC PIPE (CL III)(36 IN) | | LF | 67.000 | 576.00 | 576.000 | 38,592.00 |
| 04642010 | 003 | RC PIPE (CL III)(42 IN) | | LF | 92.000 | 310.00 | 310.000 | 28,520.00 |
| 04642011 | 003 | RC PIPE (CL III)(48 IN) | | LF | 113.000 | 347.00 | 347.000 | 39,211.00 |
| 04642012 | 003 | RC PIPE (CL III)(54 IN) | | LF | 145.000 | 510.00 | 510.000 | 73,950.00 |
| 04642013 | 003 | RC PIPE (CL III)(60 IN) | | LF | 177.000 | 255.00 | 255.000 | 45,135.00 |
| 04642024 | 003 | RC PIPE (CL IV)(30 IN) | | LF | 66.000 | 78.00 | 78.000 | 5,148.00 |
| 04642026 | 003 | RC PIPE (CL IV)(36 IN) | | LF | 80.000 | 451.00 | 451.000 | 36,080.00 |
| 04652001 | 001 | INLET (COMPL)(TY C) | | EA | 3,355.000 | 28.00 | 28.000 | 93,940.00 |
| 04652002 | 001 | INLET (COMPL)(TY E) | | EA | 1,474.000 | 42.00 | 42.000 | 61,908.00 |
| 04652003 | 001 | INLET (COMPL)(TY H) | | EA | 2,500.000 | 2.00 | 2.000 | 5,000.00 |
| 04652006 | 001 | MANH (COMPL)(JUNCT BOX)(TY M) | | EA | 2,600.000 | 6.00 | 6.000 | 15,600.00 |
| 04652328 | 000 | CURB OPENING INLET | | EA | 3,400.000 | 3.00 | 3.000 | 10,200.00 |
| 04672286 | 000 | SET (TY II)(18 IN)(RCP)(6:1)(P) | | EA | 800.000 | 4.00 | 4.000 | 3,200.00 |
| 04672290 | 000 | SET (TY II)(30 IN)(RCP)(6:1)(P) | | EA | 1,500.000 | 3.00 | 3.000 | 4,500.00 |
| 04962004 | 000 | REMOV STR (SET) | | EA | 500.000 | 1.00 | 1.000 | 500.00 |
| 04962051 | 000 | REMOV STR (DRIVEWAY CULVERT) | | EA | 750.000 | 2.00 | 2.000 | 1,500.00 |
| 05002001 | 005 | MOBILIZATION | | LS | 305,000.000 | 1.00 | 1.000 | 305,000.00 |
| 05022001 | 033 | BARRICADES, SIGNS AND TRAFFIC HANDLING | | MO | 1,300.000 | 13.00 | 13.000 | 16,900.00 |
| 05062004 | 010 | ROCK FILTER DAMS (INSTALL) (TY 4) | | LF | 32.990 | 80.00 | 40.000 | 1,319.60 |
| 05062009 | 010 | ROCK FILTER DAMS (REMOVE) | | LF | 6.090 | 80.00 | 40.000 | 243.60 |
| 05062016 | 010 | CONSTRUCTION EXITS (INSTALL) (TY 1) | | SY | 10.660 | 2,100.00 | 77.780 | 829.13 |
| 05062019 | 010 | CONSTRUCTION EXITS (REMOVE) | | SY | 5.080 | 2,100.00 | 77.780 | 395.12 |
| 05062034 | 010 | TEMPORARY SEDIMENT CONTROL FENCE | | LF | 1.880 | 3,603.00 | 2,991.000 | 5,623.08 |
| 05122017 | 002 | PORT CTB (DES SOURCE)(LOW PROF)(TY 1) | | LF | 13.000 | 220.00 | 440.000 | 5,720.00 |
| 05122018 | 002 | PORT CTB (DES SOURCE)(LOW PROF)(TY 2) | | LF | 13.000 | 40.00 | 40.000 | 520.00 |
| 05122035 | 002 | PORT CTB (STKPL)(LOW PROF)(TY 1) | | LF | 13.000 | 220.00 | 440.000 | 5,720.00 |
| 05122036 | 002 | PORT CTB (STKPL)(LOW PROF)(TY 2) | | LF | 13.000 | 40.00 | 40.000 | 520.00 |
| 05282005 | 000 | COLOR TEXTURED CONC (10") | | SY | 80.000 | 333.00 | 17.690 | 1,415.20 |
| 05282005 | | COLOR TEXTURED CONC (10") | | SY | 116.260 | 333.00 | 317.780 | 36,945.10 |
| 05292004 | 000 | CONC CURB & GUTTER (TY II) | | LF | 7.500 | 5,668.00 | 9,381.500 | 70,361.25 |
| 05302010 | 000 | DRIVEWAYS (CONC) | | SY | 55.000 | 807.00 | 801.830 | 44,100.65 |
| 05312004 | 000 | CONC SIDEWALKS (6") | | SY | 28.000 | 3,829.00 | 3,612.900 | 101,161.20 |
| 05312005 | 000 | CURB RAMPS (TY 1) | | EA | 800.000 | 6.00 | 6.000 | 4,800.00 |
| 05312006 | 000 | CURB RAMPS (TY 2) | | EA | 900.000 | 1.00 | 1.000 | 900.00 |
| 05312011 | 000 | CURB RAMPS (TY 8) | | EA | 1,000.000 | 2.00 | 2.000 | 2,000.00 |
| 05312017 | 000 | CURB RAMPS (TY 21) | | EA | 2,000.000 | 2.00 | 2.000 | 4,000.00 |
| 05312040 | 000 | CURB RAMPS (TY 5) | | EA | 1,000.000 | 1.00 | 1.000 | 1,000.00 |
| 05312041 | 000 | CURB RAMPS (TY 10) | | EA | 800.000 | 12.00 | 12.000 | 9,600.00 |
| 05362002 | 000 | CONC MEDIAN | | SY | 38.000 | 3,257.00 | 3,256.990 | 123,765.62 |
| 05422001 | 000 | REMOVING METAL BEAM GUARD FENCE | | LF | 1.020 | 300.00 | 300.000 | 306.00 |
| 05422004 | 000 | REMOVING MTL BM GD FEN TRANS (TL2) | | LF | 2.540 | 48.00 | 48.000 | 121.92 |
| 05442003 | 000 | GUARDRAIL END TREATMENT (REMOVE) | | EA | 203.050 | 4.00 | 4.000 | 812.20 |
| 05562006 | 000 | PIPE UNDERDRAINS (TY 6) (6") | | LF | 18.080 | 510.00 | 510.000 | 9,220.80 |
| 06182018 | 000 | CONDT (PVC) (SCHD 40) (2") | | LF | 5.420 | 4,787.00 | 4,787.000 | 25,945.54 |
| 06182019 | 000 | CONDT (PVC) (SCHD 40) (2") (BORE) | | LF | 13.020 | 380.00 | 380.000 | 4,947.60 |
| 06182022 | 000 | CONDT (PVC) (SCHD 40) (3") | | LF | 6.510 | 1,724.00 | 1,154.000 | 7,512.54 |
| 06182023 | 000 | CONDT (PVC) (SCHD 40) (3") (BORE) | | LF | 16.270 | 570.00 | 570.000 | 9,273.90 |
| 06202011 | 001 | ELEC CONDR (NO. 8) BARE | | LF | 0.870 | 6,309.00 | 6,309.000 | 5,488.83 |

| CONTRACT ID | 080501017 | ESTIMATE | 0020 | CONTRACTOR'S ESTIMATE PACKAGE | | | |
|-------------|-----------|---|------|-------------------------------|----------|-----------|-----------|
| 06202012 | 001 | ELEC CONDR (NO. 8) INSULATED | LF | 0.980 | 9,078.00 | 9,078.000 | 8,896.44 |
| 06242008 | 014 | GROUND BOX TY A (122311) W/APRON | EA | 531.530 | 6.00 | 6.000 | 3,189.18 |
| 06242014 | 014 | GROUND BOX TY D (162922) W/APRON | EA | 943.740 | 8.00 | 9.000 | 8,493.66 |
| 06282001 | 003 | ELC SRV TY A 120/240 060 (NS)AL(E)PS(U) | EA | 4,339.020 | 1.00 | 1.000 | 4,339.02 |
| 06442001 | 000 | IN SM RD SN SUP&AM TY10BWG(1)SA(P) | EA | 376.140 | 0.00 | 0.000 | 0.00 |
| 06442001 | | IN SM RD SN SUP&AM TY10BWG(1)SA(P) | EA | 415.000 | 0.00 | 24.000 | 9,960.00 |
| 06442004 | 000 | IN SM RD SN SUP&AM TY10BWG(1)SA(T) | EA | 436.290 | 1.00 | 1.000 | 436.29 |
| 06442027 | 000 | IN SM RD SN SUP&AM TYS80(1)SA(U) | EA | 566.500 | 2.00 | 2.000 | 1,133.00 |
| 06442056 | 000 | RELOCATE SM RD SN SUP & AM TY 10BWG | EA | 345.180 | 1.00 | 1.000 | 345.18 |
| 06442060 | 000 | REMOVE SM RD SN SUP & AM | EA | 65.990 | 1.00 | 1.000 | 65.99 |
| 06622067 | 000 | WK ZN PAV MRK REMOV (W) 4" (SLD) | LF | 0.710 | 5,927.00 | 4,513.000 | 3,204.23 |
| 06622099 | 000 | WK ZN PAV MRK REMOV (Y) 4" (SLD) | LF | 0.710 | 8,146.00 | 4,676.000 | 3,319.96 |
| 06662003 | 000 | REFL PAV MRK TY I (W) 4" (BRK)(100MIL) | LF | 0.450 | 1,439.00 | 1,980.000 | 891.00 |
| 06662012 | 000 | REFL PAV MRK TY I (W) 4" (SLD)(100MIL) | LF | 0.440 | 5,869.00 | 8,855.000 | 3,896.20 |
| 06662036 | 000 | REFL PAV MRK TY I (W) 8" (SLD)(100MIL) | LF | 0.930 | 347.00 | 734.000 | 682.62 |
| 06662048 | 000 | REFL PAV MRK TY I (W) 24"(SLD)(100MIL) | LF | 6.440 | 128.00 | 128.000 | 824.32 |
| 06662054 | 000 | REFL PAV MRK TY I (W) (ARROW) (100MIL) | EA | 100.000 | 4.00 | 5.000 | 500.00 |
| 06662096 | 000 | REFL PAV MRK TY I (W) (WORD) (100MIL) | EA | 100.000 | 4.00 | 5.000 | 500.00 |
| 06662105 | 000 | REFL PAV MRK TY I (Y) 4" (BRK)(100MIL) | LF | 0.480 | 330.00 | 670.000 | 321.60 |
| 06662111 | 000 | REFL PAV MRK TY I (Y) 4" (SLD)(100MIL) | LF | 0.440 | 4,350.00 | 8,013.000 | 3,525.72 |
| 06662126 | 000 | REFL PAV MRK TY I (Y) 12"(SLD)(100MIL) | LF | 2.400 | 296.00 | 196.000 | 470.40 |
| 06662141 | 000 | REFL PAV MRK TY I (Y)(MED NOSE)(100MIL) | EA | 300.000 | 2.00 | 1.000 | 300.00 |
| 06662142 | 000 | REF PAV MRK TY II (W) 4" (BRK) | LF | 0.160 | 1,439.00 | 1,439.000 | 230.24 |
| 06662145 | 000 | REF PAV MRK TY II (W) 4" (SLD) | LF | 0.130 | 5,869.00 | 7,645.000 | 993.85 |
| 06662153 | 000 | REF PAV MRK TY II (W) 8" (SLD) | LF | 0.400 | 347.00 | 734.000 | 293.60 |
| 06662157 | 000 | REF PAV MRK TY II (W) 24" (SLD) | LF | 3.000 | 128.00 | 128.000 | 384.00 |
| 06662160 | 000 | REF PAV MRK TY II (W) (ARROW) | EA | 53.000 | 4.00 | 5.000 | 265.00 |
| 06662173 | 000 | REF PAV MRK TY II (W) (WORD) | EA | 57.000 | 4.00 | 5.000 | 285.00 |
| 06662176 | 000 | REF PAV MRK TY II (Y) 4" (BRK) | LF | 0.160 | 330.00 | 670.000 | 107.20 |
| 06662178 | 000 | REF PAV MRK TY II (Y) 4" (SLD) | LF | 0.130 | 4,350.00 | 8,013.000 | 1,041.69 |
| 06662183 | 000 | REF PAV MRK TY II (Y) 12" (SLD) | LF | 1.500 | 296.00 | 196.000 | 294.00 |
| 06662188 | 000 | REF PAV MRK TY II (Y) (MED NOSE) | EA | 150.000 | 2.00 | 1.000 | 150.00 |
| 06722012 | 034 | REFL PAV MRKR TY I-C | EA | 8.000 | 86.00 | 96.000 | 768.00 |
| 06722015 | 034 | REFL PAV MRKR TY II-A-A | EA | 8.000 | 128.00 | 156.000 | 1,248.00 |
| 06772001 | 000 | ELIM EXT PAV MRK & MRKS (4") | LF | 0.470 | 2,240.00 | 4,898.000 | 2,302.06 |
| 06772003 | 000 | ELIM EXT PAV MRK & MRKS (8") | LF | 1.000 | 160.00 | 196.000 | 196.00 |
| 06772015 | 000 | ELIM EXT PAV MRK & MRKS (SYMBOL) | EA | 53.000 | 7.00 | 12.000 | 636.00 |
| 06802002 | 000 | INSTALL HWY TRF SIG (ISOLATED) | EA | 3,254.270 | 1.00 | 1.000 | 3,254.27 |
| 06812001 | 002 | TEMP TRAF SIGNALS | EA | 30,373.160 | 1.00 | 1.000 | 30,373.16 |
| 06822014 | 001 | PED SIG SEC (12 IN) LED (2 INDICATIONS) | EA | 417.630 | 8.00 | 8.000 | 3,341.04 |
| 06822022 | 001 | VEH SIG SEC (12 IN) LED (GRN ARW) | EA | 222.380 | 4.00 | 4.000 | 889.52 |
| 06822023 | 001 | VEH SIG SEC (12 IN) LED (GRN) | EA | 233.220 | 9.00 | 10.000 | 2,332.20 |
| 06822025 | 001 | VEH SIG SEC (12 IN) LED (YEL) | EA | 233.220 | 9.00 | 10.000 | 2,332.20 |
| 06822027 | 001 | VEH SIG SEC (12 IN) LED (RED) | EA | 214.780 | 9.00 | 10.000 | 2,147.80 |
| 06822045 | 001 | BACK PLATE (12 IN) (3 SEC) ALUM | EA | 72.680 | 5.00 | 6.000 | 436.08 |
| 06822046 | 001 | BACK PLATE (12 IN) (4 SEC) ALUM | EA | 91.120 | 4.00 | 4.000 | 364.48 |
| 06842031 | 000 | TRF SIG CBL (TY A) (14 AWG) (5 CONDR) | LF | 1.520 | 1,945.00 | 1,945.000 | 2,956.40 |
| 06842033 | 000 | TRF SIG CBL (TY A) (14 AWG) (7 CONDR) | LF | 1.950 | 850.00 | 850.000 | 1,657.50 |
| 06842080 | 000 | TRF SIG CBL (TY C) (14 AWG) (2 CONDR) | LF | 1.080 | 1,010.00 | 1,010.000 | 1,090.80 |

| | | | | | | | |
|----------|-----|--|-----|------------|-----------|------------|------------|
| 06862017 | 000 | INS TRF SIG PL AM(S) STR (TY D) | EA | 4,772.930 | 2.00 | 2.000 | 9,545.86 |
| 06862033 | 000 | INS TRF SIG PL AM(S) 1 ARM (32') LUM | EA | 6,508.540 | 1.00 | 1.000 | 6,508.54 |
| 06862149 | 000 | INS TRF SIG PL AM(S) 2 ARM (44-20')LUM | EA | 10,847.560 | 1.00 | 1.000 | 10,847.56 |
| 06872001 | 004 | PED POLE ASSEMBLY | EA | 3,254.270 | 5.00 | 5.000 | 16,271.35 |
| 06882001 | 000 | PED DETECT (2 INCH PUSH BTN) | EA | 228.880 | 8.00 | 8.000 | 1,831.04 |
| 07122013 | | JT/CRK SEAL (HOT-POURED RUBBER) | LF | 1.250 | 0.00 | 572.000 | 715.00 |
| 11192001 | 000 | DECORATIVE POLE LIGHTING ASSEMBLY | EA | 2,200.000 | 40.00 | 40.000 | 88,000.00 |
| 20272001 | 000 | CASING(STEEL)(6 IN) | LF | 33.450 | 120.00 | 120.000 | 4,014.00 |
| 20272002 | 000 | CASING(STEEL)(16 IN) | LF | 60.860 | 240.00 | 240.000 | 14,606.40 |
| 20272003 | 000 | CASING(STEEL)(20 IN) | LF | 74.010 | 480.00 | 480.000 | 35,524.80 |
| 20272004 | 000 | CASING(STEEL)(30 IN) | LF | 97.040 | 240.00 | 240.000 | 23,289.60 |
| 32242008 | 000 | D-GR HMA(QCQA) TY-B PG64-22 | TON | 73.000 | 3,961.00 | 4,061.010 | 296,453.73 |
| 32242027 | 000 | D-GR HMA(QCQA) TY-C SAC-B PG70-22 | TON | 80.000 | 3,164.00 | 4,161.610 | 332,928.80 |
| 32242059 | | PRODUCTION BONUS/PENALTY | DOL | 1.000 | 27,113.65 | 10,222.560 | 10,222.56 |
| 32242060 | | PLACEMENT BONUS/PENALTY | DOL | 1.000 | 27,113.65 | 5,319.090 | 5,319.09 |
| 60062001 | 000 | SPREAD SPECTRUM RADIO | EA | 1,627.140 | 2.00 | 2.000 | 3,254.28 |
| 60062002 | 000 | COAXIAL CABLE | LF | 5.420 | 60.00 | 60.000 | 325.20 |
| 60062005 | 000 | ANTENNA (UNI-DIRECTIONAL) | EA | 379.670 | 2.00 | 2.000 | 759.34 |
| 60072001 | 000 | REMOVING TRAFFIC SIGNALS | EA | 1,627.130 | 1.00 | 1.000 | 1,627.13 |
| 62662005 | 017 | VIVDS COMMUNICATION CABLE (COAXIAL) | LF | 3.250 | 1,025.00 | 1,025.000 | 3,331.25 |
| 88212002 | 002 | RVSD ASSEM (SOLAR POWER) | EA | 14,101.830 | 2.00 | 2.000 | 28,203.66 |
| 88602001 | 000 | CELLULAR DIGITAL MODEM | EA | 1,063.060 | 1.00 | 1.000 | 1,063.06 |
| 96022603 | | DRILL SHAFT CORE HOLE PAYMENT | DOL | 125.000 | 8.00 | 4.000 | 500.00 |
| 96082001 | | UNIQUE CHANGE ORDER ITEM 1 | DOL | 22,499.000 | 0.00 | 1.000 | 22,499.00 |
| | | CO 3 Costs for saw cutting and redesign engineer fee | | | | | |

TOTAL ITEM EARNINGS TO DATE

\$3,629,396.40