



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **01/06/21**

CONTRACT ID: **076901028**  
 PROJECT: **STP 2018(512)**  
 CONTRACT: **02183219**  
 AWARD AMOUNT: **\$2,376,096.44**  
 PROJECTED AMOUNT: **\$2,439,436.44**  
 ADJ. PROJECTED AMOUNT: **\$2,487,089.45**  
 CONTRACTOR: **FRITCHER CONSTRUCTION SERVICES**

HIGHWAY: **FM 197**  
 DISTRICT NAME: **PARIS**  
 COUNTY: **LAMAR**  
 AREA ENGINEER: **Daniel Taylor, P.E.**  
 AREA NUMBER: **054**

ESTIMATE NUMBER: **0027**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **06/23/2020** to **07/14/2020**  
 ESTIMATE TYPE: **FINL**  
 % COMPLETE: **100.00**  
 % TIME USED: **115.76**  
 % RETAINAGE: **0.00**

LETTING DATE: **02/02/2018**  
 AWARD DATE: **02/22/2018**  
 NOTICE TO PROCEED DATE: **03/12/2018**  
 WORK BEGIN DATE: **04/14/2018**  
 ACCEPTED DATE: **06/22/2020**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$2,274,871.29	\$2,269,921.29	\$4,950.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$2,274,871.29	\$2,269,921.29	\$4,950.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	(\$22,765.00)	(\$22,765.00)	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
	<hr/> <hr/>	<hr/> <hr/>	<b>\$4,950.00</b>
PAID TO CONTRACTOR	<b>\$2,252,106.29</b>	<b>\$2,247,156.29</b>	

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 04/14/2018  
 TIME CHARGES BEGIN: 04/11/2018  
 BID DAYS: 184  
 C. O. ADJUSTED DAYS: 0  
 CURRENT DAYS: 184  
 DAYS CHARGED TO DATE: 213  
 PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 29  
 LIQ DAMAGE RATE: \$785.00  
 LIQUIDATED DAMAGES: 29  
 DAYS AT PER DAY \$785.00  
 TOTAL: \$22,765.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
07/14/2020		1	FINAL CLOSEOUT

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
1	0	1
OTHER - SEE RMRKS		1

WORK PERFORMED THIS PERIOD

PROJECT STP 2018(512) CONTROL 076901028  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0235	05006001	000	MOBILIZATION	LS	165,000.000	0.030	\$4,950.00

Total Bid Quantity	QTY Paid To Date
1.00	1.00

TOTAL ITEM EARNINGS THIS ESTIMATE \$4,950.00

CONTRACT LINE ITEMS

PROJECT STP 2018(512) CONTROL 076901028  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
289	05606005		MAILBOX INSTALL-D (TWG-POST) TY 2 CHANGE ORDER #4	EA	296.330	0.000	12.000	12.00	3,555.96
0055	01006002	000	PREPARING ROW	STA	500.000	368.300	0.000	368.30	184,150.00
0060	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	15.500	50.000	0.000	50.60	784.30
0065	01126001	000	SUBGRADE WIDENING (ORD COMP)	STA	175.000	220.000	0.000	219.49	38,410.75
0068	01326019		EMBANKMENT (VEHICLE)(ORD COMP)(TY B) CHANGE ORDER # 1	CY	17.000	0.000	3,500.000	3,468.00	58,956.00
0070	01346002	000	BACKFILL (TY B)	STA	150.000	220.000	0.000	219.75	32,962.50
0075	01526001	000	ROAD GRADER WORK (ORD COMP)	STA	175.000	220.000	0.000	218.75	38,281.25
0085	01646011	000	BROADCAST SEED (TEMP) (COOL)	SY	0.070	83,401.000	0.000	119,983.60	8,398.85
0090	01646015	000	STRAW/HAY MLCH SEED(PERM)(RURAL)(CLAY)	SY	0.200	166,802.000	0.000	136,733.00	27,346.60
0095	01686001	000	VEGETATIVE WATERING	MG	10.000	467.000	0.000	183.00	1,830.00
0100	02476201	000	FL BS (CMP IN PLC)(TY A GR 4) (8")	SY	8.000	58,599.000	0.000	58,333.32	466,666.53
0107	02516033		REWORK BS MTL (TY C) (6") (ORD COMP) CHANGE ORDER # 1	SY	2.500	0.000	48,834.000	48,833.35	122,083.37
0110	03106012	000	PRIME COAT (RC-250)	GAL	4.620	16,408.000	0.000	15,080.00	69,669.60
0115	03166017	000	ASPH (AC-20-5TR)	GAL	3.320	62,307.000	-3,767.000	58,540.00	194,352.80
0120	03166076	000	AGGR(TY-B GR-3 SAC-A)	CY	83.000	558.000	0.000	552.20	45,832.60
0125	03166126	000	AGGR(TY-PB GR-4 SAC-A)	CY	110.000	818.000	0.000	843.00	92,730.00
0130	03166177	000	AGGR(TY-B GR-5 SAC-B)	CY	107.000	419.000	0.000	422.00	45,154.00
0135	03516004	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(8")	SY	55.000	339.000	0.000	352.00	19,360.00
0140	04016001	000	FLOWABLE BACKFILL	CY	231.000	53.000	0.000	47.00	10,857.00
0145	04326031	000	RIPRAP (STONE PROTECTION)(12 IN)	CY	65.000	122.000	0.000	65.00	4,225.00
0150	04646003	000	RC PIPE (CL III)(18 IN)	LF	43.000	2,105.000	0.000	1,420.00	61,060.00
0155	04646005	000	RC PIPE (CL III)(24 IN)	LF	67.000	106.000	0.000	106.00	7,102.00
0160	04646008	000	RC PIPE (CL III)(36 IN)	LF	205.000	8.000	0.000	8.00	1,640.00
0165	04666095	000	HEADWALL (CH - PW - 0) (DIA= 18 IN)	EA	2,563.000	1.000	0.000	1.00	2,563.00
0170	04676356	000	SET (TY II) (18 IN) (RCP) (3: 1) (C)	EA	513.000	1.000	0.000	1.00	513.00
0175	04676357	000	SET (TY II) (18 IN) (RCP) (3: 1) (P)	EA	513.000	6.000	0.000	3.00	1,539.00
0180	04676358	000	SET (TY II) (18 IN) (RCP) (4: 1) (C)	EA	538.000	10.000	0.000	12.00	6,456.00
0185	04676362	000	SET (TY II) (18 IN) (RCP) (6: 1) (C)	EA	590.000	5.000	0.000	5.00	2,950.00
0190	04676363	000	SET (TY II) (18 IN) (RCP) (6: 1) (P)	EA	590.000	194.000	-74.000	120.00	70,800.00
0195	04676390	000	SET (TY II) (24 IN) (RCP) (4: 1) (C)	EA	667.000	12.000	0.000	10.00	6,670.00
0200	04676394	000	SET (TY II) (24 IN) (RCP) (6: 1) (C)	EA	923.000	1.000	0.000	2.00	1,846.00
0205	04676395	000	SET (TY II) (24 IN) (RCP) (6: 1) (P)	EA	923.000	2.000	0.000	2.00	1,846.00
0210	04676450	000	SET (TY II) (36 IN) (RCP) (4: 1) (C)	EA	2,306.000	3.000	0.000	3.00	6,918.00
0215	04676453	000	SET (TY II) (36 IN) (RCP) (6: 1) (C)	EA	4,613.000	1.000	0.000	1.00	4,613.00
0220	04966004	000	REMOV STR (SET)	EA	205.000	2.000	0.000	2.00	410.00
0225	04966007	000	REMOV STR (PIPE)	LF	15.400	166.000	0.000	166.00	2,556.40
0230	04966016	000	REMOV STR (PIPE)	EA	205.000	78.000	0.000	39.00	7,995.00
0235	05006001	000	MOBILIZATION	LS	165,000.000	1.000	0.000	1.00	165,000.00
0240	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	4,500.000	10.000	0.000	10.00	45,000.00
0245	05066002	003	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	46.000	615.000	0.000	1,171.00	53,866.00

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0250	05066011	003	ROCK FILTER DAMS (REMOVE)	LF	10.000	615.000	0.000	1,171.00	11,710.00
0255	05066038	003	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.250	5,866.000	0.000	4,393.00	9,884.25
0260	05066039	003	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	5,866.000	0.000	4,393.00	4,393.00
0265	05306004	000	DRIVEWAYS (CONC)	SY	97.500	50.000	0.000	50.60	4,933.50
0270	05306006	000	DRIVEWAYS (SURF TREAT)	SY	17.450	2,701.000	0.000	2,634.08	45,964.75
0275	05306008	000	TURNOUTS (ACP)	SY	35.000	2,331.000	0.000	2,348.00	82,180.00
0280	05306016	000	DRIVEWAYS (BASE)	SY	15.000	4,566.000	0.000	4,638.20	69,573.00
0300	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	463.000	31.000	0.000	31.00	14,353.00
0305	06446076	000	REMOVE SM RD SN SUP&AM	EA	98.000	31.000	0.000	31.00	3,038.00
0310	06586047	000	INSTL OM ASSM (OM-2Y)(WC)GND	EA	51.000	38.000	0.000	38.00	1,938.00
0320	06626111	000	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	1.300	3,728.000	0.000	2,284.00	2,969.20
0345	06726009	000	REFL PAV MRKR TY II-A-A	EA	3.440	916.000	0.000	903.00	3,106.32
0350	50016002	000	GEOGRID BASE REINFORCEMENT (TY II)	SY	1.000	61,854.000	0.000	61,917.77	61,917.77
284	05606004		MAILBOX INSTALL-S (TWG-POST) TY 2 CHANGE ORDER #4	EA	258.830	0.000	51.000	51.00	13,200.33
294	05606006		MAILBOX INSTALL-M (TWG-POST) TY 2 CHANGE ORDER #4	EA	446.830	0.000	2.000	2.00	893.66
312	06626004		WK ZN PAV MRK NON-REMOV (W)4"(SLD) CHANGE ORDER #3	LF	0.200	0.000	43,950.000	73,240.00	14,648.00
314	06626034		WK ZN PAV MRK NON-REMOV (Y)4"(SLD) CHANGE ORDER #3	LF	0.200	0.000	43,950.000	66,090.00	13,218.00
<b>Category Subtotal</b>									<b>\$2,274,871.29</b>

PROJECT STP 2018(512) CONTROL 076901028

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0080	01646009	000	BROADCAST SEED (TEMP) (WARM)	SY	0.060	83,401.000	0.000	0.000	0.00
0105	02516353	000	REWORK BS MTL(TY C)(3")(ORD COMP)	SY	2.000	48,834.000	-48,834.000	0.000	0.00
0117	03166024		ASPH (CRS-2P) CHANGE ORDER # 2	GAL	3.870	0.000	0.000	0.000	0.00
0285	05606014	000	MAILBOX INSTALL-S (TWG-POST) TY 4	EA	234.500	49.000	-49.000	0.000	0.00
0290	05606022	000	MAILBOX INSTALL-D (TWG-POST) TY 4	EA	272.000	11.000	-11.000	0.000	0.00
0295	05606023	000	MAILBOX INSTALL-M (TWG-POST) TY 4	EA	422.500	2.000	-2.000	0.000	0.00
0315	06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	1.300	3,625.000	0.000	0.000	0.00
0325	06666048	000	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	5.400	349.000	0.000	0.000	0.00
0330	06666342	000	REF PROF PAV MRK TY I(W)4"(SLD)(100MIL)	LF	0.820	72,427.000	0.000	0.000	0.00
0335	06666344	000	REF PROF PAV MRK TY I(Y)4"(BRK)(100MIL)	LF	2.050	1,550.000	0.000	0.000	0.00
0340	06666345	000	REF PROF PAV MRK TY I(Y)4"(SLD)(100MIL)	LF	0.820	66,474.000	0.000	0.000	0.00
0355	96016001	000	MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
0370	96106001	000	ON THE JOB TRAINING	DOL	1.000	1.000	0.000	0.000	0.00
0375	96096002	000	DBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
<b>Category Subtotal</b>									<b>0.00</b>

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0360	96066055	000	FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	2,000.000	0.000	0.000	0.00
<b>Category Subtotal</b>									0.00

CATEGORY 003 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0365	96066056	000	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	60,340.000	0.000	0.000	0.00
<b>Category Subtotal</b>									0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$2,274,871.29

## CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	500.000	368.30	368.300	184,150.00
01046017	000	REMOVING CONC (DRIVEWAYS)	SY	15.500	50.00	50.600	784.30
01126001	000	SUBGRADE WIDENING (ORD COMP)	STA	175.000	220.00	219.490	38,410.75
01326019		EMBANKMENT (VEHICLE)(ORD COMP)(TY B)	CY	17.000	0.00	3,468.000	58,956.00
01346002	000	BACKFILL (TY B)	STA	150.000	220.00	219.750	32,962.50
01526001	000	ROAD GRADER WORK (ORD COMP)	STA	175.000	220.00	218.750	38,281.25
01646011	000	BROADCAST SEED (TEMP) (COOL)	SY	0.070	83,401.00	119,983.600	8,398.85
01646015	000	STRAW/HAY MLCH SEED(PERM)(RURAL)(CLAY)	SY	0.200	166,802.00	136,733.000	27,346.60
01686001	000	VEGETATIVE WATERING	MG	10.000	467.00	183.000	1,830.00
02476201	000	FL BS (CMP IN PLC)(TY A GR 4) (8")	SY	8.000	58,599.00	58,333.316	466,666.53
02516033		REWORK BS MTL (TY C) (6") (ORD COMP)	SY	2.500	0.00	48,833.346	122,083.37
03106012	000	PRIME COAT (RC-250)	GAL	4.620	16,408.00	15,080.000	69,669.60
03166017	000	ASPH (AC-20-5TR)	GAL	3.320	62,307.00	58,540.000	194,352.80
03166076	000	AGGR(TY-B GR-3 SAC-A)	CY	83.000	558.00	552.200	45,832.60
03166126	000	AGGR(TY-PB GR-4 SAC-A)	CY	110.000	818.00	843.000	92,730.00
03166177	000	AGGR(TY-B GR-5 SAC-B)	CY	107.000	419.00	422.000	45,154.00
03516004	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(8")	SY	55.000	339.00	352.000	19,360.00
04016001	000	FLOWABLE BACKFILL	CY	231.000	53.00	47.000	10,857.00
04326031	000	RIPRAP (STONE PROTECTION)(12 IN)	CY	65.000	122.00	65.000	4,225.00
04646003	000	RC PIPE (CL III)(18 IN)	LF	43.000	2,105.00	1,420.000	61,060.00
04646005	000	RC PIPE (CL III)(24 IN)	LF	67.000	106.00	106.000	7,102.00
04646008	000	RC PIPE (CL III)(36 IN)	LF	205.000	8.00	8.000	1,640.00
04666095	000	HEADWALL (CH - PW - 0) (DIA= 18 IN)	EA	2,563.000	1.00	1.000	2,563.00
04676356	000	SET (TY II) (18 IN) (RCP) (3: 1) (C)	EA	513.000	1.00	1.000	513.00
04676357	000	SET (TY II) (18 IN) (RCP) (3: 1) (P)	EA	513.000	6.00	3.000	1,539.00
04676358	000	SET (TY II) (18 IN) (RCP) (4: 1) (C)	EA	538.000	10.00	12.000	6,456.00
04676362	000	SET (TY II) (18 IN) (RCP) (6: 1) (C)	EA	590.000	5.00	5.000	2,950.00
04676363	000	SET (TY II) (18 IN) (RCP) (6: 1) (P)	EA	590.000	194.00	120.000	70,800.00
04676390	000	SET (TY II) (24 IN) (RCP) (4: 1) (C)	EA	667.000	12.00	10.000	6,670.00
04676394	000	SET (TY II) (24 IN) (RCP) (6: 1) (C)	EA	923.000	1.00	2.000	1,846.00
04676395	000	SET (TY II) (24 IN) (RCP) (6: 1) (P)	EA	923.000	2.00	2.000	1,846.00
04676450	000	SET (TY II) (36 IN) (RCP) (4: 1) (C)	EA	2,306.000	3.00	3.000	6,918.00
04676453	000	SET (TY II) (36 IN) (RCP) (6: 1) (C)	EA	4,613.000	1.00	1.000	4,613.00
04966004	000	REMOV STR (SET)	EA	205.000	2.00	2.000	410.00
04966007	000	REMOV STR (PIPE)	LF	15.400	166.00	166.000	2,556.40
04966016	000	REMOV STR (PIPE)	EA	205.000	78.00	39.000	7,995.00
05006001	000	MOBILIZATION	LS	165,000.000	1.00	1.000	165,000.00
05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	4,500.000	10.00	10.000	45,000.00
05066002	003	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	46.000	615.00	1,171.000	53,866.00
05066011	003	ROCK FILTER DAMS (REMOVE)	LF	10.000	615.00	1,171.000	11,710.00
05066038	003	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.250	5,866.00	4,393.000	9,884.25
05066039	003	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	5,866.00	4,393.000	4,393.00
05306004	000	DRIVEWAYS (CONC)	SY	97.500	50.00	50.600	4,933.50

05306006	000	DRIVEWAYS (SURF TREAT)	SY	17.450	2,701.00	2,634.083	45,964.75
05306008	000	TURNOUTS (ACP)	SY	35.000	2,331.00	2,348.000	82,180.00
05306016	000	DRIVEWAYS (BASE)	SY	15.000	4,566.00	4,638.200	69,573.00
05606004		MAILBOX INSTALL-S (TWG-POST) TY 2	EA	258.830	0.00	51.000	13,200.33
05606005		MAILBOX INSTALL-D (TWG-POST) TY 2	EA	296.330	0.00	12.000	3,555.96
05606006		MAILBOX INSTALL-M (TWG-POST) TY 2	EA	446.830	0.00	2.000	893.66
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	463.000	31.00	31.000	14,353.00
06446076	000	REMOVE SM RD SN SUP&AM	EA	98.000	31.00	31.000	3,038.00
06586047	000	INSTL OM ASSM (OM-2Y)(WC)GND	EA	51.000	38.00	38.000	1,938.00
06626004		WK ZN PAV MRK NON-REMOV (W)4"(SLD)	LF	0.200	0.00	73,240.000	14,648.00
06626034		WK ZN PAV MRK NON-REMOV (Y)4"(SLD)	LF	0.200	0.00	66,090.000	13,218.00
06626111	000	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	1.300	3,728.00	2,284.000	2,969.20
06726009	000	REFL PAV MRKR TY II-A-A	EA	3.440	916.00	903.000	3,106.32
50016002	000	GEOGRID BASE REINFORCEMENT (TY II)	SY	1.000	61,854.00	61,917.771	61,917.77

TOTAL ITEM EARNINGS TO DATE

**\$2,274,871.29**