



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **09/08/24**

CONTRACT ID: **019703078**  
 PROJECT: **F 2023(704)**  
 CONTRACT: **06233405**  
 AWARD AMOUNT: **\$56,899,998.99**  
 PROJECTED AMOUNT: **\$57,307,399.00**  
 ADJ. PROJECTED AMOUNT: **\$57,522,440.01**  
 CONTRACTOR: **GRANITE CONSTRUCTION COMPANY**

HIGHWAY: **US 175**  
 DISTRICT NAME: **DALLAS**  
 COUNTY: **KAUFMAN**  
 AREA ENGINEER: **LANE SELMAN, P.E.**  
 AREA NUMBER: **050**

ESTIMATE NUMBER: **0013**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **07/27/2024** to **08/31/2024**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **45.34**  
 % TIME USED: **34.14**  
 % RETAINAGE: **0.00**

LETTING DATE: **06/27/2023**  
 AWARD DATE: **07/11/2023**  
 NOTICE TO PROCEED DATE: **08/03/2023**  
 WORK BEGIN DATE: **10/01/2023**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$26,079,670.69	\$23,537,778.62	\$2,541,892.07
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$26,079,670.69	\$23,537,778.62	\$2,541,892.07
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$26,079,670.69</b>	<b>\$23,537,778.62</b>	<b>\$2,541,892.07</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

<u>WORK BEGIN DATE:</u>	<b>10/01/2023</b>	<u>ASSESSED LIQ DAMAGES:</u>	<b>0</b>	
<u>TIME CHARGES BEGIN:</u>	<b>01/01/2023</b>	<u>LIQ DAMAGE RATE:</u>	<b>\$4,265.00</b>	
<u>BID DAYS:</u>	<b>656</b>	<u>LIQUIDATED DAMAGES:</u>	<b>0</b>	
<u>C. O. ADJUSTED DAYS:</u>	<b>9</b>		<b>DAYS AT</b>	
<u>CURRENT DAYS:</u>	<b>665</b>		<b>PER DAY</b>	<b>\$4,265.00</b>
<u>DAYS CHARGED TO DATE:</u>	<b>227</b>	<u>TOTAL:</u>	<b>\$0.00</b>	
<u>PHYSICAL WORK COMPLETE:</u>	<b>00/00/0000</b>			

<u>DAILY BREAKDOWN</u>				<u>PERIOD SUMMARY</u>		
Date or Days	Days Charged	Days Credited	Diary Adjustment	Date or Days	Days Charged	Days Credited
07/27/2024		1	SATURDAY	36	24	12
07/28/2024		1	SUNDAY			
07/29/2024	1					
07/30/2024	1			SATURDAY		5
07/31/2024	1			SUNDAY		5
08/01/2024	1			TIME SUSPENDED		2
08/02/2024	1					
08/03/2024		1	SATURDAY			
08/04/2024		1	SUNDAY			
08/05/2024	1					
08/06/2024	1					
08/07/2024	1					
08/08/2024	1					
08/09/2024	1					
08/10/2024		1	SATURDAY			
08/11/2024		1	SUNDAY			
08/12/2024	1					
08/13/2024	1					
08/14/2024	1					
08/15/2024	1					
08/16/2024	1					
08/17/2024		1	SATURDAY			
08/18/2024		1	SUNDAY			
08/19/2024	1					
08/20/2024	1					
08/21/2024	1					
08/22/2024	1					
08/23/2024	1					
08/24/2024		1	SATURDAY			
08/25/2024		1	SUNDAY			
08/26/2024	1					
08/27/2024	1					
08/28/2024	1					
08/29/2024	1					
08/30/2024		1	TIME SUSPENDED			
08/31/2024		1	TIME SUSPENDED			

WORK PERFORMED THIS PERIOD

PROJECT F 2023(704) CONTROL 019703078

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0065	01046009	000	REMOVING CONC (RIPRAP)	SY	5.000	1.069	\$5.35	3,527.00	2,322.29
0085	01326025	000	EMBANKMENT (FINAL) (DENS CONT) (TY C1)	CY	42.150	25,147.900	\$1,059,983.99	223,509.00	73,450.50
0152	03516002		FLEXIBLE PAVEMENT STRUCTURE REPAIR(6")	SY	116.070	22.717	\$2,636.76	556.00	510.72
0175	04166018	000	DRILL SHAFT (SIGN MTS) (24 IN)	LF	273.100	28.000	\$7,646.80	66.00	28.00
0195	04236001	000	RETAINING WALL (MSE)	SF	50.000	10,591.760	\$529,588.00	116,064.00	44,250.32
0200	04236003	000	RETAINING WALL (TEMP WALL)	SF	15.000	13,957.060	\$209,355.90	53,681.00	33,282.22
0325	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	4,000.000	1.000	\$4,000.00	35.00	9.70
1832	96016001		MATERIAL ON HAND	DOL	1.000	57,611.050	\$57,611.05	100,000.00	3,980,536.25
		SUPP DESCR	Received						
1833	96016001		MATERIAL ON HAND	DOL	-1.000	327,219.510	-\$327,219.51	100,000.00	1,571,364.67
		SUPP DESCR	Used						
1856	96086006		UNIQUE CHANGE ORDER ITEM 6	DOL	873.420	1.000	\$873.42	1.00	1.00
		SUPP DESCR	Anthony Branch Culvert						

CATEGORY 002 DESCRIPTION BRIDGE: 181300019705433 [US 175 WESTBOUND MAIN LANES]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0985	04226002	000	REINF CONC SLAB (HPC)	SF	24.000	21,750.000	\$522,000.00	21,750.00	21,750.00
0990	04256039	000	PRESTR CONC GIRDER (TX54)	LF	210.000	2,988.080	\$627,496.80	2,988.08	2,988.08
1005	04546018	000	SEALED EXPANSION JOINT (4 IN) (SEJ - M)	LF	187.080	112.000	\$20,952.96	112.00	112.00

CATEGORY 003 DESCRIPTION BRIDGE: 181300019705434 [US 175 EASTBOUND MAIN LANES]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
1080	04256039	000	PRESTR CONC GIRDER (TX54)	LF	210.000	-1,992.080	-\$418,336.80	2,988.08	0.00

PROJECT F 2023(703) CONTROL 075105001

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
1275	01106001	000	EXCAVATION (ROADWAY)	CY	7.000	2,867.000	\$20,069.00	88,060.00	81,332.40
1280	01326025	000	EMBANKMENT (FINAL) (DENS CONT) (TY C1)	CY	42.150	749.350	\$31,585.10	86,628.00	62,976.35
1285	01326026	000	EMBANKMENT (FINAL) (DENS CONT) (TY C2)	CY	26.000	3,282.140	\$85,335.64	28,159.00	15,550.16
1325	02606002	000	LIME (HYDRATED LIME (SLURRY))	TON	325.000	261.220	\$84,896.50	1,879.00	261.22
1330	02606011	000	LIME TRT (EXST MATL) (12")	SY	5.000	4,682.222	\$23,411.11	52,635.00	4,682.22

TOTAL ITEM EARNINGS THIS ESTIMATE

**\$2,541,892.07**

CONTRACT LINE ITEMS

PROJECT F 2023(704) CONTROL 019703078  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01006002	000	PREPARING ROW	STA	45,000.000	120.620	0.000	108.56	4,885,110.00
0065	01046009	000	REMOVING CONC (RIPRAP)	SY	5.000	3,527.000	0.000	2,322.29	11,611.47
0075	01056094	000	REMOVING STAB BASE & ASPH PAV(12"-27")	SY	3.000	52,066.000	0.000	22,562.08	67,686.25
0080	01106001	000	EXCAVATION (ROADWAY)	CY	7.000	33,180.000	0.000	9,807.00	68,649.00
0085	01326025	000	EMBANKMENT (FINAL) (DENS CONT) (TY C1)	CY	42.150	223,509.000	0.000	73,450.50	3,095,938.58
0115	02166001	000	PROOF ROLLING	HR	94.240	4.000	0.000	2.00	188.48
0120	02476053	003	FL BS (CMP IN PLC)(TYD GR1-2)(FNAL POS)	CY	52.000	19,646.000	0.000	9,807.00	509,964.00
0151	03516002		FLEXIBLE PAVEMENT STRUCTURE REPAIR(6")	SY	67.240	0.000	1,000.000	1,000.00	67,240.00
			Added by CO #1						
0152	03516002		FLEXIBLE PAVEMENT STRUCTURE REPAIR(6")	SY	116.070	0.000	556.000	510.72	59,278.92
			Aded by CO #5						
0165	04026001	000	TRENCH EXCAVATION PROTECTION	LF	2.500	4,946.000	0.000	1,589.50	3,973.75
0170	04036001	000	TEMPORARY SPL SHORING	SF	1.000	36,329.000	0.000	18,311.00	18,311.00
0175	04166018	000	DRILL SHAFT (SIGN MTS) (24 IN)	LF	273.100	38.000	28.000	28.00	7,646.80
0195	04236001	000	RETAINING WALL (MSE)	SF	50.000	116,064.000	0.000	44,250.32	2,212,516.00
0200	04236003	000	RETAINING WALL (TEMP WALL)	SF	15.000	53,681.000	0.000	33,282.22	499,233.30
0230	04646003	001	RC PIPE (CL III)(18 IN)	LF	72.000	83.000	0.000	37.00	2,664.00
0235	04646005	001	RC PIPE (CL III)(24 IN)	LF	120.000	4,637.000	0.000	2,241.00	268,920.00
0240	04646007	001	RC PIPE (CL III)(30 IN)	LF	140.000	283.000	0.000	223.00	31,220.00
0250	04656003	001	MANH (COMPL)(PRM)(60IN)	EA	7,012.600	2.000	0.000	1.00	7,012.60
0270	04656078	001	INLET (COMPL)(PSL)(RG)(3FTX3FT)	EA	4,795.250	18.000	0.000	10.00	47,952.50
0275	04656079	001	INLET (COMPL)(PSL)(RG)(4FTX4FT)	EA	5,280.270	5.000	0.000	1.00	5,280.27
0280	04656128	001	INLET (COMPL)(PSL)(FG)(4FTX4FT-4FTX4FT)	EA	7,125.750	1.000	0.000	2.00	14,251.50
0285	04656130	001	INLET (COMPL)(PSL)(FG)(3FTX5FT-3FTX5FT)	EA	6,155.720	4.000	0.000	2.00	12,311.44
0290	04656236	001	INLET (COMPL)(RWI)(TY II)	EA	9,414.120	22.000	0.000	1.00	9,414.12
0310	04966002	000	REMOV STR (INLET)	EA	450.000	12.000	0.000	2.00	900.00
0315	04966007	000	REMOV STR (PIPE)	LF	12.000	179.000	0.000	186.00	2,232.00
0320	05006001	000	MOBILIZATION	LS	5,383,187.400	1.000	0.000	0.90	4,844,868.66
0325	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	4,000.000	35.000	0.000	9.70	38,808.00
0330	05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	40.000	150.000	0.000	53.00	2,120.00
0350	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	4.000	5,637.000	0.000	2,400.00	9,600.00
0355	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.500	5,637.000	0.000	1,782.00	891.00
0360	05066040	005	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	5.000	506.000	0.000	40.00	200.00
0370	05086001	000	CONSTRUCTING DETOURS	SY	150.000	3,833.000	0.000	4,154.72	623,208.00
0375	05126005	000	PORT CTB (FUR & INST)(F-SHAPE)(TY 1)	LF	17.000	9,210.000	0.000	9,780.00	166,260.00
0380	05126029	000	PORT CTB (MOVE)(F-SHAPE)(TY 1)	LF	4.000	16,290.000	0.000	4,710.00	18,840.00
0385	05126053	000	PORT CTB (REMOVE)(F-SHAPE)(TY 1)	LF	6.000	9,210.000	0.000	150.00	900.00
0430	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	2.530	5,772.000	0.000	6,300.00	15,939.00
0445	05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	813.220	9.000	0.000	3.00	2,439.66
0450	05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	880.280	7.000	0.000	2.00	1,760.56
0460	05456019	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	7,692.700	7.000	0.000	9.00	69,234.30
0470	06106009	000	REMOVE RD IL ASM (TRANS-BASE)	EA	913.710	8.000	0.000	6.00	5,482.26
0490	06186016	000	CONDT (PVC) (SCH 40) (1")	LF	10.040	132.000	0.000	66.00	662.64

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0540	06246028	000	REMOVE GROUND BOX	EA	304.570	4.000	0.000	2.00	609.14
0560	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	662.500	20.000	0.000	12.00	7,950.00
0565	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	831.250	16.000	0.000	4.00	3,325.00
0570	06446027	000	IN SM RD SN SUP&AM TYS80(1)SA(P)	EA	753.750	5.000	0.000	2.00	1,507.50
0580	06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	835.000	2.000	0.000	2.00	1,670.00
0610	06446076	000	REMOVE SM RD SN SUP&AM	EA	115.250	6.000	0.000	6.00	691.50
0620	06476003	000	REMOVE LRSA	EA	1,776.650	1.000	0.000	0.50	888.33
0625	06476004	000	RELOCATE LRSS (SIGN ONLY)	EA	913.710	1.000	-1.000	1.00	913.71
0645	06626005	000	WK ZN PAV MRK NON-REMOV (W)6"(BRK)	LF	1.040	950.000	0.000	4,950.00	5,148.00
0650	06626008	000	WK ZN PAV MRK NON-REMOV (W)6"(SLD)	LF	0.490	3,786.000	0.000	3,872.00	1,897.28
0655	06626037	000	WK ZN PAV MRK NON-REMOV (Y)6"(SLD)	LF	0.490	3,786.000	0.000	19,540.00	9,574.60
0660	06626052	000	WK ZN PAV MRK REMOV (REFL) TY II-C-R	EA	5.190	250.000	0.000	168.00	871.92
0665	06626064	000	WK ZN PAV MRK REMOV (W)6"(BRK)	LF	1.510	4,230.000	0.000	1,450.00	2,189.50
0670	06626067	000	WK ZN PAV MRK REMOV (W)6"(SLD)	LF	1.420	10,522.000	0.000	5,353.00	7,601.26
0675	06626071	000	WK ZN PAV MRK REMOV (W)8"(SLD)	LF	2.340	1,983.000	0.000	1,360.00	3,182.40
0680	06626098	000	WK ZN PAV MRK REMOV (Y)6"(SLD)	LF	1.420	21,382.000	0.000	7,530.00	10,692.60
0685	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.300	14,244.000	0.000	2,460.00	3,198.00
0700	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	8.310	172.000	0.000	24.00	199.44
0705	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	166.130	15.000	0.000	2.00	332.26
0710	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	192.090	19.000	0.000	2.00	384.18
0810	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.520	19,110.000	0.000	25,135.00	13,070.20
0815	06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.520	1,930.000	0.000	9,147.00	4,756.44
0820	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.040	685.000	0.000	4,182.00	4,349.28
0821	06776005		ELIM EXT PAV MRK & MRKS (12")	LF	2.510	0.000	246.000	246.00	617.46
			Added by CO #3						
0822	06776007		ELIM EXT PAV MRK & MRKS (24")	LF	5.690	0.000	12.000	24.00	136.56
			Added by CO #3						
0823	06776018		ELIM EXT PAV MRK & MRKS (18")(YLD TRI)	EA	39.550	0.000	16.000	16.00	632.80
			Added by CO #3						
0861	07126009		JT / CRCK SEAL (HOT - POURED RUBBER)	LF	1.610	0.000	6,000.000	3,996.00	6,433.56
			Added by CO #1						
0895	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	20,000.000	2.000	0.000	2.00	40,000.00
0910	61856002	002	TMA (STATIONARY)	DAY	190.000	440.000	0.000	37.00	7,030.00
0915	61856003	002	TMA (MOBILE OPERATION)	HR	90.000	136.000	0.000	26.50	2,385.00
1830	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	115,183.25	115,183.25
1831	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1,000.000	0.000	115,183.25	-115,183.25
1832	96016001		MATERIAL ON HAND	DOL	1.000	100,000.000	0.000	3,980,536.25	3,980,536.25
			Received						
1833	96016001		MATERIAL ON HAND	DOL	-1.000	100,000.000	0.000	1,571,364.67	-1,571,364.67
			Used						
1838	96026603		DRILL SHAFT CORE HOLE PAYMENT	DOL	200.000	8.000	0.000	4.00	800.00
1851	96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	2,598.230	0.000	4.000	2.00	5,196.46
			Added by CO #1						
1852	96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	26,021.350	0.000	1.000	1.00	26,021.35
			Added by CO #1						
1853	96086003		UNIQUE CHANGE ORDER ITEM 3	DOL	12,962.540	0.000	1.000	1.00	12,962.54
			Temp Drainage Revision						

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1854	96086004		UNIQUE CHANGE ORDER ITEM 4 Temp Drainage Revision	DOL	22,037.320	0.000	1.000	1.00	22,037.32
1856	96086006		UNIQUE CHANGE ORDER ITEM 6 Anthony Branch Culvert	DOL	873.420	0.000	1.000	1.00	873.42
<b>Category Subtotal</b>									\$20,330,020.65

CATEGORY 002 DESCRIPTION BRIDGE: 181300019705433 [US 175 WESTBOUND MAIN

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0965	04166004	000	DRILL SHAFT (36 IN)	LF	149.120	1,550.000	0.000	1,544.00	230,241.28
0970	04206014	001	CL C CONC (ABUT)(HPC)	CY	1,500.000	58.400	0.000	58.40	87,600.00
0975	04206030	001	CL C CONC (CAP)(HPC)	CY	1,500.000	50.800	0.000	50.80	76,200.00
0980	04206038	001	CL C CONC (COLUMN)(HPC)	CY	2,500.000	39.200	0.000	39.20	98,000.00
0985	04226002	000	REINF CONC SLAB (HPC)	SF	24.000	21,750.000	0.000	21,750.00	522,000.00
0990	04256039	000	PRESTR CONC GIRDER (TX54)	LF	210.000	2,988.080	0.000	2,988.08	627,496.80
0995	04326008	000	RIPRAP (CONC)(CL B)(RR8&RR9)	CY	521.830	76.100	0.000	70.41	36,742.57
1005	04546018	000	SEALED EXPANSION JOINT (4 IN) (SEJ - M)	LF	187.080	112.000	0.000	112.00	20,952.96
<b>Category Subtotal</b>									\$1,699,233.61

CATEGORY 004 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1841	96066053		LAW ENFORCEMENT PERSONNEL Paid by Invoice	DOL	1.000	15,000.000	0.000	2,238.59	2,238.59
1843	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY Paid by Invoice	DOL	1.000	25,000.000	0.000	6,870.93	6,870.93
1848	96056008		ROAD USER COST - DISINCENTIVE 365 Max	DOL	-1.000	5,000.000	0.000	4,750.00	-4,750.00
1849	96066063		FORCE ACCOUNT - CRASH CUSHION REPAIR #1 Participating-No Police Report	DOL	1.000	100,000.000	0.000	57,675.24	57,675.24
1850	96066064		FORCE ACCOUNT - CRASH CUSHION REPAIR #2 Non-Participating-Have Police Report	DOL	1.000	100,000.000	0.000	11,238.92	11,238.92
<b>Category Subtotal</b>									\$73,273.68

PROJECT F 2023(703) CONTROL 075105001

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1275	01106001	000	EXCAVATION (ROADWAY)	CY	7.000	88,060.000	0.000	81,332.40	569,326.80
1280	01326025	000	EMBANKMENT (FINAL) (DENS CONT) (TY C1)	CY	42.150	86,628.000	0.000	62,976.35	2,654,453.16
1285	01326026	000	EMBANKMENT (FINAL) (DENS CONT) (TY C2)	CY	26.000	28,159.000	0.000	15,550.16	404,304.16
1325	02606002	000	LIME (HYDRATED LIME (SLURRY))	TON	325.000	1,879.000	0.000	261.22	84,896.50
1330	02606011	000	LIME TRT (EXST MATL) (12")	SY	5.000	52,635.000	0.000	4,682.22	23,411.11
1365	04626016	002	CONC BOX CULV (7 FT X 5 FT)	LF	1,000.000	125.000	0.000	125.00	125,000.00
1375	04646005	001	RC PIPE (CL III)(24 IN)	LF	120.000	439.000	0.000	151.00	18,120.00

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1380	04646008	001	RC PIPE (CL III)(36 IN)	LF	180.000	118.000	0.000	118.00	21,240.00
1400	04676395	000	SET (TY II) (24 IN) (RCP) (6: 1) (P)	EA	2,625.960	6.000	0.000	2.00	5,251.92
1405	04676450	000	SET (TY II) (36 IN) (RCP) (4: 1) (C)	EA	5,185.550	2.000	0.000	2.00	10,371.10
1430	05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	40.000	907.000	0.000	106.00	4,240.00
1445	05066020	005	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	30.000	758.000	0.000	350.00	10,500.00
1455	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	4.000	5,092.000	0.000	1,507.00	6,028.00
1740	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	20,000.000	2.000	0.000	2.00	40,000.00
<b>Category Subtotal</b>									<b>\$3,977,142.75</b>

PROJECT F 2023(704) CONTROL 019703078

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0070	01046054	000	REMOVING CONCRETE(MOW STRIP)	LF	1.100	50.000	0.000	0.000	0.00
0090	01346004	000	BACKFILL (TY A OR B)	STA	900.000	22.900	0.000	0.000	0.00
0095	01616017	000	COMPOST MANUF TOPSOIL (4")	SY	1.020	35,526.000	0.000	0.000	0.00
0100	01646035	000	DRILL SEEDING (PERM) (RURAL) (CLAY)	SY	0.170	35,526.000	0.000	0.000	0.00
0105	01646051	000	DRILL SEED (TEMP)(WARM OR COOL)	SY	0.110	35,526.000	0.000	0.000	0.00
0110	01686001	000	VEGETATIVE WATERING	MG	26.210	10,573.000	0.000	0.000	0.00
0125	02476304	003	FL BS (CMP IN PLACE) (TY D GR 1-2)(10")	SY	17.000	11,640.000	0.000	0.000	0.00
0130	02476313	003	FL BS (CMP IN PLC)(TY D GR1-2)(12")	SY	19.000	47,919.000	0.000	0.000	0.00
0135	02606002	000	LIME (HYDRATED LIME (SLURRY))	TON	325.000	1,990.000	0.000	0.000	0.00
0140	02606011	000	LIME TRT (EXST MATL) (12")	SY	5.000	47,919.000	0.000	0.000	0.00
0145	02606027	000	LIME TRT (EXST MATL)(8")	SY	4.080	11,640.000	0.000	0.000	0.00
0150	03106009	000	PRIME COAT (MC-30)	GAL	5.600	14,893.000	0.000	0.000	0.00
0155	03546020	000	PLANE ASPH CONC PAV(0" TO 1")	SY	0.990	41,386.000	0.000	0.000	0.00
0160	04006005	000	CEM STABIL BKFL	CY	181.250	320.000	0.000	0.000	0.00
0180	04166022	000	DRILL SHAFT (SIGN MTS) (48 IN)	LF	664.970	67.000	0.000	0.000	0.00
0185	04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	329.950	48.000	0.000	0.000	0.00
0190	04226015	000	APPROACH SLAB	CY	476.360	188.000	0.000	0.000	0.00
0205	04326001	000	RIPRAP (CONC)(4 IN)	CY	336.770	262.000	0.000	0.000	0.00
0210	04326006	000	RIPRAP (CONC)(CL B)	CY	731.840	2.100	0.000	0.000	0.00
0215	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	535.030	136.000	0.000	0.000	0.00
0220	04506023	001	RAIL (TY SSTR)	LF	56.740	6,049.000	0.000	0.000	0.00
0225	04506024	001	RAIL (TY SSTR)(HPC)	LF	88.260	60.000	0.000	0.000	0.00
0245	04646008	001	RC PIPE (CL III)(36 IN)	LF	180.000	815.000	0.000	0.000	0.00
0255	04656014	001	INLET (COMPL)(PCO)(3FT)(LEFT)	EA	4,978.300	2.000	0.000	0.000	0.00
0260	04656015	001	INLET (COMPL)(PCO)(3FT)(RIGHT)	EA	4,532.300	2.000	0.000	0.000	0.00
0265	04656054	001	INLET (COMPL)(PSL)(SL)(3FTX3FT)	EA	3,463.590	3.000	0.000	0.000	0.00
0295	04676363	000	SET (TY II) (18 IN) (RCP) (6: 1) (P)	EA	2,306.900	6.000	0.000	0.000	0.00
0300	04766006	000	JACK BOR OR TUN PIPE(18 IN)(RC)(CL III)	LF	549.550	184.000	0.000	0.000	0.00
0305	04796002	000	ADJUSTING INLETS	EA	1,469.160	1.000	0.000	0.000	0.00
0335	05066011	005	ROCK FILTER DAMS (REMOVE)	LF	10.150	150.000	0.000	0.000	0.00
0340	05066020	005	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	30.000	55.000	0.000	0.000	0.00
0345	05066024	005	CONSTRUCTION EXITS (REMOVE)	SY	10.000	55.000	0.000	0.000	0.00



CONTRACT ID	019703078	ESTIMATE	0013	CONTRACTOR'S ESTIMATE PACKAGE				Page 9 of 16	
0365	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	0.500	506.000	0.000	0.000	0.00
0390	05146001	000	PERM CTB (SGL SLOPE) (TY 1) (42 )	LF	78.540	3,475.000	0.000	0.000	0.00
0395	05146036	000	PERM CTB (TRAN SSCB TO SSTR) (MOD)	LF	410.080	20.000	0.000	0.000	0.00
0400	05296008	000	CONC CURB & GUTTER (TY II)	LF	44.070	1,723.000	0.000	0.000	0.00
0405	05316004	000	CURB RAMPS (TY 1)	EA	1,571.410	4.000	0.000	0.000	0.00
0410	05336003	000	RUMBLE STRIPS (SHOULDER) ASPHALT	LF	0.240	14,319.000	0.000	0.000	0.00
0415	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	20.710	4,900.000	0.000	0.000	0.00
0420	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,792.930	4.000	0.000	0.000	0.00
0425	05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,010.100	3.000	0.000	0.000	0.00
0435	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	2,803.030	2.000	0.000	0.000	0.00
0440	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	252.530	1.000	0.000	0.000	0.00
0455	05456007	000	CRASH CUSH ATTEN (INSTL)(L)(N)(TL3)	EA	24,718.200	2.000	0.000	0.000	0.00
0465	06106004	000	RELOCATE RD IL ASM (TRANS-BASE)	EA	1,807.110	4.000	0.000	0.000	0.00
0475	06106104	000	IN RD IL (U/P) (TY 1) (150W EQ) LED	EA	1,918.780	8.000	0.000	0.000	0.00
0480	06106198	000	IN RD IL (TY SA) 40B-8 (250W EQ) LED	EA	5,360.410	8.000	0.000	0.000	0.00
0485	06106214	000	IN RD IL (TY SA) 40T-8 (250W EQ) LED	EA	5,441.630	2.000	0.000	0.000	0.00
0495	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	10.300	2,361.000	0.000	0.000	0.00
0500	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	29.950	659.000	0.000	0.000	0.00
0505	06186064	000	CONDT (RM) (1")	LF	45.690	32.000	0.000	0.000	0.00
0510	06206003	000	ELEC CONDR (NO.12) BARE	LF	1.570	108.000	0.000	0.000	0.00
0515	06206004	000	ELEC CONDR (NO.12) INSULATED	LF	1.710	216.000	0.000	0.000	0.00
0520	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.880	4,035.000	0.000	0.000	0.00
0525	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.960	8,070.000	0.000	0.000	0.00
0530	06246001	000	GROUND BOX TY A (122311)	EA	1,013.200	4.000	0.000	0.000	0.00
0535	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	1,111.680	11.000	0.000	0.000	0.00
0545	06286041	000	ELC SRV TY A 240/480 060(NS)SS(E)GC(O)	EA	10,131.980	1.000	0.000	0.000	0.00
0550	06366002	001	ALUMINUM SIGNS (TY G)	SF	38.580	160.000	0.000	0.000	0.00
0555	06366003	001	ALUMINUM SIGNS (TY O)	SF	37.560	466.000	0.000	0.000	0.00
0575	06446028	000	IN SM RD SN SUP&AM TYS80(1)SA(P-BM)	EA	915.250	4.000	0.000	0.000	0.00
0585	06446034	000	IN SM RD SN SUP&AM TYS80(1)SA(U-1EXT)	EA	998.250	2.000	0.000	0.000	0.00
0590	06446035	000	IN SM RD SN SUP&AM TYS80(1)SA(U-2EXT)	EA	1,032.250	2.000	0.000	0.000	0.00
0595	06446064	000	IN BRIDGE MNT CLEARANCE SGN ASSM(TY N)	EA	2,903.560	2.000	0.000	0.000	0.00
0600	06446065	000	IN BRIDGE MNT CLEARANCE SGN ASSM(TY S)	EA	3,197.970	2.000	0.000	0.000	0.00
0605	06446074	000	RELOCATE SM RD SN SUP&AM(RAIL MOUNT)	EA	5,949.240	1.000	0.000	0.000	0.00
0615	06476001	000	INSTALL LRSS (STRUCT STEEL)	LB	8.120	1,864.000	0.000	0.000	0.00
0616	06476002		RELOCATE LRSA	EA	2,251.290	0.000	2.000	0.000	0.00
			Added by CO #6						
0630	06506032	000	INS OH SN SUP(30 FT CANT)	EA	46,081.220	3.000	0.000	0.000	0.00
0635	06586013	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB	EA	10.500	70.000	0.000	0.000	0.00
0640	06586027	000	INSTL DEL ASSM (D-SY)SZ (BRF)CTB (BI)	EA	11.500	78.000	0.000	0.000	0.00
0690	06666039	007	REFL PAV MRK TY I (W)12"(LNDP)(100MIL)	LF	3.890	1,410.000	0.000	0.000	0.00
0695	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	4.150	1,200.000	0.000	0.000	0.00
0715	06666102	007	REF PAV MRK TY I(W)36"(YLD TRI)(100MIL)	EA	88.260	8.000	0.000	0.000	0.00
0720	06666171	007	REFL PAV MRK TY II (W) 6" (BRK)	LF	0.420	2,600.000	0.000	0.000	0.00
0725	06666174	007	REFL PAV MRK TY II (W) 6" (SLD)	LF	0.360	10,382.000	0.000	0.000	0.00
0730	06666178	007	REFL PAV MRK TY II (W) 8" (SLD)	LF	0.570	4,233.000	0.000	0.000	0.00
0735	06666179	007	REFL PAV MRK TY II (W) 12" (LNDP)	LF	2.080	207.000	0.000	0.000	0.00
0740	06666210	007	REFL PAV MRK TY II (Y) 6" (SLD)	LF	0.360	11,618.000	0.000	0.000	0.00
0745	06666225	007	PAVEMENT SEALER 6"	LF	0.260	75,931.000	0.000	0.000	0.00
0750	06666226	007	PAVEMENT SEALER 8"	LF	0.450	14,244.000	0.000	0.000	0.00
0755	06666228	007	PAVEMENT SEALER 12"	LF	0.620	2,610.000	0.000	0.000	0.00
0760	06666230	007	PAVEMENT SEALER 24"	LF	1.560	172.000	0.000	0.000	0.00

0765	06666231	007	PAVEMENT SEALER (ARROW)	EA	41.530	15.000	0.000	0.000	0.00
0770	06666232	007	PAVEMENT SEALER (WORD)	EA	57.110	19.000	0.000	0.000	0.00
0775	06666236	007	PAVEMENT SEALER (UTURN ARROW)	EA	46.720	4.000	0.000	0.000	0.00
0780	06666243	007	PAVEMENT SEALER (YLD TRI)	EA	25.960	8.000	0.000	0.000	0.00
0785	06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	0.860	6,943.000	0.000	0.000	0.00
0790	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.800	35,987.000	0.000	0.000	0.00
0795	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	0.800	33,001.000	0.000	0.000	0.00
0800	06686080	000	PREFAB PAV MRK TY C (W) (UTURN ARROW)	EA	425.710	4.000	0.000	0.000	0.00
0805	06726010	000	REFL PAV MRKR TY II-C-R	EA	5.190	912.000	0.000	0.000	0.00
0825	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.170	75,931.000	0.000	0.000	0.00
0830	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.270	14,244.000	0.000	0.000	0.00
0835	06786006	000	PAV SURF PREP FOR MRK (12")	LF	1.040	2,610.000	0.000	0.000	0.00
0840	06786008	000	PAV SURF PREP FOR MRK (24")	LF	2.020	172.000	0.000	0.000	0.00
0845	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	34.260	15.000	0.000	0.000	0.00
0850	06786012	000	PAV SURF PREP FOR MRK (UTURN ARR)	EA	38.420	4.000	0.000	0.000	0.00
0855	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	48.800	19.000	0.000	0.000	0.00
0860	06786023	000	PAV SURF PREP FOR MRK (36")(YLD TRI)	EA	20.770	8.000	0.000	0.000	0.00
0865	07306107	000	FULL - WIDTH MOWING	CYC	2,400.000	3.000	0.000	0.000	0.00
0870	30776001	000	SP MIXES SP-B PG64-22	TON	126.000	23,672.000	0.000	0.000	0.00
0875	30776013	000	SP MIXES SP-C SAC-B PG64-22	TON	147.000	1,254.000	0.000	0.000	0.00
0880	30776022	000	SP MIXES SP-C SAC-A PG70-22	TON	154.000	5,272.000	0.000	0.000	0.00
0885	30776052	000	SP MIXES SP-D SAC-A PG70-22	TON	167.000	2,384.000	0.000	0.000	0.00
0890	30776075	000	TACK COAT	GAL	4.600	3,563.000	0.000	0.000	0.00
0900	60276003	000	CONDUIT (PREPARE)	LF	5.080	299.000	0.000	0.000	0.00
0905	60276008	000	GROUND BOX (PREPARE)	EA	421.320	5.000	0.000	0.000	0.00
1828	30776073		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	30,000.000	0.000	0.000	0.00
1829	30776074		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	30,000.000	0.000	0.000	0.00
1834	96106001		ON THE JOB TRAINING	DOL	0.800	1,000.000	0.000	0.000	0.00
			Paid by the hour						
1835	96096002		DBE GOAL SHORTFALL	DOL	-1.000	1,000.000	0.000	0.000	0.00
			5.5%						
1836	96026601		EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT	DOL	1.000	1,000.000	0.000	0.000	0.00
1837	96026602		EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT	DOL	1.000	1,000.000	0.000	0.000	0.00
1840	05856012		RIDE PAYMENT ADJUSTMENT (ITEM 3077)	DOL	1.000	100,000.000	0.000	0.000	0.00
1855	96086005		UNIQUE CHANGE ORDER ITEM 5	DOL	1,951.580	0.000	4.000	0.000	0.00
			Traffic Control						

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION BRIDGE: 181300019705433 [US 175 WESTBOUND MAIN LANE

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1000	04506024	001	RAIL (TY SSTR)(HPC)	LF	88.260	750.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 003 DESCRIPTION BRIDGE: 181300019705434 [US 175 EASTBOUND MAIN LANE

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1055	04166004	000	DRILL SHAFT (36 IN)	LF	149.120	1,544.000	0.000	0.000	0.00
1060	04206014	001	CL C CONC (ABUT)(HPC)	CY	1,500.000	58.400	0.000	0.000	0.00

1065	04206030	001	CL C CONC (CAP)(HPC)	CY	1,500.000	50.800	0.000	0.000	0.00
1070	04206038	001	CL C CONC (COLUMN)(HPC)	CY	2,500.000	39.200	0.000	0.000	0.00
1075	04226002	000	REINF CONC SLAB (HPC)	SF	24.000	21,750.000	0.000	0.000	0.00
1080	04256039	000	PRESTR CONC GIRDER (TX54)	LF	210.000	2,988.080	0.000	0.000	0.00
1085	04326008	000	RIPRAP (CONC)(CL B)(RR8&RR9)	CY	521.830	76.100	0.000	0.000	0.00
1090	04506024	001	RAIL (TY SSTR)(HPC)	LF	88.260	750.000	0.000	0.000	0.00
1095	04546018	000	SEALED EXPANSION JOINT (4 IN) (SEJ - M)	LF	187.080	112.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 004 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1842	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	10,000.000	0.000	0.000	0.00
1845	95016003		RUC DAMAGE ONLY Per Lane, Per Hour	DOL	-1.000	1,000.000	0.000	0.000	0.00
1846	95016003		RUC DAMAGE ONLY 5+ Lanes, Per Hour	DOL	-1.000	5,000.000	0.000	0.000	0.00
1847	96056007		ROAD USER COST - INCENTIVE Incentive to sub. compl. 120 days max	DOL	1.000	5,000.000	0.000	0.000	0.00

Category Subtotal 0.00

PROJECT F 2023(703) CONTROL 075105001

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1255	01046009	000	REMOVING CONC (RIPRAP)	SY	5.000	611.000	0.000	0.000	0.00
1260	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	9.000	326.000	0.000	0.000	0.00
1265	01056011	000	REMOVING STAB BASE AND ASPH PAV (2"-6")	SY	12.000	347.000	0.000	0.000	0.00
1270	01056094	000	REMOVING STAB BASE & ASPH PAV(12"-27")	SY	3.000	6,292.000	0.000	0.000	0.00
1290	01616017	000	COMPOST MANUF TOPSOIL (4")	SY	1.020	129,754.000	0.000	0.000	0.00
1295	01626002	000	BLOCK SODDING	SY	5.080	27,007.000	0.000	0.000	0.00
1300	01646035	000	DRILL SEEDING (PERM) (RURAL) (CLAY)	SY	0.170	102,747.000	0.000	0.000	0.00
1305	01646051	000	DRILL SEED (TEMP)(WARM OR COOL)	SY	0.110	129,754.000	0.000	0.000	0.00
1310	01686001	000	VEGETATIVE WATERING	MG	26.210	38,607.000	0.000	0.000	0.00
1315	01696001	000	SOIL RETENTION BLANKETS (CL 1) (TY A)	SY	2.030	2,967.000	0.000	0.000	0.00
1320	02476313	003	FL BS (CMP IN PLC)(TY D GR1-2)(12")	SY	19.000	52,635.000	0.000	0.000	0.00
1335	03106009	000	PRIME COAT (MC-30)	GAL	5.600	9,658.000	0.000	0.000	0.00
1340	04026001	000	TRENCH EXCAVATION PROTECTION	LF	2.500	151.000	0.000	0.000	0.00
1345	04326001	000	RIPRAP (CONC)(4 IN)	CY	336.770	346.000	0.000	0.000	0.00
1350	04326002	000	RIPRAP (CONC)(5 IN)	CY	372.750	69.000	0.000	0.000	0.00
1355	04326033	000	RIPRAP (STONE PROTECTION)(18 IN)	CY	146.490	822.000	0.000	0.000	0.00
1360	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	535.030	44.000	0.000	0.000	0.00
1370	04646003	001	RC PIPE (CL III)(18 IN)	LF	72.000	197.000	0.000	0.000	0.00
1385	04666153	000	WINGWALL (FW - 0) (HW=6 FT)	EA	20,000.000	1.000	0.000	0.000	0.00
1390	04666181	000	WINGWALL (PW - 1) (HW=6 FT)	EA	24,000.000	1.000	0.000	0.000	0.00
1395	04676363	000	SET (TY II) (18 IN) (RCP) (6: 1) (P)	EA	2,306.900	6.000	0.000	0.000	0.00
1410	04966004	000	REMOV STR (SET)	EA	450.000	12.000	0.000	0.000	0.00
1415	04966005	000	REMOV STR (WINGWALL)	EA	800.000	2.000	0.000	0.000	0.00

1420	04966007	000	REMOV STR (PIPE)	LF	12.000	135.000	0.000	0.000	0.00
1425	04966008	000	REMOV STR (BOX CULVERT)	LF	100.000	55.000	0.000	0.000	0.00
1435	05066003	005	ROCK FILTER DAMS (INSTALL) (TY 3)	LF	60.000	305.000	0.000	0.000	0.00
1440	05066011	005	ROCK FILTER DAMS (REMOVE)	LF	10.150	1,212.000	0.000	0.000	0.00
1450	05066024	005	CONSTRUCTION EXITS (REMOVE)	SY	10.000	758.000	0.000	0.000	0.00
1460	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.500	5,092.000	0.000	0.000	0.00
1465	05066040	005	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	5.000	682.000	0.000	0.000	0.00
1470	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	0.500	682.000	0.000	0.000	0.00
1475	05086001	000	CONSTRUCTING DETOURS	SY	150.000	7,158.000	0.000	0.000	0.00
1480	05126005	000	PORT CTB (FUR & INST)(F-SHAPE)(TY 1)	LF	17.000	3,500.000	0.000	0.000	0.00
1485	05126029	000	PORT CTB (MOVE)(F-SHAPE)(TY 1)	LF	4.000	2,520.000	0.000	0.000	0.00
1490	05126053	000	PORT CTB (REMOVE)(F-SHAPE)(TY 1)	LF	6.000	3,500.000	0.000	0.000	0.00
1495	05296008	000	CONC CURB & GUTTER (TY II)	LF	44.070	2,829.000	0.000	0.000	0.00
1500	05306004	000	DRIVEWAYS (CONC)	SY	94.690	337.000	0.000	0.000	0.00
1505	05306005	000	DRIVEWAYS (ACP)	SY	185.000	619.000	0.000	0.000	0.00
1510	05336003	000	RUMBLE STRIPS (SHOULDER) ASPHALT	LF	0.240	19,315.000	0.000	0.000	0.00
1515	05336004	000	RUMBLE STRIPS (CENTERLINE) ASPHALT	LF	0.240	10,098.000	0.000	0.000	0.00
1520	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	20.710	475.000	0.000	0.000	0.00
1525	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	2.530	1,100.000	0.000	0.000	0.00
1530	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	2,803.030	4.000	0.000	0.000	0.00
1535	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	252.530	4.000	0.000	0.000	0.00
1540	05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	813.220	8.000	0.000	0.000	0.00
1545	05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	880.280	8.000	0.000	0.000	0.00
1550	05456019	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	7,692.700	8.000	0.000	0.000	0.00
1555	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	662.500	25.000	0.000	0.000	0.00
1560	06446002	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P-BM)	EA	801.450	1.000	0.000	0.000	0.00
1565	06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	926.250	2.000	0.000	0.000	0.00
1570	06446034	000	IN SM RD SN SUP&AM TYS80(1)SA(U-1EXT)	EA	998.250	1.000	0.000	0.000	0.00
1575	06446036	000	IN SM RD SN SUP&AM TYS80(1)SA(U-BM)	EA	1,469.600	1.000	0.000	0.000	0.00
1580	06586063	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BR)	EA	28.750	8.000	0.000	0.000	0.00
1585	06586099	000	INSTL OM ASSM (OM-2Z)(WFLX)GND	EA	70.400	22.000	0.000	0.000	0.00
1590	06626008	000	WK ZN PAV MRK NON-REMOV (W)6"(SLD)	LF	0.490	4,510.000	0.000	0.000	0.00
1595	06626037	000	WK ZN PAV MRK NON-REMOV (Y)6"(SLD)	LF	0.490	4,676.000	0.000	0.000	0.00
1600	06626050	000	WK ZN PAV MRK REMOV (REFL) TY II-A-A	EA	5.190	118.000	0.000	0.000	0.00
1605	06626067	000	WK ZN PAV MRK REMOV (W)6"(SLD)	LF	1.420	7,743.000	0.000	0.000	0.00
1610	06626071	000	WK ZN PAV MRK REMOV (W)8"(SLD)	LF	2.340	22.000	0.000	0.000	0.00
1615	06626098	000	WK ZN PAV MRK REMOV (Y)6"(SLD)	LF	1.420	7,485.000	0.000	0.000	0.00
1620	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.300	3,520.000	0.000	0.000	0.00
1625	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	8.310	76.000	0.000	0.000	0.00
1630	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	166.130	8.000	0.000	0.000	0.00
1635	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	192.090	8.000	0.000	0.000	0.00
1640	06666174	007	REFL PAV MRK TY II (W) 6" (SLD)	LF	0.360	2,436.000	0.000	0.000	0.00
1645	06666210	007	REFL PAV MRK TY II (Y) 6" (SLD)	LF	0.360	2,436.000	0.000	0.000	0.00
1650	06666225	007	PAVEMENT SEALER 6"	LF	0.260	42,696.000	0.000	0.000	0.00
1655	06666226	007	PAVEMENT SEALER 8"	LF	0.450	3,520.000	0.000	0.000	0.00
1660	06666230	007	PAVEMENT SEALER 24"	LF	1.560	76.000	0.000	0.000	0.00
1665	06666231	007	PAVEMENT SEALER (ARROW)	EA	41.530	8.000	0.000	0.000	0.00
1670	06666232	007	PAVEMENT SEALER (WORD)	EA	57.110	8.000	0.000	0.000	0.00
1675	06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	0.860	347.000	0.000	0.000	0.00
1680	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.800	19,315.000	0.000	0.000	0.00
1685	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	0.800	23,034.000	0.000	0.000	0.00
1690	06726007	000	REFL PAV MRKR TY I-C	EA	5.190	101.000	0.000	0.000	0.00

1695	06726009	000	REFL PAV MRKR TY II-A-A	EA	5.190	610.000	0.000	0.000	0.00
1700	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.520	6,934.000	0.000	0.000	0.00
1705	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.170	42,696.000	0.000	0.000	0.00
1710	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.270	3,520.000	0.000	0.000	0.00
1715	06786008	000	PAV SURF PREP FOR MRK (24")	LF	2.020	76.000	0.000	0.000	0.00
1720	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	34.260	8.000	0.000	0.000	0.00
1725	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	48.800	8.000	0.000	0.000	0.00
1730	30776013	000	SP MIXES SP-C SAC-B PG64-22	TON	147.000	10,621.000	0.000	0.000	0.00
1735	30776075	000	TACK COAT	GAL	4.600	2,898.000	0.000	0.000	0.00
1745	61856002	002	TMA (STATIONARY)	DAY	190.000	258.000	0.000	0.000	0.00
1750	61856003	002	TMA (MOBILE OPERATION)	HR	90.000	80.000	0.000	0.000	0.00

**Category Subtotal** 0.00

CATEGORY 002 DESCRIPTION BRIDGE: 181300075102390 [FM 148 @ ANTHONY BRANCH]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1800	04026001	000	TRENCH EXCAVATION PROTECTION	LF	2.500	163.000	0.000	0.000	0.00
1805	04036001	000	TEMPORARY SPL SHORING	SF	1.000	1,066.000	0.000	0.000	0.00
1810	04326002	000	RIPRAP (CONC)(5 IN)	CY	372.750	375.000	0.000	0.000	0.00
1815	04326033	000	RIPRAP (STONE PROTECTION)(18 IN)	CY	146.490	1,250.000	0.000	0.000	0.00
1820	04626031	002	CONC BOX CULV (10 FT X 7 FT)	LF	2,000.000	489.000	0.000	0.000	0.00
1825	04666169	000	WINGWALL (FW - S) (HW=8 FT)	EA	25,000.000	2.000	0.000	0.000	0.00

**Category Subtotal** 0.00

**TOTAL ITEM EARNINGS THIS CONTRACT** \$26,079,670.69

## CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	45,000.000	120.62	108.558	4,885,110.00
01046009	000	REMOVING CONC (RIPRAP)	SY	5.000	3,527.00	2,322.291	11,611.47
01056094	000	REMOVING STAB BASE & ASPH PAV(12"-27")	SY	3.000	52,066.00	22,562.083	67,686.25
01106001	000	EXCAVATION (ROADWAY)	CY	7.000	121,240.00	91,139.400	637,975.80
01326025	000	EMBANKMENT (FINAL) (DENS CONT) (TY C1)	CY	42.150	310,137.00	136,426.850	5,750,391.74
01326026	000	EMBANKMENT (FINAL) (DENS CONT) (TY C2)	CY	26.000	28,159.00	15,550.160	404,304.16
02166001	000	PROOF ROLLING	HR	94.240	4.00	2.000	188.48
02476053	003	FL BS (CMP IN PLC)(TYD GR1-2)(FNAL POS)	CY	52.000	19,646.00	9,807.000	509,964.00
02606002	000	LIME (HYDRATED LIME (SLURRY))	TON	325.000	1,879.00	261.220	84,896.50
02606011	000	LIME TRT (EXST MATL) (12")	SY	5.000	52,635.00	4,682.222	23,411.11
03516002		FLEXIBLE PAVEMENT STRUCTURE REPAIR(6")	SY	67.240	0.00	1,000.000	67,240.00
03516002		FLEXIBLE PAVEMENT STRUCTURE REPAIR(6")	SY	116.070	0.00	510.717	59,278.92
04026001	000	TRENCH EXCAVATION PROTECTION	LF	2.500	4,946.00	1,589.500	3,973.75
04036001	000	TEMPORARY SPL SHORING	SF	1.000	36,329.00	18,311.000	18,311.00
04166004	000	DRILL SHAFT (36 IN)	LF	149.120	1,550.00	1,544.000	230,241.28
04166018	000	DRILL SHAFT (SIGN MTS) (24 IN)	LF	273.100	38.00	28.000	7,646.80
04206014	001	CL C CONC (ABUT)(HPC)	CY	1,500.000	58.40	58.400	87,600.00
04206030	001	CL C CONC (CAP)(HPC)	CY	1,500.000	50.80	50.800	76,200.00
04206038	001	CL C CONC (COLUMN)(HPC)	CY	2,500.000	39.20	39.200	98,000.00
04226002	000	REINF CONC SLAB (HPC)	SF	24.000	21,750.00	21,750.000	522,000.00
04236001	000	RETAINING WALL (MSE)	SF	50.000	116,064.00	44,250.320	2,212,516.00
04236003	000	RETAINING WALL (TEMP WALL)	SF	15.000	53,681.00	33,282.220	499,233.30
04256039	000	PRESTR CONC GIRDER (TX54)	LF	210.000	2,988.08	2,988.080	627,496.80
04326008	000	RIPRAP (CONC)(CL B)(RR8&RR9)	CY	521.830	76.10	70.411	36,742.57
04546018	000	SEALED EXPANSION JOINT (4 IN) (SEJ - M)	LF	187.080	112.00	112.000	20,952.96
04626016	002	CONC BOX CULV (7 FT X 5 FT)	LF	1,000.000	125.00	125.000	125,000.00
04646003	001	RC PIPE (CL III)(18 IN)	LF	72.000	83.00	37.000	2,664.00
04646005	001	RC PIPE (CL III)(24 IN)	LF	120.000	5,076.00	2,392.000	287,040.00
04646007	001	RC PIPE (CL III)(30 IN)	LF	140.000	283.00	223.000	31,220.00
04646008	001	RC PIPE (CL III)(36 IN)	LF	180.000	118.00	118.000	21,240.00
04656003	001	MANH (COMPL)(PRM)(60IN)	EA	7,012.600	2.00	1.000	7,012.60
04656078	001	INLET (COMPL)(PSL)(RG)(3FTX3FT)	EA	4,795.250	18.00	10.000	47,952.50
04656079	001	INLET (COMPL)(PSL)(RG)(4FTX4FT)	EA	5,280.270	5.00	1.000	5,280.27
04656128	001	INLET (COMPL)(PSL)(FG)(4FTX4FT-4FTX4FT)	EA	7,125.750	1.00	2.000	14,251.50
04656130	001	INLET (COMPL)(PSL)(FG)(3FTX5FT-3FTX5FT)	EA	6,155.720	4.00	2.000	12,311.44
04656236	001	INLET (COMPL)(RWI)(TY II)	EA	9,414.120	22.00	1.000	9,414.12
04676395	000	SET (TY II) (24 IN) (RCP) (6: 1) (P)	EA	2,625.960	6.00	2.000	5,251.92
04676450	000	SET (TY II) (36 IN) (RCP) (4: 1) (C)	EA	5,185.550	2.00	2.000	10,371.10
04966002	000	REMOV STR (INLET)	EA	450.000	12.00	2.000	900.00
04966007	000	REMOV STR (PIPE)	LF	12.000	179.00	186.000	2,232.00
05006001	000	MOBILIZATION	LS	5,383,187.400	1.00	0.900	4,844,868.66
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	4,000.000	35.00	9.702	38,808.00
05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	40.000	1,057.00	159.000	6,360.00

CONTRACT ID	019703078	ESTIMATE	0013	CONTRACTOR'S ESTIMATE PACKAGE			
05066020	005	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	30.000	758.00	350.000	10,500.00
05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	4.000	10,729.00	3,907.000	15,628.00
05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.500	5,637.00	1,782.000	891.00
05066040	005	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	5.000	506.00	40.000	200.00
05086001	000	CONSTRUCTING DETOURS	SY	150.000	3,833.00	4,154.720	623,208.00
05126005	000	PORT CTB (FUR & INST)(F-SHAPE)(TY 1)	LF	17.000	9,210.00	9,780.000	166,260.00
05126029	000	PORT CTB (MOVE)(F-SHAPE)(TY 1)	LF	4.000	16,290.00	4,710.000	18,840.00
05126053	000	PORT CTB (REMOVE)(F-SHAPE)(TY 1)	LF	6.000	9,210.00	150.000	900.00
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	2.530	5,772.00	6,300.000	15,939.00
05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	813.220	9.00	3.000	2,439.66
05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	880.280	7.00	2.000	1,760.56
05456019	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	7,692.700	7.00	9.000	69,234.30
06106009	000	REMOVE RD IL ASM (TRANS-BASE)	EA	913.710	8.00	6.000	5,482.26
06186016	000	CONDT (PVC) (SCH 40) (1")	LF	10.040	132.00	66.000	662.64
06246028	000	REMOVE GROUND BOX	EA	304.570	4.00	2.000	609.14
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	662.500	20.00	12.000	7,950.00
06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	831.250	16.00	4.000	3,325.00
06446027	000	IN SM RD SN SUP&AM TYS80(1)SA(P)	EA	753.750	5.00	2.000	1,507.50
06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	835.000	2.00	2.000	1,670.00
06446076	000	REMOVE SM RD SN SUP&AM	EA	115.250	6.00	6.000	691.50
06476003	000	REMOVE LRSA	EA	1,776.650	1.00	0.500	888.33
06476004	000	RELOCATE LRSS (SIGN ONLY)	EA	913.710	1.00	1.000	913.71
06626005	000	WK ZN PAV MRK NON-REMOV (W)6"(BRK)	LF	1.040	950.00	4,950.000	5,148.00
06626008	000	WK ZN PAV MRK NON-REMOV (W)6"(SLD)	LF	0.490	3,786.00	3,872.000	1,897.28
06626037	000	WK ZN PAV MRK NON-REMOV (Y)6"(SLD)	LF	0.490	3,786.00	19,540.000	9,574.60
06626052	000	WK ZN PAV MRK REMOV (REFL) TY II-C-R	EA	5.190	250.00	168.000	871.92
06626064	000	WK ZN PAV MRK REMOV (W)6"(BRK)	LF	1.510	4,230.00	1,450.000	2,189.50
06626067	000	WK ZN PAV MRK REMOV (W)6"(SLD)	LF	1.420	10,522.00	5,353.000	7,601.26
06626071	000	WK ZN PAV MRK REMOV (W)8"(SLD)	LF	2.340	1,983.00	1,360.000	3,182.40
06626098	000	WK ZN PAV MRK REMOV (Y)6"(SLD)	LF	1.420	21,382.00	7,530.000	10,692.60
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.300	14,244.00	2,460.000	3,198.00
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	8.310	172.00	24.000	199.44
06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	166.130	15.00	2.000	332.26
06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	192.090	19.00	2.000	384.18
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.520	19,110.00	25,135.000	13,070.20
06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.520	1,930.00	9,147.000	4,756.44
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.040	685.00	4,182.000	4,349.28
06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	2.510	0.00	246.000	617.46
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	5.690	0.00	24.000	136.56
06776018	000	ELIM EXT PAV MRK & MRKS (18")(YLD TRI)	EA	39.550	0.00	16.000	632.80
07126009	000	JT / CRCK SEAL (HOT - POURED RUBBER)	LF	1.610	0.00	3,996.000	6,433.56
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	20,000.000	4.00	4.000	80,000.00
61856002	002	TMA (STATIONARY)	DAY	190.000	440.00	37.000	7,030.00
61856003	002	TMA (MOBILE OPERATION)	HR	90.000	136.00	26.500	2,385.00
96016001		MATERIAL ON HAND	DOL	-1.000	200,000.00	1,571,364.670	-1,571,364.67
		Used					
96016001		MATERIAL ON HAND	DOL	1.000	200,000.00	3,980,536.250	3,980,536.25
		Received					
96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.00	115,183.250	115,183.25

CONTRACT ID	019703078	ESTIMATE	0013	CONTRACTOR'S ESTIMATE PACKAGE				Page 16 of 16
96026002		PAYMENT ADJUSTMENT-NEG		DOL	-1.000	1,000.00	115,183.250	-115,183.25
96026603		DRILL SHAFT CORE HOLE PAYMENT		DOL	200.000	8.00	4.000	800.00
96056008		ROAD USER COST - DISINCENTIVE		DOL	-1.000	5,000.00	4,750.000	-4,750.00
		365 Max						
96066053		LAW ENFORCEMENT PERSONNEL		DOL	1.000	15,000.00	2,238.590	2,238.59
		Paid by Invoice						
96066056		FORCE ACCOUNT - SAFETY CONTINGENCY		DOL	1.000	25,000.00	6,870.930	6,870.93
		Paid by Invoice						
96066063		FORCE ACCOUNT - CRASH CUSHION REPAIR #1		DOL	1.000	100,000.00	57,675.240	57,675.24
		Participating-No Police Report						
96066064		FORCE ACCOUNT - CRASH CUSHION REPAIR #2		DOL	1.000	100,000.00	11,238.920	11,238.92
		Non-Participating-Have Police Report						
96086001		UNIQUE CHANGE ORDER ITEM 1		DOL	2,598.230	0.00	2.000	5,196.46
		Added by CO #1						
96086002		UNIQUE CHANGE ORDER ITEM 2		DOL	26,021.350	0.00	1.000	26,021.35
		Added by CO #1						
96086003		UNIQUE CHANGE ORDER ITEM 3		DOL	12,962.540	0.00	1.000	12,962.54
		Temp Drainage Revision						
96086004		UNIQUE CHANGE ORDER ITEM 4		DOL	22,037.320	0.00	1.000	22,037.32
		Temp Drainage Revision						
96086006		UNIQUE CHANGE ORDER ITEM 6		DOL	873.420	0.00	1.000	873.42
		Anthony Branch Culvert						

**TOTAL ITEM EARNINGS TO DATE**

**\$26,079,670.69**