



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **09/08/24**

CONTRACT ID: **018401070**  
 PROJECT: **F 2024(331)**  
 CONTRACT: **11233009**  
 AWARD AMOUNT: **\$8,907,042.00**  
 PROJECTED AMOUNT: **\$8,907,042.00**  
 ADJ. PROJECTED AMOUNT: **\$8,907,042.00**  
 CONTRACTOR: **BIG CREEK CONSTRUCTION, LTD.**

HIGHWAY: **SH 36**  
 DISTRICT NAME: **WACO**  
 COUNTY: **CORYELL**  
 AREA ENGINEER: **Jeff Jackson, P.E.**  
 AREA NUMBER: **052**

ESTIMATE NUMBER: **0008**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **08/01/2024** to **08/31/2024**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **81.50**  
 % TIME USED: **65.13**  
 % RETAINAGE: **0.00**

LETTING DATE: **11/01/2023**  
 AWARD DATE: **11/16/2023**  
 NOTICE TO PROCEED DATE: **12/05/2023**  
 WORK BEGIN DATE: **02/19/2024**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$7,258,939.43	\$7,153,452.68	\$105,486.75
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$7,258,939.43	\$7,153,452.68	\$105,486.75
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$7,258,939.43</b>	<b>\$7,153,452.68</b>	<b>\$105,486.75</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 02/19/2024  
TIME CHARGES BEGIN: 01/04/2024  
BID DAYS: 195  
C. O. ADJUSTED DAYS: 0  
CURRENT DAYS: 195  
DAYS CHARGED TO DATE: 127  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$1,317.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$1,317.00  
TOTAL: \$0.00

**DAILY BREAKDOWN**

Date or Days	Days Charged	Days Credited
08/01/2024	1	
08/02/2024	1	
08/03/2024		1 SATURDAY
08/04/2024		1 SUNDAY
08/05/2024	1	
08/06/2024	1	
08/07/2024	1	
08/08/2024	1	
08/09/2024	1	
08/10/2024		1 SATURDAY
08/11/2024		1 SUNDAY
08/12/2024	1	
08/13/2024	1	
08/14/2024	1	
08/15/2024	1	
08/16/2024	1	
08/17/2024		1 SATURDAY
08/18/2024		1 SUNDAY
08/19/2024	1	
08/20/2024	1	
08/21/2024	1	
08/22/2024	1	
08/23/2024	1	
08/24/2024		1 SATURDAY
08/25/2024		1 SUNDAY
08/26/2024	1	
08/27/2024	1	
08/28/2024	1	
08/29/2024	1	
08/30/2024	1	
08/31/2024		1 SATURDAY

**PERIOD SUMMARY**

Date or Days	Days Charged	Days Credited
31	22	9
SATURDAY		5
SUNDAY		4

WORK PERFORMED THIS PERIOD

PROJECT F 2024(331) CONTROL 018401070  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0120	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	5,000.000	1.000	\$5,000.00	13.00	7.00
0145	05336003	000	RUMBLE STRIPS (SHOULDER) ASPHALT	LF	0.200	25,039.000	\$5,007.80	104,930.00	25,039.00
0150	05336004	000	RUMBLE STRIPS (CENTERLINE) ASPHALT	LF	0.200	22,144.000	\$4,428.80	21,270.00	22,144.00
0155	05406002	001	MTL W-BEAM GD FEN (STEEL POST)	LF	35.000	650.000	\$22,750.00	2,150.00	650.00
0160	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	3,000.000	8.000	\$24,000.00	12.00	8.00
0170	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	3.000	537.500	\$1,612.50	1,275.00	650.00
0175	05426004	000	RM MTL BM GD FENCE TRANS (THRIE-BEAM)	EA	250.000	7.000	\$1,750.00	12.00	8.00
0180	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,500.000	8.000	\$28,000.00	22.00	8.00
0185	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	500.000	7.000	\$3,500.00	12.00	8.00
0325	61856002	002	TMA (STATIONARY)	DAY	202.000	13.000	\$2,626.00	280.00	81.00
0330	61856003	002	TMA (MOBILE OPERATION)	HR	25.000	23.000	\$575.00	360.00	37.50
0360	96026001	000	PAYMENT ADJUSTMENT-POS	DOL	1.000	6,236.650	\$6,236.65	1,000.00	6,236.65

TOTAL ITEM EARNINGS THIS ESTIMATE

**\$105,486.75**

CONTRACT LINE ITEMS

PROJECT F 2024(331) CONTROL 018401070  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01346001	000	BACKFILL (TY A)	STA	250.000	514.900	0.000	514.00	128,500.00
0065	03516004	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(8")	SY	65.000	5,000.000	0.000	8,055.00	523,575.00
0070	03546110	000	PLANE ASPH CONC PAV (2" TO 6")	SY	5.000	5,233.000	0.000	5,236.00	26,180.00
0075	03546211	000	PLANE ASPH CONC PAV(2" TO 4 1/2" MICRO)	SY	3.000	9,040.000	0.000	8,601.00	25,803.00
0080	03546220	000	PLANE ASPH CONC PAV (0" TO 2" MICRO)	SY	2.000	355,980.000	0.000	342,588.00	685,176.00
0085	04036001	000	TEMPORARY SPL SHORING	SF	50.000	1,513.000	0.000	996.00	49,800.00
0110	04966005	000	REMOV STR (WINGWALL)	EA	3,000.000	4.000	0.000	2.00	6,000.00
0115	05006001	000	MOBILIZATION	LS	420,000.000	1.000	0.000	0.90	378,000.00
0120	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	5,000.000	13.000	0.000	7.00	35,000.00
0140	05306002	000	INTERSECTIONS (ACP)	SY	21.000	1,951.000	0.000	3,280.00	68,880.00
0145	05336003	000	RUMBLE STRIPS (SHOULDER) ASPHALT	LF	0.200	104,930.000	0.000	25,039.00	5,007.80
0150	05336004	000	RUMBLE STRIPS (CENTERLINE) ASPHALT	LF	0.200	21,270.000	0.000	22,144.00	4,428.80
0155	05406002	001	MTL W-BEAM GD FEN (STEEL POST)	LF	35.000	2,150.000	0.000	650.00	22,750.00
0160	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	3,000.000	12.000	0.000	8.00	24,000.00
0170	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	3.000	1,275.000	0.000	650.00	1,950.00
0175	05426004	000	RM MTL BM GD FENCE TRANS (THRIE-BEAM)	EA	250.000	12.000	0.000	8.00	2,000.00
0180	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,500.000	22.000	0.000	8.00	28,000.00
0185	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	500.000	12.000	0.000	8.00	4,000.00
0200	05456019	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	8,000.000	4.000	0.000	4.00	32,000.00
0210	06626005	000	WK ZN PAV MRK NON-REMOV (W)6"(BRK)	LF	0.700	13,560.000	0.000	13,560.00	9,492.00
0215	06626008	000	WK ZN PAV MRK NON-REMOV (W)6"(SLD)	LF	0.650	101,350.000	0.000	46,658.00	30,327.70
0225	06626037	000	WK ZN PAV MRK NON-REMOV (Y)6"(SLD)	LF	0.650	96,310.000	0.000	66,726.00	43,371.90
0230	06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	1.500	6,608.000	0.000	6,608.00	9,912.00
0235	06626111	000	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	1.500	2,414.000	0.000	2,414.00	3,621.00
0240	06666030	007	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	1.000	994.000	0.000	327.00	327.00
0245	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.000	1,540.000	0.000	4,301.00	4,301.00
0255	06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	0.650	13,560.000	0.000	13,830.00	8,989.50
0260	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.600	101,350.000	0.000	93,715.00	56,229.00
0265	06666318	007	RE PM W/RET REQ TY I (Y)6"(BRK)(100MIL)	LF	0.600	12,040.000	0.000	10,301.00	6,180.60
0270	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	0.600	96,310.000	0.000	93,763.00	56,257.80
0305	30776033	000	SP MIXES SP-C SAC-A PG76-22	TON	110.000	39,733.000	0.000	40,600.19	4,466,020.90
0306	30776073	000	PRODUCTION PAYMENT ADJUSTMENT SP MIXES SP-C SAC-A PG76-22	DOL	1.000	109,265.750	0.000	45,864.37	45,864.37
0307	30776074	000	PLACEMENT PAYMENT ADJUSTMENT SP MIXES SP-C SAC-A PG76-22	DOL	1.000	65,559.450	0.000	95,427.70	95,427.70
0310	30856001	000	UNDERSEAL COURSE	GAL	4.000	90,303.000	0.000	23,205.00	92,820.00
0315	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	120.000	90.000	0.000	20.00	2,400.00
0320	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	11,500.000	2.000	0.000	2.00	23,000.00
0325	61856002	002	TMA (STATIONARY)	DAY	202.000	280.000	0.000	81.00	16,362.00
0330	61856003	002	TMA (MOBILE OPERATION)	HR	25.000	360.000	0.000	37.50	937.50
0355	96016001	000	MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	131,270.00	131,270.00
0360	96026001	000	PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	6,236.65	6,236.65
0365	96026002	000	PAYMENT ADJUSTMENT-NEG	DOL	-1.000	277,757.200	0.000	-2,500.00	2,500.00

Category Subtotal \$7,162,899.22

CATEGORY 005 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0545	96066053	000	LAW ENFORCEMENT PERSONNEL	DOL	1.000	10,000.000	0.000	96,040.21	96,040.21
<b>Category Subtotal</b>									96,040.21

PROJECT F 2024(331) CONTROL 018401070

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)	
0090	04326002	000	RIPRAP (CONC)(5 IN)	CY	1,100.000	21.200	0.000	0.000	0.00	
0095	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	750.000	189.400	0.000	0.000	0.00	
0100	04676063	000	SET (TY I)(S=10 FT)(HW=8FT)(3:1)(C)	EA	40,000.000	2.000	0.000	0.000	0.00	
0105	04676190	000	SET (TY I)(S= 5 FT)(HW= 7 FT)(3:1) (C)	EA	35,000.000	2.000	0.000	0.000	0.00	
0125	05126013	000	PORT CTB (DES SOURCE)(SGL SLP)(TY 1)	LF	30.000	360.000	0.000	0.000	0.00	
0130	05126025	000	PORT CTB (MOVE)(SGL SLP)(TY 1)	LF	30.000	360.000	0.000	0.000	0.00	
0135	05126037	000	PORT CTB (STKPL)(SGL SLP)(TY 1)	LF	30.000	360.000	0.000	0.000	0.00	
0165	05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,500.000	4.000	0.000	0.000	0.00	
0190	05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	2,500.000	4.000	0.000	0.000	0.00	
0195	05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	1,500.000	4.000	0.000	0.000	0.00	
0201	06446060		IN SM RD SN SUP&AM TYTWT(1)WS(P)	EA	0.000	0.000	0.000	0.000	0.00	
0202	06446076		REMOVE SM RD SN SUP&AM	EA	0.000	0.000	0.000	0.000	0.00	
0205	06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	45.000	50.000	0.000	0.000	0.00	
0220	06626012	000	WK ZN PAV MRK NON-REMOV (W)8"(SLD)	LF	1.000	1,540.000	0.000	0.000	0.00	
0236	06446060		IN SM RD SN SUP&AM TYTWT(1)WS(P)	EA	0.000	0.000	0.000	0.000	0.00	
0237	06666018		REFL PAV MRK TY I (W)6"(DOT)(100MIL)	LF	0.000	0.000	0.000	0.000	0.00	
0250	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	10.000	180.000	0.000	0.000	0.00	
0275	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	200.000	11.000	0.000	0.000	0.00	
0280	06686078	000	PREFAB PAV MRK TY C (W) (DBL ARROW)	EA	350.000	2.000	0.000	0.000	0.00	
0285	06686083	000	PREFAB PAV MRK TY C (W) (LNDP ARROW)	EA	450.000	3.000	0.000	0.000	0.00	
0290	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	300.000	6.000	0.000	0.000	0.00	
0295	06726007	000	REFL PAV MRKR TY I-C	EA	4.000	34.000	0.000	0.000	0.00	
0300	06726009	000	REFL PAV MRKR TY II-A-A	EA	4.000	2,544.000	0.000	0.000	0.00	
0301	06776002		ELIM EXT PAV MRK & MRKS (6")	LF	0.000	0.000	0.000	0.000	0.00	
0308	05856012	000	RIDE PAYMENT ADJUSTMENT (ITEM 3077)	DOL	1.000	71,100.000	0.000	0.000	0.00	
			SP MIXES SP-C SAC-A PG76-22 TYPE B SCHEDULE 2							
<b>Category Subtotal</b>									0.00	

CATEGORY 002 DESCRIPTION BRIDGE: 090500018401008 [SH 36 @ LEON RIVER]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0380	04296009	000	CONC STR REPAIR (STANDARD)	SF	150.000	300.000	0.000	0.000	0.00
0385	04386004	000	CLEANING AND SEALING EXIST JOINTS(CL7)	LF	50.000	1,292.000	0.000	0.000	0.00
0390	41066007	000	POLYESTER POLYMER CONC OVERLAY (1")	SY	130.000	7,065.000	0.000	0.000	0.00
0391	96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	6,736.130	0.000	0.000	0.000	0.00

CATEGORY 003			DESCRIPTION	BRIDGE: 090500018401018 [SH 36 @ SMITH CREEK]					
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0440	04296009	000	CONC STR REPAIR (STANDARD)	SF	150.000	50.000	0.000	0.000	0.00
0445	04386004	000	CLEANING AND SEALING EXIST JOINTS(CL7)	LF	50.000	50.800	0.000	0.000	0.00
0450	41066007	000	POLYESTER POLYMER CONC OVERLAY (1")	SY	130.000	997.000	0.000	0.000	0.00
<b>Category Subtotal</b>									0.00

CATEGORY 004			DESCRIPTION	BRIDGE: 090500018401019 [SH 36 @ HENSON CREEK]					
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0500	04296009	000	CONC STR REPAIR (STANDARD)	SF	150.000	50.000	0.000	0.000	0.00
0505	04386004	000	CLEANING AND SEALING EXIST JOINTS(CL7)	LF	50.000	44.000	0.000	0.000	0.00
0510	41066007	000	POLYESTER POLYMER CONC OVERLAY (1")	SY	130.000	978.000	0.000	0.000	0.00
<b>Category Subtotal</b>									0.00

CATEGORY 005			DESCRIPTION	FORCE ACCOUNT					
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0535	96066001	000	FORCE ACCOUNT ID 1 DAMAGE REPAIRS - PARTICIPATING	DOL	1.000	1,000.000	0.000	0.000	0.00
0540	96066002	000	FORCE ACCOUNT ID 2 DAMAGE REPAIRS - NON-PARTICIPATING	DOL	1.000	1,000.000	0.000	0.000	0.00
0550	96066055	000	FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	2,000.000	0.000	0.000	0.00
0555	96066056	000	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	15,000.000	0.000	0.000	0.00
0560	96106001	000	ON THE JOB TRAINING	DOL	0.800	1,040.000	0.000	0.000	0.00
<b>Category Subtotal</b>									0.00

**TOTAL ITEM EARNINGS THIS CONTRACT** \$7,258,939.43

## CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01346001	000	BACKFILL (TY A)	STA	250.000	514.90	514.000	128,500.00
03516004	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(8")	SY	65.000	5,000.00	8,055.000	523,575.00
03546110	000	PLANE ASPH CONC PAV (2" TO 6")	SY	5.000	5,233.00	5,236.000	26,180.00
03546211	000	PLANE ASPH CONC PAV(2" TO 4 1/2" MICRO)	SY	3.000	9,040.00	8,601.000	25,803.00
03546220	000	PLANE ASPH CONC PAV (0" TO 2" MICRO)	SY	2.000	355,980.00	342,588.000	685,176.00
04036001	000	TEMPORARY SPL SHORING	SF	50.000	1,513.00	996.000	49,800.00
04966005	000	REMOV STR (WINGWALL)	EA	3,000.000	4.00	2.000	6,000.00
05006001	000	MOBILIZATION	LS	420,000.000	1.00	0.900	378,000.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	5,000.000	13.00	7.000	35,000.00
05306002	000	INTERSECTIONS (ACP)	SY	21.000	1,951.00	3,280.000	68,880.00
05336003	000	RUMBLE STRIPS (SHOULDER) ASPHALT	LF	0.200	104,930.00	25,039.000	5,007.80
05336004	000	RUMBLE STRIPS (CENTERLINE) ASPHALT	LF	0.200	21,270.00	22,144.000	4,428.80
05406002	001	MTL W-BEAM GD FEN (STEEL POST)	LF	35.000	2,150.00	650.000	22,750.00
05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	3,000.000	12.00	8.000	24,000.00
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	3.000	1,275.00	650.000	1,950.00
05426004	000	RM MTL BM GD FENCE TRANS (THRIE-BEAM)	EA	250.000	12.00	8.000	2,000.00
05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,500.000	22.00	8.000	28,000.00
05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	500.000	12.00	8.000	4,000.00
05456019	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	8,000.000	4.00	4.000	32,000.00
06626005	000	WK ZN PAV MRK NON-REMOV (W)6"(BRK)	LF	0.700	13,560.00	13,560.000	9,492.00
06626008	000	WK ZN PAV MRK NON-REMOV (W)6"(SLD)	LF	0.650	101,350.00	46,658.000	30,327.70
06626037	000	WK ZN PAV MRK NON-REMOV (Y)6"(SLD)	LF	0.650	96,310.00	66,726.000	43,371.90
06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	1.500	6,608.00	6,608.000	9,912.00
06626111	000	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	1.500	2,414.00	2,414.000	3,621.00
06666030	007	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	1.000	994.00	327.000	327.00
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.000	1,540.00	4,301.000	4,301.00
06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	0.650	13,560.00	13,830.000	8,989.50
06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.600	101,350.00	93,715.000	56,229.00
06666318	007	RE PM W/RET REQ TY I (Y)6"(BRK)(100MIL)	LF	0.600	12,040.00	10,301.000	6,180.60
06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	0.600	96,310.00	93,763.000	56,257.80
30776033	000	SP MIXES SP-C SAC-A PG76-22	TON	110.000	39,733.00	40,600.190	4,466,020.90
30776073	000	PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	109,265.75	45,864.370	45,864.37
30776074	000	PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	65,559.45	95,427.700	95,427.70
30856001	000	UNDERSEAL COURSE	GAL	4.000	90,303.00	23,205.000	92,820.00
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	120.000	90.00	20.000	2,400.00
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	11,500.000	2.00	2.000	23,000.00
61856002	002	TMA (STATIONARY)	DAY	202.000	280.00	81.000	16,362.00
61856003	002	TMA (MOBILE OPERATION)	HR	25.000	360.00	37.500	937.50
96016001	000	MATERIAL ON HAND	DOL	1.000	1,000.00	131,270.000	131,270.00
96026001	000	PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.00	6,236.650	6,236.65
96026002	000	PAYMENT ADJUSTMENT-NEG	DOL	-1.000	277,757.20	-2,500.000	2,500.00

CONTRACT ID 018401070 ESTIMATE 0008

CONTRACTOR'S ESTIMATE PACKAGE

Page 8 of 8

96066053 000 LAW ENFORCEMENT PERSONNEL

DOL 1.000 10,000.00 96,040.210 96,040.21

TOTAL ITEM EARNINGS TO DATE \$7,258,939.43