



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **09/08/24**

CONTRACT ID: **002814116**
 PROJECT: **BR 2022(535)**
 CONTRACT: **02233010**
 AWARD AMOUNT: **\$4,742,240.62**
 PROJECTED AMOUNT: **\$4,742,240.62**
 ADJ. PROJECTED AMOUNT: **\$4,742,240.62**
 CONTRACTOR: **GIBSON & ASSOCIATES, INC.**

HIGHWAY: **IH 10**
 DISTRICT NAME: **BEAUMONT**
 COUNTY: **ORANGE**
 AREA ENGINEER: **Bryce Broussard, P.E.**
 AREA NUMBER: **053**

ESTIMATE NUMBER: **0018**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **07/26/2024** to **08/31/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **20.47**
 % TIME USED: **21.36**
 % RETAINAGE: **0.00**

LETTING DATE: **02/01/2023**
 AWARD DATE: **02/23/2023**
 NOTICE TO PROCEED DATE: **03/13/2023**
 WORK BEGIN DATE: **08/09/2023**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$970,785.24	\$970,785.24	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$970,785.24	\$970,785.24	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$970,785.24	\$970,785.24	\$0.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

<u>WORK BEGIN DATE:</u>	08/09/2023	<u>ASSESSED LIQ DAMAGES:</u>	0	
<u>TIME CHARGES BEGIN:</u>	00/00/0000	<u>LIQ DAMAGE RATE:</u>	\$940.00	
<u>BID DAYS:</u>	103	<u>LIQUIDATED DAMAGES:</u>	0	
<u>C. O. ADJUSTED DAYS:</u>	0		DAYS AT	
<u>CURRENT DAYS:</u>	103		PER DAY	\$940.00
<u>DAYS CHARGED TO DATE:</u>	22	<u>TOTAL:</u>	\$0.00	
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000			

<u>DAILY BREAKDOWN</u>			<u>PERIOD SUMMARY</u>			
Date or Days	Days Charged	Days Credited	Diary Adjustment	Date or Days	Days Charged	Days Credited
07/26/2024		1	TIME SUSPENDED	37	0	37
07/27/2024		1	SATURDAY			
07/28/2024		1	SUNDAY			
07/29/2024		1	TIME SUSPENDED	SATURDAY		6
07/30/2024		1	TIME SUSPENDED	SUNDAY		5
07/31/2024		1	TIME SUSPENDED	TIME SUSPENDED		26
08/01/2024		1	TIME SUSPENDED			
08/02/2024		1	TIME SUSPENDED			
08/03/2024		1	SATURDAY			
08/04/2024		1	SUNDAY			
08/05/2024		1	TIME SUSPENDED			
08/06/2024		1	TIME SUSPENDED			
08/07/2024		1	TIME SUSPENDED			
08/08/2024		1	TIME SUSPENDED			
08/09/2024		1	TIME SUSPENDED			
08/10/2024		1	SATURDAY			
08/11/2024		1	SUNDAY			
08/12/2024		1	TIME SUSPENDED			
08/13/2024		1	TIME SUSPENDED			
08/14/2024		1	TIME SUSPENDED			
08/15/2024		1	TIME SUSPENDED			
08/16/2024		1	TIME SUSPENDED			
08/17/2024		1	SATURDAY			
08/18/2024		1	SUNDAY			
08/19/2024		1	TIME SUSPENDED			
08/20/2024		1	TIME SUSPENDED			
08/21/2024		1	TIME SUSPENDED			
08/22/2024		1	TIME SUSPENDED			
08/23/2024		1	TIME SUSPENDED			
08/24/2024		1	SATURDAY			
08/25/2024		1	SUNDAY			
08/26/2024		1	TIME SUSPENDED			
08/27/2024		1	TIME SUSPENDED			
08/28/2024		1	TIME SUSPENDED			
08/29/2024		1	TIME SUSPENDED			
08/30/2024		1	TIME SUSPENDED			
08/31/2024		1	SATURDAY			

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

CONTRACT LINE ITEMS

PROJECT BR 2022(535) CONTROL 002814116
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	05006001	000	MOBILIZATION	LS	490,000.000	1.000	0.000	0.75	367,500.00
0065	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	11,100.000	7.000	0.000	3.00	33,300.00
Category Subtotal									\$400,800.00

CATEGORY 002 DESCRIPTION BRIDGE: 201810002814243 [IH 10 EB]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0210	04016001	000	FLOWABLE BACKFILL	CY	500.000	5.000	0.000	5.00	2,500.00
0250	07806002	000	CNC CRACK REPAIR (DISCRETE)(INJECT)	LF	200.000	18.000	0.000	18.00	3,600.00
0260	40126001	000	PRECAST PANEL SUPPORT	LF	137.500	1,708.000	0.000	1,888.00	259,600.00
1000	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	304,285.24	304,285.24
Category Subtotal									\$569,985.24

PROJECT BR 2022(535) CONTROL 002814116
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0070	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	9.350	1,108.000	0.000	0.000	0.00
0075	05126026	000	PORT CTB (MOVE)(SGL SLP)(TY 2)	LF	10.500	10,450.000	0.000	0.000	0.00
0080	05126050	000	PORT CTB (REMOVE)(SGL SLP)(TY 2)	LF	37.000	5,225.000	0.000	0.000	0.00
0085	05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	2,500.000	2.000	0.000	0.000	0.00
0090	05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	2,500.000	1.000	0.000	0.000	0.00
0095	06626060	000	WK ZN PAV MRK REMOV (W)4"(BRK)	LF	2.640	1,529.000	0.000	0.000	0.00
0100	06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	1.490	20,428.000	0.000	0.000	0.00
0105	06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	1.490	18,011.000	0.000	0.000	0.00
0110	06666161	007	RE PV MRK TY I(BLACK)6"(SHADOW)(090MIL)	LF	3.850	900.000	0.000	0.000	0.00
0115	06666225	007	PAVEMENT SEALER 6"	LF	0.400	19,807.000	0.000	0.000	0.00
0120	06666305	007	RE PM W/RET REQ TY I (W)6"(BRK)(090MIL)	LF	1.050	900.000	0.000	0.000	0.00
0125	06666308	007	RE PM W/RET REQ TY I (W)6"(SLD)(090MIL)	LF	0.900	9,003.000	0.000	0.000	0.00
0130	06666320	007	RE PM W/RET REQ TY I (Y)6"(SLD)(090MIL)	LF	0.900	9,003.000	0.000	0.000	0.00
0135	06726010	000	REFL PAV MRKR TY II-C-R	EA	9.080	113.000	0.000	0.000	0.00
0140	06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	1.300	18,906.000	0.000	0.000	0.00
0145	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.360	19,807.000	0.000	0.000	0.00
0150	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	200.000	18.000	0.000	0.000	0.00
0155	61856002	002	TMA (STATIONARY)	DAY	300.000	18.000	0.000	0.000	0.00
0160	61856005	002	TMA (MOBILE OPERATION)	DAY	500.000	4.000	0.000	0.000	0.00
Category Subtotal									0.00

CATEGORY 002 DESCRIPTION BRIDGE: 201810002814243 [IH 10 EB]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0215	04286001	000	PENETRATING CONCRETE SURFACE TREATMENT	SY	6.130	36,348.000	0.000	0.000	0.00
0220	04296003	000	CONC STR REPAIR(DECK REP(PART DEPTH))	SF	93.000	315.000	0.000	0.000	0.00
0225	04296005	000	CONC STR REPAIR(DECK REP (FULL DEPTH))	SF	115.000	554.000	0.000	0.000	0.00
0230	04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	500.000	5.000	0.000	0.000	0.00
0235	04296009	000	CONC STR REPAIR (STANDARD)	SF	500.000	5.000	0.000	0.000	0.00
0240	04386009	000	CLEANING EXISTING JOINTS	LF	30.000	57.000	0.000	0.000	0.00
0245	07806001	000	CNC CRACK REPAIR (DISCRETE)(GRAVITY)	LF	11.200	7,629.000	0.000	0.000	0.00
0255	07856005	000	BRIDGE JOINT REPAIR (SEJ)	LF	164.000	741.000	0.000	0.000	0.00
0265	41066001	000	POLYESTER POLYMER CONC OVERLAY (3/4")	SY	117.310	4,780.000	0.000	0.000	0.00
1005	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
1010	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	5,000.000	0.000	0.000	0.00
1015	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00
1020	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00
1025	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.000	0.000	0.000	0.00
Category Subtotal									0.00

PROJECT BR 2022(535) CONTROL 002814117

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0425	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	12.270	1,108.000	0.000	0.000	0.00
0430	05126002	000	PORT CTB (FUR & INST)(SGL SLOPE)(TY 2)	LF	47.000	5,225.000	0.000	0.000	0.00
0435	05126026	000	PORT CTB (MOVE)(SGL SLP)(TY 2)	LF	10.500	5,225.000	0.000	0.000	0.00
0440	05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	2,500.000	1.000	0.000	0.000	0.00
0445	05456019	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	15,000.000	1.000	0.000	0.000	0.00
0450	06626060	000	WK ZN PAV MRK REMOV (W)4"(BRK)	LF	2.640	1,438.000	0.000	0.000	0.00
0455	06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	1.490	21,046.000	0.000	0.000	0.00
0460	06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	1.490	18,057.000	0.000	0.000	0.00
0465	06666161	007	RE PV MRK TY I(BLACK)6"(SHADOW)(090MIL)	LF	3.850	909.000	0.000	0.000	0.00
0470	06666225	007	PAVEMENT SEALER 6"	LF	0.400	19,998.000	0.000	0.000	0.00
0475	06666305	007	RE PM W/RET REQ TY I (W)6"(BRK)(090MIL)	LF	1.050	909.000	0.000	0.000	0.00
0480	06666308	007	RE PM W/RET REQ TY I (W)6"(SLD)(090MIL)	LF	0.900	9,090.000	0.000	0.000	0.00
0485	06666320	007	RE PM W/RET REQ TY I (Y)6"(SLD)(090MIL)	LF	0.900	9,090.000	0.000	0.000	0.00
0490	06726010	000	REFL PAV MRKR TY II-C-R	EA	9.080	114.000	0.000	0.000	0.00
0495	06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	1.300	19,998.000	0.000	0.000	0.00
0500	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.360	19,089.000	0.000	0.000	0.00
0505	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	200.000	19.000	0.000	0.000	0.00
0510	61856002	002	TMA (STATIONARY)	DAY	300.000	19.000	0.000	0.000	0.00
0515	61856005	002	TMA (MOBILE OPERATION)	DAY	500.000	4.000	0.000	0.000	0.00
Category Subtotal									0.00

CATEGORY 002

DESCRIPTION BRIDGE: 201810002814244 [IH 10 WB]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0565	04286001	000	PENETRATING CONCRETE SURFACE TREATMENT	SY	6.130	36,348.000	0.000	0.000	0.00
0570	04296003	000	CONC STR REPAIR(DECK REP(PART DEPTH))	SF	93.000	501.000	0.000	0.000	0.00
0575	04296005	000	CONC STR REPAIR(DECK REP (FULL DEPTH))	SF	115.000	2,318.000	0.000	0.000	0.00
0580	04386004	000	CLEANING AND SEALING EXIST JOINTS(CL7)	LF	50.000	57.000	0.000	0.000	0.00
0585	07806001	000	CNC CRACK REPAIR (DISCRETE)(GRAVITY)	LF	11.200	3,862.000	0.000	0.000	0.00
0590	07856005	000	BRIDGE JOINT REPAIR (SEJ)	LF	164.000	741.000	0.000	0.000	0.00
0595	40126001	000	PRECAST PANEL SUPPORT	LF	137.500	4,776.000	0.000	0.000	0.00
0600	41066001	000	POLYESTER POLYMER CONC OVERLAY (3/4")	SY	117.310	4,780.000	0.000	0.000	0.00
								Category Subtotal	0.00

TOTAL ITEM EARNINGS THIS CONTRACT

\$970,785.24

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
04016001	000	FLOWABLE BACKFILL	CY	500.000	5.00	5.000	2,500.00
05006001	000	MOBILIZATION	LS	490,000.000	1.00	0.750	367,500.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	11,100.000	7.00	3.000	33,300.00
07806002	000	CNC CRACK REPAIR (DISCRETE)(INJECT)	LF	200.000	18.00	18.000	3,600.00
40126001	000	PRECAST PANEL SUPPORT	LF	137.500	1,708.00	1,888.000	259,600.00
96016001		MATERIAL ON HAND	DOL	1.000	1,000.00	304,285.240	304,285.24
TOTAL ITEM EARNINGS TO DATE							\$970,785.24