



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **09/08/24**

CONTRACT ID: **002408141**
 PROJECT: **F 2023(121)**
 CONTRACT: **09223242**
 AWARD AMOUNT: **\$28,447,459.12**
 PROJECTED AMOUNT: **\$28,447,459.12**
 ADJ. PROJECTED AMOUNT: **\$28,354,012.06**
 CONTRACTOR: **AUSTIN BRIDGE & ROAD SERVICES, LP**

HIGHWAY: **US 90**
 DISTRICT NAME: **SAN ANTONIO**
 COUNTY: **BEXAR**
 AREA ENGINEER: **Carlos Arcila, P.E.**
 AREA NUMBER: **056**

ESTIMATE NUMBER: **0022**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **08/01/2024** to **08/31/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **85.46**
 % TIME USED: **80.26**
 % RETAINAGE: **0.00**

LETTING DATE: **09/08/2022**
 AWARD DATE: **09/22/2022**
 NOTICE TO PROCEED DATE: **10/13/2022**
 WORK BEGIN DATE: **01/03/2023**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$24,229,933.94	\$23,003,366.18	\$1,226,567.76
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$24,229,933.94	\$23,003,366.18	\$1,226,567.76
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$24,229,933.94	\$23,003,366.18	\$1,226,567.76

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

AREA/PROJECT ENGINEER

DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 01/03/2023
TIME CHARGES BEGIN: 11/12/2022
BID DAYS: 461
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 461
DAYS CHARGED TO DATE: 370
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$2,411.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$2,411.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
08/01/2024	1	
08/02/2024	1	
08/03/2024		1 SATURDAY
08/04/2024		1 SUNDAY
08/05/2024	1	
08/06/2024	1	
08/07/2024	1	
08/08/2024	1	
08/09/2024	1	
08/10/2024		1 SATURDAY
08/11/2024		1 SUNDAY
08/12/2024	1	
08/13/2024	1	
08/14/2024	1	
08/15/2024	1	
08/16/2024	1	
08/17/2024		1 SATURDAY
08/18/2024		1 SUNDAY
08/19/2024	1	
08/20/2024	1	
08/21/2024	1	
08/22/2024	1	
08/23/2024	1	
08/24/2024		1 SATURDAY
08/25/2024		1 SUNDAY
08/26/2024	1	
08/27/2024	1	
08/28/2024		1 RAIN
08/29/2024		1 RAIN
08/30/2024	1	
08/31/2024		1 SATURDAY

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
31	20	11
RAIN		2
SATURDAY		5
SUNDAY		4

WORK PERFORMED THIS PERIOD

PROJECT F 2023(121) CONTROL 002408141
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0090	03166017	002	ASPH (AC-20-5TR)	GAL	4.420	11,400.000	\$50,388.00	164,302.00	24,274.00
0095	03166431	002	AGGR (TY-PB GR-4)	CY	192.430	344.939	\$66,376.61	4,278.00	780.40
0115	03546023	000	PLANE ASPH CONC PAV(0" TO 4")	SY	2.740	41,441.550	\$113,549.85	67,328.00	72,732.06
0120	03546045	000	PLANE ASPH CONC PAV (2")	SY	1.820	5,978.860	\$10,881.53	717,001.00	670,634.38
0150	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	23,000.000	1.000	\$23,000.00	29.00	20.00
0151	05026001		BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	516.600	1.000	\$516.60	29.00	20.00
		SUPP DESCR	CO#3 Additional Cost for Advance Signs added by RFI#1						
0171	05126001		PORT CTB (FUR & INST)(SGL SLOPE)(TY 1)	LF	164.850	150.000	\$24,727.50	150.00	150.00
		SUPP DESCR	Aded by CO#10 for SSCB Installation(Pinned)						
0197	05406018		MTL BM GD FEN TRANS (NON - SYM)	EA	2,706.250	1.000	\$2,706.25	1.00	1.00
		SUPP DESCR	Added by CO#10						
0201	96066063		FORCE ACCOUNT - CRASH CUSHION REPAIR #1	DOL	1.000	18,032.070	\$18,032.07	1,000.00	164,279.60
		SUPP DESCR	3rd PARTY DAMAGES-MBGF, ATTENUATOR, ILLUM, ETC.						
0390	06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	2.000	1,477.000	\$2,954.00	24,453.00	24,320.01
0475	06666225	007	PAVEMENT SEALER 6"	LF	0.200	22,656.000	\$4,531.20	307,092.00	231,331.25
0480	06666226	007	PAVEMENT SEALER 8"	LF	0.300	5,697.000	\$1,709.10	12,799.00	20,872.00
0590	07386003	000	CLEANING / SWEEPING (OUTSIDE MAIN LANE)	CYC	4,800.000	2.000	\$9,600.00	29.00	10.00
0595	07386005	000	CLEANING / SWEEPING (FRONTAGE ROAD)	CYC	4,800.000	3.000	\$14,400.00	9.00	10.00
0600	07386007	000	CLEANING / SWEEPING(ENTRANCE/EXIT RAMP)	CYC	4,800.000	3.000	\$14,400.00	29.00	11.00
0604	30856001		UNDERSEAL COURSE	GAL	4.130	1,180.000	\$4,873.40	33,227.00	110,710.00
		SUPP DESCR	CO#005 Main Lane Undersela Course						
0610	30806007	000	STONE-MTRX-ASPH SMA-D SAC-A PG76-22	TON	125.000	6,161.790	\$770,223.75	81,091.00	74,721.26
0614	30806024		PLACEMENT PAYMENT ADJUSTMENT	DOL	-1.000	16,406.250	-\$16,406.25	1,000.00	95,469.04
		SUPP DESCR	STONE-MTRX-ASPH SMA-D SAC-A PG76-22 - PENALTY						
0620	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	125.060	62.000	\$7,753.72	924.00	1,115.00
0625	61856002	002	TMA (STATIONARY)	DAY	309.740	59.000	\$18,274.66	891.00	809.00
0630	61856005	002	TMA (MOBILE OPERATION)	DAY	450.000	9.000	\$4,050.00	60.00	88.00

CATEGORY 027 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
2400	96016001		MATERIAL ON HAND	DOL	1.000	-2,505.000	-\$2,505.00	1,000.00	9,100.00
2415	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	82,530.770	\$82,530.77	1,000.00	759,175.46

TOTAL ITEM EARNINGS THIS ESTIMATE

\$1,226,567.76

CONTRACT LINE ITEMS

PROJECT F 2023(121) CONTROL 002408141
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01006002	000	PREPARING ROW	STA	1,720.000	465.000	0.000	465.00	799,800.00
0065	01046009	000	REMOVING CONC (RIPRAP)	SY	15.300	2,022.000	0.000	75.26	1,151.48
0070	01046054	000	REMOVING CONCRETE(MOW STRIP)	LF	9.450	273.000	0.000	402.50	3,803.63
0075	01326003	000	EMBANKMENT (FINAL)(ORD COMP)(TY B)	CY	36.290	899.000	0.000	309.00	11,213.61
0090	03166017	002	ASPH (AC-20-5TR)	GAL	4.420	218,012.000	-53,710.000	24,274.00	107,291.08
0095	03166431	002	AGGR (TY-PB GR-4)	CY	192.430	5,677.000	-1,399.000	780.40	150,172.18
0100	03516002	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(6")	SY	42.000	7,592.000	0.000	7,569.61	317,923.62
0105	03516003	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(7")	SY	48.000	16,540.000	0.000	12,061.80	578,966.40
0110	03516004	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(8")	SY	54.500	48,689.000	0.000	47,937.47	2,612,592.28
0111	96086009		UNIQUE CHANGE ORDER ITEM 9 CO#009 Base Repair EB Exit to IH 35 N	DOL	8,877.500	0.000	1.000	1.00	8,877.50
0115	03546023	000	PLANE ASPH CONC PAV(0" TO 4")	SY	2.740	67,328.000	0.000	72,732.06	199,285.85
0120	03546045	000	PLANE ASPH CONC PAV (2")	SY	1.820	717,001.000	0.000	670,634.38	1,220,554.58
0135	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	549.880	1,679.000	0.000	1,012.94	556,995.45
0145	05006001	000	MOBILIZATION	LS	2,700,000.000	1.000	0.000	0.90	2,430,000.00
0146	05006001		MOBILIZATION CO#3 - Additional Mobi forFlasher to add Warning Signs RFI#1	LS	2,812.580	0.000	1.000	1.00	2,812.58
0150	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	23,000.000	29.000	0.000	20.00	460,000.00
0151	05026001		BARRICADES, SIGNS AND TRAFFIC HANDLING CO#3 Additional Cost for Advance Signs added by RFI#1	MO	516.600	0.000	29.000	20.00	10,332.00
0160	05066041	005	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	3.900	38,299.000	0.000	30,048.83	117,190.44
0170	05126001	000	PORT CTB (FUR & INST)(SGL SLOPE)(TY 1)	LF	48.860	660.000	0.000	1,320.00	64,495.20
0171	05126001		PORT CTB (FUR & INST)(SGL SLOPE)(TY 1) Aded by CO#10 for SSCB Installation(Pinned)	LF	164.850	0.000	150.000	150.00	24,727.50
0175	05126025	000	PORT CTB (MOVE)(SGL SLP)(TY 1)	LF	13.160	2,640.000	840.000	1,320.00	17,371.20
0180	05126049	000	PORT CTB (REMOVE)(SGL SLP)(TY 1)	LF	13.160	660.000	0.000	1,320.00	17,371.20
0185	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	23.150	31,528.000	-125.000	30,575.50	707,822.87
0190	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,600.000	35.000	7.000	40.00	64,000.00
0195	05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,470.000	74.000	1.000	73.00	107,310.00
0197	05406018		MTL BM GD FEN TRANS (NON - SYM) Added by CO#10	EA	2,706.250	0.000	1.000	1.00	2,706.25
0200	05406037	001	MTL BM GD FEN TRANS (ANCHOR PLATE)	EA	1,105.000	10.000	6.000	19.00	20,995.00
0201	96066063		FORCE ACCOUNT - CRASH CUSHION REPAIR #1 3rd PARTY DAMAGES-MBGF, ATTENUATOR, ILLUM, ETC.	DOL	1.000	1,000.000	0.000	164,279.60	164,279.60
0205	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	2.000	27,349.000	0.000	28,425.00	56,850.00
0210	05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	350.000	97.000	10.000	91.00	31,850.00
0215	05426004	000	RM MTL BM GD FENCE TRANS (THRIE-BEAM)	EA	125.000	28.000	0.000	16.00	2,000.00
0220	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	2,955.000	79.000	0.000	72.00	212,760.00
0225	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	175.000	56.000	0.000	46.00	8,050.00
0230	05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	750.000	4.000	2.000	2.00	1,500.00
0235	05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	500.000	1.000	1.000	3.00	1,500.00
0236	05456007		CRASH CUSH ATTEN (INSTL)(L)(N)(TL3) Added by Co#10	EA	42,023.470	0.000	1.000	1.00	42,023.47

CATEGORY	001		DESCRIPTION	ROADWAY						
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$	
0240	05456019	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	8,830.000	1.000	0.000	3.00	26,490.00	
0265	06586061	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2	EA	28.000	370.000	0.000	275.00	7,700.00	
0270	06586064	000	INSTL DEL ASSM (D-SY)SZ 1(BRF)GF2	EA	28.000	73.000	0.000	24.00	672.00	
0285	06626005	000	WK ZN PAV MRK NON-REMOV (W)6"(BRK)	LF	1.000	1,510.000	0.000	3,655.00	3,655.00	
0290	06626008	000	WK ZN PAV MRK NON-REMOV (W)6"(SLD)	LF	0.850	2,808.000	0.000	13,161.00	11,186.85	
0295	06626037	000	WK ZN PAV MRK NON-REMOV (Y)6"(SLD)	LF	0.850	3,006.000	0.000	15,473.50	13,152.48	
0310	06626064	000	WK ZN PAV MRK REMOV (W)6"(BRK)	LF	0.900	62,995.000	0.000	760.00	684.00	
0355	06626082	000	WK ZN PAV MRK REMOV (W)(ENTR GORE)	EA	400.000	30.000	0.000	6.00	2,400.00	
0360	06626083	000	WK ZN PAV MRK REMOV (W)(EXIT GORE)	EA	400.000	31.000	0.000	6.00	2,400.00	
0380	06626098	000	WK ZN PAV MRK REMOV (Y)6"(SLD)	LF	0.900	98,452.000	0.000	1,510.00	1,359.00	
0390	06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	2.000	24,453.000	0.000	24,320.01	48,640.01	
0405	06666039	007	REFL PAV MRK TY I (W)12"(LNDRP)(100MIL)	LF	1.500	2,558.000	2,558.000	2,079.00	3,118.50	
0475	06666225	007	PAVEMENT SEALER 6"	LF	0.200	258,868.000	48,224.000	231,331.25	46,266.25	
0480	06666226	007	PAVEMENT SEALER 8"	LF	0.300	12,799.000	0.000	20,872.00	6,261.60	
0515	06666239	007	PAVEMENT SEALER (ENTR GORE)	EA	300.000	30.000	0.000	6.00	1,800.00	
0520	06666240	007	PAVEMENT SEALER (EXIT GORE)	EA	300.000	31.000	0.000	4.00	1,200.00	
0530	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.500	9,072.000	55,044.000	65,710.00	32,855.00	
0556	96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	1.000	0.000	2,171.650	2,171.65	2,171.65	
			Admin. Costs-Subcontractors, Insurance & Bond (striping)							
0570	06726009	000	REFL PAV MRKR TY II-A-A	EA	5.000	53.000	0.000	30.00	150.00	
0575	06726010	000	REFL PAV MRKR TY II-C-R	EA	5.000	5,676.000	0.000	1,917.00	9,585.00	
0585	07346002	000	LITTER REMOVAL	CYC	539.430	29.000	0.000	1.00	539.43	
0590	07386003	000	CLEANING / SWEEPING (OUTSIDE MAIN LANE)	CYC	4,800.000	29.000	0.000	10.00	48,000.00	
0595	07386005	000	CLEANING / SWEEPING (FRONTAGE ROAD)	CYC	4,800.000	9.000	0.000	10.00	48,000.00	
0600	07386007	000	CLEANING / SWEEPING(ENTRANCE/EXIT RAMP)	CYC	4,800.000	29.000	0.000	11.00	52,800.00	
0604	30856001		UNDERSEAL COURSE	GAL	4.130	0.000	33,227.000	110,710.00	457,232.30	
			CO#005 Main Lane Undersela Course							
0605	30776023	000	SP MIXES SP-C SAC-B PG70-22	TON	105.000	11,851.000	0.000	7,098.55	745,347.75	
0606	30776073		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	1,000.000	0.000	24,785.80	24,785.80	
			SP MIXES SP-C SAC-B PG70-22 - BONUS							
0608	30776074		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	1,000.000	0.000	23,215.87	23,215.87	
			SP MIXES SP-C SAC-B PG70-22 - BONUS							
0610	30806007	000	STONE-MTRX-ASPH SMA-D SAC-A PG76-22	TON	125.000	81,091.000	0.000	74,721.26	9,340,157.50	
0611	30806023		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	1,000.000	0.000	184,559.69	184,559.69	
			STONE-MTRX-ASPH SMA-D SAC-A PG76-22 - BONUS							
0612	30806023		PRODUCTION PAYMENT ADJUSTMENT	DOL	-1.000	1,000.000	0.000	10,614.17	-10,614.17	
			STONE-MTRX-ASPH SMA-D SAC-A PG76-22 - PENALTY							
0613	30806024		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	1,000.000	0.000	153,285.58	153,285.58	
			STONE-MTRX-ASPH SMA-D SAC-A PG76-22 - BONUS							
0614	30806024		PLACEMENT PAYMENT ADJUSTMENT	DOL	-1.000	1,000.000	0.000	95,469.04	-95,469.04	
			STONE-MTRX-ASPH SMA-D SAC-A PG76-22 - PENALTY							
0615	30856001	000	UNDERSEAL COURSE	GAL	3.960	20,608.000	0.000	9,995.00	39,580.20	
0620	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	125.060	924.000	0.000	1,115.00	139,441.90	
0625	61856002	002	TMA (STATIONARY)	DAY	309.740	891.000	0.000	809.00	250,579.66	
0630	61856005	002	TMA (MOBILE OPERATION)	DAY	450.000	60.000	0.000	88.00	39,600.00	
0635	63056007	000	LCS SYSTEM (REMOVE)	EA	4,900.000	52.000	0.000	52.00	254,800.00	

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0640	96086006		UNIQUE CHANGE ORDER ITEM 6 CO#6 Reimbursement for RR Insurance/LS	DOL	3,287.550	0.000	1.000	1.00	3,287.55

Category Subtotal \$23,057,452.33

CATEGORY 006 DESCRIPTION BRIDGE: Sheet 141[US 90 WBML @ LEON CREEK & T-A

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0945	04296005	000	CONC STR REPAIR(DECK REP (FULL DEPTH))	SF	456.690	36.000	0.000	90.00	41,102.10
0955	04516005	000	RETROFIT RAIL (TY T221)	LF	123.490	847.000	0.000	842.00	103,978.58
0970	04966099	000	REMOVE STR (RAIL)	LF	20.000	847.000	0.000	842.00	16,840.00

Category Subtotal \$161,920.68

CATEGORY 007 DESCRIPTION BRIDGE: Sheet 141 [US 90 EBML @ LEON CREEK & T-A

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1025	04296005	000	CONC STR REPAIR(DECK REP (FULL DEPTH))	SF	456.690	120.000	0.000	214.25	97,845.83
1035	04516005	000	RETROFIT RAIL (TY T221)	LF	123.490	847.000	0.000	846.00	104,472.54
1050	04966099	000	REMOVE STR (RAIL)	LF	20.000	847.000	0.000	842.00	16,840.00

Category Subtotal \$219,158.37

CATEGORY 027 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
2400	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	9,100.00	9,100.00
2415	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.000	0.000	759,175.46	759,175.46
2420	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	17,834.70	17,834.70
2425	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	7,949.13	7,949.13
2430	96066057		FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1,000.000	0.000	2,656.73	-2,656.73

Category Subtotal \$791,402.56

PROJECT F 2023(121) CONTROL 002408141

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0080	01626002	000	BLOCK SODDING	SY	7.000	12,778.000	0.000	0.000	0.00
0085	01686001	000	VEGETATIVE WATERING	MG	30.000	201.600	0.000	0.000	0.00
0125	04206066	001	CL C CONC (RAIL FOUNDATION)	CY	629.510	38.000	0.000	0.000	0.00
0130	04326001	000	RIPRAP (CONC)(4 IN)	CY	537.020	217.000	0.000	0.000	0.00
0140	04506023	001	RAIL (TY SSTR)	LF	158.970	260.000	0.000	0.000	0.00
0152	05026025		BARR, SIGNS, TRAFFIC HANDLING Lane Closure for CO Work Added by CO#11	EA	1,617.620	0.000	2.000	0.000	0.00
0155	05066035	005	SANDBAGS FOR EROSION CONTROL	EA	10.000	6.000	0.000	0.000	0.00
0165	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.000	38,299.000	0.000	0.000	0.00

CONTRACT ID	002408141	ESTIMATE	0022	CONTRACTOR'S ESTIMATE PACKAGE				Page 7 of 16	
0181	96086008	UNIQUE CHANGE ORDER ITEM 8		DOL	5,168.630	0.000	1.000	0.000	0.00
		REMOV, HAUL/DELIVER LPCTB CO#008							
0194	05406016	DOWNSTREAM ANCHOR TERMINAL SECTION		EA	1,694.010	0.000	10.000	0.000	0.00
		CO#12 Upgrade Exist TAS							
0196	05406033	MTL BM GD FEN (LONG SPAN SYSTEM)		EA	1,378.650	0.000	1.000	0.000	0.00
		Added by CO#007							
0238	05456007	CRASH CUSH ATTEN (INSTL)(L)(N)(TL3)		EA	43,640.330	0.000	1.000	0.000	0.00
		CCA MBGF-45 Added by CO#11							
0245	06446001	000		EA	550.000	7.000	0.000	0.000	0.00
		IN SM RD SN SUP&AM TY10BWG(1)SA(P)							
0250	06446002	000		EA	655.000	1.000	0.000	0.000	0.00
		IN SM RD SN SUP&AM TY10BWG(1)SA(P-BM)							
0255	06446067	000		EA	340.000	1.000	0.000	0.000	0.00
		IN SM RD SN SUP&AM (INST SIGN ONLY)							
0260	06446076	000		EA	120.000	8.000	0.000	0.000	0.00
		REMOVE SM RD SN SUP&AM							
0275	06586080	000		EA	112.000	40.000	0.000	0.000	0.00
		INSTL DEL ASSM (D-SW)SZ 1(WFLX)GND							
0280	06586092	000		EA	117.000	31.000	0.000	0.000	0.00
		INSTL DEL ASSM (D-DW)SZ 1(WFLX)GND							
0300	06626060	000		LF	1.000	6,020.000	0.000	0.000	0.00
		WK ZN PAV MRK REMOV (W)4"(BRK)							
0305	06626063	000		LF	0.850	20,333.000	2,086.000	0.000	0.00
		WK ZN PAV MRK REMOV (W)4"(SLD)							
0315	06626067	000		LF	0.900	98,611.000	0.000	0.000	0.00
		WK ZN PAV MRK REMOV (W)6"(SLD)							
0320	06626070	000		LF	2.000	182.000	0.000	0.000	0.00
		WK ZN PAV MRK REMOV (W)8"(LNDP)							
0325	06626071	000		LF	1.250	12,799.000	0.000	0.000	0.00
		WK ZN PAV MRK REMOV (W)8"(SLD)							
0330	06626072	000		LF	1.500	2,558.000	0.000	0.000	0.00
		WK ZN PAV MRK REMOV (W)12"(LNDP)							
0335	06626073	000		LF	2.750	15,062.000	0.000	0.000	0.00
		WK ZN PAV MRK REMOV (W)12"(SLD)							
0340	06626075	000		LF	5.000	1,060.000	0.000	0.000	0.00
		WK ZN PAV MRK REMOV (W)24"(SLD)							
0345	06626080	000		EA	150.000	30.000	0.000	0.000	0.00
		WK ZN PAV MRK REMOV (W)(ARROW)							
0350	06626081	000		EA	200.000	5.000	0.000	0.000	0.00
		WK ZN PAV MRK REMOV (W)(DBL ARROW)							
0365	06626090	000		EA	200.000	31.000	0.000	0.000	0.00
		WK ZN PAV MRK REMOV (W)(WORD)							
0370	06626092	000		EA	60.000	37.000	0.000	0.000	0.00
		WK ZN PAV MRK REMOV (W)36"(YLD TRI)							
0375	06626095	000		LF	0.850	28,892.000	0.000	0.000	0.00
		WK ZN PAV MRK REMOV (Y)4"(SLD)							
0385	06626102	000		LF	5.000	161.000	0.000	0.000	0.00
		WK ZN PAV MRK REMOV (Y)24"(SLD)							
0395	06666009	007		LF	1.500	364.000	0.000	0.000	0.00
		REFL PAV MRK TY I (W)4"(LNDP)(100MIL)							
0400	06666036	007		LF	0.900	12,799.000	0.000	0.000	0.00
		REFL PAV MRK TY I (W)8"(SLD)(100MIL)							
0410	06666042	007		LF	3.500	15,062.000	0.000	0.000	0.00
		REFL PAV MRK TY I (W)12"(SLD)(100MIL)							
0415	06666048	007		LF	8.500	1,219.000	0.000	0.000	0.00
		REFL PAV MRK TY I (W)24"(SLD)(100MIL)							
0420	06666054	007		EA	150.000	30.000	0.000	0.000	0.00
		REFL PAV MRK TY I (W)(ARROW)(100MIL)							
0425	06666057	007		EA	200.000	5.000	0.000	0.000	0.00
		REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)							
0430	06666072	007		EA	275.000	22.000	0.000	0.000	0.00
		REFL PAV MRK TY I(W)(LNDP ARW)(100MIL)							
0435	06666078	007		EA	200.000	31.000	0.000	0.000	0.00
		REFL PAV MRK TY I (W)(WORD)(100MIL)							
0440	06666081	007		EA	750.000	30.000	0.000	0.000	0.00
		REFL PAV MRK TY I(W)(ENTR GORE)(100MIL)							
0445	06666084	007		EA	750.000	31.000	0.000	0.000	0.00
		REFL PAV MRK TY I(W)(EXIT GORE)(100MIL)							
0450	06666102	007		EA	60.000	37.000	0.000	0.000	0.00
		REF PAV MRK TY I(W)36"(YLD TRI)(100MIL)							
0455	06666138	007		LF	0.900	161.000	0.000	0.000	0.00
		REFL PAV MRK TY I (Y)8"(SLD)(100MIL)							
0460	06666147	007		LF	8.500	320.000	0.000	0.000	0.00
		REFL PAV MRK TY I (Y)24"(SLD)(100MIL)							
0465	06666162	007		LF	10.000	320.000	0.000	0.000	0.00
		RE PV MRK TY I(BLACK)6"(SHADOW)(100MIL)							
0470	06666224	007		LF	0.200	48,224.000	-48,224.000	0.000	0.00
		PAVEMENT SEALER 4"							
0485	06666228	007		LF	0.700	17,620.000	0.000	0.000	0.00
		PAVEMENT SEALER 12"							
0490	06666230	007		LF	2.000	1,221.000	0.000	0.000	0.00
		PAVEMENT SEALER 24"							
0495	06666231	007		EA	30.000	30.000	0.000	0.000	0.00
		PAVEMENT SEALER (ARROW)							
0500	06666232	007		EA	40.000	31.000	0.000	0.000	0.00
		PAVEMENT SEALER (WORD)							
0505	06666234	007		EA	45.000	5.000	0.000	0.000	0.00
		PAVEMENT SEALER (DBL ARROW)							
0510	06666237	007		EA	60.000	22.000	0.000	0.000	0.00
		PAVEMENT SEALER (LNDP ARROW)							
0525	06666243	007		EA	7.500	37.000	0.000	0.000	0.00
		PAVEMENT SEALER (YLD TRI)							
0535	06666303	007		LF	0.450	37,044.000	-37,044.000	0.000	0.00
		RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)							
0540	06666306	007		LF	0.650	64,116.000	9,072.000	0.000	0.00
		RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)							

0545	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.450	42,938.000	-42,938.000	0.000	0.00
0550	06666343	007	REF PROF PAV MRK TY I(W)6"(SLD)(100MIL)	LF	0.850	104,686.000	37,044.000	0.000	0.00
0555	06666347	007	REF PROF PAV MRK TY I(Y)6"(SLD)(100MIL)	LF	0.850	104,320.000	42,938.000	0.000	0.00
0560	06726007	000	REFL PAV MRKR TY I-C	EA	5.000	92.000	0.000	0.000	0.00
0565	06726008	000	REFL PAV MRKR TY I-R	EA	9.000	420.000	0.000	0.000	0.00
0580	07306107	003	FULL - WIDTH MOWING	CYC	5,000.000	10.000	0.000	0.000	0.00
0607	30776073		PRODUCTION PAYMENT ADJUSTMENT	DOL	-1.000	1,000.000	0.000	0.000	0.00
			SP MIXES SP-C SAC-B PG70-22 - PENALTY						
0609	30776074		PLACEMENT PAYMENT ADJUSTMENT	DOL	-1.000	1,000.000	0.000	0.000	0.00
			SP MIXES SP-C SAC-B PG70-22 - PENALTY						

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION BRIDGE: Sheet 159 [US 90 WB @ SPRR SPUR 371 SB ETC]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0685	04386009	000	CLEANING EXISTING JOINTS	LF	9.750	216.000	0.000	0.000	0.00
0690	04546008	000	HEADER TYPE EXPANSION JOINT	CF	298.630	32.000	0.000	0.000	0.00
0695	04546009	000	JOINT SEALANT	LF	7.000	216.000	0.000	0.000	0.00
0700	41716001	000	INSTALL BRIDGE IDENTIFICATION NUMBERS	EA	400.000	2.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 003 DESCRIPTION BRIDGE: Sheet 159 [US 90 EB @ UPRR SPUR 371 SB ETC]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0750	04386009	000	CLEANING EXISTING JOINTS	LF	9.750	216.000	0.000	0.000	0.00
0755	04546008	000	HEADER TYPE EXPANSION JOINT	CF	298.630	32.000	0.000	0.000	0.00
0760	04546009	000	JOINT SEALANT	LF	7.000	216.000	0.000	0.000	0.00
0765	41716001	000	INSTALL BRIDGE IDENTIFICATION NUMBERS	EA	400.000	2.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 004 DESCRIPTION BRIDGE: Sheet 162 [US 90 WB @ UPRR ZARZAMORA ST ETC]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0815	04386009	000	CLEANING EXISTING JOINTS	LF	9.750	603.000	0.000	0.000	0.00
0820	04546008	000	HEADER TYPE EXPANSION JOINT	CF	298.630	92.000	0.000	0.000	0.00
0825	04546009	000	JOINT SEALANT	LF	7.000	603.000	0.000	0.000	0.00
0830	41716001	000	INSTALL BRIDGE IDENTIFICATION NUMBERS	EA	400.000	2.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 005 DESCRIPTION BRIDGE: Sheet 162 [US 90 EB @ UPRR ZARZAMORA ST ETC]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0880	04386009	000	CLEANING EXISTING JOINTS	LF	9.750	692.000	0.000	0.000	0.00
0885	04546008	000	HEADER TYPE EXPANSION JOINT	CF	298.630	97.000	0.000	0.000	0.00
0890	04546009	000	JOINT SEALANT	LF	7.000	692.000	0.000	0.000	0.00
0895	41716001	000	INSTALL BRIDGE IDENTIFICATION NUMBERS	EA	400.000	2.000	0.000	0.000	0.00

							Category Subtotal	0.00	
CATEGORY 006		DESCRIPTION		BRIDGE: Sheet 141[US 90 WBML @ LEON CREEK & T-AROUN					
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0950	04386009	000	CLEANING EXISTING JOINTS	LF	9.750	208.000	0.000	0.000	0.00
0960	04546008	000	HEADER TYPE EXPANSION JOINT	CF	298.630	42.000	0.000	0.000	0.00
0965	04546009	000	JOINT SEALANT	LF	7.000	208.000	0.000	0.000	0.00
0975	41716001	000	INSTALL BRIDGE IDENTIFICATION NUMBERS	EA	400.000	2.000	0.000	0.000	0.00
							Category Subtotal	0.00	

							Category Subtotal	0.00	
CATEGORY 007		DESCRIPTION		BRIDGE: Sheet 141 [US 90 EBML @ LEON CREEK & T-AROUN					
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1030	04386009	000	CLEANING EXISTING JOINTS	LF	9.750	208.000	0.000	0.000	0.00
1040	04546008	000	HEADER TYPE EXPANSION JOINT	CF	298.630	37.000	0.000	0.000	0.00
1045	04546009	000	JOINT SEALANT	LF	7.000	208.000	0.000	0.000	0.00
1055	41716001	000	INSTALL BRIDGE IDENTIFICATION NUMBERS	EA	400.000	2.000	0.000	0.000	0.00
							Category Subtotal	0.00	

							Category Subtotal	0.00	
CATEGORY 008		DESCRIPTION		BRIDGE: Sheet 143 [US 90 WBML @ CALLAGHAN RD]					
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1105	04386009	000	CLEANING EXISTING JOINTS	LF	9.750	104.000	0.000	0.000	0.00
1110	04546008	000	HEADER TYPE EXPANSION JOINT	CF	298.630	17.000	0.000	0.000	0.00
1115	04546009	000	JOINT SEALANT	LF	7.000	104.000	0.000	0.000	0.00
1120	41716001	000	INSTALL BRIDGE IDENTIFICATION NUMBERS	EA	400.000	2.000	0.000	0.000	0.00
							Category Subtotal	0.00	

							Category Subtotal	0.00	
CATEGORY 009		DESCRIPTION		BRIDGE: Sheet 143 [US 90 EBML @ CALLAGHAN RD]					
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1170	04386009	000	CLEANING EXISTING JOINTS	LF	9.750	104.000	0.000	0.000	0.00
1175	04546008	000	HEADER TYPE EXPANSION JOINT	CF	298.630	19.000	0.000	0.000	0.00
1180	04546009	000	JOINT SEALANT	LF	7.000	104.000	0.000	0.000	0.00
1185	41716001	000	INSTALL BRIDGE IDENTIFICATION NUMBERS	EA	400.000	2.000	0.000	0.000	0.00
							Category Subtotal	0.00	

							Category Subtotal	0.00	
CATEGORY 010		DESCRIPTION		BRIDGE: Sheet 173 [US 90 WB CONN R @ US 90]					
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1235	04386009	000	CLEANING EXISTING JOINTS	LF	9.750	30.000	0.000	0.000	0.00
1240	04546008	000	HEADER TYPE EXPANSION JOINT	CF	298.630	4.000	0.000	0.000	0.00
1245	04546009	000	JOINT SEALANT	LF	7.000	30.000	0.000	0.000	0.00
							Category Subtotal	0.00	

1250	41716001	000	INSTALL BRIDGE IDENTIFICATION NUMBERS	EA	400.000	2.000	0.000	0.000	0.00
Category Subtotal									0.00

CATEGORY 011 DESCRIPTION BRIDGE: Sheet 174 [US 90 WB CONN R @ GEN MC MULLEN I

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1300	04386009	000	CLEANING EXISTING JOINTS	LF	9.750	60.000	0.000	0.000	0.00
1305	04546008	000	HEADER TYPE EXPANSION JOINT	CF	298.630	8.000	0.000	0.000	0.00
1310	04546009	000	JOINT SEALANT	LF	7.000	60.000	0.000	0.000	0.00
1315	41716001	000	INSTALL BRIDGE IDENTIFICATION NUMBERS	EA	400.000	2.000	0.000	0.000	0.00
Category Subtotal									0.00

CATEGORY 012 DESCRIPTION BRIDGE: Sheet 154 [US 90 WB @ GEN MC MULLEN DR]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1365	04386009	000	CLEANING EXISTING JOINTS	LF	9.750	138.000	0.000	0.000	0.00
1370	04546008	000	HEADER TYPE EXPANSION JOINT	CF	298.630	22.000	0.000	0.000	0.00
1375	04546009	000	JOINT SEALANT	LF	7.000	138.000	0.000	0.000	0.00
1380	41716001	000	INSTALL BRIDGE IDENTIFICATION NUMBERS	EA	400.000	2.000	0.000	0.000	0.00
Category Subtotal									0.00

CATEGORY 013 DESCRIPTION BRIDGE: Sheet 154 [US 90 EB @ GEN MC MULLEN DR]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1430	04386009	000	CLEANING EXISTING JOINTS	LF	9.750	120.000	0.000	0.000	0.00
1435	04546008	000	HEADER TYPE EXPANSION JOINT	CF	298.630	19.000	0.000	0.000	0.00
1440	04546009	000	JOINT SEALANT	LF	7.000	120.000	0.000	0.000	0.00
1445	41716001	000	INSTALL BRIDGE IDENTIFICATION NUMBERS	EA	400.000	2.000	0.000	0.000	0.00
Category Subtotal									0.00

CATEGORY 014 DESCRIPTION BRIDGE: Sheet 154 [US 90 EB FR @ GEN MC MULLEN DR]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1495	04386009	000	CLEANING EXISTING JOINTS	LF	9.750	108.000	0.000	0.000	0.00
1500	04546008	000	HEADER TYPE EXPANSION JOINT	CF	298.630	17.000	0.000	0.000	0.00
1505	04546009	000	JOINT SEALANT	LF	7.000	108.000	0.000	0.000	0.00
1510	41716001	000	INSTALL BRIDGE IDENTIFICATION NUMBERS	EA	400.000	2.000	0.000	0.000	0.00
Category Subtotal									0.00

CATEGORY 015 DESCRIPTION BRIDGE: Sheet 156 [US 90 WB @ CUPPLES RD]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1560	04386009	000	CLEANING EXISTING JOINTS	LF	9.750	143.000	0.000	0.000	0.00
1565	04546008	000	HEADER TYPE EXPANSION JOINT	CF	298.630	18.000	0.000	0.000	0.00

1570	04546009	000	JOINT SEALANT	LF	7.000	143.000	0.000	0.000	0.00
1575	41716001	000	INSTALL BRIDGE IDENTIFICATION NUMBERS	EA	400.000	2.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 016 DESCRIPTION BRIDGE: Sheet 156 [US 90 EB @ CUPPLES RD]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1625	04386009	000	CLEANING EXISTING JOINTS	LF	9.750	170.000	0.000	0.000	0.00
1630	04546008	000	HEADER TYPE EXPANSION JOINT	CF	298.630	34.000	0.000	0.000	0.00
1635	04546009	000	JOINT SEALANT	LF	7.000	170.000	0.000	0.000	0.00
1640	41716001	000	INSTALL BRIDGE IDENTIFICATION NUMBERS	EA	400.000	2.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 017 DESCRIPTION BRIDGE: Sheet 135 [US 90 WBML @ LOOP 13 (MILITARY DR)]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1690	04386009	000	CLEANING EXISTING JOINTS	LF	9.750	106.000	0.000	0.000	0.00
1695	04546008	000	HEADER TYPE EXPANSION JOINT	CF	298.630	29.000	0.000	0.000	0.00
1700	04546009	000	JOINT SEALANT	LF	7.000	106.000	0.000	0.000	0.00
1705	41716001	000	INSTALL BRIDGE IDENTIFICATION NUMBERS	EA	400.000	2.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 018 DESCRIPTION BRIDGE: Sheet 135 [US 90 EBML @ LOOP 13 (MILITARY DR)]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1755	04386009	000	CLEANING EXISTING JOINTS	LF	9.750	106.000	0.000	0.000	0.00
1760	04546008	000	HEADER TYPE EXPANSION JOINT	CF	298.630	19.000	0.000	0.000	0.00
1765	04546009	000	JOINT SEALANT	LF	7.000	106.000	0.000	0.000	0.00
1770	41716001	000	INSTALL BRIDGE IDENTIFICATION NUMBERS	EA	400.000	2.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 019 DESCRIPTION BRIDGE: Sheet 149 [US 90 EB @ 36TH STREET]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1820	04386009	000	CLEANING EXISTING JOINTS	LF	9.750	208.000	0.000	0.000	0.00
1825	04546008	000	HEADER TYPE EXPANSION JOINT	CF	298.630	37.000	0.000	0.000	0.00
1830	04546009	000	JOINT SEALANT	LF	7.000	208.000	0.000	0.000	0.00
1835	41716001	000	INSTALL BRIDGE IDENTIFICATION NUMBERS	EA	400.000	2.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 020 DESCRIPTION BRIDGE: Sheet 149 [US 90 WB @ 36TH STREET]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1885	04386009	000	CLEANING EXISTING JOINTS	LF	9.750	208.000	0.000	0.000	0.00

1890	04546008	000	HEADER TYPE EXPANSION JOINT	CF	298.630	42.000	0.000	0.000	0.00
1895	04546009	000	JOINT SEALANT	LF	7.000	208.000	0.000	0.000	0.00
1900	41716001	000	INSTALL BRIDGE IDENTIFICATION NUMBERS	EA	400.000	2.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 021 DESCRIPTION BRIDGE: Sheet 165 [US 90 WB @ LOOP 353 (NOGALITOS ST)]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1950	04386009	000	CLEANING EXISTING JOINTS	LF	9.750	325.000	0.000	0.000	0.00
1955	04546008	000	HEADER TYPE EXPANSION JOINT	CF	298.630	55.000	0.000	0.000	0.00
1960	04546009	000	JOINT SEALANT	LF	7.000	325.000	0.000	0.000	0.00
1965	41716001	000	INSTALL BRIDGE IDENTIFICATION NUMBERS	EA	400.000	2.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 022 DESCRIPTION BRIDGE: Sheet 165 [US 90 EB @ LOOP 353 (NOGALITOS ST)]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
2015	04386009	000	CLEANING EXISTING JOINTS	LF	9.750	255.000	0.000	0.000	0.00
2020	04546008	000	HEADER TYPE EXPANSION JOINT	CF	298.630	46.000	0.000	0.000	0.00
2025	04546009	000	JOINT SEALANT	LF	7.000	255.000	0.000	0.000	0.00
2030	41716001	000	INSTALL BRIDGE IDENTIFICATION NUMBERS	EA	400.000	2.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 023 DESCRIPTION BRIDGE: Sheet 167 [US 90 WBFR @ IH 410]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
2080	04386009	000	CLEANING EXISTING JOINTS	LF	9.750	50.000	0.000	0.000	0.00
2085	04546008	000	HEADER TYPE EXPANSION JOINT	CF	298.630	14.000	0.000	0.000	0.00
2090	04546009	000	JOINT SEALANT	LF	7.000	50.000	0.000	0.000	0.00
2095	41716001	000	INSTALL BRIDGE IDENTIFICATION NUMBERS	EA	400.000	2.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 024 DESCRIPTION BRIDGE: Sheet 129 [US 90 EBML @ IH 410]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
2145	04386009	000	CLEANING EXISTING JOINTS	LF	9.750	78.000	0.000	0.000	0.00
2150	04546008	000	HEADER TYPE EXPANSION JOINT	CF	298.630	22.000	0.000	0.000	0.00
2155	04546009	000	JOINT SEALANT	LF	7.000	78.000	0.000	0.000	0.00
2160	41716001	000	INSTALL BRIDGE IDENTIFICATION NUMBERS	EA	400.000	2.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 025 DESCRIPTION BRIDGE: Sheet 129 [US 90 WBML @ IH 410]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
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2210	04386009	000	CLEANING EXISTING JOINTS	LF	9.750	78.000	0.000	0.000	0.00
2215	04546008	000	HEADER TYPE EXPANSION JOINT	CF	298.630	22.000	0.000	0.000	0.00
2220	04546009	000	JOINT SEALANT	LF	7.000	78.000	0.000	0.000	0.00
2225	41716001	000	INSTALL BRIDGE IDENTIFICATION NUMBERS	EA	400.000	2.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 026 DESCRIPTION BRIDGE: Sheet 167 [US 90 EBFR @ IH 410]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
2275	04386009	000	CLEANING EXISTING JOINTS	LF	9.750	50.000	0.000	0.000	0.00
2280	04546008	000	HEADER TYPE EXPANSION JOINT	CF	298.630	14.000	0.000	0.000	0.00
2285	04546009	000	JOINT SEALANT	LF	7.000	50.000	0.000	0.000	0.00
2290	41716001	000	INSTALL BRIDGE IDENTIFICATION NUMBERS	EA	400.000	2.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 027 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
2405	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
2410	96026002		PAYMENT ADJUSTMENT-NEG DO NOT PAY TO THIS ITEM	DOL	1.000	14,300.000	0.000	0.000	0.00
2435	96066068		FORCE ACCOUNT - RAILROAD FLAGGERS	DOL	1.000	1,000.000	0.000	0.000	0.00
2440	96106001		ON THE JOB TRAINING	DOL	1.000	1,000.000	0.000	0.000	0.00
2445	05856012		RIDE PAYMENT ADJUSTMENT (ITEM 3077) TYPE B, SCHEDULE 3	DOL	1.000	1,000.000	0.000	0.000	0.00
2450	95016003		RUC DAMAGE ONLY One-Lane Closure SL 1604 to IH 410 (0.5 mile/hour)	DOL	-1.000	3,200.000	0.000	0.000	0.00
2455	95016003		RUC DAMAGE ONLY One-Lane Closure IH 410 to SH 151 (0.5 mile/hour)	DOL	-1.000	2,700.000	0.000	0.000	0.00
2460	95016003		RUC DAMAGE ONLY OneLane Closure SH 151 to IH 35 (0.5 Mile/hour)	DOL	-1.000	4,700.000	0.000	0.000	0.00
2465	95016003		RUC DAMAGE ONLY Two and three-Lane Closure IH 410 to SH 151 (0.5 Mile/hour)	DOL	-1.000	3,800.000	0.000	0.000	0.00
2470	95016003		RUC DAMAGE ONLY Two and three-Lane Closure SH 151 lo IH 35 (0.5 Mile/hour)	DOL	-1.000	7,900.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$24,229,933.94

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	1,720.000	465.00	465.000	799,800.00
01046009	000	REMOVING CONC (RIPRAP)	SY	15.300	2,022.00	75.260	1,151.48
01046054	000	REMOVING CONCRETE(MOW STRIP)	LF	9.450	273.00	402.500	3,803.63
01326003	000	EMBANKMENT (FINAL)(ORD COMP)(TY B)	CY	36.290	899.00	309.000	11,213.61
03166017	002	ASPH (AC-20-5TR)	GAL	4.420	218,012.00	24,274.000	107,291.08
03166431	002	AGGR (TY-PB GR-4)	CY	192.430	5,677.00	780.399	150,172.18
03516002	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(6")	SY	42.000	7,592.00	7,569.610	317,923.62
03516003	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(7")	SY	48.000	16,540.00	12,061.800	578,966.40
03516004	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(8")	SY	54.500	48,689.00	47,937.473	2,612,592.28
03546023	000	PLANE ASPH CONC PAV(0" TO 4")	SY	2.740	67,328.00	72,732.060	199,285.85
03546045	000	PLANE ASPH CONC PAV (2")	SY	1.820	717,001.00	670,634.383	1,220,554.58
04296005	000	CONC STR REPAIR(DECK REP (FULL DEPTH))	SF	456.690	156.00	304.250	138,947.93
04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	549.880	1,679.00	1,012.940	556,995.45
04516005	000	RETROFIT RAIL (TY T221)	LF	123.490	1,694.00	1,688.000	208,451.12
04966099	000	REMOVE STR (RAIL)	LF	20.000	1,694.00	1,684.000	33,680.00
05006001		MOBILIZATION	LS	2,812.580	1.00	1.000	2,812.58
		CO#3 - Additional Mobi for Flasher to add Warning Signs RFI#1					
05006001	000	MOBILIZATION	LS	2,700,000.000	1.00	0.900	2,430,000.00
05026001		BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	516.600	29.00	20.000	10,332.00
		CO#3 Additional Cost for Advance Signs added by RFI#1					
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	23,000.000	29.00	20.000	460,000.00
05066041	005	BIODEG EROSN CONT LOGS (IN STL) (12")	LF	3.900	38,299.00	30,048.830	117,190.44
05126001	000	PORT CTB (FUR & INST)(SGL SLOPE)(TY 1)	LF	48.860	660.00	1,320.000	64,495.20
05126001		PORT CTB (FUR & INST)(SGL SLOPE)(TY 1)	LF	164.850	660.00	150.000	24,727.50
		Aded by CO#10 for SSCB Installation(Pinned)					
05126025	000	PORT CTB (MOVE)(SGL SLP)(TY 1)	LF	13.160	2,640.00	1,320.000	17,371.20
05126049	000	PORT CTB (REMOVE)(SGL SLP)(TY 1)	LF	13.160	660.00	1,320.000	17,371.20
05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	23.150	31,528.00	30,575.500	707,822.87
05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,600.000	35.00	40.000	64,000.00
05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,470.000	74.00	73.000	107,310.00
05406018		MTL BM GD FEN TRANS (NON - SYM)	EA	2,706.250	0.00	1.000	2,706.25
		Added by CO#10					
05406037	001	MTL BM GD FEN TRANS (ANCHOR PLATE)	EA	1,105.000	10.00	19.000	20,995.00
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	2.000	27,349.00	28,425.000	56,850.00
05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	350.000	97.00	91.000	31,850.00
05426004	000	RM MTL BM GD FENCE TRANS (THRIE-BEAM)	EA	125.000	28.00	16.000	2,000.00
05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	2,955.000	79.00	72.000	212,760.00
05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	175.000	56.00	46.000	8,050.00
05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	750.000	4.00	2.000	1,500.00
05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	500.000	1.00	3.000	1,500.00
05456007		CRASH CUSH ATTEN (IN STL)(L)(N)(TL3)	EA	42,023.470	0.00	1.000	42,023.47
		Added by Co#10					
05456019	000	CRASH CUSH ATTEN (IN STL)(S)(N)(TL3)	EA	8,830.000	1.00	3.000	26,490.00
06586061	000	IN STL DEL ASSM (D-SW)SZ 1(BRF)GF2	EA	28.000	370.00	275.000	7,700.00

CONTRACT ID	002408141	ESTIMATE	0022	CONTRACTOR'S ESTIMATE PACKAGE			
06586064	000	INSTL DEL ASSM (D-SY)SZ 1(BRF)GF2	EA	28.000	73.00	24.000	672.00
06626005	000	WK ZN PAV MRK NON-REMOV (W)6"(BRK)	LF	1.000	1,510.00	3,655.000	3,655.00
06626008	000	WK ZN PAV MRK NON-REMOV (W)6"(SLD)	LF	0.850	2,808.00	13,161.000	11,186.85
06626037	000	WK ZN PAV MRK NON-REMOV (Y)6"(SLD)	LF	0.850	3,006.00	15,473.500	13,152.48
06626064	000	WK ZN PAV MRK REMOV (W)6"(BRK)	LF	0.900	62,995.00	760.000	684.00
06626082	000	WK ZN PAV MRK REMOV (W)(ENTR GORE)	EA	400.000	30.00	6.000	2,400.00
06626083	000	WK ZN PAV MRK REMOV (W)(EXIT GORE)	EA	400.000	31.00	6.000	2,400.00
06626098	000	WK ZN PAV MRK REMOV (Y)6"(SLD)	LF	0.900	98,452.00	1,510.000	1,359.00
06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	2.000	24,453.00	24,320.007	48,640.01
06666039	007	REFL PAV MRK TY I (W)12"(LNDP)(100MIL)	LF	1.500	2,558.00	2,079.000	3,118.50
06666225	007	PAVEMENT SEALER 6"	LF	0.200	258,868.00	231,331.250	46,266.25
06666226	007	PAVEMENT SEALER 8"	LF	0.300	12,799.00	20,872.000	6,261.60
06666239	007	PAVEMENT SEALER (ENTR GORE)	EA	300.000	30.00	6.000	1,800.00
06666240	007	PAVEMENT SEALER (EXIT GORE)	EA	300.000	31.00	4.000	1,200.00
06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.500	9,072.00	65,710.000	32,855.00
06726009	000	REFL PAV MRKR TY II-A-A	EA	5.000	53.00	30.000	150.00
06726010	000	REFL PAV MRKR TY II-C-R	EA	5.000	5,676.00	1,917.000	9,585.00
07346002	000	LITTER REMOVAL	CYC	539.430	29.00	1.000	539.43
07386003	000	CLEANING / SWEEPING (OUTSIDE MAIN LANE)	CYC	4,800.000	29.00	10.000	48,000.00
07386005	000	CLEANING / SWEEPING (FRONTAGE ROAD)	CYC	4,800.000	9.00	10.000	48,000.00
07386007	000	CLEANING / SWEEPING(ENTRANCE/EXIT RAMP)	CYC	4,800.000	29.00	11.000	52,800.00
30776023	000	SP MIXES SP-C SAC-B PG70-22	TON	105.000	11,851.00	7,098.550	745,347.75
30776073		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	1,000.00	24,785.800	24,785.80
30776074		SP MIXES SP-C SAC-B PG70-22 - BONUS					
		PLACEMENT PAYMENT ADJUSTMENT	DOL	-1.000	1,000.00	0.000	0.00
30776074		SP MIXES SP-C SAC-B PG70-22 - PENALTY					
		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	1,000.00	23,215.866	23,215.87
30776074		SP MIXES SP-C SAC-B PG70-22 - BONUS					
30806007	000	STONE-MTRX-ASPH SMA-D SAC-A PG76-22	TON	125.000	81,091.00	74,721.260	9,340,157.50
30806023		PRODUCTION PAYMENT ADJUSTMENT	DOL	-1.000	2,000.00	10,614.170	-10,614.17
30806023		STONE-MTRX-ASPH SMA-D SAC-A PG76-22 - PENALTY					
		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	2,000.00	184,559.690	184,559.69
30806024		STONE-MTRX-ASPH SMA-D SAC-A PG76-22 - BONUS					
		PLACEMENT PAYMENT ADJUSTMENT	DOL	-1.000	2,000.00	95,469.040	-95,469.04
30806024		STONE-MTRX-ASPH SMA-D SAC-A PG76-22 - PENALTY					
		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	2,000.00	153,285.580	153,285.58
30806024		STONE-MTRX-ASPH SMA-D SAC-A PG76-22 - BONUS					
30856001	000	UNDERSEAL COURSE	GAL	3.960	20,608.00	9,995.000	39,580.20
30856001		UNDERSEAL COURSE	GAL	4.130	20,608.00	110,710.000	457,232.30
		CO#005 Main Lane Undersela Course					
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	125.060	924.00	1,115.000	139,441.90
61856002	002	TMA (STATIONARY)	DAY	309.740	891.00	809.000	250,579.66
61856005	002	TMA (MOBILE OPERATION)	DAY	450.000	60.00	88.000	39,600.00
63056007	000	LCS SYSTEM (REMOVE)	EA	4,900.000	52.00	52.000	254,800.00
96016001		MATERIAL ON HAND	DOL	1.000	1,000.00	9,100.000	9,100.00
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.00	759,175.460	759,175.46
96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.00	17,834.700	17,834.70
96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.00	7,949.130	7,949.13
96066057		FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1,000.00	2,656.730	-2,656.73

96066063	FORCE ACCOUNT - CRASH CUSHION REPAIR #1 3rd PARTY DAMAGES-MBGF, ATTENUATOR, ILLUM, ETC.	DOL	1.000	1,000.00	164,279.600	164,279.60
96086001	UNIQUE CHANGE ORDER ITEM 1 Admin. Costs-Subcontractors, Insurance & Bond (striping)	DOL	1.000	0.00	2,171.650	2,171.65
96086006	UNIQUE CHANGE ORDER ITEM 6 CO#6 Reimbursement for RR Insurance/LS	DOL	3,287.550	0.00	1.000	3,287.55
96086009	UNIQUE CHANGE ORDER ITEM 9 CO#009 Base Repair EB Exit to IH 35 N	DOL	8,877.500	0.00	1.000	8,877.50

TOTAL ITEM EARNINGS TO DATE \$24,229,933.94