



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **09/08/24**

CONTRACT ID: **641598001**
 PROJECT: **RMC - 641598001**
 CONTRACT: **12224008**
 AWARD AMOUNT: **\$2,447,150.00**
 PROJECTED AMOUNT: **\$2,447,152.00**
 ADJ. PROJECTED AMOUNT: **\$2,447,152.00**
 CONTRACTOR: **LINDSEY ELECTRIC, L.P.**

HIGHWAY: **IH0610**
 DISTRICT NAME: **HOUSTON**
 COUNTY: **HARRIS**
 AREA ENGINEER: **Michael Awa, P.E.**
 AREA NUMBER: **025**

ESTIMATE NUMBER: **0019**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **07/26/2024** to **08/31/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **100.00**
 % TIME USED: **79.89**
 % RETAINAGE: **0.00**

LETTING DATE: **12/01/2022**
 AWARD DATE: **12/15/2022**
 NOTICE TO PROCEED DATE: **01/11/2023**
 WORK BEGIN DATE: **01/26/2023**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$2,700,506.10	\$2,189,506.10	\$511,000.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$2,700,506.10	\$2,189,506.10	\$511,000.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$2,700,506.10	\$2,189,506.10	\$511,000.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 01/26/2023
TIME CHARGES BEGIN: 01/26/2023
BID DAYS: 731
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 731
DAYS CHARGED TO DATE: 584
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$832.00
LIQUIDATED DAMAGES: 0
DAYS AT
PER DAY \$832.00
TOTAL: \$0.00

<u>DAILY BREAKDOWN</u>			<u>PERIOD SUMMARY</u>			
Date or Days	Days Charged	Days Credited	Diary Adjustment	Date or Days	Days Charged	Days Credited
07/26/2024	1			37	37	0
07/27/2024	1					
07/28/2024	1					
07/29/2024	1					
07/30/2024	1					
07/31/2024	1					
08/01/2024	1					
08/02/2024	1					
08/03/2024	1					
08/04/2024	1					
08/05/2024	1					
08/06/2024	1					
08/07/2024	1					
08/08/2024	1					
08/09/2024	1					
08/10/2024	1					
08/11/2024	1					
08/12/2024	1					
08/13/2024	1					
08/14/2024	1					
08/15/2024	1					
08/16/2024	1					
08/17/2024	1					
08/18/2024	1					
08/19/2024	1					
08/20/2024	1					
08/21/2024	1					
08/22/2024	1					
08/23/2024	1					
08/24/2024	1					
08/25/2024	1					
08/26/2024	1					
08/27/2024	1					
08/28/2024	1					
08/29/2024	1					
08/30/2024	1					
08/31/2024	1					

WORK PERFORMED THIS PERIOD

PROJECT RMC - 641598001 CONTROL 641598001
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0080	05006033	000	MOBILIZATION (CALLOUT)	EA	1.000	1.000	\$1.00	24.00	19.00
0085	05006034	000	MOBILIZATION (EMERGENCY)	EA	1.000	2.000	\$2.00	5.00	39.00
0100	06186021	000	CONDT (PVC) (SCH 40) (1 1/2")	LF	2.000	100.000	\$200.00	50.00	170.00
0105	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	2.000	40.000	\$80.00	395.00	130.00
0155	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.000	250.000	\$250.00	5,000.00	2,035.00
0160	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.000	1,170.000	\$1,170.00	15,000.00	2,520.00
0170	06206022	000	ELEC CONDR (NO.2/0) INSULATED	LF	1.000	330.000	\$330.00	10,500.00	3,985.00
0180	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	500.000	9.000	\$4,500.00	50.00	31.00
0185	06256003	000	ZINC-COAT STL WIRE STRAND (3/8")	LF	1.000	1,100.000	\$1,100.00	10,000.00	7,135.00
0190	06256004	000	ZINC-COAT STL WIRE STRAND (5/16")	LF	1.000	3,130.000	\$3,130.00	30,000.00	20,960.00
0210	06286002	000	REMOVE ELECTRICAL SERVICES	EA	150.000	1.000	\$150.00	25.00	40.00
0225	06806004	006	REMOVING TRAFFIC SIGNALS	EA	1,500.000	12.000	\$18,000.00	100.00	68.00
0235	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	200.000	54.000	\$10,800.00	350.00	297.00
0240	06826020	000	PED SIG SEC (HOUSING ONLY)	EA	200.000	54.000	\$10,800.00	250.00	272.00
0255	06826048	000	VEH SIG SEC (12")(LED)(YEL)(SOLAR)	EA	50.000	4.000	\$200.00	75.00	26.00
0260	06826049	000	BACKPLATE W/REFL BRDR(4 SEC)	EA	100.000	25.000	\$2,500.00	150.00	110.00
0265	06826050	000	BACKPLATE W/REFL BRDR(5 SEC)	EA	100.000	6.000	\$600.00	150.00	16.00
0270	06826060	000	BACKPLATE W/REFL BRDR(3 SEC)	EA	100.000	117.000	\$11,700.00	150.00	417.00
0275	06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	2.500	13,585.000	\$33,962.50	80,000.00	73,760.00
0280	06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	2.500	2,150.000	\$5,375.00	80,000.00	50,536.00
0285	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	2.500	8,545.000	\$21,362.50	80,000.00	55,359.00
0295	06846079	000	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	2.000	72.000	\$144.00	50,000.00	10,797.00
0300	06856003	000	REMOVE RDSB FLASH BEACON ASSEMBLY	EA	375.000	2.000	\$750.00	45.00	44.00
0305	06856004	000	INSTL RDSB FLSH BCN ASSM (SOLAR PWRD)	EA	1,000.000	2.000	\$2,000.00	65.00	45.00
0330	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	500.000	16.000	\$8,000.00	70.00	86.00
0335	06886002	000	PED DETECT PUSH BUTTON (STANDARD)	EA	250.000	37.000	\$9,250.00	50.00	87.00
0340	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,000.000	1.000	\$3,000.00	5.00	7.00
0345	06906009	000	REMOVAL OF CABLES	LF	0.250	25,236.000	\$6,309.00	250,000.00	194,972.00
0350	06906020	000	INSTALL OF ELECTRICAL SERVICE	EA	2,000.000	1.000	\$2,000.00	20.00	31.00
0355	06906027	000	REMOVAL OF SIGNAL RELATED SIGNS	EA	1.000	35.000	\$35.00	150.00	253.00
0360	06906028	000	REPLACE OF SIGNAL RELATED SIGNS	EA	50.000	18.000	\$900.00	250.00	72.00
0365	06906029	000	INSTALL OF SIGNAL RELATED SIGNS	EA	100.000	50.000	\$5,000.00	50.00	267.00
0370	06906032	000	INSTALL OF PEDESTRIAN PUSH BUTTONS	EA	100.000	50.000	\$5,000.00	150.00	269.00
0380	06906038	000	REMOVAL OF CONTROL CABINET(GRND MNT)	EA	500.000	1.000	\$500.00	5.00	5.00
0385	06906040	000	INSTALL OF CONTROL CABINET(GRND MNT)	EA	500.000	1.000	\$500.00	5.00	5.00
0415	06906078	000	INSTL DOWN GUY W/GUARD	EA	100.000	9.000	\$900.00	30.00	64.00
0425	06906087	000	INSTL PED POLE ASSM	EA	500.000	3.000	\$1,500.00	100.00	28.00
0430	06906106	000	INSTALL OF FOUNDATION (PEDESTAL POLE)	LF	2,000.000	2.000	\$4,000.00	1.00	21.00
0435	06906108	000	REPLACE ELEC SERV (TY D)(EXCLD POLE)	EA	2,000.000	1.000	\$2,000.00	30.00	29.00
0485	06906120	000	TRF SIG HD(REPL)(3SEC)(LED)W/BRKT BKPL	EA	800.000	113.000	\$90,400.00	300.00	410.00
0490	06906121	000	TRF SIG HD(REPL)(4SEC)(LED)W/BRKT BKPL	EA	600.000	25.000	\$15,000.00	150.00	107.00
0495	06906122	000	TRF SIG HD(REPL)(5SEC)(LED)W/BRKT BKPL	EA	800.000	6.000	\$4,800.00	15.00	13.00
0505	06906131	000	INSTALL BBU SYSTEM	EA	5,000.000	6.000	\$30,000.00	20.00	23.00
0510	06906132	000	REMOVE BBU SYSTEM	EA	100.000	7.000	\$700.00	4.00	13.00

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0515	06906133	000	REPLACE BBU SYSTEM	EA	6,000.000	7.000	\$42,000.00	2.00	12.00
0525	60006016	000	INSTALL ELECTRICAL SPLICE	EA	50.000	1.000	\$50.00	100.00	166.00
0530	60006054	000	REPLACE STEEL SERVICE POLE	EA	5,000.000	1.000	\$5,000.00	5.00	14.00
0540	60006128	000	INSTALL LUMINAIRE (LED)	EA	600.000	27.000	\$16,200.00	25.00	107.00
0545	60006156	000	INST ALUMINUM CABLE STRAP	EA	0.500	1,135.000	\$567.50	10,000.00	8,351.00
0550	60006157	000	REPL ALUMINUM CABLE STRAP	EA	0.500	563.000	\$281.50	3,500.00	1,519.00
0560	60586003	000	REPLACE BBU BATTERIES	EA	500.000	56.000	\$28,000.00	1.00	204.00
0565	61856002	002	TMA (STATIONARY)	DAY	1,000.000	100.000	\$100,000.00	150.00	555.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$511,000.00

CONTRACT LINE ITEMS

PROJECT RMC - 641598001 CONTROL 641598001
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01046001	000	REMOVING CONC (PAV)	SY	100.000	6.000	0.000	3.00	300.00
0075	04296009	000	CONC STR REPAIR (STANDARD)	SF	100.000	10.000	0.000	2.00	200.00
0080	05006033	000	MOBILIZATION (CALLOUT)	EA	1.000	24.000	0.000	19.00	19.00
0085	05006034	000	MOBILIZATION (EMERGENCY)	EA	1.000	5.000	0.000	39.00	39.00
0095	06186013	000	CONDT (PVC) (SCH 40) (1/2")	LF	2.000	100.000	0.000	180.00	360.00
0100	06186021	000	CONDT (PVC) (SCH 40) (1 1/2")	LF	2.000	50.000	0.000	170.00	340.00
0105	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	2.000	395.000	0.000	130.00	260.00
0110	06186029	000	CONDT (PVC) (SCH 40) (3")	LF	2.000	119.000	0.000	20.00	40.00
0125	06186064	000	CONDT (RM) (1")	LF	1.000	158.000	0.000	120.00	120.00
0130	06186068	000	CONDT (RM) (1 1/2")	LF	8.000	1,000.000	0.000	900.00	7,200.00
0135	06186070	000	CONDT (RM) (2")	LF	10.000	200.000	0.000	170.00	1,700.00
0145	06186074	000	CONDT (RM) (3")	LF	20.000	50.000	0.000	20.00	400.00
0150	06186078	000	CONDT (RM) (4")	LF	20.000	50.000	0.000	30.00	600.00
0155	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.000	5,000.000	0.000	2,035.00	2,035.00
0160	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.000	15,000.000	0.000	2,520.00	2,520.00
0165	06206020	000	ELEC CONDR (NO.1/0) INSULATED	LF	1.000	10.000	0.000	115.00	115.00
0170	06206022	000	ELEC CONDR (NO.2/0) INSULATED	LF	1.000	10,500.000	0.000	3,985.00	3,985.00
0175	06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	1.000	500.000	0.000	160.00	160.00
0180	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	500.000	50.000	0.000	31.00	15,500.00
0185	06256003	000	ZINC-COAT STL WIRE STRAND (3/8")	LF	1.000	10,000.000	0.000	7,135.00	7,135.00
0190	06256004	000	ZINC-COAT STL WIRE STRAND (5/16")	LF	1.000	30,000.000	0.000	20,960.00	20,960.00
0195	06276002	000	TIMBER POLE (CL 2) 40 FT	EA	500.000	10.000	0.000	8.00	4,000.00
0205	06276005	000	TIMBER POLE (CL 2) 35 FT	EA	500.000	10.000	0.000	5.00	2,500.00
0210	06286002	000	REMOVE ELECTRICAL SERVICES	EA	150.000	25.000	0.000	40.00	6,000.00
0215	06806001	006	INSTALL HWY TRF SIG (FLASH BEACON)	EA	150.000	50.000	0.000	37.00	5,550.00
0220	06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	200.000	50.000	0.000	7.00	1,400.00
0225	06806004	006	REMOVING TRAFFIC SIGNALS	EA	1,500.000	100.000	0.000	68.00	102,000.00
0230	06826015	000	VEH SIG SEC(12")LED(RED ARW)(LENS ONLY)	EA	35.000	50.000	0.000	9.00	315.00
0235	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	200.000	350.000	0.000	297.00	59,400.00
0240	06826020	000	PED SIG SEC (HOUSING ONLY)	EA	200.000	250.000	0.000	272.00	54,400.00
0255	06826048	000	VEH SIG SEC (12")(LED)(YEL)(SOLAR)	EA	50.000	75.000	0.000	26.00	1,300.00
0260	06826049	000	BACKPLATE W/REFL BRDR(4 SEC)	EA	100.000	150.000	0.000	110.00	11,000.00
0265	06826050	000	BACKPLATE W/REFL BRDR(5 SEC)	EA	100.000	150.000	0.000	16.00	1,600.00
0270	06826060	000	BACKPLATE W/REFL BRDR(3 SEC)	EA	100.000	150.000	0.000	417.00	41,700.00
0275	06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	2.500	80,000.000	0.000	73,760.00	184,400.00
0280	06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	2.500	80,000.000	0.000	50,536.00	126,340.00
0285	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	2.500	80,000.000	0.000	55,359.00	138,397.50
0290	06846028	000	TRF SIG CBL (TY A)(14 AWG)(2 CONDR)	LF	1.000	50,000.000	0.000	9,050.00	9,050.00
0295	06846079	000	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	2.000	50,000.000	0.000	10,797.00	21,594.00
0300	06856003	000	REMOVE RDSB FLASH BEACON ASSEMBLY	EA	375.000	45.000	0.000	44.00	16,500.00
0305	06856004	000	INSTL RDSB FLSH BCN ASSM (SOLAR PWRD)	EA	1,000.000	65.000	0.000	45.00	45,000.00
0315	06866292	000	INS TRF SIG PL AM (MAST)(INSTALL ONLY)	EA	400.000	2.000	0.000	7.00	2,800.00
0320	06866293	000	INS TRF SIG PL AM (STRAN)(INSTLL ONLY)	EA	400.000	2.000	0.000	5.00	2,000.00
0325	06866294	000	INSTALL TSPA(S) (MAST DBL)(INSTL ONLY)	EA	800.000	1.000	0.000	2.00	1,600.00

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0330	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	500.000	70.000	0.000	86.00	43,000.00
0335	06886002	000	PED DETECT PUSH BUTTON (STANDARD)	EA	250.000	50.000	0.000	87.00	21,750.00
0340	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,000.000	5.000	0.000	7.00	21,000.00
0345	06906009	000	REMOVAL OF CABLES	LF	0.250	250,000.000	0.000	194,972.00	48,743.00
0350	06906020	000	INSTALL OF ELECTRICAL SERVICE	EA	2,000.000	20.000	0.000	31.00	62,000.00
0355	06906027	000	REMOVAL OF SIGNAL RELATED SIGNS	EA	1.000	150.000	0.000	253.00	253.00
0360	06906028	000	REPLACE OF SIGNAL RELATED SIGNS	EA	50.000	250.000	0.000	72.00	3,600.00
0365	06906029	000	INSTALL OF SIGNAL RELATED SIGNS	EA	100.000	50.000	0.000	267.00	26,700.00
0370	06906032	000	INSTALL OF PEDESTRIAN PUSH BUTTONS	EA	100.000	150.000	0.000	269.00	26,900.00
0380	06906038	000	REMOVAL OF CONTROL CABINET(GRND MNT)	EA	500.000	5.000	0.000	5.00	2,500.00
0385	06906040	000	INSTALL OF CONTROL CABINET(GRND MNT)	EA	500.000	5.000	0.000	5.00	2,500.00
0390	06906046	000	INSTALL OF FLASHER CABINET	EA	150.000	25.000	0.000	16.00	2,400.00
0415	06906078	000	INSTL DOWN GUY W/GUARD	EA	100.000	30.000	0.000	64.00	6,400.00
0420	06906081	000	INSTL DOWN GUY AND ANCHOR W/GUARD	EA	250.000	30.000	0.000	12.00	3,000.00
0425	06906087	000	INSTL PED POLE ASSM	EA	500.000	100.000	0.000	28.00	14,000.00
0430	06906106	000	INSTALL OF FOUNDATION (PEDESTAL POLE)	LF	2,000.000	1.000	0.000	21.00	42,000.00
0435	06906108	000	REPLACE ELEC SERV (TY D)(EXCLD POLE)	EA	2,000.000	30.000	0.000	29.00	58,000.00
0450	06906113	000	REPL VEH SIG SEC (12")LED(YEL)	EA	35.000	100.000	0.000	21.00	735.00
0460	06906115	000	REPL VEH SIG SEC (12")LED(RED)	EA	35.000	100.000	0.000	6.00	210.00
0470	06906117	000	REPL VH SG SEC (12")LED(GRN U-TURN ARW)	EA	35.000	50.000	0.000	8.00	280.00
0485	06906120	000	TRF SIG HD(REPL)(3SEC)(LED)W/BRKT BKPL	EA	800.000	300.000	0.000	410.00	328,000.00
0490	06906121	000	TRF SIG HD(REPL)(4SEC)(LED)W/BRKT BKPL	EA	600.000	150.000	0.000	107.00	64,200.00
0495	06906122	000	TRF SIG HD(REPL)(5SEC)(LED)W/BRKT BKPL	EA	800.000	15.000	0.000	13.00	10,400.00
0500	06906124	000	INSTALL PED POLE ASSM W/O FOUNDATION	EA	500.000	50.000	0.000	9.00	4,500.00
0505	06906131	000	INSTALL BBU SYSTEM	EA	5,000.000	20.000	0.000	23.00	115,000.00
0510	06906132	000	REMOVE BBU SYSTEM	EA	100.000	4.000	0.000	13.00	1,300.00
0515	06906133	000	REPLACE BBU SYSTEM	EA	6,000.000	2.000	0.000	12.00	72,000.00
0520	06906139	000	REPL VEH SIG TUNNEL VISOR (12")	EA	200.000	1.000	0.000	17.00	3,400.00
0525	60006016	000	INSTALL ELECTRICAL SPLICE	EA	50.000	100.000	0.000	166.00	8,300.00
0530	60006054	000	REPLACE STEEL SERVICE POLE	EA	5,000.000	5.000	0.000	14.00	70,000.00
0535	60006109	000	REPLACE PHOTOCCELL	EA	100.000	10.000	0.000	5.00	500.00
0540	60006128	000	INSTALL LUMINAIRE (LED)	EA	600.000	25.000	0.000	107.00	64,200.00
0545	60006156	000	INST ALUMINUM CABLE STRAP	EA	0.500	10,000.000	0.000	8,351.00	4,175.50
0550	60006157	000	REPL ALUMINUM CABLE STRAP	EA	0.500	3,500.000	0.000	1,519.00	759.50
0560	60586003	000	REPLACE BBU BATTERIES	EA	500.000	1.000	0.000	204.00	102,000.00
0565	61856002	002	TMA (STATIONARY)	DAY	1,000.000	150.000	0.000	555.00	555,000.00
0570	61856005	002	TMA (MOBILE OPERATION)	DAY	100.000	35.000	0.000	8.00	800.00
0590	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.000	0.000	7,165.60	7,165.60

Category Subtotal \$2,700,506.10

PROJECT RMC - 641598001 CONTROL 641598001

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0065	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	200.000	1.000	0.000	0.000	0.00

CONTRACT ID	641598001	ESTIMATE	0019	CONTRACTOR'S ESTIMATE PACKAGE				Page 8 of 10	
0070	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	200.000	1.000	0.000	0.000	0.00
0090	05316002	000	CONC SIDEWALKS (5")	SY	1,000.000	6.000	0.000	0.000	0.00
0115	06186033	000	CONDT (PVC) (SCH 40) (4")	LF	2.000	100.000	0.000	0.000	0.00
0120	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	20.000	1,500.000	0.000	0.000	0.00
0140	06186071	000	CONDT (RM) (2") (BORE)	LF	20.000	20.000	0.000	0.000	0.00
0200	06276003	000	TIMBER POLE (CL 2) 50 FT	EA	500.000	10.000	0.000	0.000	0.00
0245	06826021	000	BACK PLATE (12")(1 SEC)	EA	100.000	25.000	0.000	0.000	0.00
0250	06826047	000	LOUVER (12") (ADJUSTABLE)	EA	500.000	1.000	0.000	0.000	0.00
0310	06866006	000	INS TRF SIG PL AM (S)STR(TY A)	EA	50.000	15.000	0.000	0.000	0.00
0375	06906036	000	INSTALL OF FND FOR GROUND MNT CABINETS	EA	2,000.000	2.000	0.000	0.000	0.00
0395	06906071	000	INS OF TRF SIG PL FND (30" DRIL SHFT)	LF	2,000.000	1.000	0.000	0.000	0.00
0400	06906072	000	INS OF TRF SIG PL FND (36" DRIL SHFT)	LF	2,000.000	1.000	0.000	0.000	0.00
0405	06906073	000	INS OF TRF SIG PL FND (42" DRIL SHFT)	LF	2,000.000	1.000	0.000	0.000	0.00
0410	06906074	000	INS OF TRF SIG PL FND (48" DRIL SHFT)	LF	2,000.000	1.000	0.000	0.000	0.00
0440	06906111	000	REPL VEH SIG SEC (12")LED(GRN)	EA	35.000	100.000	0.000	0.000	0.00
0445	06906112	000	REPL VEH SIG SEC (12")LED(GRN ARW)	EA	35.000	50.000	0.000	0.000	0.00
0455	06906114	000	REPL VEH SIG SEC (12")LED(YEL ARW)	EA	35.000	50.000	0.000	0.000	0.00
0465	06906116	000	REPL VEH SIG SEC (12")LED(RED ARW)	EA	35.000	50.000	0.000	0.000	0.00
0475	06906118	000	REPL VH SG SEC (12")LED(YEL U-TURN ARW)	EA	35.000	50.000	0.000	0.000	0.00
0480	06906119	000	REPL VH SG SEC (12")LED(RED U-TURN ARW)	EA	35.000	50.000	0.000	0.000	0.00
0555	60046009	001	COMM CABLE (AERIAL)(22 AWG)(25 PAIR)	LF	2.000	3,000.000	0.000	0.000	0.00
0575	63066007	000	VIVDS CABLING	LF	2.000	6,000.000	0.000	0.000	0.00
0580	63546001	000	LEAD LED CURVE SIGN	EA	4,500.000	4.000	0.000	0.000	0.00
0585	63546002	000	LED CHEVRON	EA	2,000.000	10.000	0.000	0.000	0.00
0595	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1.000	0.000	0.000	0.00
0600	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	-1.000	1.000	0.000	0.000	0.00
			Lane Assessment Fees						
0605	96056006		WORK ORDER LIQUIDATED DAMAGES	DOL	-1.000	1.000	0.000	0.000	0.00
0610	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
0615	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
0620	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.000	0.000	0.000	0.00
0625	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$2,700,506.10

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046001	000	REMOVING CONC (PAV)	SY	100.000	6.00	3.000	300.00
04296009	000	CONC STR REPAIR (STANDARD)	SF	100.000	10.00	2.000	200.00
05006033	000	MOBILIZATION (CALLOUT)	EA	1.000	24.00	19.000	19.00
05006034	000	MOBILIZATION (EMERGENCY)	EA	1.000	5.00	39.000	39.00
06186013	000	CONDT (PVC) (SCH 40) (1/2")	LF	2.000	100.00	180.000	360.00
06186021	000	CONDT (PVC) (SCH 40) (1 1/2")	LF	2.000	50.00	170.000	340.00
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	2.000	395.00	130.000	260.00
06186029	000	CONDT (PVC) (SCH 40) (3")	LF	2.000	119.00	20.000	40.00
06186064	000	CONDT (RM) (1")	LF	1.000	158.00	120.000	120.00
06186068	000	CONDT (RM) (1 1/2")	LF	8.000	1,000.00	900.000	7,200.00
06186070	000	CONDT (RM) (2")	LF	10.000	200.00	170.000	1,700.00
06186074	000	CONDT (RM) (3")	LF	20.000	50.00	20.000	400.00
06186078	000	CONDT (RM) (4")	LF	20.000	50.00	30.000	600.00
06206009	000	ELEC CONDR (NO.6) BARE	LF	1.000	5,000.00	2,035.000	2,035.00
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.000	15,000.00	2,520.000	2,520.00
06206020	000	ELEC CONDR (NO.1/0) INSULATED	LF	1.000	10.00	115.000	115.00
06206022	000	ELEC CONDR (NO.2/0) INSULATED	LF	1.000	10,500.00	3,985.000	3,985.00
06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	1.000	500.00	160.000	160.00
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	500.000	50.00	31.000	15,500.00
06256003	000	ZINC-COAT STL WIRE STRAND (3/8")	LF	1.000	10,000.00	7,135.000	7,135.00
06256004	000	ZINC-COAT STL WIRE STRAND (5/16")	LF	1.000	30,000.00	20,960.000	20,960.00
06276002	000	TIMBER POLE (CL 2) 40 FT	EA	500.000	10.00	8.000	4,000.00
06276005	000	TIMBER POLE (CL 2) 35 FT	EA	500.000	10.00	5.000	2,500.00
06286002	000	REMOVE ELECTRICAL SERVICES	EA	150.000	25.00	40.000	6,000.00
06806001	006	INSTALL HWY TRF SIG (FLASH BEACON)	EA	150.000	50.00	37.000	5,550.00
06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	200.000	50.00	7.000	1,400.00
06806004	006	REMOVING TRAFFIC SIGNALS	EA	1,500.000	100.00	68.000	102,000.00
06826015	000	VEH SIG SEC(12")LED(RED ARW)(LENS ONLY)	EA	35.000	50.00	9.000	315.00
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	200.000	350.00	297.000	59,400.00
06826020	000	PED SIG SEC (HOUSING ONLY)	EA	200.000	250.00	272.000	54,400.00
06826048	000	VEH SIG SEC (12")(LED)(YEL)(SOLAR)	EA	50.000	75.00	26.000	1,300.00
06826049	000	BACKPLATE W/REFL BRDR(4 SEC)	EA	100.000	150.00	110.000	11,000.00
06826050	000	BACKPLATE W/REFL BRDR(5 SEC)	EA	100.000	150.00	16.000	1,600.00
06826060	000	BACKPLATE W/REFL BRDR(3 SEC)	EA	100.000	150.00	417.000	41,700.00
06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	2.500	80,000.00	73,760.000	184,400.00
06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	2.500	80,000.00	50,536.000	126,340.00
06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	2.500	80,000.00	55,359.000	138,397.50
06846028	000	TRF SIG CBL (TY A)(14 AWG)(2 CONDR)	LF	1.000	50,000.00	9,050.000	9,050.00
06846079	000	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	2.000	50,000.00	10,797.000	21,594.00
06856003	000	REMOVE RDSB FLASH BEACON ASSEMBLY	EA	375.000	45.00	44.000	16,500.00
06856004	000	INSTL RDSB FLSH BCN ASSM (SOLAR PWRD)	EA	1,000.000	65.00	45.000	45,000.00
06866292	000	INS TRF SIG PL AM (MAST)(INSTALL ONLY)	EA	400.000	2.00	7.000	2,800.00
06866293	000	INS TRF SIG PL AM (STRAN)(INSTLL ONLY)	EA	400.000	2.00	5.000	2,000.00

06866294	000	INSTALL TSPA(S) (MAST DBL)(INSTL ONLY)	EA	800.000	1.00	2.000	1,600.00
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	500.000	70.00	86.000	43,000.00
06886002	000	PED DETECT PUSH BUTTON (STANDARD)	EA	250.000	50.00	87.000	21,750.00
06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,000.000	5.00	7.000	21,000.00
06906009	000	REMOVAL OF CABLES	LF	0.250	250,000.00	194,972.000	48,743.00
06906020	000	INSTALL OF ELECTRICAL SERVICE	EA	2,000.000	20.00	31.000	62,000.00
06906027	000	REMOVAL OF SIGNAL RELATED SIGNS	EA	1.000	150.00	253.000	253.00
06906028	000	REPLACE OF SIGNAL RELATED SIGNS	EA	50.000	250.00	72.000	3,600.00
06906029	000	INSTALL OF SIGNAL RELATED SIGNS	EA	100.000	50.00	267.000	26,700.00
06906032	000	INSTALL OF PEDESTRIAN PUSH BUTTONS	EA	100.000	150.00	269.000	26,900.00
06906038	000	REMOVAL OF CONTROL CABINET(GRND MNT)	EA	500.000	5.00	5.000	2,500.00
06906040	000	INSTALL OF CONTROL CABINET(GRND MNT)	EA	500.000	5.00	5.000	2,500.00
06906046	000	INSTALL OF FLASHER CABINET	EA	150.000	25.00	16.000	2,400.00
06906078	000	INSTL DOWN GUY W/GUARD	EA	100.000	30.00	64.000	6,400.00
06906081	000	INSTL DOWN GUY AND ANCHOR W/GUARD	EA	250.000	30.00	12.000	3,000.00
06906087	000	INSTL PED POLE ASSM	EA	500.000	100.00	28.000	14,000.00
06906106	000	INSTALL OF FOUNDATION (PEDESTAL POLE)	LF	2,000.000	1.00	21.000	42,000.00
06906108	000	REPLACE ELEC SERV (TY D)(EXCLD POLE)	EA	2,000.000	30.00	29.000	58,000.00
06906113	000	REPL VEH SIG SEC (12")LED(YEL)	EA	35.000	100.00	21.000	735.00
06906115	000	REPL VEH SIG SEC (12")LED(RED)	EA	35.000	100.00	6.000	210.00
06906117	000	REPL VH SG SEC (12")LED(GRN U-TURN ARW)	EA	35.000	50.00	8.000	280.00
06906120	000	TRF SIG HD(REPL)(3SEC)(LED)W/BRKT BKPL	EA	800.000	300.00	410.000	328,000.00
06906121	000	TRF SIG HD(REPL)(4SEC)(LED)W/BRKT BKPL	EA	600.000	150.00	107.000	64,200.00
06906122	000	TRF SIG HD(REPL)(5SEC)(LED)W/BRKT BKPL	EA	800.000	15.00	13.000	10,400.00
06906124	000	INSTALL PED POLE ASSM W/O FOUNDATION	EA	500.000	50.00	9.000	4,500.00
06906131	000	INSTALL BBU SYSTEM	EA	5,000.000	20.00	23.000	115,000.00
06906132	000	REMOVE BBU SYSTEM	EA	100.000	4.00	13.000	1,300.00
06906133	000	REPLACE BBU SYSTEM	EA	6,000.000	2.00	12.000	72,000.00
06906139	000	REPL VEH SIG TUNNEL VISOR (12")	EA	200.000	1.00	17.000	3,400.00
60006016	000	INSTALL ELECTRICAL SPLICE	EA	50.000	100.00	166.000	8,300.00
60006054	000	REPLACE STEEL SERVICE POLE	EA	5,000.000	5.00	14.000	70,000.00
60006109	000	REPLACE PHOTOCELL	EA	100.000	10.00	5.000	500.00
60006128	000	INSTALL LUMINAIRE (LED)	EA	600.000	25.00	107.000	64,200.00
60006156	000	INST ALUMINUM CABLE STRAP	EA	0.500	10,000.00	8,351.000	4,175.50
60006157	000	REPL ALUMINUM CABLE STRAP	EA	0.500	3,500.00	1,519.000	759.50
60586003	000	REPLACE BBU BATTERIES	EA	500.000	1.00	204.000	102,000.00
61856002	002	TMA (STATIONARY)	DAY	1,000.000	150.00	555.000	555,000.00
61856005	002	TMA (MOBILE OPERATION)	DAY	100.000	35.00	8.000	800.00
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.00	7,165.600	7,165.60

TOTAL ITEM EARNINGS TO DATE

\$2,700,506.10