



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **09/08/24**

CONTRACT ID: **091800351**
 PROJECT: **C 918-00-351**
 CONTRACT: **09223209**
 AWARD AMOUNT: **\$4,521,287.50**
 PROJECTED AMOUNT: **\$4,613,087.50**
 ADJ. PROJECTED AMOUNT: **\$4,614,537.50**
 CONTRACTOR: **DURABLE SPECIALTIES, INC.**

HIGHWAY: **VA**
 DISTRICT NAME: **DALLAS**
 COUNTY: **DALLAS**
 AREA ENGINEER: **Christopher Blain, P.E**
 AREA NUMBER: **063**

ESTIMATE NUMBER: **0019**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **07/26/2024** to **08/31/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **30.71**
 % TIME USED: **42.83**
 % RETAINAGE: **0.00**

LETTING DATE: **09/08/2022**
 AWARD DATE: **09/22/2022**
 NOTICE TO PROCEED DATE: **10/06/2022**
 WORK BEGIN DATE: **08/11/2023**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$1,417,220.67	\$1,390,830.72	\$26,389.95
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$1,417,220.67	\$1,390,830.72	\$26,389.95
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$1,417,220.67	\$1,390,830.72	\$26,389.95

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 08/11/2023
TIME CHARGES BEGIN: 08/07/2023
BID DAYS: 913
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 913
DAYS CHARGED TO DATE: 391
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$940.00
LIQUIDATED DAMAGES: 0
DAYS AT
PER DAY \$940.00
TOTAL: \$0.00

<u>DAILY BREAKDOWN</u>			<u>PERIOD SUMMARY</u>			
Date or Days	Days Charged	Days Credited	Diary Adjustment	Date or Days	Days Charged	Days Credited
07/26/2024	1			37	37	0
07/27/2024	1					
07/28/2024	1					
07/29/2024	1					
07/30/2024	1					
07/31/2024	1					
08/01/2024	1					
08/02/2024	1					
08/03/2024	1					
08/04/2024	1					
08/05/2024	1					
08/06/2024	1					
08/07/2024	1					
08/08/2024	1					
08/09/2024	1					
08/10/2024	1					
08/11/2024	1					
08/12/2024	1					
08/13/2024	1					
08/14/2024	1					
08/15/2024	1					
08/16/2024	1					
08/17/2024	1					
08/18/2024	1					
08/19/2024	1					
08/20/2024	1					
08/21/2024	1					
08/22/2024	1					
08/23/2024	1					
08/24/2024	1					
08/25/2024	1					
08/26/2024	1					
08/27/2024	1					
08/28/2024	1					
08/29/2024	1					
08/30/2024	1					
08/31/2024	1					

WORK PERFORMED THIS PERIOD

PROJECT C 918-00-351 CONTROL 091800351
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0105	04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	345.000	22.000	\$7,590.00	100.00	153.00
0110	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	385.000	13.000	\$5,005.00	300.00	149.00
0130	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	4,000.000	1.000	\$4,000.00	30.00	13.00
0275	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	14.000	29.000	\$406.00	2,250.00	599.00
0285	06186029	000	CONDT (PVC) (SCH 40) (3")	LF	18.000	54.000	\$972.00	4,000.00	912.00
0290	06186030	000	CONDT (PVC) (SCH 40) (3") (BORE)	LF	41.000	128.000	\$5,248.00	3,950.00	1,780.00
0295	06186033	000	CONDT (PVC) (SCH 40) (4")	LF	21.000	20.000	\$420.00	1,700.00	20.00
0305	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	18.000	15.000	\$270.00	405.00	165.00
0405	06246008	000	GROUND BOX TY C (162911)W/APRON	EA	1,500.000	4.000	\$6,000.00	10.00	31.00
0410	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,600.000	1.000	\$1,600.00	5.00	5.00
0465	06286187	000	ELC SRV TY D 120/240 070(NS)SS(E)PS(U)	EA	7,600.000	1.000	\$7,600.00	8.00	6.00
0535	06446076	000	REMOVE SM RD SN SUP&AM	EA	250.000	1.000	\$250.00	4.00	8.00
0560	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.250	548.000	\$685.00	466.00	1,078.00
0620	06666141	007	REFL PAV MRK TY I (Y)12"(SLD)(100MIL)	LF	4.000	121.000	\$484.00	300.00	121.00
0645	06666225	007	PAVEMENT SEALER 6"	LF	0.100	2,140.000	\$214.00	1,000.00	2,170.00
0650	06666226	007	PAVEMENT SEALER 8"	LF	0.200	548.000	\$109.60	1,000.00	1,078.00
0655	06666228	007	PAVEMENT SEALER 12"	LF	1.000	121.000	\$121.00	1,000.00	249.00
0660	06666230	007	PAVEMENT SEALER 24"	LF	2.000	76.000	\$152.00	1,000.00	488.00
0665	06666231	007	PAVEMENT SEALER (ARROW)	EA	15.000	5.000	\$75.00	20.00	6.00
0670	06666232	007	PAVEMENT SEALER (WORD)	EA	21.000	5.000	\$105.00	20.00	5.00
0720	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	1.000	940.000	\$940.00	800.00	940.00
0740	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	1.000	1,200.000	\$1,200.00	100.00	1,200.00
0755	06686076	000	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	21.000	76.000	\$1,596.00	1,000.00	488.00
0760	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	235.000	5.000	\$1,175.00	20.00	6.00
0770	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	240.000	5.000	\$1,200.00	20.00	5.00
0820	06726007	000	REFL PAV MRKR TY I-C	EA	4.000	21.000	\$84.00	100.00	21.00
0825	06726009	000	REFL PAV MRKR TY II-A-A	EA	4.000	60.000	\$240.00	100.00	60.00
0835	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	4.000	138.000	\$552.00	300.00	542.00
0845	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.000	53.000	\$53.00	70.00	245.00
0850	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.500	15.000	\$22.50	50.00	59.00
0895	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.100	2,140.000	\$214.00	300.00	2,170.00
0900	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.100	548.000	\$54.80	300.00	1,078.00
0905	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.300	121.000	\$36.30	500.00	249.00
0910	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.750	76.000	\$57.00	1,500.00	488.00
0915	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	10.000	5.000	\$50.00	35.00	6.00
0925	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	15.000	5.000	\$75.00	35.00	5.00
0980	06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	30,000.000	1.000	\$30,000.00	18.00	4.00
1488	96016001		MATERIAL ON HAND	DOL	1.000	11,000.000	\$11,000.00	100,000.00	292,494.00
	SUPP DESCR		Material Received						
1489	96016001		MATERIAL ON HAND	DOL	-1.000	15,200.000	-\$15,200.00	100,000.00	40,000.00
	SUPP DESCR		Material Used						
1495	96056006		WORK ORDER LIQUIDATED DAMAGES	DOL	618.000	-82.000	-\$50,676.00	1.00	-122.00
	SUPP DESCR		LD for Work Order \$0 - \$1M (Per Day)						

CATEGORY		002		DESCRIPTION	CONTRACTOR FORCE ACCOUNT WORK		
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
1491	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	2,409.750	\$2,409.75
		SUPP DESCR	Paid by Invoice				

Total Bid Quantity	QTY Paid To Date
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10,000.00 27,393.19

TOTAL ITEM EARNINGS THIS ESTIMATE

\$26,389.95

CONTRACT LINE ITEMS

PROJECT C 918-00-351 CONTROL 091800351
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0065	01046015	000	REMOVING CONC (SIDEWALKS)	SY	25.000	15.000	0.000	13.00	325.00
0105	04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	345.000	100.000	0.000	153.00	52,785.00
0110	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	385.000	300.000	0.000	149.00	57,365.00
0125	05006001	000	MOBILIZATION	LS	200,000.000	1.000	0.000	0.90	180,000.00
0130	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	4,000.000	30.000	0.000	13.00	52,000.00
0150	05296002	000	CONC CURB (TY II)	LF	45.000	100.000	0.000	49.00	2,205.00
0165	05316001	000	CONC SIDEWALKS (4")	SY	120.000	25.000	0.000	11.33	1,359.96
0170	05316003	000	CONC SIDEWALKS (6")	SY	135.000	50.000	0.000	78.89	10,650.02
0175	05316004	000	CURB RAMPS (TY 1)	EA	3,000.000	4.000	0.000	5.00	15,000.00
0200	05316010	000	CURB RAMPS (TY 7)	EA	3,000.000	4.000	0.000	1.00	3,000.00
0275	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	14.000	2,250.000	0.000	599.00	8,386.00
0280	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	26.000	2,250.000	0.000	312.00	8,112.00
0285	06186029	000	CONDT (PVC) (SCH 40) (3")	LF	18.000	4,000.000	0.000	912.00	16,416.00
0290	06186030	000	CONDT (PVC) (SCH 40) (3") (BORE)	LF	41.000	3,950.000	0.000	1,780.00	72,980.00
0295	06186033	000	CONDT (PVC) (SCH 40) (4")	LF	21.000	1,700.000	0.000	20.00	420.00
0305	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	18.000	405.000	0.000	165.00	2,970.00
0330	06186074	000	CONDT (RM) (3")	LF	41.000	225.000	0.000	40.00	1,640.00
0335	06186075	000	CONDT (RM) (3") (BORE)	LF	62.000	50.000	0.000	180.00	11,160.00
0345	06206004	000	ELEC CONDR (NO.12) INSULATED	LF	1.000	2,000.000	0.000	800.00	800.00
0355	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	2.000	15,000.000	0.000	3,380.00	6,760.00
0360	06206009	000	ELEC CONDR (NO.6) BARE	LF	3.000	2,500.000	0.000	2,008.00	6,024.00
0365	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	3.000	5,000.000	0.000	796.00	2,388.00
0375	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	3.000	900.000	0.000	75.00	225.00
0390	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	1,430.000	6.000	0.000	2.00	2,860.00
0405	06246008	000	GROUND BOX TY C (162911)W/APRON	EA	1,500.000	10.000	0.000	31.00	46,500.00
0410	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,600.000	5.000	0.000	5.00	8,000.00
0455	06286185	000	ELC SRV TY D 120/240 070(NS)SS(E)GC(O)	EA	8,500.000	8.000	0.000	1.00	8,500.00
0465	06286187	000	ELC SRV TY D 120/240 070(NS)SS(E)PS(U)	EA	7,600.000	8.000	0.000	6.00	45,600.00
0480	06366007	001	REPLACE EXISTING ALUMINUM SIGNS(TY A)	SF	50.000	50.000	0.000	6.00	300.00
0485	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	800.000	10.000	0.000	2.00	1,600.00
0495	06446009	000	IN SM RD SN SUP&AM TY10BWG(1)SB(P)	EA	940.000	2.000	0.000	2.00	1,880.00
0535	06446076	000	REMOVE SM RD SN SUP&AM	EA	250.000	4.000	0.000	8.00	2,000.00
0560	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.250	466.000	0.000	1,078.00	1,347.50
0565	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	3.750	460.000	0.000	128.00	480.00
0620	06666141	007	REFL PAV MRK TY I (Y)12"(SLD)(100MIL)	LF	4.000	300.000	0.000	121.00	484.00
0640	06666224	007	PAVEMENT SEALER 4"	LF	0.100	1,000.000	0.000	676.00	67.60
0645	06666225	007	PAVEMENT SEALER 6"	LF	0.100	1,000.000	0.000	2,170.00	217.00
0650	06666226	007	PAVEMENT SEALER 8"	LF	0.200	1,000.000	0.000	1,078.00	215.60
0655	06666228	007	PAVEMENT SEALER 12"	LF	1.000	1,000.000	0.000	249.00	249.00
0660	06666230	007	PAVEMENT SEALER 24"	LF	2.000	1,000.000	0.000	488.00	976.00
0665	06666231	007	PAVEMENT SEALER (ARROW)	EA	15.000	20.000	0.000	6.00	90.00
0670	06666232	007	PAVEMENT SEALER (WORD)	EA	21.000	20.000	0.000	5.00	105.00
0675	06666234	007	PAVEMENT SEALER (DBL ARROW)	EA	32.000	2.000	0.000	1.00	32.00
0680	06666242	007	PAVEMENT SEALER (RR XING)	EA	63.000	2.000	0.000	4.00	252.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0710	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.700	650.000	0.000	342.00	239.40
0715	06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	0.700	100.000	0.000	30.00	21.00
0720	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	1.000	800.000	0.000	940.00	940.00
0730	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.700	1,000.000	0.000	334.00	233.80
0740	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	1.000	100.000	0.000	1,200.00	1,200.00
0755	06686076	000	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	21.000	1,000.000	0.000	488.00	10,248.00
0760	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	235.000	20.000	0.000	6.00	1,410.00
0765	06686078	000	PREFAB PAV MRK TY C (W) (DBL ARROW)	EA	475.000	2.000	0.000	1.00	475.00
0770	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	240.000	20.000	0.000	5.00	1,200.00
0775	06686089	000	PREFAB PAV MRK TY C (W) (RR XING)	EA	680.000	2.000	0.000	4.00	2,720.00
0820	06726007	000	REFL PAV MRKR TY I-C	EA	4.000	100.000	0.000	21.00	84.00
0825	06726009	000	REFL PAV MRKR TY II-A-A	EA	4.000	100.000	0.000	60.00	240.00
0835	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	4.000	300.000	0.000	542.00	2,168.00
0845	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.000	70.000	0.000	245.00	245.00
0850	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.500	50.000	0.000	59.00	88.50
0855	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	3.000	100.000	0.000	208.00	624.00
0860	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	32.000	10.000	0.000	1.00	32.00
0865	06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	58.000	2.000	0.000	1.00	58.00
0875	06776016	000	ELIM EXT PAV MRK & MRKS (RR XING)	EA	126.000	2.000	0.000	4.00	504.00
0890	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.100	1,000.000	0.000	676.00	67.60
0895	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.100	300.000	0.000	2,170.00	217.00
0900	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.100	300.000	0.000	1,078.00	107.80
0905	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.300	500.000	0.000	249.00	74.70
0910	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.750	1,500.000	0.000	488.00	366.00
0915	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	10.000	35.000	0.000	6.00	60.00
0920	06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	21.000	10.000	0.000	1.00	21.00
0925	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	15.000	35.000	0.000	5.00	75.00
0930	06786020	000	PAV SURF PREP FOR MRK (RR XING)	EA	21.000	2.000	0.000	4.00	84.00
0980	06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	30,000.000	18.000	0.000	4.00	120,000.00
0990	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	500.000	55.000	0.000	29.00	14,500.00
0995	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	500.000	20.000	0.000	10.00	5,000.00
1000	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	500.000	55.000	0.000	29.00	14,500.00
1005	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	500.000	20.000	0.000	16.00	8,000.00
1010	06826005	000	VEH SIG SEC (12")LED(RED)	EA	500.000	55.000	0.000	29.00	14,500.00
1015	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	500.000	20.000	0.000	16.00	8,000.00
1020	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	900.000	32.000	0.000	2.00	1,800.00
1030	06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	200.000	150.000	0.000	25.00	5,000.00
1035	06826055	000	BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM	EA	210.000	50.000	0.000	6.00	1,260.00
1040	06826056	000	BACKPLATE W/REF BRDR(5 SEC)(VENT)ALUM	EA	220.000	100.000	0.000	6.00	1,320.00
1045	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	2.000	2,000.000	0.000	1,446.00	2,892.00
1050	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	2.000	2,000.000	0.000	248.00	496.00
1055	06846035	000	TRF SIG CBL (TY A)(14 AWG)(9 CONDR)	LF	4.000	900.000	0.000	232.00	928.00
1070	06846042	000	TRF SIG CBL (TY A)(14 AWG)(16 CONDR)	LF	5.000	5,500.000	0.000	1,863.00	9,315.00
1080	06846079	000	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	2.000	2,000.000	0.000	329.00	658.00
1160	06866027	000	INS TRF SIG PL AM(S)1 ARM(24')LUM	EA	11,300.000	2.000	0.000	2.00	22,600.00
1200	06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	12,200.000	3.000	0.000	8.00	97,600.00
1220	06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	13,500.000	4.000	0.000	2.00	27,000.00
1240	06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	14,400.000	4.000	0.000	2.00	28,800.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1360	06876001	000	PED POLE ASSEMBLY	EA	3,400.000	24.000	0.000	1.00	3,400.00
1365	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	990.000	32.000	0.000	2.00	1,980.00
1370	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	1,750.000	6.000	0.000	1.00	1,750.00
1395	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	7,400.000	12.000	0.000	3.00	22,200.00
1405	61856002	002	TMA (STATIONARY)	DAY	350.000	10.000	0.000	6.00	2,100.00
1410	62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	9,900.000	10.000	0.000	5.00	49,500.00
1420	62926003	000	RVDS(PRESENCE AND ADVANCE DET)	EA	9,900.000	10.000	0.000	9.00	89,100.00
1488	96016001		MATERIAL ON HAND Material Received	DOL	1.000	100,000.000	0.000	292,494.00	292,494.00
1489	96016001		MATERIAL ON HAND Material Used	DOL	-1.000	100,000.000	0.000	40,000.00	-40,000.00
1495	96056006		WORK ORDER LIQUIDATED DAMAGES LD for Work Order \$0 - \$1M (Per Day)	DOL	618.000	0.000	1.000	-122.00	-75,396.00

Category Subtotal \$1,389,827.48

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1491	96066053		LAW ENFORCEMENT PERSONNEL Paid by Invoice	DOL	1.000	10,000.000	0.000	27,393.19	27,393.19

Category Subtotal \$27,393.19

PROJECT C 918-00-351 CONTROL 091800351

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01046011	000	REMOVING CONC (MEDIANS)	SY	25.000	15.000	0.000	0.000	0.00
0070	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	25.000	20.000	0.000	0.000	0.00
0075	01046028	000	REMOVING CONC (MISC)	SY	25.000	20.000	0.000	0.000	0.00
0080	01046029	000	REMOVING CONC (CURB OR CURB & GUTTER)	LF	25.000	10.000	0.000	0.000	0.00
0085	01626002	000	BLOCK SODDING	SY	5.000	500.000	0.000	0.000	0.00
0090	01686001	000	VEGETATIVE WATERING	MG	5.000	100.000	0.000	0.000	0.00
0095	03616054	002	FULL-DEPTH REPAIR CRCP (VAR DEPTH)	CY	750.000	3.000	0.000	0.000	0.00
0100	04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	310.000	50.000	0.000	0.000	0.00
0115	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	405.000	160.000	0.000	0.000	0.00
0120	04326001	000	RIPRAP (CONC)(4 IN)	CY	305.000	5.000	0.000	0.000	0.00
0135	05066042	002	BIODEG EROSN CONT LOGS (INSTL) (18")	LF	1.000	1,000.000	0.000	0.000	0.00
0140	05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.000	1,000.000	0.000	0.000	0.00
0145	05296001	000	CONC CURB (TY I)	LF	35.000	100.000	0.000	0.000	0.00
0155	05296007	000	CONC CURB & GUTTER (TY I)	LF	50.000	100.000	0.000	0.000	0.00
0160	05296008	000	CONC CURB & GUTTER (TY II)	LF	80.000	50.000	0.000	0.000	0.00
0180	05316005	000	CURB RAMPS (TY 2)	EA	3,000.000	2.000	0.000	0.000	0.00
0185	05316006	000	CURB RAMPS (TY 3)	EA	3,000.000	2.000	0.000	0.000	0.00
0190	05316008	000	CURB RAMPS (TY 5)	EA	3,600.000	3.000	0.000	0.000	0.00

CONTRACT ID	091800351	ESTIMATE	0019	CONTRACTOR'S ESTIMATE PACKAGE					Page 9 of 15
0195	05316009	000	CURB RAMPS (TY 6)	EA	3,000.000	2.000	0.000	0.000	0.00
0205	05316013	000	CURB RAMPS (TY 10)	EA	3,000.000	4.000	0.000	0.000	0.00
0210	05316014	000	CURB RAMPS (TY 11)	EA	3,000.000	2.000	0.000	0.000	0.00
0215	05316015	000	CURB RAMPS (TY 20)	EA	4,800.000	2.000	0.000	0.000	0.00
0220	05316016	000	CURB RAMPS (TY 21)	EA	4,000.000	2.000	0.000	0.000	0.00
0225	05316017	000	CURB RAMPS (TY 22)	EA	4,600.000	3.000	0.000	0.000	0.00
0230	05366002	000	CONC MEDIAN	SY	450.000	10.000	0.000	0.000	0.00
0235	05366004	000	CONC DIRECTIONAL ISLAND	SY	250.000	30.000	0.000	0.000	0.00
0240	05426006	000	MTL BM GD FEN (REMOVE & REINSTALL)	LF	75.000	50.000	0.000	0.000	0.00
0245	06106009	000	REMOVE RD IL ASM (TRANS-BASE)	EA	500.000	1.000	0.000	0.000	0.00
0250	06106161	000	IN RD IL (TY SA) 30T-4-4 (250W EQ) LED	EA	5,200.000	1.000	0.000	0.000	0.00
0255	06106214	000	IN RD IL (TY SA) 40T-8 (250W EQ) LED	EA	4,800.000	1.000	0.000	0.000	0.00
0260	06106286	000	IN RD IL (TY SA) 50T-8 (400W EQ) LED	EA	5,600.000	1.000	0.000	0.000	0.00
0265	06186016	000	CONDT (PVC) (SCH 40) (1")	LF	6.000	50.000	0.000	0.000	0.00
0270	06186017	000	CONDT (PVC) (SCH 40) (1") (BORE)	LF	12.000	50.000	0.000	0.000	0.00
0300	06186034	000	CONDT (PVC) (SCH 40) (4") (BORE)	LF	44.000	1,750.000	0.000	0.000	0.00
0310	06186064	000	CONDT (RM) (1")	LF	23.000	35.000	0.000	0.000	0.00
0315	06186068	000	CONDT (RM) (1 1/2")	LF	26.000	35.000	0.000	0.000	0.00
0320	06186070	000	CONDT (RM) (2")	LF	29.000	250.000	0.000	0.000	0.00
0325	06186071	000	CONDT (RM) (2") (BORE)	LF	50.000	35.000	0.000	0.000	0.00
0340	06186078	000	CONDT (RM) (4")	LF	70.000	225.000	0.000	0.000	0.00
0350	06206007	000	ELEC CONDR (NO.8) BARE	LF	2.000	7,500.000	0.000	0.000	0.00
0370	06206011	000	ELEC CONDR (NO.4) BARE	LF	3.000	450.000	0.000	0.000	0.00
0380	06216002	000	TRAY CABLE (3 CONDR) (12 AWG)	LF	3.000	1,000.000	0.000	0.000	0.00
0385	06246001	000	GROUND BOX TY A (122311)	EA	900.000	3.000	0.000	0.000	0.00
0395	06246006	000	GROUND BOX TY BATTERY (162915)W/APRON	EA	1,800.000	1.000	0.000	0.000	0.00
0400	06246007	000	GROUND BOX TY C (162911)	EA	1,050.000	5.000	0.000	0.000	0.00
0415	06246028	000	REMOVE GROUND BOX	EA	250.000	5.000	0.000	0.000	0.00
0420	06256001	000	ZINC-COAT STL WIRE STRAND (1/4")	LF	4.000	1,000.000	0.000	0.000	0.00
0425	06256002	000	ZINC-COAT STL WIRE STRAND (3/16")	LF	4.000	1,000.000	0.000	0.000	0.00
0430	06256003	000	ZINC-COAT STL WIRE STRAND (3/8")	LF	4.000	1,000.000	0.000	0.000	0.00
0435	06256004	000	ZINC-COAT STL WIRE STRAND (5/16")	LF	4.000	1,000.000	0.000	0.000	0.00
0440	06276002	000	TIMBER POLE (CL 2) 40 FT	EA	1,900.000	4.000	0.000	0.000	0.00
0445	06276003	000	TIMBER POLE (CL 2) 50 FT	EA	2,500.000	4.000	0.000	0.000	0.00
0450	06286002	000	REMOVE ELECTRICAL SERVICES	EA	450.000	2.000	0.000	0.000	0.00
0460	06286186	000	ELC SRV TY D 120/240 070(NS)SS(E)GC(U)	EA	7,345.000	2.000	0.000	0.000	0.00
0470	06286188	000	ELC SRV TY D 120/240 070(NS)SS(E)SP(O)	EA	7,600.000	2.000	0.000	0.000	0.00
0475	06366001	001	ALUMINUM SIGNS (TY A)	SF	40.000	100.000	0.000	0.000	0.00
0490	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	900.000	6.000	0.000	0.000	0.00
0500	06446012	000	IN SM RD SN SUP&AM TY10BWG(1)SB(T)	EA	1,000.000	2.000	0.000	0.000	0.00
0505	06446027	000	IN SM RD SN SUP&AM TYS80(1)SA(P)	EA	1,000.000	2.000	0.000	0.000	0.00
0510	06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	1,000.000	1.000	0.000	0.000	0.00
0515	06446042	000	IN SM RD SN SUP&AM TYS80(1)SB(T)	EA	1,100.000	1.000	0.000	0.000	0.00
0520	06446050	000	IN SM RD SN SUP&AM TYS80(2)SA(P)	EA	1,400.000	1.000	0.000	0.000	0.00
0525	06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	1,000.000	1.000	0.000	0.000	0.00
0530	06446070	000	RELOCATE SM RD SN SUP&AM TY S80	EA	1,200.000	1.000	0.000	0.000	0.00
0540	06666006	007	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	7.000	75.000	0.000	0.000	0.00
0545	06666018	007	REFL PAV MRK TY I (W)6"(DOT)(100MIL)	LF	0.650	50.000	0.000	0.000	0.00
0550	06666027	007	REFL PAV MRK TY I (W)8"(BRK)(100MIL)	LF	1.250	200.000	0.000	0.000	0.00
0555	06666030	007	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	1.250	50.000	0.000	0.000	0.00
0570	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	7.750	600.000	0.000	0.000	0.00
0575	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	175.000	10.000	0.000	0.000	0.00

0580	06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	340.000	2.000	0.000	0.000	0.00
0585	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	175.000	10.000	0.000	0.000	0.00
0590	06666093	007	REFL PAV MRK TY I (W)(RR XING)(100MIL)	EA	380.000	2.000	0.000	0.000	0.00
0595	06666099	007	REF PAV MRK TY I(W)18"(YLD TRI)(100MIL)	EA	31.000	10.000	0.000	0.000	0.00
0600	06666102	007	REF PAV MRK TY I(W)36"(YLD TRI)(100MIL)	EA	42.000	10.000	0.000	0.000	0.00
0605	06666123	007	REFL PAV MRK TY I (Y)4"(DOT)(100MIL)	LF	0.650	200.000	0.000	0.000	0.00
0610	06666132	007	REFL PAV MRK TY I (Y)6"(DOT)(100MIL)	LF	1.000	50.000	0.000	0.000	0.00
0615	06666138	007	REFL PAV MRK TY I (Y)8"(SLD)(100MIL)	LF	1.000	200.000	0.000	0.000	0.00
0625	06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	8.000	300.000	0.000	0.000	0.00
0630	06666201	007	REFL PAV MRK TY II (W) (BIKE RR XING)	EA	630.000	1.000	0.000	0.000	0.00
0635	06666204	007	REFL PAV MRK TY II (W) (BIKE DOT)	EA	10.000	50.000	0.000	0.000	0.00
0685	06666243	007	PAVEMENT SEALER (YLD TRI)	EA	5.000	60.000	0.000	0.000	0.00
0690	06666244	007	PAVEMENT SEALER (BIKE ARROW)	EA	15.000	4.000	0.000	0.000	0.00
0695	06666245	007	PAVEMENT SEALER (BIKE SYMBOL)	EA	26.000	4.000	0.000	0.000	0.00
0700	06666246	007	PAVEMENT SEALER (BIKE WORD)	EA	21.000	8.000	0.000	0.000	0.00
0705	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.700	1,000.000	0.000	0.000	0.00
0725	06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	0.700	50.000	0.000	0.000	0.00
0735	06666318	007	RE PM W/RET REQ TY I (Y)6"(BRK)(100MIL)	LF	1.000	80.000	0.000	0.000	0.00
0745	06686072	000	PREFAB PAV MRK TY C (W) (8") (SLD)	LF	3.000	60.000	0.000	0.000	0.00
0750	06686074	000	PREFAB PAV MRK TY C (W) (12") (SLD)	LF	10.000	500.000	0.000	0.000	0.00
0780	06686091	000	PREFAB PAV MRK TY C (W) (18")(YLD TRI)	EA	42.000	50.000	0.000	0.000	0.00
0785	06686092	000	PREFAB PAV MRK TY C (W) (36")(YLD TRI)	EA	52.000	100.000	0.000	0.000	0.00
0790	06686094	000	PREFAB PAV MRK TY C (W)(BIKE ARROW)	EA	190.000	4.000	0.000	0.000	0.00
0795	06686095	000	PREFAB PAV MRK TY C (W)(BIKE RR XING)	EA	630.000	1.000	0.000	0.000	0.00
0800	06686096	000	PREFAB PAV MRK TY C (W)(BIKE SYMBOL)	EA	315.000	4.000	0.000	0.000	0.00
0805	06686097	000	PREFAB PAV MRK TY C (W)(BIKE WORD)	EA	240.000	8.000	0.000	0.000	0.00
0810	06686098	000	PREFAB PAV MRK TY C (W)(BIKE DOT)	EA	10.000	50.000	0.000	0.000	0.00
0815	06726006	000	REFL PAV MRKR TY I-A	EA	4.000	100.000	0.000	0.000	0.00
0830	06726010	000	REFL PAV MRKR TY II-C-R	EA	4.000	50.000	0.000	0.000	0.00
0840	06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.800	100.000	0.000	0.000	0.00
0870	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	37.000	10.000	0.000	0.000	0.00
0880	06776018	000	ELIM EXT PAV MRK & MRKS (18")(YLD TRI)	EA	5.000	10.000	0.000	0.000	0.00
0885	06776019	000	ELIM EXT PAV MRK & MRKS (36")(YLD TRI)	EA	10.000	10.000	0.000	0.000	0.00
0935	06786022	000	PAV SURF PREP FOR MRK (18")(YLD TRI)	EA	1.000	40.000	0.000	0.000	0.00
0940	06786023	000	PAV SURF PREP FOR MRK (36")(YLD TRI)	EA	1.500	50.000	0.000	0.000	0.00
0945	06786026	000	PAV SURF PREP FOR MRK (BIKE ARROW)	EA	10.500	4.000	0.000	0.000	0.00
0950	06786027	000	PAV SURF PREP FOR MRK (BIKE RR XING)	EA	21.000	1.000	0.000	0.000	0.00
0955	06786028	000	PAV SURF PREP FOR MRK (BIKE SYMBOL)	EA	15.000	4.000	0.000	0.000	0.00
0960	06786029	000	PAV SURF PREP FOR MRK (BIKE WORD)	EA	15.000	8.000	0.000	0.000	0.00
0965	06786030	000	PAV SURF PREP FOR MRK (BIKE DOT)	EA	1.000	50.000	0.000	0.000	0.00
0970	06786033	000	PAV SURF PREP FOR MRK (RPM)	EA	0.100	100.000	0.000	0.000	0.00
0975	06806001	006	INSTALL HWY TRF SIG (FLASH BEACON)	EA	4,500.000	2.000	0.000	0.000	0.00
0985	06806004	006	REMOVING TRAFFIC SIGNALS	EA	1,500.000	2.000	0.000	0.000	0.00
1025	06826047	000	LOUVER (12") (ADJUSTABLE)	EA	350.000	10.000	0.000	0.000	0.00
1060	06846036	000	TRF SIG CBL (TY A)(14 AWG)(10 CONDR)	LF	4.000	900.000	0.000	0.000	0.00
1065	06846038	000	TRF SIG CBL (TY A)(14 AWG)(12 CONDR)	LF	4.000	3,000.000	0.000	0.000	0.00
1075	06846046	000	TRF SIG CBL (TY A)(14 AWG)(20 CONDR)	LF	6.000	1,000.000	0.000	0.000	0.00
1085	06846082	000	TRF SIG CBL (TY C)(18 AWG)(2 CONDR)	LF	2.000	400.000	0.000	0.000	0.00
1090	06856001	000	INSTALL RDS FLASH BEACON ASSEMBLY	EA	9,000.000	3.000	0.000	0.000	0.00
1095	06856002	000	RELOCATE RDS FLASH BEACON ASSEMBLY	EA	4,000.000	1.000	0.000	0.000	0.00
1100	06856003	000	REMOVE RDS FLASH BEACON ASSEMBLY	EA	500.000	1.000	0.000	0.000	0.00
1105	06856004	000	INSTL RDS FLSH BCN ASSM (SOLAR PWRD)	EA	10,500.000	1.000	0.000	0.000	0.00

1110	06856005	000	RELOCT RDS D FL SH BC N AM (SOLAR PWRD)	EA	4,000.000	1.000	0.000	0.000	0.00
1115	06866006	000	INS TRF SIG PL AM (S)STR(TY A)	EA	6,000.000	1.000	0.000	0.000	0.00
1120	06866007	000	INS TRF SIG PL AM (S)STR(TY B)	EA	7,000.000	1.000	0.000	0.000	0.00
1125	06866008	000	INS TRF SIG PL AM (S)STR(TY B)LUM	EA	8,700.000	1.000	0.000	0.000	0.00
1130	06866015	000	INS TRF SIG PL AM (S)STR(TY C)(32')	EA	12,500.000	1.000	0.000	0.000	0.00
1135	06866017	000	INS TRF SIG PL AM (S)STR(TY C)(36')	EA	14,000.000	1.000	0.000	0.000	0.00
1140	06866019	000	INS TRF SIG PL AM (S)STR(TY D)	EA	9,800.000	1.000	0.000	0.000	0.00
1145	06866020	000	INS TRF SIG PL AM (S)STR(TY D)LUM	EA	10,400.000	1.000	0.000	0.000	0.00
1150	06866025	000	INS TRF SIG PL AM (S)1 ARM(24')	EA	9,800.000	1.000	0.000	0.000	0.00
1155	06866026	000	INS TRF SIG PL AM(S)1 ARM(24')ILSN	EA	11,100.000	1.000	0.000	0.000	0.00
1165	06866028	000	INS TRF SIG PL AM(S)1 ARM(24')LUM&ILSN	EA	12,300.000	1.000	0.000	0.000	0.00
1170	06866029	000	INS TRF SIG PL AM (S)1 ARM(28')	EA	10,200.000	1.000	0.000	0.000	0.00
1175	06866030	000	INS TRF SIG PL AM(S)1 ARM(28')ILSN	EA	11,400.000	1.000	0.000	0.000	0.00
1180	06866031	000	INS TRF SIG PL AM(S)1 ARM(28')LUM	EA	11,600.000	2.000	0.000	0.000	0.00
1185	06866032	000	INS TRF SIG PL AM(S)1 ARM(28')LUM&ILSN	EA	12,600.000	1.000	0.000	0.000	0.00
1190	06866033	000	INS TRF SIG PL AM(S)1 ARM(32')	EA	10,700.000	2.000	0.000	0.000	0.00
1195	06866034	000	INS TRF SIG PL AM(S)1 ARM(32')ILSN	EA	11,900.000	1.000	0.000	0.000	0.00
1205	06866036	000	INS TRF SIG PL AM(S)1 ARM(32')LUM&ILSN	EA	13,200.000	1.000	0.000	0.000	0.00
1210	06866037	000	INS TRF SIG PL AM(S)1 ARM(36')	EA	11,900.000	2.000	0.000	0.000	0.00
1215	06866038	000	INS TRF SIG PL AM(S)1 ARM(36')ILSN	EA	12,700.000	1.000	0.000	0.000	0.00
1225	06866040	000	INS TRF SIG PL AM(S)1 ARM(36')LUM&ILSN	EA	14,500.000	1.000	0.000	0.000	0.00
1230	06866041	000	INS TRF SIG PL AM(S)1 ARM(40')	EA	12,800.000	2.000	0.000	0.000	0.00
1235	06866042	000	INS TRF SIG PL AM(S)1 ARM(40')ILSN	EA	14,100.000	1.000	0.000	0.000	0.00
1245	06866044	000	INS TRF SIG PL AM(S)1 ARM(40')LUM&ILSN	EA	15,400.000	1.000	0.000	0.000	0.00
1250	06866045	000	INS TRF SIG PL AM(S)1 ARM(44')	EA	13,200.000	2.000	0.000	0.000	0.00
1255	06866046	000	INS TRF SIG PL AM(S)1 ARM(44')ILSN	EA	14,500.000	1.000	0.000	0.000	0.00
1260	06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	14,900.000	4.000	0.000	0.000	0.00
1265	06866048	000	INS TRF SIG PL AM(S)1 ARM(44')LUM&ILSN	EA	15,990.000	1.000	0.000	0.000	0.00
1270	06866049	000	INS TRF SIG PL AM(S)1 ARM(48')	EA	13,700.000	2.000	0.000	0.000	0.00
1275	06866050	000	INS TRF SIG PL AM(S)1 ARM(48')ILSN	EA	15,200.000	1.000	0.000	0.000	0.00
1280	06866051	000	INS TRF SIG PL AM(S)1 ARM(48')LUM	EA	15,500.000	4.000	0.000	0.000	0.00
1285	06866052	000	INS TRF SIG PL AM(S)1 ARM(48')LUM&ILSN	EA	16,500.000	1.000	0.000	0.000	0.00
1290	06866057	000	INS TRF SIG PL AM(S)1 ARM(55')	EA	34,300.000	1.000	0.000	0.000	0.00
1295	06866058	000	INS TRF SIG PL AM(S)1 ARM(55')ILSN	EA	37,000.000	1.000	0.000	0.000	0.00
1300	06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	36,900.000	3.000	0.000	0.000	0.00
1305	06866060	000	INS TRF SIG PL AM(S)1 ARM(55')LUM&ILSN	EA	37,900.000	1.000	0.000	0.000	0.00
1310	06866061	000	INS TRF SIG PL AM(S)1 ARM(60')	EA	34,800.000	1.000	0.000	0.000	0.00
1315	06866062	000	INS TRF SIG PL AM(S)1 ARM(60')ILSN	EA	37,400.000	1.000	0.000	0.000	0.00
1320	06866063	000	INS TRF SIG PL AM(S)1 ARM(60')LUM	EA	38,300.000	3.000	0.000	0.000	0.00
1325	06866064	000	INS TRF SIG PL AM(S)1 ARM(60')LUM&ILSN	EA	38,300.000	1.000	0.000	0.000	0.00
1330	06866065	000	INS TRF SIG PL AM(S)1 ARM(65')	EA	35,200.000	1.000	0.000	0.000	0.00
1335	06866066	000	INS TRF SIG PL AM(S)1 ARM(65')ILSN	EA	37,800.000	1.000	0.000	0.000	0.00
1340	06866067	000	INS TRF SIG PL AM(S)1 ARM(65')LUM	EA	37,800.000	3.000	0.000	0.000	0.00
1345	06866068	000	INS TRF SIG PL AM(S)1 ARM(65')LUM&ILSN	EA	38,700.000	1.000	0.000	0.000	0.00
1350	06866282	000	RELOC TRF SG PL AM(S)SNGL MST ARM POLE	EA	4,000.000	1.000	0.000	0.000	0.00
1355	06866283	000	RELOC TRF SG PL AM (S) (STRAIN POLE)	EA	5,600.000	1.000	0.000	0.000	0.00
1375	06886004	000	VEH LP DETECT (SAWCUT)	LF	9.000	500.000	0.000	0.000	0.00
1380	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	130.000	100.000	0.000	0.000	0.00
1385	60276003	000	CONDUIT (PREPARE)	LF	1.000	1,000.000	0.000	0.000	0.00
1390	60276008	000	GROUND BOX (PREPARE)	EA	150.000	5.000	0.000	0.000	0.00
1400	60586002	000	BBU SYSTEM (STAND-ALONE BATT CABINET)	EA	7,900.000	6.000	0.000	0.000	0.00
1415	62926002	000	RVDS(ADVANCE DETECTION ONLY)	EA	9,900.000	5.000	0.000	0.000	0.00

CONTRACT ID	091800351	ESTIMATE	0019	CONTRACTOR'S ESTIMATE PACKAGE					Page 12 of 15
1425	62926004	000	RVDS(PRESENCE DET ONLY)(INSTALL ONLY)	EA	1,000.000	2.000	0.000	0.000	0.00
1430	62926005	000	RVDS(ADVANCE DET ONLY)(INSTALL ONLY)	EA	1,000.000	1.000	0.000	0.000	0.00
1435	62926006	000	RVDS(PRES AND ADV DET)(INSTALL ONLY)	EA	1,000.000	2.000	0.000	0.000	0.00
1440	62926007	000	RELOCATE RVDS	EA	1,600.000	1.000	0.000	0.000	0.00
1445	62926008	000	REMOVE RVDS	EA	200.000	1.000	0.000	0.000	0.00
1450	63066001	000	VIVDS PROSR SYS	EA	9,000.000	2.000	0.000	0.000	0.00
1455	63066002	000	VIVDS CAM ASSY FXD LNS	EA	2,000.000	4.000	0.000	0.000	0.00
1460	63066003	000	VIVDS CAM ASSY VAR LNS	EA	2,000.000	8.000	0.000	0.000	0.00
1465	63066004	000	VIVDS CAM ASSY 360	EA	22,000.000	1.000	0.000	0.000	0.00
1470	63066005	000	VIVDS CNTRL SOFTWARE	EA	500.000	2.000	0.000	0.000	0.00
1475	63066007	000	VIVDS CABLING	LF	4.000	1,000.000	0.000	0.000	0.00
1480	63066010	000	VIVDS CAM ASSY (INSTALL ONLY)	EA	750.000	8.000	0.000	0.000	0.00
1485	63066012	000	VIVDS CABLING (INSTALL ONLY)	LF	2.000	2,000.000	0.000	0.000	0.00
1486	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
1487	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1,000.000	0.000	0.000	0.00
1490	96106001		ON THE JOB TRAINING	DOL	0.800	1,000.000	0.000	0.000	0.00
			Paid by the Hour						
1496	96056006		WORK ORDER LIQUIDATED DAMAGES	DOL	832.000	0.000	1.000	0.000	0.00
			LD for Work Order of \$1M - \$3M (Per Day)						
								Category Subtotal	0.00

CATEGORY	002	DESCRIPTION	CONTRACTOR FORCE ACCOUNT WORK						
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1492	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	25,000.000	0.000	0.000	0.00
			Paid by Invoice						
1493	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	25,000.000	0.000	0.000	0.00
			Paid by Invoice						
1494	96066068		FORCE ACCOUNT - RAILROAD FLAGGERS	DOL	1.000	31,000.000	0.000	0.000	0.00
			Paid by Invoice						
								Category Subtotal	0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$1,417,220.67

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046015	000	REMOVING CONC (SIDEWALKS)	SY	25.000	15.00	13.000	325.00
04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	345.000	100.00	153.000	52,785.00
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	385.000	300.00	149.000	57,365.00
05006001	000	MOBILIZATION	LS	200,000.000	1.00	0.900	180,000.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	4,000.000	30.00	13.000	52,000.00
05296002	000	CONC CURB (TY II)	LF	45.000	100.00	49.000	2,205.00
05316001	000	CONC SIDEWALKS (4")	SY	120.000	25.00	11.333	1,359.96
05316003	000	CONC SIDEWALKS (6")	SY	135.000	50.00	78.889	10,650.02
05316004	000	CURB RAMPS (TY 1)	EA	3,000.000	4.00	5.000	15,000.00
05316010	000	CURB RAMPS (TY 7)	EA	3,000.000	4.00	1.000	3,000.00
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	14.000	2,250.00	599.000	8,386.00
06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	26.000	2,250.00	312.000	8,112.00
06186029	000	CONDT (PVC) (SCH 40) (3")	LF	18.000	4,000.00	912.000	16,416.00
06186030	000	CONDT (PVC) (SCH 40) (3") (BORE)	LF	41.000	3,950.00	1,780.000	72,980.00
06186033	000	CONDT (PVC) (SCH 40) (4")	LF	21.000	1,700.00	20.000	420.00
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	18.000	405.00	165.000	2,970.00
06186074	000	CONDT (RM) (3")	LF	41.000	225.00	40.000	1,640.00
06186075	000	CONDT (RM) (3") (BORE)	LF	62.000	50.00	180.000	11,160.00
06206004	000	ELEC CONDR (NO.12) INSULATED	LF	1.000	2,000.00	800.000	800.00
06206008	000	ELEC CONDR (NO.8) INSULATED	LF	2.000	15,000.00	3,380.000	6,760.00
06206009	000	ELEC CONDR (NO.6) BARE	LF	3.000	2,500.00	2,008.000	6,024.00
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	3.000	5,000.00	796.000	2,388.00
06206012	000	ELEC CONDR (NO.4) INSULATED	LF	3.000	900.00	75.000	225.00
06246002	000	GROUND BOX TY A (122311)W/APRON	EA	1,430.000	6.00	2.000	2,860.00
06246008	000	GROUND BOX TY C (162911)W/APRON	EA	1,500.000	10.00	31.000	46,500.00
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,600.000	5.00	5.000	8,000.00
06286185	000	ELC SRV TY D 120/240 070(NS)SS(E)GC(O)	EA	8,500.000	8.00	1.000	8,500.00
06286187	000	ELC SRV TY D 120/240 070(NS)SS(E)PS(U)	EA	7,600.000	8.00	6.000	45,600.00
06366007	001	REPLACE EXISTING ALUMINUM SIGNS(TY A)	SF	50.000	50.00	6.000	300.00
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	800.000	10.00	2.000	1,600.00
06446009	000	IN SM RD SN SUP&AM TY10BWG(1)SB(P)	EA	940.000	2.00	2.000	1,880.00
06446076	000	REMOVE SM RD SN SUP&AM	EA	250.000	4.00	8.000	2,000.00
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.250	466.00	1,078.000	1,347.50
06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	3.750	460.00	128.000	480.00
06666141	007	REFL PAV MRK TY I (Y)12"(SLD)(100MIL)	LF	4.000	300.00	121.000	484.00
06666224	007	PAVEMENT SEALER 4"	LF	0.100	1,000.00	676.000	67.60
06666225	007	PAVEMENT SEALER 6"	LF	0.100	1,000.00	2,170.000	217.00
06666226	007	PAVEMENT SEALER 8"	LF	0.200	1,000.00	1,078.000	215.60
06666228	007	PAVEMENT SEALER 12"	LF	1.000	1,000.00	249.000	249.00
06666230	007	PAVEMENT SEALER 24"	LF	2.000	1,000.00	488.000	976.00
06666231	007	PAVEMENT SEALER (ARROW)	EA	15.000	20.00	6.000	90.00
06666232	007	PAVEMENT SEALER (WORD)	EA	21.000	20.00	5.000	105.00
06666234	007	PAVEMENT SEALER (DBL ARROW)	EA	32.000	2.00	1.000	32.00

06666242	007	PAVEMENT SEALER (RR XING)	EA	63.000	2.00	4.000	252.00
06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.700	650.00	342.000	239.40
06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	0.700	100.00	30.000	21.00
06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	1.000	800.00	940.000	940.00
06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.700	1,000.00	334.000	233.80
06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	1.000	100.00	1,200.000	1,200.00
06686076	000	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	21.000	1,000.00	488.000	10,248.00
06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	235.000	20.00	6.000	1,410.00
06686078	000	PREFAB PAV MRK TY C (W) (DBL ARROW)	EA	475.000	2.00	1.000	475.00
06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	240.000	20.00	5.000	1,200.00
06686089	000	PREFAB PAV MRK TY C (W) (RR XING)	EA	680.000	2.00	4.000	2,720.00
06726007	000	REFL PAV MRKR TY I-C	EA	4.000	100.00	21.000	84.00
06726009	000	REFL PAV MRKR TY II-A-A	EA	4.000	100.00	60.000	240.00
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	4.000	300.00	542.000	2,168.00
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.000	70.00	245.000	245.00
06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.500	50.00	59.000	88.50
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	3.000	100.00	208.000	624.00
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	32.000	10.00	1.000	32.00
06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	58.000	2.00	1.000	58.00
06776016	000	ELIM EXT PAV MRK & MRKS (RR XING)	EA	126.000	2.00	4.000	504.00
06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.100	1,000.00	676.000	67.60
06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.100	300.00	2,170.000	217.00
06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.100	300.00	1,078.000	107.80
06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.300	500.00	249.000	74.70
06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.750	1,500.00	488.000	366.00
06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	10.000	35.00	6.000	60.00
06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	21.000	10.00	1.000	21.00
06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	15.000	35.00	5.000	75.00
06786020	000	PAV SURF PREP FOR MRK (RR XING)	EA	21.000	2.00	4.000	84.00
06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	30,000.000	18.00	4.000	120,000.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	500.000	55.00	29.000	14,500.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	500.000	20.00	10.000	5,000.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	500.000	55.00	29.000	14,500.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	500.000	20.00	16.000	8,000.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	500.000	55.00	29.000	14,500.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	500.000	20.00	16.000	8,000.00
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	900.000	32.00	2.000	1,800.00
06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	200.000	150.00	25.000	5,000.00
06826055	000	BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM	EA	210.000	50.00	6.000	1,260.00
06826056	000	BACKPLATE W/REF BRDR(5 SEC)(VENT)ALUM	EA	220.000	100.00	6.000	1,320.00
06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	2.000	2,000.00	1,446.000	2,892.00
06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	2.000	2,000.00	248.000	496.00
06846035	000	TRF SIG CBL (TY A)(14 AWG)(9 CONDR)	LF	4.000	900.00	232.000	928.00
06846042	000	TRF SIG CBL (TY A)(14 AWG)(16 CONDR)	LF	5.000	5,500.00	1,863.000	9,315.00
06846079	000	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	2.000	2,000.00	329.000	658.00
06866027	000	INS TRF SIG PL AM(S)1 ARM(24")LUM	EA	11,300.000	2.00	2.000	22,600.00
06866035	000	INS TRF SIG PL AM(S)1 ARM(32")LUM	EA	12,200.000	3.00	8.000	97,600.00
06866039	000	INS TRF SIG PL AM(S)1 ARM(36")LUM	EA	13,500.000	4.00	2.000	27,000.00
06866043	000	INS TRF SIG PL AM(S)1 ARM(40")LUM	EA	14,400.000	4.00	2.000	28,800.00

06876001	000	PED POLE ASSEMBLY	EA	3,400.000	24.00	1.000	3,400.00
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	990.000	32.00	2.000	1,980.00
06886003	000	PED DETECTOR CONTROLLER UNIT	EA	1,750.000	6.00	1.000	1,750.00
60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	7,400.000	12.00	3.000	22,200.00
61856002	002	TMA (STATIONARY)	DAY	350.000	10.00	6.000	2,100.00
62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	9,900.000	10.00	5.000	49,500.00
62926003	000	RVDS(PRESENCE AND ADVANCE DET)	EA	9,900.000	10.00	9.000	89,100.00
96016001		MATERIAL ON HAND	DOL	-1.000	200,000.00	40,000.000	-40,000.00
		Material Used					
96016001		MATERIAL ON HAND	DOL	1.000	200,000.00	292,494.000	292,494.00
		Material Received					
96056006		WORK ORDER LIQUIDATED DAMAGES	DOL	618.000	0.00	-122.000	-75,396.00
		LD for Work Order \$0 - \$1M (Per Day)					
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	10,000.00	27,393.190	27,393.19
		Paid by Invoice					

TOTAL ITEM EARNINGS TO DATE \$1,417,220.67