



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **06/06/19**

CONTRACT ID: **052703024**  
 PROJECT: **STP 2017(493)HES**  
 CONTRACT: **01173243**  
 AWARD AMOUNT: **\$1,002,148.60**  
 PROJECTED AMOUNT: **\$1,003,651.60**  
 ADJ. PROJECTED AMOUNT: **\$1,003,651.60**  
 CONTRACTOR: **SJ&J CONSTRUCTION, LLC**

HIGHWAY: **FM 1458**  
 DISTRICT NAME: **Yoakum**  
 COUNTY: **AUSTIN**  
 AREA ENGINEER: **Ryan Simper, P.E.**  
 AREA NUMBER: **057**

ESTIMATE NUMBER: **0019**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **11/20/2018** to **12/11/2018**  
 ESTIMATE TYPE: **FINL**  
 % COMPLETE: **100.00**  
 % TIME USED: **100.00**  
 % RETAINAGE: **0.00**

LETTING DATE: **01/05/2017**  
 AWARD DATE: **01/26/2017**  
 NOTICE TO PROCEED DATE: **03/30/2017**  
 WORK BEGIN DATE: **09/08/2017**  
 ACCEPTED DATE: **11/19/2018**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$1,014,256.60	\$1,011,256.60	\$3,000.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$1,014,256.60	\$1,011,256.60	\$3,000.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$1,014,256.60</b>	<b>\$1,011,256.60</b>	<b>\$3,000.00</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

<u>WORK BEGIN DATE:</u>	09/08/2017	<u>ASSESSED LIQ DAMAGES:</u>	0
<u>TIME CHARGES BEGIN:</u>	06/18/2017	<u>LIQ DAMAGE RATE:</u>	\$685.00
<u>BID DAYS:</u>	90	<u>LIQUIDATED DAMAGES:</u>	0
<u>C. O. ADJUSTED DAYS:</u>	0	<b>DAYS AT</b>	
<u>CURRENT DAYS:</u>	90	<b>PER DAY</b>	\$685.00
<u>DAYS CHARGED TO DATE:</u>	90	<b>TOTAL:</b>	\$0.00
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000		

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
12/11/2018		1	ADJUSTMENT TO FINAL QUANTITIES

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
1	0	1
		<hr/>
OTHER - SEE RMRKS		1

WORK PERFORMED THIS PERIOD

PROJECT STP 2017(493)HES

CONTROL 052703024

CATEGORY 001

DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0200	05006001	000	MOBILIZATION	LS	100,000.000	0.030	\$3,000.00

Total Bid Quantity	QTY Paid To Date
1.00	1.00

TOTAL ITEM EARNINGS THIS ESTIMATE

**\$3,000.00**

CONTRACT LINE ITEMS

PROJECT STP 2017(493)HES CONTROL 052703024  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01006002	000	PREPARING ROW	STA	1,500.000	5.000	0.000	5.00	7,500.00
0065	01046021	000	REMOVING CONC (CURB)	LF	12.000	200.000	0.000	200.00	2,400.00
0070	01326021	000	EMBANKMENT (VEHICLE)(ORD COMP)(TY C)	CY	30.000	1,334.000	0.000	1,334.00	40,020.00
0080	01646003	000	BROADCAST SEED (PERM) (RURAL) (CLAY)	SY	0.500	5,550.000	0.000	5,550.00	2,775.00
0090	02476466	000	FL BS (CIP)(TY A GR 1-2 OR 5) FINAL POS	CY	80.000	248.000	0.000	248.00	19,840.00
0095	04006005	000	CEM STABIL BKFL	CY	160.000	25.000	0.000	25.00	4,000.00
0100	04026001	000	TRENCH EXCAVATION PROTECTION	LF	20.000	20.000	0.000	160.00	3,200.00
0105	04606002	000	CMP (GAL STL 18 IN)	LF	70.000	8.000	0.000	18.00	1,260.00
0110	04626023	000	CNC BOX CULV (8 FT X 8 FT)	LF	1,500.000	40.000	0.000	40.00	60,000.00
0115	04646003	000	RC PIPE (CL III)(18 IN)	LF	70.000	92.000	0.000	132.00	9,240.00
0120	04646005	000	RC PIPE (CL III)(24 IN)	LF	110.000	176.000	0.000	176.00	19,360.00
0125	04646007	000	RC PIPE (CL III)(30 IN)	LF	180.000	30.000	0.000	30.00	5,400.00
0130	04646008	000	RC PIPE (CL III)(36 IN)	LF	230.000	68.000	0.000	68.00	15,640.00
0135	04666171	000	WINGWALL (PW - 1) (HW=10 FT)	EA	40,000.000	2.000	0.000	2.00	80,000.00
0140	04676348	000	SET (TY II) (18 IN) (CMP) (6: 1) (P)	EA	1,300.000	8.000	0.000	12.00	15,600.00
0145	04676358	000	SET (TY II) (18 IN) (RCP) (4: 1) (C)	EA	1,600.000	18.000	0.000	14.00	22,400.00
0150	04676363	000	SET (TY II) (18 IN) (RCP) (6: 1) (P)	EA	1,700.000	32.000	0.000	34.00	57,800.00
0155	04676380	000	SET (TY II) (24 IN) (CMP) (6: 1) (P)	EA	2,000.000	22.000	0.000	32.00	64,000.00
0160	04676390	000	SET (TY II) (24 IN) (RCP) (4: 1) (C)	EA	2,000.000	12.000	0.000	16.00	32,000.00
0165	04676395	000	SET (TY II) (24 IN) (RCP) (6: 1) (P)	EA	2,100.000	76.000	0.000	66.00	138,600.00
0170	04676419	000	SET (TY II) (30 IN) (RCP) (4: 1) (C)	EA	2,700.000	4.000	0.000	4.00	10,800.00
0175	04676422	000	SET (TY II) (30 IN) (RCP) (6: 1) (C)	EA	2,800.000	1.000	0.000	1.00	2,800.00
0180	04676423	000	SET (TY II) (30 IN) (RCP) (6: 1) (P)	EA	3,000.000	11.000	0.000	11.00	33,000.00
0185	04676450	000	SET (TY II) (36 IN) (RCP) (4: 1) (C)	EA	3,500.000	6.000	0.000	6.00	21,000.00
0190	04676453	000	SET (TY II) (36 IN) (RCP) (6: 1) (C)	EA	4,000.000	4.000	0.000	4.00	16,000.00
0195	04966042	000	REMOV STR (SMALL)	EA	200.000	13.000	0.000	14.00	2,800.00
0200	05006001	000	MOBILIZATION	LS	100,000.000	1.000	0.000	1.00	100,000.00
0205	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	5,000.000	6.000	0.000	6.00	30,000.00
0210	05066001	003	ROCK FILTER DAMS (INSTALL) (TY 1)	LF	30.000	100.000	0.000	45.00	1,350.00
0220	05066038	003	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.000	1,100.000	0.000	100.00	300.00
0225	05066039	003	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	1,100.000	0.000	100.00	100.00
0230	05306016	000	DRIVEWAYS (BASE)	SY	50.000	100.000	0.000	170.00	8,500.00
0235	05406001	000	MTL W-BEAM GD FEN (TIM POST)	LF	60.000	1,113.000	0.000	1,113.00	66,780.00
0240	05406006	000	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	250.000	4.000	0.000	4.00	1,000.00
0245	05406020	000	MTL W - BEAM GD FEN (LOW FILL CULVERT)	LF	60.000	87.000	0.000	87.00	5,220.00
0250	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	10.000	300.000	0.000	300.00	3,000.00
0255	05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	400.000	4.000	0.000	4.00	1,600.00
0260	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	250.000	8.000	0.000	8.00	2,000.00
0265	05526001	000	WIRE FENCE (TY A)	LF	60.000	250.000	0.000	331.00	19,860.00
0270	05526005	000	GATE (TY 1)	EA	1,500.000	1.000	0.000	1.00	1,500.00
0275	06586049	000	INSTL OM ASSM (OM-2Z)(FLX)GND(BI)	EA	60.000	20.000	0.000	20.00	1,200.00
0280	06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	70.000	24.000	0.000	24.00	1,680.00

Category Subtotal \$931,525.00

CATEGORY 002 DESCRIPTION BRIDGE

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0335	04516004	000	RETROFIT RAIL (TY T131RC)	LF	180.000	459.620	0.000	459.62	82,731.60
<b>Category Subtotal</b>									<b>\$82,731.60</b>

PROJECT STP 2017(493)HES CONTROL 052703024

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0075	01506002	000	BLADING	HR	100.000	20.000	0.000	0.000	0.00
0085	01686001	000	VEGETATIVE WATERING	MG	60.000	46.700	0.000	0.000	0.00
0215	05066011	003	ROCK FILTER DAMS (REMOVE)	LF	15.000	100.000	0.000	0.000	0.00
0336	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
0337	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0338	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1,000.000	0.000	0.000	0.00
0339	96092002		DBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
0341	96106001		ON THE JOB TRAINING	DOL	1.000	1.000	0.000	0.000	0.00
<b>Category Subtotal</b>									<b>0.00</b>

CATEGORY 004 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0342	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	500.000	0.000	0.000	0.00
0343	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00
0344	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	1.000	0.000	0.000	0.00
0346	96046002		CONTRACTOR FORCE ACCOUNT 2	DOL	1.000	1.000	0.000	0.000	0.00
<b>Category Subtotal</b>									<b>0.00</b>

**TOTAL ITEM EARNINGS THIS CONTRACT** \$1,014,256.60

## CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	1,500.000	5.00	5.000	7,500.00
01046021	000	REMOVING CONC (CURB)	LF	12.000	200.00	200.000	2,400.00
01326021	000	EMBANKMENT (VEHICLE)(ORD COMP)(TY C)	CY	30.000	1,334.00	1,334.000	40,020.00
01646003	000	BROADCAST SEED (PERM) (RURAL) (CLAY)	SY	0.500	5,550.00	5,550.000	2,775.00
02476466	000	FL BS (CIP)(TY A GR 1-2 OR 5) FINAL POS	CY	80.000	248.00	248.000	19,840.00
04006005	000	CEM STABIL BKFL	CY	160.000	25.00	25.000	4,000.00
04026001	000	TRENCH EXCAVATION PROTECTION	LF	20.000	20.00	160.000	3,200.00
04516004	000	RETROFIT RAIL (TY T131RC)	LF	180.000	459.62	459.620	82,731.60
04606002	000	CMP (GAL STL 18 IN)	LF	70.000	8.00	18.000	1,260.00
04626023	000	CONC BOX CULV (8 FT X 8 FT)	LF	1,500.000	40.00	40.000	60,000.00
04646003	000	RC PIPE (CL III)(18 IN)	LF	70.000	92.00	132.000	9,240.00
04646005	000	RC PIPE (CL III)(24 IN)	LF	110.000	176.00	176.000	19,360.00
04646007	000	RC PIPE (CL III)(30 IN)	LF	180.000	30.00	30.000	5,400.00
04646008	000	RC PIPE (CL III)(36 IN)	LF	230.000	68.00	68.000	15,640.00
04666171	000	WINGWALL (PW - 1) (HW=10 FT)	EA	40,000.000	2.00	2.000	80,000.00
04676348	000	SET (TY II) (18 IN) (CMP) (6: 1) (P)	EA	1,300.000	8.00	12.000	15,600.00
04676358	000	SET (TY II) (18 IN) (RCP) (4: 1) (C)	EA	1,600.000	18.00	14.000	22,400.00
04676363	000	SET (TY II) (18 IN) (RCP) (6: 1) (P)	EA	1,700.000	32.00	34.000	57,800.00
04676380	000	SET (TY II) (24 IN) (CMP) (6: 1) (P)	EA	2,000.000	22.00	32.000	64,000.00
04676390	000	SET (TY II) (24 IN) (RCP) (4: 1) (C)	EA	2,000.000	12.00	16.000	32,000.00
04676395	000	SET (TY II) (24 IN) (RCP) (6: 1) (P)	EA	2,100.000	76.00	66.000	138,600.00
04676419	000	SET (TY II) (30 IN) (RCP) (4: 1) (C)	EA	2,700.000	4.00	4.000	10,800.00
04676422	000	SET (TY II) (30 IN) (RCP) (6: 1) (C)	EA	2,800.000	1.00	1.000	2,800.00
04676423	000	SET (TY II) (30 IN) (RCP) (6: 1) (P)	EA	3,000.000	11.00	11.000	33,000.00
04676450	000	SET (TY II) (36 IN) (RCP) (4: 1) (C)	EA	3,500.000	6.00	6.000	21,000.00
04676453	000	SET (TY II) (36 IN) (RCP) (6: 1) (C)	EA	4,000.000	4.00	4.000	16,000.00
04966042	000	REMOV STR (SMALL)	EA	200.000	13.00	14.000	2,800.00
05006001	000	MOBILIZATION	LS	100,000.000	1.00	1.000	100,000.00
05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	5,000.000	6.00	6.000	30,000.00
05066001	003	ROCK FILTER DAMS (INSTALL) (TY 1)	LF	30.000	100.00	45.000	1,350.00
05066038	003	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.000	1,100.00	100.000	300.00
05066039	003	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	1,100.00	100.000	100.00
05306016	000	DRIVEWAYS (BASE)	SY	50.000	100.00	170.000	8,500.00
05406001	000	MTL W-BEAM GD FEN (TIM POST)	LF	60.000	1,113.00	1,113.000	66,780.00
05406006	000	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	250.000	4.00	4.000	1,000.00
05406020	000	MTL W - BEAM GD FEN (LOW FILL CULVERT)	LF	60.000	87.00	87.000	5,220.00
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	10.000	300.00	300.000	3,000.00
05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	400.000	4.00	4.000	1,600.00
05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	250.000	8.00	8.000	2,000.00
05526001	000	WIRE FENCE (TY A)	LF	60.000	250.00	331.000	19,860.00
05526005	000	GATE (TY 1)	EA	1,500.000	1.00	1.000	1,500.00
06586049	000	INSTL OM ASSM (OM-2Z)(FLX)GND(BI)	EA	60.000	20.00	20.000	1,200.00
06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	70.000	24.00	24.000	1,680.00

TOTAL ITEM EARNINGS TO DATE

\$1,014,256.60