



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **09/08/24**

CONTRACT ID: **001511074**  
 PROJECT: **F 2024(472)**  
 CONTRACT: **12233021**  
 AWARD AMOUNT: **\$3,285,366.49**  
 PROJECTED AMOUNT: **\$3,447,368.49**  
 ADJ. PROJECTED AMOUNT: **\$3,447,368.49**  
 CONTRACTOR: **HUNTER INDUSTRIES, LTD.**

HIGHWAY: **SL 275**  
 DISTRICT NAME: **AUSTIN**  
 COUNTY: **TRAVIS**  
 AREA ENGINEER: **Daniel Fleischman, P.E.**  
 AREA NUMBER: **053**

ESTIMATE NUMBER: **0001**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **03/07/2024** to **08/31/2024**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **33.67**  
 % TIME USED: **16.95**  
 % RETAINAGE: **0.00**

LETTING DATE: **12/05/2023**  
 AWARD DATE: **12/12/2023**  
 NOTICE TO PROCEED DATE: **03/07/2024**  
 WORK BEGIN DATE: **08/21/2024**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$1,160,613.55	\$0.00	\$1,160,613.55
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$1,160,613.55	\$0.00	\$1,160,613.55
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$1,160,613.55</b>	<b>\$0.00</b>	<b>\$1,160,613.55</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 08/21/2024  
TIME CHARGES BEGIN: 08/01/2024  
BID DAYS: 59  
C. O. ADJUSTED DAYS: 0  
CURRENT DAYS: 59  
DAYS CHARGED TO DATE: 10  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$940.00  
LIQUIDATED DAMAGES: 0  
DAYS AT  
PER DAY \$940.00  
TOTAL: \$0.00

<u>DAILY BREAKDOWN</u>			<u>PERIOD SUMMARY</u>			
Date or Days	Days Charged	Days Credited	Diary Adjustment	Date or Days	Days Charged	Days Credited
08/01/2024		1	Time begins 8/1/24 Time suspension 1 begins awaiting crew availabilty	31	10	21
08/02/2024		1	Time suspension 1 awaiting crew availability	OTHER - SEE RMRKS		12
08/03/2024		1	SATURDAY	SATURDAY		5
08/04/2024		1	SUNDAY	SUNDAY		4
08/05/2024		1	Time suspension 1 awaiting crew availability			
08/06/2024		1	Time suspension 1 awaiting crew availability			
08/07/2024		1	Time suspension 1 awaiting crew availability			
08/08/2024		1	Time suspension 1 awaiting crew availability			
08/09/2024		1	Time suspension 1 awaiting crew availability			
08/10/2024		1	SATURDAY			
08/11/2024		1	SUNDAY			
08/12/2024		1	Time suspension 1 awaiting crew availability			
08/13/2024		1	Time suspension 1 awaiting crew availability			
08/14/2024		1	Time suspension 1 awaiting crew availability			
08/15/2024		1	Time suspension 1 awaiting crew availability			
08/16/2024		1	Time suspension 1 awaiting crew availability			
08/17/2024		1	SATURDAY			
08/18/2024		1	SUNDAY			
08/19/2024	1					
08/20/2024	1					
08/21/2024	1					
08/22/2024	1					
08/23/2024	1					
08/24/2024		1	SATURDAY			
08/25/2024		1	SUNDAY			
08/26/2024	1					
08/27/2024	1					
08/28/2024	1					
08/29/2024	1					
08/30/2024	1					
08/31/2024		1	SATURDAY			

WORK PERFORMED THIS PERIOD

PROJECT F 2024(472) CONTROL 001511074  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0080	03546048	000	PLANE ASPH CONC PAV (3")	SY	4.780	25,924.320	\$123,918.25	23,651.00	25,924.32
0090	05006001	000	MOBILIZATION	LS	328,516.170	0.900	\$295,664.55	1.00	0.90
0095	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	17,841.400	1.000	\$17,841.40	4.00	1.00
0110	06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	1.630	660.000	\$1,075.80	1,862.00	660.00
0255	30766033	000	D-GR HMA TY-C SAC-B PG76-22	TON	165.000	2,716.190	\$448,171.35	2,603.00	2,716.19
0265	30816008	000	TOM-C PG76-22 SAC-B	TON	165.700	1,497.720	\$248,172.20	4,410.00	1,497.72
0270	30846001	000	BONDING COURSE	GAL	3.900	4,300.000	\$16,770.00	11,988.00	4,300.00
0275	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	160.000	44.000	\$7,040.00	60.00	44.00
0280	61856002	002	TMA (STATIONARY)	DAY	245.000	8.000	\$1,960.00	45.00	8.00
<b>TOTAL ITEM EARNINGS THIS ESTIMATE</b>							<b>\$1,160,613.55</b>		

CONTRACT LINE ITEMS

PROJECT F 2024(472) CONTROL 001511074  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0080	03546048	000	PLANE ASPH CONC PAV (3")	SY	4.780	23,651.000	0.000	25,924.32	123,918.25
0090	05006001	000	MOBILIZATION	LS	328,516.170	1.000	0.000	0.90	295,664.55
0095	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	17,841.400	4.000	0.000	1.00	17,841.40
0110	06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	1.630	1,862.000	0.000	660.00	1,075.80
0255	30766033	000	D-GR HMA TY-C SAC-B PG76-22	TON	165.000	2,603.000	0.000	2,716.19	448,171.35
0265	30816008	000	TOM-C PG76-22 SAC-B	TON	165.700	4,410.000	0.000	1,497.72	248,172.20
0270	30846001	000	BONDING COURSE	GAL	3.900	11,988.000	0.000	4,300.00	16,770.00
0275	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	160.000	60.000	0.000	44.00	7,040.00
0280	61856002	002	TMA (STATIONARY)	DAY	245.000	45.000	0.000	8.00	1,960.00
<b>Category Subtotal</b>									<b>\$1,160,613.55</b>

PROJECT F 2024(472) CONTROL 001511074  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01346001	000	BACKFILL (TY A)	STA	241.000	30.000	0.000	0.000	0.00
0065	03516013	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(4")	SY	51.980	10,005.000	0.000	0.000	0.00
0070	03516019	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(3")	SY	52.550	7,835.000	0.000	0.000	0.00
0075	03546001	000	PLAN & TEXT ASPH CONC PAV(0" TO 1")	SY	2.010	22,843.000	0.000	0.000	0.00
0085	03546208	000	PLANE ASPH CONC PAV(MICRO-MLLING)(2")	SY	4.760	31,519.000	0.000	0.000	0.00
0100	05066041	002	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	25.000	300.000	0.000	0.000	0.00
0105	05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	5.000	300.000	0.000	0.000	0.00
0115	06666029	007	REFL PAV MRK TY I (W)8"(DOT)(090MIL)	LF	0.910	185.000	0.000	0.000	0.00
0120	06666035	007	REFL PAV MRK TY I (W)8"(SLD)(090MIL)	LF	1.010	2,370.000	0.000	0.000	0.00
0125	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.200	1,280.000	0.000	0.000	0.00
0130	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	6.810	667.000	0.000	0.000	0.00
0135	06666047	007	REFL PAV MRK TY I (W)24"(SLD)(090MIL)	LF	7.930	200.000	0.000	0.000	0.00
0140	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	9.880	570.000	0.000	0.000	0.00
0145	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	197.000	8.000	0.000	0.000	0.00
0150	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	228.000	7.000	0.000	0.000	0.00
0155	06666171	007	REFL PAV MRK TY II (W) 6" (BRK)	LF	0.390	12,830.000	0.000	0.000	0.00
0160	06666174	007	REFL PAV MRK TY II (W) 6" (SLD)	LF	0.190	24,129.000	0.000	0.000	0.00
0165	06666176	007	REFL PAV MRK TY II (W) 8" (DOT)	LF	0.160	185.000	0.000	0.000	0.00
0170	06666178	007	REFL PAV MRK TY II (W) 8" (SLD)	LF	0.630	3,650.000	0.000	0.000	0.00
0175	06666180	007	REFL PAV MRK TY II (W) 12" (SLD)	LF	0.780	667.000	0.000	0.000	0.00
0180	06666182	007	REFL PAV MRK TY II (W) 24" (SLD)	LF	3.230	770.000	0.000	0.000	0.00
0185	06666184	007	REFL PAV MRK TY II (W) (ARROW)	EA	156.000	22.000	0.000	0.000	0.00
0190	06666185	007	REFL PAV MRK TY II (W) (DBL ARROW)	EA	273.000	4.000	0.000	0.000	0.00
0195	06666192	007	REFL PAV MRK TY II (W) (WORD)	EA	173.000	21.000	0.000	0.000	0.00
0200	06666208	007	REFL PAV MRK TY II (Y) 6" (BRK)	LF	1.860	200.000	0.000	0.000	0.00
0205	06666210	007	REFL PAV MRK TY II (Y) 6" (SLD)	LF	0.320	10,410.000	0.000	0.000	0.00

0210	06666243	007	PAVEMENT SEALER (YLD TRI)	EA	46.140	28.000	0.000	0.000	0.00
0215	06666285	007	REF PROF PAV MRK TY I(W)6"(SLD)(090MIL)	LF	1.050	16,900.000	0.000	0.000	0.00
0220	06666289	007	REF PROF PAV MRK TY I(Y)6"(SLD)(090MIL)	LF	1.050	6,640.000	0.000	0.000	0.00
0225	06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	1.080	12,830.000	0.000	0.000	0.00
0230	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.760	7,229.000	0.000	0.000	0.00
0235	06666318	007	RE PM W/RET REQ TY I (Y)6"(BRK)(100MIL)	LF	3.080	200.000	0.000	0.000	0.00
0240	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	0.750	3,770.000	0.000	0.000	0.00
0245	06726007	000	REFL PAV MRKR TY I-C	EA	4.370	395.000	0.000	0.000	0.00
0250	06726010	000	REFL PAV MRKR TY II-C-R	EA	5.060	81.000	0.000	0.000	0.00
0260	30766051	000	D-GR HMA TY-D PG76-22 (LEVEL-UP)	TON	165.000	1,734.000	0.000	0.000	0.00
0285	61856003	002	TMA (MOBILE OPERATION)	HR	88.000	170.000	0.000	0.000	0.00
0290	30766064		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	14,400.000	0.000	0.000	0.00
0295	30766065		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	14,400.000	0.000	0.000	0.00
0300	05856011		RIDE PAYMENT ADJUSTMENT (ITEM 3076)	DOL	1.000	7,200.000	0.000	0.000	0.00
0305	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
0310	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
0315	96056005		CALD CREDIT FOR EARLY COMPLETION	DOL	3,000.000	30.000	0.000	0.000	0.00

No Excuse Incentive; 30 Day Max

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0500	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	33,000.000	0.000	0.000	0.00
0505	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00
0510	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00
0515	96066069		FORCE ACCT-3RD PARTY DAMAGE REPAIR	DOL	1.000	1,000.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$1,160,613.55

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
03546048	000	PLANE ASPH CONC PAV (3")	SY	4.780	23,651.00	25,924.320	123,918.25
05006001	000	MOBILIZATION	LS	328,516.170	1.00	0.900	295,664.55
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	17,841.400	4.00	1.000	17,841.40
06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	1.630	1,862.00	660.000	1,075.80
30766033	000	D-GR HMA TY-C SAC-B PG76-22	TON	165.000	2,603.00	2,716.190	448,171.35
30816008	000	TOM-C PG76-22 SAC-B	TON	165.700	4,410.00	1,497.720	248,172.20
30846001	000	BONDING COURSE	GAL	3.900	11,988.00	4,300.000	16,770.00
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	160.000	60.00	44.000	7,040.00
61856002	002	TMA (STATIONARY)	DAY	245.000	45.00	8.000	1,960.00
<b>TOTAL ITEM EARNINGS TO DATE</b>							<b>\$1,160,613.55</b>