



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **02/09/22**

CONTRACT ID: **050801353**
 PROJECT: **BR 2020(205)**
 CONTRACT: **11193214**
 AWARD AMOUNT: **\$6,382,061.19**
 PROJECTED AMOUNT: **\$6,382,078.19**
 ADJ. PROJECTED AMOUNT: **\$6,271,920.55**
 CONTRACTOR: **NBG CONSTRUCTORS, INC.**

HIGHWAY: **IH 10**
 DISTRICT NAME: **HOUSTON**
 COUNTY: **HARRIS**
 AREA ENGINEER: **Jamal Elahi, P.E.**
 AREA NUMBER: **064**

ESTIMATE NUMBER: **0020**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **05/27/2021** to **05/27/2021**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **86.07**
 % RETAINAGE: **0.00**

LETTING DATE: **11/06/2019**
 AWARD DATE: **11/14/2019**
 NOTICE TO PROCEED DATE: **12/16/2019**
 WORK BEGIN DATE: **02/07/2020**
 ACCEPTED DATE: **04/20/2021**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$6,937,544.34	\$6,918,644.34	\$18,900.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$6,937,544.34	\$6,918,644.34	\$18,900.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$6,937,544.34	\$6,918,644.34	\$18,900.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 02/07/2020
TIME CHARGES BEGIN: 01/15/2020
BID DAYS: 280
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 280
DAYS CHARGED TO DATE: 241
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$1,125.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$1,125.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
05/27/2021		1	Final Estimate Actual Inspection Date 04/20/21

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
1	0	1
OTHER - SEE RMRKS		1

WORK PERFORMED THIS PERIOD

PROJECT BR 2020(205)

CONTROL 050801353

CATEGORY 001

DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0345	05006001	000	MOBILIZATION	LS	630,000.000	0.030	\$18,900.00

Total Bid Quantity	QTY Paid To Date
1.00	1.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$18,900.00

CONTRACT LINE ITEMS

PROJECT BR 2020(205) CONTROL 050801353
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0070	01046001	000	REMOVING CONC (PAV)	SY	12.000	4,002.000	115.000	4,117.00	49,403.99
0075	01046009	000	REMOVING CONC (RIPRAP)	SY	4.000	1,067.000	0.000	1,067.00	4,268.00
0080	01046011	000	REMOVING CONC (MEDIANS)	SY	25.000	7.000	0.000	7.00	175.00
0085	01046015	000	REMOVING CONC (SIDEWALKS)	SY	4.000	186.000	55.000	213.88	855.52
0090	01046023	000	REMOVING CONC (CTB)	LF	18.000	188.000	0.000	159.00	2,862.00
0095	01046027	000	REMOVING CONC (APPR SLAB)	SY	15.000	581.000	0.000	581.00	8,715.00
0100	01046032	000	REMOVING CONC (WHEELCHAIR RAMP)	SY	5.000	70.000	4.000	74.00	370.00
0105	01046037	000	REMOVE CONC (RAIL)	LF	18.000	272.000	0.000	272.00	4,896.00
0110	01056018	000	REMOVING STAB BASE AND ASPH PAV (7")	SY	5.000	737.000	0.000	517.87	2,589.35
0115	01106001	000	EXCAVATION (ROADWAY)	CY	20.000	305.000	0.000	305.00	6,100.00
0120	01326006	000	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	45.000	1,699.000	-843.000	856.00	38,520.00
0125	01626002	000	BLOCK SODDING	SY	4.000	215.000	696.000	4,100.92	16,403.68
0130	01666001	000	FERTILIZER	AC	1,500.000	0.050	0.150	0.20	300.00
0135	01686001	000	VEGETATIVE WATERING	MG	40.000	6.000	18.000	43.20	1,728.00
0140	02926002	000	ASPHALT STAB BASE (GR 2)(PG 64)	TON	175.000	245.000	0.000	139.09	24,340.75
0145	03606044	000	CONC PVMT (CONT REINF)(FAST TRK)(12")	SY	100.000	3,377.000	115.000	3,492.00	349,200.00
0165	03606045	000	CONC PVMT (CONT REINF)(FAST TRK)(15")	SY	140.000	761.000	-243.110	517.89	72,504.60
0185	04006001	000	STRUCT EXCAV	CY	15.000	48.000	0.000	48.00	720.00
0190	04006005	000	CEM STABIL BKFL	CY	45.000	35.000	180.000	215.00	9,675.00
0195	04006009	000	CEMENT STAB BACKFILL (INLET OR MH)	CY	45.000	6.000	6.000	12.00	540.00
0205	04036001	000	TEMPORARY SPL SHORING	SF	45.000	7,713.000	0.000	8,640.00	388,800.00
0210	04166003	000	DRILL SHAFT (30 IN)	LF	275.000	648.000	0.000	648.00	178,200.00
0215	04166004	000	DRILL SHAFT (36 IN)	LF	375.000	900.000	0.000	900.00	337,500.00
0220	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	275.000	15.000	0.000	15.00	4,125.00
0225	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	360.000	110.000	0.000	110.00	39,600.00
0230	04206013	000	CL C CONC (ABUT)	CY	950.000	107.600	0.000	107.60	102,220.00
0235	04206029	000	CL C CONC (CAP)	CY	975.000	178.000	0.000	178.00	173,550.00
0240	04206037	000	CL C CONC (COLUMN)	CY	1,000.000	196.600	0.000	196.60	196,600.00
0245	04206043	000	CL C CONC (FOOTING)	CY	1,100.000	267.000	0.000	267.00	293,700.00
0250	04206122	000	CL HES CONC (APPROACH SLAB)	CY	500.000	228.000	0.000	267.83	133,913.00
0255	04226001	000	REINF CONC SLAB	SF	11.000	29,274.000	0.000	29,274.00	322,014.00
0260	04226011	000	BRIDGE MEDIAN	SF	20.000	364.000	0.000	364.00	7,280.00
0265	04226013	000	BRIDGE SIDEWALK	SF	6.000	4,674.000	0.000	4,674.00	28,044.00
0270	04256035	000	PRESTR CONC GIRDER (TX28)	LF	125.000	4,468.400	0.000	4,468.40	558,550.00
0275	04326001	000	RIPRAP (CONC)(4 IN)	CY	450.000	40.800	0.000	42.02	18,909.00
0280	04326003	000	RIPRAP (CONC)(6 IN)	CY	320.000	3.000	0.000	3.00	960.00
0285	04326008	000	RIPRAP (CONC)(CL B)(RR8&RR9)	CY	425.000	130.100	0.000	161.32	68,561.00
0290	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	400.000	28.000	0.000	36.20	14,480.00
0295	04426007	001	STR STEEL (MISC NON - BRIDGE)	LB	5.000	5,204.000	244.000	5,448.00	27,240.00
0300	04506004	000	RAIL (TY T221)	LF	80.000	137.000	0.000	137.00	10,960.00
0305	04506023	000	RAIL (TY SSTR)	LF	75.000	273.000	0.000	273.00	20,475.00
0310	04506030	000	RAIL (TY C221)	LF	80.000	540.000	0.000	540.00	43,200.00
0315	04546020	000	SEALED EXPANSION JOINT (4 IN) (SEJ - B)	LF	65.000	220.000	109.200	329.20	21,398.00
0320	04646003	001	RC PIPE (CL III)(18 IN)	LF	100.000	90.000	0.000	90.00	9,000.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0325	04656269	001	INLET (COMPL)(TY C)	EA	3,500.000	1.000	1.000	2.00	7,000.00
0330	04796001	000	ADJUSTING MANHOLES	EA	500.000	3.000	0.000	3.00	1,500.00
0335	04796002	000	ADJUSTING INLETS	EA	800.000	4.000	-1.000	2.00	1,600.00
0338	04966002		REMOV STR (INLET)	EA	402.970	0.000	1.000	1.00	402.97
CO 4 ADDS ITEM 0496-6002 BY EA									
0340	04966010	000	REMOV STR (BRIDGE 100 - 499 FT LENGTH)	EA	500,000.000	1.000	0.000	1.00	500,000.00
0345	05006001	000	MOBILIZATION	LS	630,000.000	1.000	0.000	1.00	630,000.00
0350	05026001	007	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	18,000.000	10.000	0.000	10.00	180,000.00
0355	05066020	004	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	35.000	620.000	0.000	151.12	5,289.20
0360	05066024	004	CONSTRUCTION EXITS (REMOVE)	SY	8.000	620.000	0.000	151.12	1,208.96
0365	05066038	004	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.500	1,371.000	0.000	1,445.00	3,612.50
0370	05066039	004	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.500	1,371.000	0.000	1,445.00	722.50
0385	05086001	000	CONSTRUCTING DETOURS	SY	150.000	278.000	0.000	278.00	41,700.00
0390	05126013	000	PORT CTB (DES SOURCE)(SGL SLP)(TY 1)	LF	12.000	4,110.000	0.000	4,410.00	52,920.00
0395	05126025	000	PORT CTB (MOVE)(SGL SLP)(TY 1)	LF	10.000	2,100.000	0.000	2,130.00	21,300.00
0400	05126037	000	PORT CTB (STKPL)(SGL SLP)(TY 1)	LF	8.000	4,110.000	0.000	4,780.00	38,240.00
0405	05146001	000	PERM CTB (SGL SLOPE) (TY 1) (42)	LF	100.000	26.000	0.000	26.00	2,600.00
0410	05146040	000	PERM CTB (SSCB)(TY 3)(MOD)	LF	100.000	163.000	0.000	163.00	16,300.00
0415	05296002	000	CONC CURB (TY II)	LF	4.000	1,198.000	45.000	1,153.41	4,613.64
0420	05316001	000	CONC SIDEWALKS (4")	SY	45.000	159.000	132.000	291.00	13,095.01
0425	05316005	000	CURB RAMPS (TY 2)	EA	1,500.000	2.000	0.000	2.00	3,000.00
0430	05316010	000	CURB RAMPS (TY 7)	EA	1,200.000	6.000	1.000	8.00	9,600.00
0435	05316013	000	CURB RAMPS (TY 10)	EA	1,300.000	4.000	0.000	4.00	5,200.00
0440	05316015	000	CURB RAMPS (TY 20)	EA	1,800.000	2.000	0.000	2.00	3,600.00
0445	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	23.000	150.000	0.000	150.00	3,450.00
0450	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,700.000	4.000	0.000	6.00	10,200.00
0455	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	5.000	138.000	0.000	118.75	593.75
0460	05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	350.000	2.000	0.000	2.00	700.00
0465	05426004	000	RM MTL BM GD FENCE TRANS (THRIE-BEAM)	EA	350.000	4.000	0.000	4.00	1,400.00
0470	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	2,800.000	4.000	0.000	4.00	11,200.00
0475	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	350.000	2.000	0.000	2.00	700.00
0480	05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	3,000.000	2.000	0.000	2.00	6,000.00
0485	05456004	000	CRASH CUSH ATTEN (STKPL)	EA	1,000.000	2.000	0.000	2.00	2,000.00
0490	05456007	000	CRASH CUSH ATTEN (INSTL)(L)(N)(TL3)	EA	25,000.000	2.000	0.000	2.00	50,000.00
0495	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	8.500	380.000	0.000	380.00	3,230.00
0500	06186031	000	CONDT (PVC) (SCH 40) (3") (CONC ENCSE)	LF	8.000	2,200.000	0.000	2,200.00	17,600.00
0505	06186042	000	CONDT (PVC) (SCH 80) (1 1/4")	LF	8.000	300.000	0.000	300.00	2,400.00
0510	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	8.000	1,280.000	0.000	1,845.00	14,760.00
0515	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	13.000	1,030.000	0.000	1,030.00	13,390.00
0520	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	10.000	95.000	0.000	235.00	2,350.00
0525	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	14.000	910.000	0.000	1,010.00	14,140.00
0530	06186058	000	CONDT (PVC) (SCH 80) (4")	LF	11.000	105.000	0.000	225.00	2,475.00
0535	06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	16.000	255.000	0.000	255.00	4,080.00
0540	06186070	000	CONDT (RM) (2")	LF	53.000	280.000	0.000	280.00	14,840.00
0550	06186078	000	CONDT (RM) (4")	LF	68.000	280.000	0.000	280.00	19,040.00
0555	06206002	000	ELEC CONDR (NO.14) INSULATED	LF	1.000	23,570.000	0.000	23,570.00	23,570.00
0560	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.100	115.000	0.000	115.00	126.50
0565	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.300	230.000	0.000	230.00	299.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0570	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.400	2,770.000	0.000	2,770.00	3,878.00
0575	06206011	000	ELEC CONDR (NO.4) BARE	LF	1.800	580.000	0.000	580.00	1,044.00
0580	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	1.900	1,635.000	0.000	1,635.00	3,106.50
0585	06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	2.300	1,920.000	0.000	1,920.00	4,416.00
0590	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	1,300.000	7.000	0.000	7.00	9,100.00
0595	06246009	000	GROUND BOX TY D (162922)	EA	1,100.000	4.000	0.000	4.00	4,400.00
0600	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,600.000	15.000	0.000	15.00	24,000.00
0605	06246028	000	REMOVE GROUND BOX	EA	240.000	12.000	0.000	12.00	2,880.00
0610	06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	7,500.000	1.000	0.000	1.00	7,500.00
0615	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	600.000	2.000	0.000	2.00	1,200.00
0620	06446007	000	IN SM RD SN SUP&AM TY10BWG(1)SA(U)	EA	900.000	2.000	0.000	2.00	1,800.00
0625	06446064	000	IN BRIDGE MNT CLEARANCE SGN ASSM(TY N)	EA	2,500.000	2.000	0.000	2.00	5,000.00
0630	06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	500.000	4.000	0.000	7.00	3,500.00
0635	06446076	000	REMOVE SM RD SN SUP&AM	EA	120.000	2.000	0.000	12.00	1,440.00
0640	06626060	000	WK ZN PAV MRK REMOV (W)4"(BRK)	LF	1.100	9,984.000	0.000	11,110.00	12,221.00
0645	06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	1.100	15,662.000	0.000	22,830.00	25,113.00
0660	06626080	000	WK ZN PAV MRK REMOV (W)(ARROW)	EA	210.000	2.000	0.000	10.00	2,100.00
0665	06626090	000	WK ZN PAV MRK REMOV (W)(WORD)	EA	210.000	2.000	0.000	4.00	840.00
0670	06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	1.100	21,337.000	0.000	24,529.00	26,981.90
0675	06666212	007	REFL PAV MRK TY II (Y) 12" (SLD)	LF	5.100	84.000	0.000	90.00	459.00
0680	06666216	007	REFL PAV MRK TY II (Y) (ISLAND)	SF	2.100	550.000	0.000	550.00	1,155.00
0685	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	310.000	18.000	0.000	18.00	5,580.00
0690	06686078	000	PREFAB PAV MRK TY C (W) (DBL ARROW)	EA	410.000	4.000	0.000	4.00	1,640.00
0695	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	310.000	18.000	0.000	18.00	5,580.00
0700	06686094	000	PREFAB PAV MRK TY C (W)(BIKE ARROW)	EA	310.000	2.000	0.000	2.00	620.00
0705	06686096	000	PREFAB PAV MRK TY C (W)(BIKE SYMBOL)	EA	310.000	2.000	0.000	2.00	620.00
0710	06726010	000	REFL PAV MRKR TY II-C-R	EA	4.300	695.000	0.000	999.00	4,295.70
0715	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.500	1,919.000	0.000	72.00	36.00
0720	06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.550	27,656.000	0.000	22,092.00	12,150.60
0725	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.100	3,395.000	0.000	1,033.00	1,136.30
0730	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	2.100	2,526.000	0.000	233.00	489.30
0735	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	3.100	169.000	0.000	104.00	322.40
0740	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	80.000	10.000	0.000	12.00	960.00
0745	06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	80.000	4.000	0.000	2.00	160.00
0750	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	80.000	10.000	0.000	8.00	640.00
0755	06786019	000	PAV SURF PREP FOR MRK (ISLAND)	SF	1.100	550.000	0.000	550.00	605.00
0760	06786026	000	PAV SURF PREP FOR MRK (BIKE ARROW)	EA	11.000	2.000	0.000	2.00	22.00
0765	06786028	000	PAV SURF PREP FOR MRK (BIKE SYMBOL)	EA	11.000	2.000	0.000	2.00	22.00
0770	06786034	000	PAV SURF PREP FOR MRK (BLAST CLN)(4")	LF	0.120	1,789.000	0.000	1,789.00	214.68
0775	06786035	000	PAV SURF PREP FOR MRK (BLAST CLN)(6")	LF	0.220	28,662.000	0.000	31,762.00	6,987.64
0780	06786036	000	PAV SURF PREP FOR MRK (BLAST CLN)(8")	LF	0.270	4,123.000	0.000	4,832.00	1,304.64
0785	06786037	000	PAV SURF PREP FOR MRK (BLAST CLN)(12")	LF	0.520	2,614.000	0.000	2,925.00	1,521.00
0790	06786038	000	PAV SURF PREP FOR MRK (BLAST CLN)(24")	LF	1.100	169.000	0.000	169.00	185.90
0795	06786039	000	PV SURF PREP FOR MRK (BLST CLN)(ARRWS)	EA	21.000	18.000	0.000	18.00	378.00
0800	06786040	000	PV SURF PREP MRKS (BLST CLN)(DBL ARW)	EA	21.000	4.000	0.000	4.00	84.00
0805	06786045	000	PV SURF PRP FOR MRK (BLST CLN)(WORDS)	EA	21.000	18.000	0.000	18.00	378.00
0810	06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	35,000.000	1.000	0.000	1.00	35,000.00
0815	06806004	006	REMOVING TRAFFIC SIGNALS	EA	10,000.000	1.000	0.000	1.00	10,000.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0825	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	170.000	14.000	0.000	14.00	2,380.00
0830	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	170.000	8.000	0.000	8.00	1,360.00
0835	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	170.000	14.000	0.000	14.00	2,380.00
0840	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	170.000	6.000	0.000	6.00	1,020.00
0845	06826005	000	VEH SIG SEC (12")LED(RED)	EA	170.000	14.000	0.000	14.00	2,380.00
0850	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	170.000	6.000	0.000	6.00	1,020.00
0855	06826017	000	PED SIG SEC (LED)(2 INDICATIONS)	EA	255.000	16.000	0.000	16.00	4,080.00
0860	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	255.000	16.000	0.000	16.00	4,080.00
0865	06826023	000	BACK PLATE (12")(3 SEC)	EA	95.000	18.000	0.000	18.00	1,710.00
0870	06826024	000	BACK PLATE (12")(4 SEC)	EA	120.000	2.000	0.000	2.00	240.00
0875	06846029	000	TRF SIG CBL (TY A)(14 AWG)(3 CONDR)	LF	1.300	6,475.000	0.000	6,475.00	8,417.50
0880	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	1.500	6,475.000	0.000	6,475.00	9,712.50
0885	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	1.700	9,520.000	0.000	9,520.00	16,184.00
0890	06846080	000	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	1.300	7,225.000	0.000	7,225.00	9,392.50
0895	06866045	000	INS TRF SIG PL AM(S)1 ARM(44')	EA	12,000.000	1.000	0.000	1.00	12,000.00
0900	06866053	000	INS TRF SIG PL AM(S)1 ARM(50')	EA	15,000.000	1.000	0.000	1.00	15,000.00
0905	06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	18,000.000	1.000	0.000	1.00	18,000.00
0910	06866063	000	INS TRF SIG PL AM(S)1 ARM(60')LUM	EA	19,000.000	1.000	0.000	1.00	19,000.00
0915	06866067	000	INS TRF SIG PL AM(S)1 ARM(65')LUM	EA	20,000.000	2.000	0.000	2.00	40,000.00
0920	06876001	000	PED POLE ASSEMBLY	EA	2,100.000	12.000	0.000	12.00	25,200.00
0925	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	600.000	16.000	0.000	16.00	9,600.00
0930	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,000.000	2.000	0.000	2.00	6,000.00
0935	06886004	000	VEH LP DETECT (SAWCUT)	LF	10.000	1,290.000	0.000	1,290.00	12,900.00
0938	07646007		STORM SEWER CLEANING (PIPE)(12"-18"DIA) CO 5 ADDS ITEM 0764-6007 BY LF	LF	28.390	0.000	12.000	12.00	340.68
0940	40996001	000	ORNAMENTAL STEEL FENCE	LF	210.000	460.000	-3.000	457.00	95,970.00
0945	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	60.000	738.000	0.000	843.00	50,580.00
0950	60076010	000	FIBER OPTIC CBL (SNGLE-MODE)(6 FIBER)	LF	2.500	4,210.000	0.000	4,210.00	10,525.00
0955	60076017	000	FIBER OPTIC CBL (SNGLE-MODE)(144 FIBER)	LF	4.000	11,785.000	0.000	11,785.00	47,140.00
0960	60076027	000	FIBER OPTIC PATCH PANEL (144 POSITION)	EA	2,600.000	2.000	0.000	2.00	5,200.00
0965	60076094	000	FIBER OPTIC FUSION SPLICE	EA	25.000	84.000	0.000	84.00	2,100.00
0970	60166008	000	ITS MULTI-DUCT CND (PVC-40)(CONC ENCSE)	LF	13.000	575.000	0.000	260.00	3,380.00
0975	60166011	000	ITS MULTI-DUCT CND (PVC-80)(BORE)	LF	48.000	370.000	0.000	300.00	14,400.00
0985	60276003	000	CONDUIT (PREPARE)	LF	2.500	1,500.000	0.000	7,000.00	17,500.00
0990	60336002	000	CTMS RELOCATION (HUB BLDG)	EA	15,000.000	1.000	0.000	1.00	15,000.00
1005	60386001	000	MULTIPOLYMER PAV MRK (W)(4")(SLD)	LF	0.620	1,309.000	0.000	1,310.00	812.20
1010	60386002	000	MULTIPOLYMER PAV MRK (W)(4")(BRK)	LF	0.620	480.000	0.000	465.00	288.30
1015	60386004	000	MULTIPOLYMER PAV MRK (W)(6")(SLD)	LF	0.620	9,401.000	0.000	6,167.00	3,823.54
1020	60386005	000	MULTIPOLYMER PAV MRK (W)(6")(BRK)	LF	0.620	5,910.000	0.000	7,800.00	4,836.00
1025	60386006	000	MULTIPOLYMER PAV MRK (W)(6")(DOT)	LF	0.620	186.000	0.000	166.00	102.92
1030	60386007	000	MULTIPOLYMER PAV MRK (W)(8")(SLD)	LF	0.620	4,123.000	0.000	4,444.00	2,755.28
1035	60386011	000	MULTIPOLYMER PAV MRK (W)(12")(SLD)	LF	4.100	2,272.000	0.000	1,919.00	7,867.90
1040	60386012	000	MULTIPOLYMER PAV MRK (W)(12")(LNDP)	LF	0.850	342.000	0.000	481.00	408.85
1045	60386013	000	MULTIPOLYMER PAV MRK (W)(24")(SLD)	LF	6.500	169.000	0.000	169.00	1,098.50
1050	60386017	000	MULTIPOLYMER PAV MRK (Y)(6")(SLD)	LF	0.620	7,665.000	0.000	10,304.00	6,388.48
1055	60386024	000	MULTIPOLYMER PAV MRK (BLK)(6")(BRK)	LF	0.620	5,500.000	0.000	7,720.00	4,786.40
1060	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	6,200.000	1.000	0.000	1.00	6,200.00
1065	60616001	000	GPS COMMUNICATIONS UNIT	EA	1,300.000	1.000	0.000	1.00	1,300.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1070	61856002	002	TMA (STATIONARY)	DAY	130.000	274.000	0.000	165.00	21,450.00
1075	61856003	002	TMA (MOBILE OPERATION)	HR	55.000	144.000	0.000	20.00	1,100.00
1080	61866002	000	ITS GND BOX(PCAST) TY 1 (243636)W/APRN	EA	3,000.000	9.000	0.000	3.00	9,000.00
1205	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	455,000.00	455,000.00
1285	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.000	0.000	299,429.20	299,429.20
1360	96086001		UNIQUE CHANGE ORDER ITEM 1 CO 1 ADDS 9608-6001 BY LS FOR DEBRIS NET EMERG. AT WACO BRDG	DOL	21,069.350	0.000	1.000	1.00	21,069.35
1365	96086002		UNIQUE CHANGE ORDER ITEM 2 CO 2 ADDS ITEM 9608-6002 BY LS FOR ADDL REINF STL	DOL	12,907.840	0.000	1.000	1.00	12,907.84
1370	96086003		UNIQUE CHANGE ORDER ITEM 3 CO 3 ADDS ITEM 9608-6003 BY LS FOR SET UP FEE	DOL	1,166.550	0.000	1.000	1.00	1,166.55
1375	96086004		UNIQUE CHANGE ORDER ITEM 4 CO 3 ADDS ITEM 9608-6003 BY MO FOR TRUCK DETOUR SIGNS	DOL	514.340	0.000	2.000	2.00	1,028.68
1380	96086005		UNIQUE CHANGE ORDER ITEM 5 CO 4 ADDS 9608-6005 BY LS FOR CLEAN PIPE AND INLETS	DOL	1,969.690	0.000	1.000	1.00	1,969.69
Category Subtotal									\$6,937,544.34

PROJECT BR 2020(205) CONTROL 050801353

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0065	01006008	000	PREPARING ROW (TREE) (0" TO 6" DIA)	EA	3,000.000	14.000	0.000	0.000	0.00
0200	04026001	000	TRENCH EXCAVATION PROTECTION	LF	1.000	90.000	0.000	0.000	0.00
0375	05066040	004	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	6.000	149.000	0.000	0.000	0.00
0380	05066043	004	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.000	149.000	0.000	0.000	0.00
0545	06186074	000	CONDT (RM) (3")	LF	65.000	316.000	0.000	0.000	0.00
0650	06626067	000	WK ZN PAV MRK REMOV (W)6"(SLD)	LF	1.100	330.000	0.000	0.000	0.00
0655	06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	5.300	59.000	0.000	0.000	0.00
0820	06816001	000	TEMP TRAF SIGNALS	EA	60,000.000	2.000	-2.000	0.000	0.00
0980	60166013	000	ITS MULTI-DUCT CND (RMC)	LF	120.000	316.000	0.000	0.000	0.00
0995	60356001	000	FIBER OPTIC VIDEO DATA TRANSMITTER	EA	1,800.000	3.000	0.000	0.000	0.00
1000	60356002	000	FIBER OPTIC VIDEO DATA RECEIVER	EA	1,800.000	2.000	0.000	0.000	0.00
1085	63066001	000	VIVDS PROSR SYS	EA	7,500.000	1.000	0.000	0.000	0.00
1090	63066006	000	VIVDS TEMPORARY	EA	13,000.000	2.000	0.000	0.000	0.00
1200	05856006		RIDE PAYMENT ADJUSTMENT (ITEM 360)	DOL	1.000	1.000	0.000	0.000	0.00
1210	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
1215	96026601		EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT	DOL	1.000	1.000	0.000	0.000	0.00
1220	96026602		EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT	DOL	1.000	1.000	0.000	0.000	0.00
1225	96026603		DRILL SHAFT CORE HOLE PAYMENT	DOL	1.000	1.000	0.000	0.000	0.00
1230	96036001		CONCRETE PAVEMENT RIDE PAYMENT ADJSTMNT	DOL	1.000	1.000	0.000	0.000	0.00
1235	96036003		PAVEMENT THICKNESS PAY ADJ (ITEM 360)	DOL	1.000	1.000	0.000	0.000	0.00
1240	96036004		CONC CURING COMPOUND FAILURE-PAY ADJMNT	DOL	1.000	1.000	0.000	0.000	0.00
1245	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	-1.000	1.000	0.000	0.000	0.00
1250	96056001		A+B CREDIT OR DAMAGE	DOL	1.000	1.000	0.000	0.000	0.00

CONTRACT ID	050801353	ESTIMATE	0020	CONTRACTOR'S ESTIMATE PACKAGE				Page 9 of 14	
1255	96056002	RUC CREDIT OR DAMAGE	DOL	1.000	1.000	0.000	0.000	0.00	
1260	96056003	RUC DAMAGE ONLY	DOL	1.000	1.000	0.000	0.000	0.00	
1265	96056004	RUC/A+B (CREDIT PAID BY THIRD PARTY)	DOL	1.000	1.000	0.000	0.000	0.00	
1270	96056005	CALD CREDIT FOR EARLY COMPLETION	DOL	1.000	1.000	0.000	0.000	0.00	
1275	96056006	WORK ORDER LIQUIDATED DAMAGES	DOL	1.000	1.000	0.000	0.000	0.00	
1280	96066051	FORCE ACCT-SOIL AND GNDWTR MGT PLAN	DOL	1.000	1.000	0.000	0.000	0.00	
1290	96066054	PARTNERING	DOL	1.000	1.000	0.000	0.000	0.00	
1295	96066055	FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1.000	0.000	0.000	0.00	
1300	96066056	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.000	0.000	0.000	0.00	
1305	96066057	FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00	
1310	96066058	SPECIAL DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00	
1315	96066059	BOND EXPENSE SUP NEGOTIATED CONTRACTS	DOL	1.000	1.000	0.000	0.000	0.00	
1320	96096001	DISPUTE SETTLEMENT	DOL	1.000	1.000	0.000	0.000	0.00	
1325	96096002	DBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00	
1330	96096003	SBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00	
1335	96106001	ON THE JOB TRAINING	DOL	1.000	1.000	0.000	0.000	0.00	
1340	96016001	MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00	

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$6,937,544.34

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046001	000	REMOVING CONC (PAV)	SY	12.000	4,002.00	4,116.999	49,403.99
01046009	000	REMOVING CONC (RIPRAP)	SY	4.000	1,067.00	1,067.000	4,268.00
01046011	000	REMOVING CONC (MEDIANS)	SY	25.000	7.00	7.000	175.00
01046015	000	REMOVING CONC (SIDEWALKS)	SY	4.000	186.00	213.880	855.52
01046023	000	REMOVING CONC (CTB)	LF	18.000	188.00	159.000	2,862.00
01046027	000	REMOVING CONC (APPR SLAB)	SY	15.000	581.00	581.000	8,715.00
01046032	000	REMOVING CONC (WHEELCHAIR RAMP)	SY	5.000	70.00	74.000	370.00
01046037	000	REMOVE CONC (RAIL)	LF	18.000	272.00	272.000	4,896.00
01056018	000	REMOVING STAB BASE AND ASPH PAV (7")	SY	5.000	737.00	517.870	2,589.35
01106001	000	EXCAVATION (ROADWAY)	CY	20.000	305.00	305.000	6,100.00
01326006	000	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	45.000	1,699.00	856.000	38,520.00
01626002	000	BLOCK SODDING	SY	4.000	215.00	4,100.920	16,403.68
01666001	000	FERTILIZER	AC	1,500.000	0.05	0.200	300.00
01686001	000	VEGETATIVE WATERING	MG	40.000	6.00	43.200	1,728.00
02926002	000	ASPHALT STAB BASE (GR 2)(PG 64)	TON	175.000	245.00	139.090	24,340.75
03606044	000	CONC PVMT (CONT REINF)(FAST TRK)(12")	SY	100.000	3,377.00	3,492.000	349,200.00
03606045	000	CONC PVMT (CONT REINF)(FAST TRK)(15")	SY	140.000	761.00	517.890	72,504.60
04006001	000	STRUCT EXCAV	CY	15.000	48.00	48.000	720.00
04006005	000	CEM STABIL BKFL	CY	45.000	35.00	215.000	9,675.00
04006009	000	CEMENT STAB BACKFILL (INLET OR MH)	CY	45.000	6.00	12.000	540.00
04036001	000	TEMPORARY SPL SHORING	SF	45.000	7,713.00	8,640.000	388,800.00
04166003	000	DRILL SHAFT (30 IN)	LF	275.000	648.00	648.000	178,200.00
04166004	000	DRILL SHAFT (36 IN)	LF	375.000	900.00	900.000	337,500.00
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	275.000	15.00	15.000	4,125.00
04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	360.000	110.00	110.000	39,600.00
04206013	000	CL C CONC (ABUT)	CY	950.000	107.60	107.600	102,220.00
04206029	000	CL C CONC (CAP)	CY	975.000	178.00	178.000	173,550.00
04206037	000	CL C CONC (COLUMN)	CY	1,000.000	196.60	196.600	196,600.00
04206043	000	CL C CONC (FOOTING)	CY	1,100.000	267.00	267.000	293,700.00
04206122	000	CL HES CONC (APPROACH SLAB)	CY	500.000	228.00	267.826	133,913.00
04226001	000	REINF CONC SLAB	SF	11.000	29,274.00	29,274.000	322,014.00
04226011	000	BRIDGE MEDIAN	SF	20.000	364.00	364.000	7,280.00
04226013	000	BRIDGE SIDEWALK	SF	6.000	4,674.00	4,674.000	28,044.00
04256035	000	PRESTR CONC GIRDER (TX28)	LF	125.000	4,468.40	4,468.400	558,550.00
04326001	000	RIPRAP (CONC)(4 IN)	CY	450.000	40.80	42.020	18,909.00
04326003	000	RIPRAP (CONC)(6 IN)	CY	320.000	3.00	3.000	960.00
04326008	000	RIPRAP (CONC)(CL B)(RR8&RR9)	CY	425.000	130.10	161.320	68,561.00
04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	400.000	28.00	36.200	14,480.00
04426007	001	STR STEEL (MISC NON - BRIDGE)	LB	5.000	5,204.00	5,448.000	27,240.00
04506004	000	RAIL (TY T221)	LF	80.000	137.00	137.000	10,960.00
04506023	000	RAIL (TY SSTR)	LF	75.000	273.00	273.000	20,475.00
04506030	000	RAIL (TY C221)	LF	80.000	540.00	540.000	43,200.00
04546020	000	SEALED EXPANSION JOINT (4 IN) (SEJ - B)	LF	65.000	220.00	329.200	21,398.00

04646003	001	RC PIPE (CL III)(18 IN)	LF	100.000	90.00	90.000	9,000.00
04656269	001	INLET (COMPL)(TY C)	EA	3,500.000	1.00	2.000	7,000.00
04796001	000	ADJUSTING MANHOLES	EA	500.000	3.00	3.000	1,500.00
04796002	000	ADJUSTING INLETS	EA	800.000	4.00	2.000	1,600.00
04966002		REMOV STR (INLET)	EA	402.970	0.00	1.000	402.97
		CO 4 ADDS ITEM 0496-6002 BY EA					
04966010	000	REMOV STR (BRIDGE 100 - 499 FT LENGTH)	EA	500,000.000	1.00	1.000	500,000.00
05006001	000	MOBILIZATION	LS	630,000.000	1.00	1.000	630,000.00
05026001	007	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	18,000.000	10.00	10.000	180,000.00
05066020	004	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	35.000	620.00	151.120	5,289.20
05066024	004	CONSTRUCTION EXITS (REMOVE)	SY	8.000	620.00	151.120	1,208.96
05066038	004	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.500	1,371.00	1,445.000	3,612.50
05066039	004	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.500	1,371.00	1,445.000	722.50
05086001	000	CONSTRUCTING DETOURS	SY	150.000	278.00	278.000	41,700.00
05126013	000	PORT CTB (DES SOURCE)(SGL SLP)(TY 1)	LF	12.000	4,110.00	4,410.000	52,920.00
05126025	000	PORT CTB (MOVE)(SGL SLP)(TY 1)	LF	10.000	2,100.00	2,130.000	21,300.00
05126037	000	PORT CTB (STKPL)(SGL SLP)(TY 1)	LF	8.000	4,110.00	4,780.000	38,240.00
05146001	000	PERM CTB (SGL SLOPE) (TY 1) (42)	LF	100.000	26.00	26.000	2,600.00
05146040	000	PERM CTB (SSCB)(TY 3)(MOD)	LF	100.000	163.00	163.000	16,300.00
05296002	000	CONC CURB (TY II)	LF	4.000	1,198.00	1,153.410	4,613.64
05316001	000	CONC SIDEWALKS (4")	SY	45.000	159.00	291.000	13,095.01
05316005	000	CURB RAMPS (TY 2)	EA	1,500.000	2.00	2.000	3,000.00
05316010	000	CURB RAMPS (TY 7)	EA	1,200.000	6.00	8.000	9,600.00
05316013	000	CURB RAMPS (TY 10)	EA	1,300.000	4.00	4.000	5,200.00
05316015	000	CURB RAMPS (TY 20)	EA	1,800.000	2.00	2.000	3,600.00
05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	23.000	150.00	150.000	3,450.00
05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,700.000	4.00	6.000	10,200.00
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	5.000	138.00	118.750	593.75
05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	350.000	2.00	2.000	700.00
05426004	000	RM MTL BM GD FENCE TRANS (THRIE-BEAM)	EA	350.000	4.00	4.000	1,400.00
05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	2,800.000	4.00	4.000	11,200.00
05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	350.000	2.00	2.000	700.00
05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	3,000.000	2.00	2.000	6,000.00
05456004	000	CRASH CUSH ATTEN (STKPL)	EA	1,000.000	2.00	2.000	2,000.00
05456007	000	CRASH CUSH ATTEN (INSTL)(L)(N)(TL3)	EA	25,000.000	2.00	2.000	50,000.00
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	8.500	380.00	380.000	3,230.00
06186031	000	CONDT (PVC) (SCH 40) (3") (CONC ENCSE)	LF	8.000	2,200.00	2,200.000	17,600.00
06186042	000	CONDT (PVC) (SCH 80) (1 1/4")	LF	8.000	300.00	300.000	2,400.00
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	8.000	1,280.00	1,845.000	14,760.00
06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	13.000	1,030.00	1,030.000	13,390.00
06186053	000	CONDT (PVC) (SCH 80) (3")	LF	10.000	95.00	235.000	2,350.00
06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	14.000	910.00	1,010.000	14,140.00
06186058	000	CONDT (PVC) (SCH 80) (4")	LF	11.000	105.00	225.000	2,475.00
06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	16.000	255.00	255.000	4,080.00
06186070	000	CONDT (RM) (2")	LF	53.000	280.00	280.000	14,840.00
06186078	000	CONDT (RM) (4")	LF	68.000	280.00	280.000	19,040.00
06206002	000	ELEC CONDR (NO.14) INSULATED	LF	1.000	23,570.00	23,570.000	23,570.00
06206007	000	ELEC CONDR (NO.8) BARE	LF	1.100	115.00	115.000	126.50
06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.300	230.00	230.000	299.00

06206009	000	ELEC CONDR (NO.6) BARE	LF	1.400	2,770.00	2,770.000	3,878.00
06206011	000	ELEC CONDR (NO.4) BARE	LF	1.800	580.00	580.000	1,044.00
06206012	000	ELEC CONDR (NO.4) INSULATED	LF	1.900	1,635.00	1,635.000	3,106.50
06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	2.300	1,920.00	1,920.000	4,416.00
06246002	000	GROUND BOX TY A (122311)W/APRON	EA	1,300.000	7.00	7.000	9,100.00
06246009	000	GROUND BOX TY D (162922)	EA	1,100.000	4.00	4.000	4,400.00
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,600.000	15.00	15.000	24,000.00
06246028	000	REMOVE GROUND BOX	EA	240.000	12.00	12.000	2,880.00
06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	7,500.000	1.00	1.000	7,500.00
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	600.000	2.00	2.000	1,200.00
06446007	000	IN SM RD SN SUP&AM TY10BWG(1)SA(U)	EA	900.000	2.00	2.000	1,800.00
06446064	000	IN BRIDGE MNT CLEARANCE SGN ASSM(TY N)	EA	2,500.000	2.00	2.000	5,000.00
06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	500.000	4.00	7.000	3,500.00
06446076	000	REMOVE SM RD SN SUP&AM	EA	120.000	2.00	12.000	1,440.00
06626060	000	WK ZN PAV MRK REMOV (W)4"(BRK)	LF	1.100	9,984.00	11,110.000	12,221.00
06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	1.100	15,662.00	22,830.000	25,113.00
06626080	000	WK ZN PAV MRK REMOV (W)(ARROW)	EA	210.000	2.00	10.000	2,100.00
06626090	000	WK ZN PAV MRK REMOV (W)(WORD)	EA	210.000	2.00	4.000	840.00
06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	1.100	21,337.00	24,529.000	26,981.90
06666212	007	REFL PAV MRK TY II (Y) 12" (SLD)	LF	5.100	84.00	90.000	459.00
06666216	007	REFL PAV MRK TY II (Y) (ISLAND)	SF	2.100	550.00	550.000	1,155.00
06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	310.000	18.00	18.000	5,580.00
06686078	000	PREFAB PAV MRK TY C (W) (DBL ARROW)	EA	410.000	4.00	4.000	1,640.00
06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	310.000	18.00	18.000	5,580.00
06686094	000	PREFAB PAV MRK TY C (W)(BIKE ARROW)	EA	310.000	2.00	2.000	620.00
06686096	000	PREFAB PAV MRK TY C (W)(BIKE SYMBOL)	EA	310.000	2.00	2.000	620.00
06726010	000	REFL PAV MRKR TY II-C-R	EA	4.300	695.00	999.000	4,295.70
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.500	1,919.00	72.000	36.00
06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.550	27,656.00	22,092.000	12,150.60
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.100	3,395.00	1,033.000	1,136.30
06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	2.100	2,526.00	233.000	489.30
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	3.100	169.00	104.000	322.40
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	80.000	10.00	12.000	960.00
06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	80.000	4.00	2.000	160.00
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	80.000	10.00	8.000	640.00
06786019	000	PAV SURF PREP FOR MRK (ISLAND)	SF	1.100	550.00	550.000	605.00
06786026	000	PAV SURF PREP FOR MRK (BIKE ARROW)	EA	11.000	2.00	2.000	22.00
06786028	000	PAV SURF PREP FOR MRK (BIKE SYMBOL)	EA	11.000	2.00	2.000	22.00
06786034	000	PAV SURF PREP FOR MRK (BLAST CLN)(4")	LF	0.120	1,789.00	1,789.000	214.68
06786035	000	PAV SURF PREP FOR MRK (BLAST CLN)(6")	LF	0.220	28,662.00	31,762.000	6,987.64
06786036	000	PAV SURF PREP FOR MRK (BLAST CLN)(8")	LF	0.270	4,123.00	4,832.000	1,304.64
06786037	000	PAV SURF PREP FOR MRK (BLAST CLN)(12")	LF	0.520	2,614.00	2,925.000	1,521.00
06786038	000	PAV SURF PREP FOR MRK (BLAST CLN)(24")	LF	1.100	169.00	169.000	185.90
06786039	000	PV SURF PREP FOR MRK (BLST CLN)(ARRWS)	EA	21.000	18.00	18.000	378.00
06786040	000	PV SURF PREP MRKS (BLST CLN)(DBL ARW)	EA	21.000	4.00	4.000	84.00
06786045	000	PV SURF PRP FOR MRK (BLST CLN)(WORDS)	EA	21.000	18.00	18.000	378.00
06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	35,000.000	1.00	1.000	35,000.00
06806004	006	REMOVING TRAFFIC SIGNALS	EA	10,000.000	1.00	1.000	10,000.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	170.000	14.00	14.000	2,380.00

06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	170.000	8.00	8.000	1,360.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	170.000	14.00	14.000	2,380.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	170.000	6.00	6.000	1,020.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	170.000	14.00	14.000	2,380.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	170.000	6.00	6.000	1,020.00
06826017	000	PED SIG SEC (LED)(2 INDICATIONS)	EA	255.000	16.00	16.000	4,080.00
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	255.000	16.00	16.000	4,080.00
06826023	000	BACK PLATE (12")(3 SEC)	EA	95.000	18.00	18.000	1,710.00
06826024	000	BACK PLATE (12")(4 SEC)	EA	120.000	2.00	2.000	240.00
06846029	000	TRF SIG CBL (TY A)(14 AWG)(3 CONDR)	LF	1.300	6,475.00	6,475.000	8,417.50
06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	1.500	6,475.00	6,475.000	9,712.50
06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	1.700	9,520.00	9,520.000	16,184.00
06846080	000	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	1.300	7,225.00	7,225.000	9,392.50
06866045	000	INS TRF SIG PL AM(S)1 ARM(44')	EA	12,000.000	1.00	1.000	12,000.00
06866053	000	INS TRF SIG PL AM(S)1 ARM(50')	EA	15,000.000	1.00	1.000	15,000.00
06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	18,000.000	1.00	1.000	18,000.00
06866063	000	INS TRF SIG PL AM(S)1 ARM(60')LUM	EA	19,000.000	1.00	1.000	19,000.00
06866067	000	INS TRF SIG PL AM(S)1 ARM(65')LUM	EA	20,000.000	2.00	2.000	40,000.00
06876001	000	PED POLE ASSEMBLY	EA	2,100.000	12.00	12.000	25,200.00
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	600.000	16.00	16.000	9,600.00
06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,000.000	2.00	2.000	6,000.00
06886004	000	VEH LP DETECT (SAWCUT)	LF	10.000	1,290.00	1,290.000	12,900.00
07646007		STORM SEWER CLEANING (PIPE)(12"-18"DIA)	LF	28.390	0.00	12.000	340.68
		CO 5 ADDS ITEM 0764-6007 BY LF					
40996001	000	ORNAMENTAL STEEL FENCE	LF	210.000	460.00	457.000	95,970.00
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	60.000	738.00	843.000	50,580.00
60076010	000	FIBER OPTIC CBL (SNGLE-MODE)(6 FIBER)	LF	2.500	4,210.00	4,210.000	10,525.00
60076017	000	FIBER OPTIC CBL (SNGLE-MODE)(144 FIBER)	LF	4.000	11,785.00	11,785.000	47,140.00
60076027	000	FIBER OPTIC PATCH PANEL (144 POSITION)	EA	2,600.000	2.00	2.000	5,200.00
60076094	000	FIBER OPTIC FUSION SPLICE	EA	25.000	84.00	84.000	2,100.00
60166008	000	ITS MULTI-DUCT CND (PVC-40)(CONC ENCSE)	LF	13.000	575.00	260.000	3,380.00
60166011	000	ITS MULTI-DUCT CND (PVC-80)(BORE)	LF	48.000	370.00	300.000	14,400.00
60276003	000	CONDUIT (PREPARE)	LF	2.500	1,500.00	7,000.000	17,500.00
60336002	000	CTMS RELOCATION (HUB BLDG)	EA	15,000.000	1.00	1.000	15,000.00
60386001	000	MULTIPOLYMER PAV MRK (W)(4")(SLD)	LF	0.620	1,309.00	1,310.000	812.20
60386002	000	MULTIPOLYMER PAV MRK (W)(4")(BRK)	LF	0.620	480.00	465.000	288.30
60386004	000	MULTIPOLYMER PAV MRK (W)(6")(SLD)	LF	0.620	9,401.00	6,167.000	3,823.54
60386005	000	MULTIPOLYMER PAV MRK (W)(6")(BRK)	LF	0.620	5,910.00	7,800.000	4,836.00
60386006	000	MULTIPOLYMER PAV MRK (W)(6")(DOT)	LF	0.620	186.00	166.000	102.92
60386007	000	MULTIPOLYMER PAV MRK (W)(8")(SLD)	LF	0.620	4,123.00	4,444.000	2,755.28
60386011	000	MULTIPOLYMER PAV MRK (W)(12")(SLD)	LF	4.100	2,272.00	1,919.000	7,867.90
60386012	000	MULTIPOLYMER PAV MRK (W)(12")(LNDP)	LF	0.850	342.00	481.000	408.85
60386013	000	MULTIPOLYMER PAV MRK (W)(24")(SLD)	LF	6.500	169.00	169.000	1,098.50
60386017	000	MULTIPOLYMER PAV MRK (Y)(6")(SLD)	LF	0.620	7,665.00	10,304.000	6,388.48
60386024	000	MULTIPOLYMER PAV MRK (BLK)(6")(BRK)	LF	0.620	5,500.00	7,720.000	4,786.40
60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	6,200.000	1.00	1.000	6,200.00
60616001	000	GPS COMMUNICATIONS UNIT	EA	1,300.000	1.00	1.000	1,300.00
61856002	002	TMA (STATIONARY)	DAY	130.000	274.00	165.000	21,450.00
61856003	002	TMA (MOBILE OPERATION)	HR	55.000	144.00	20.000	1,100.00

CONTRACT ID	050801353	ESTIMATE	0020	CONTRACTOR'S ESTIMATE PACKAGE			Page 14 of 14
61866002	000	ITS GND BOX(PCAST) TY 1 (243636)W/APRN	EA	3,000.000	9.00	3.000	9,000.00
96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.00	455,000.000	455,000.00
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.00	299,429.200	299,429.20
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	21,069.350	0.00	1.000	21,069.35
		CO 1 ADDS 9608-6001 BY LS FOR DEBRIS NET EMERG. AT WACO BRDG					
96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	12,907.840	0.00	1.000	12,907.84
		CO 2 ADDS ITEM 9608-6002 BY LS FOR ADDL REINF STL					
96086003		UNIQUE CHANGE ORDER ITEM 3	DOL	1,166.550	0.00	1.000	1,166.55
		CO 3 ADDS ITEM 9608-6003 BY LS FOR SET UP FEE					
96086004		UNIQUE CHANGE ORDER ITEM 4	DOL	514.340	0.00	2.000	1,028.68
		CO 3 ADDS ITEM 9608-6003 BY MO FOR TRUCK DETOUR SIGNS					
96086005		UNIQUE CHANGE ORDER ITEM 5	DOL	1,969.690	0.00	1.000	1,969.69
		CO 4 ADDS 9608-6005 BY LS FOR CLEAN PIPE AND INLETS					
TOTAL ITEM EARNINGS TO DATE						\$6,937,544.34	