



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **08/08/24**

CONTRACT ID: **037101090**
 PROJECT: **F 2024(643)**
 CONTRACT: **01243009**
 AWARD AMOUNT: **\$11,515,798.33**
 PROJECTED AMOUNT: **\$11,845,803.33**
 ADJ. PROJECTED AMOUNT: **\$11,845,803.33**
 CONTRACTOR: **HUNTER INDUSTRIES, LTD.**

HIGHWAY: **US 77**
 DISTRICT NAME: **YOAKUM**
 COUNTY: **VICTORIA**
 AREA ENGINEER: **Clay Harris, P.E.**
 AREA NUMBER: **056**

ESTIMATE NUMBER: **0003**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **06/26/2024** to **07/25/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **0.00**
 % TIME USED: **0.00**
 % RETAINAGE: **0.00**

LETTING DATE: **01/04/2024**
 AWARD DATE: **01/17/2024**
 NOTICE TO PROCEED DATE: **02/05/2024**
 WORK BEGIN DATE: **00/00/0000**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$0.00	\$0.00	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$0.00	\$0.00	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<hr style="border-top: 3px double #000;"/>			
PAID TO CONTRACTOR	\$0.00	\$0.00	\$0.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

<u>WORK BEGIN DATE:</u>	00/00/0000	<u>ASSESSED LIQ DAMAGES:</u>	0
<u>TIME CHARGES BEGIN:</u>	05/05/2024	<u>LIQ DAMAGE RATE:</u>	\$1,317.00
<u>BID DAYS:</u>	150	<u>LIQUIDATED DAMAGES:</u>	0
<u>C. O. ADJUSTED DAYS:</u>	0	DAYS AT	
<u>CURRENT DAYS:</u>	150	PER DAY	\$1,317.00
<u>DAYS CHARGED TO DATE:</u>	0	TOTAL:	\$0.00
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000		

DAILY BREAKDOWN

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>	<u>Diary Adjustment</u>
06/26/2024		1	TIME SUSPENDED
06/27/2024		1	TIME SUSPENDED
06/28/2024		1	TIME SUSPENDED
06/29/2024		1	SATURDAY
06/30/2024		1	SUNDAY
07/01/2024		1	TIME SUSPENDED
07/02/2024		1	TIME SUSPENDED
07/03/2024		1	TIME SUSPENDED
07/04/2024		1	HOLIDAY
07/05/2024		1	TIME SUSPENDED
07/06/2024		1	SATURDAY
07/07/2024		1	SUNDAY
07/08/2024		1	TIME SUSPENDED
07/09/2024		1	TIME SUSPENDED
07/10/2024		1	TIME SUSPENDED
07/11/2024		1	TIME SUSPENDED
07/12/2024		1	TIME SUSPENDED
07/13/2024		1	SATURDAY
07/14/2024		1	SUNDAY
07/15/2024		1	TIME SUSPENDED
07/16/2024		1	TIME SUSPENDED
07/17/2024		1	TIME SUSPENDED
07/18/2024		1	TIME SUSPENDED
07/19/2024		1	TIME SUSPENDED
07/20/2024		1	SATURDAY
07/21/2024		1	SUNDAY
07/22/2024		1	TIME SUSPENDED
07/23/2024		1	TIME SUSPENDED
07/24/2024		1	TIME SUSPENDED
07/25/2024		1	TIME SUSPENDED

PERIOD SUMMARY

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>
30	0	30
		<hr/>
HOLIDAY		1
SATURDAY		4
SUNDAY		4
TIME SUSPENDED		21

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

CONTRACT LINE ITEMS

PROJECT F 2024(643) CONTROL 037101090
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01326021	000	EMBANKMENT (VEHICLE)(ORD COMP)(TY C)	CY	50.600	95.000	0.000	0.000	0.00
0065	01346001	000	BACKFILL (TY A)	STA	194.800	665.000	0.000	0.000	0.00
0070	01506002	000	BLADING	HR	156.000	20.000	0.000	0.000	0.00
0075	02476370	003	FL BS (CMP IN PLC)(TY E GR 5)(FNL POS)	CY	134.200	380.000	0.000	0.000	0.00
0080	03166017	002	ASPH (AC-20-5TR)	GAL	4.470	218,725.000	0.000	0.000	0.00
0085	03166249	002	AGGR(TY-PE GR-4 SAC-B)	CY	171.370	4,949.000	0.000	0.000	0.00
0090	03516004	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(8")	SY	90.370	2,118.000	0.000	0.000	0.00
0095	03516019	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(3")	SY	92.940	187.000	0.000	0.000	0.00
0100	03616002	000	FULL - DEPTH REPAIR CRCP (8")	SY	498.550	150.000	0.000	0.000	0.00
0105	04296004	000	CONC STR REPAIR(RAPID DECK REP(PRT DPT)	SF	350.000	100.000	0.000	0.000	0.00
0110	04386001	000	CLEANING AND SEALING EXISTING JOINTS	LF	20.000	5,698.000	0.000	0.000	0.00
0115	05006001	000	MOBILIZATION	LS	1,155,771.360	1.000	0.000	0.000	0.00
0120	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	8,362.370	10.000	0.000	0.000	0.00
0125	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	10.000	100.000	0.000	0.000	0.00
0130	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	5.000	100.000	0.000	0.000	0.00
0135	05336001	000	RUMBLE STRIPS (SHOULDER)	LF	0.140	265,980.000	0.000	0.000	0.00
0140	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	26.250	2,725.000	0.000	0.000	0.00
0145	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	2,460.000	16.000	0.000	0.000	0.00
0150	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	3.400	3,125.000	0.000	0.000	0.00
0155	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,045.000	22.000	0.000	0.000	0.00
0160	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	470.000	19.000	0.000	0.000	0.00
0165	06586013	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB	EA	24.000	36.000	0.000	0.000	0.00
0170	06586026	000	INSTL DEL ASSM (D-SY)SZ (BRF)CTB	EA	24.000	36.000	0.000	0.000	0.00
0175	06586061	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2	EA	33.500	45.000	0.000	0.000	0.00
0180	06586064	000	INSTL DEL ASSM (D-SY)SZ 1(BRF)GF2	EA	33.500	40.000	0.000	0.000	0.00
0185	06626005	000	WK ZN PAV MRK NON-REMOV (W)6"(BRK)	LF	0.340	66,798.000	0.000	0.000	0.00
0190	06626008	000	WK ZN PAV MRK NON-REMOV (W)6"(SLD)	LF	0.340	267,182.000	0.000	0.000	0.00
0195	06626010	000	WK ZN PAV MRK NON-REMOV (W)8"(DOT)	LF	0.520	468.000	0.000	0.000	0.00
0200	06626012	000	WK ZN PAV MRK NON-REMOV (W)8"(SLD)	LF	0.520	23,608.000	0.000	0.000	0.00
0205	06626016	000	WK ZN PAV MRK NON-REMOV (W)24"(SLD)	LF	8.000	1,072.000	0.000	0.000	0.00
0210	06626035	000	WK ZN PAV MRK NON-REMOV (Y)6"(BRK)	LF	0.340	30.000	0.000	0.000	0.00
0215	06626037	000	WK ZN PAV MRK NON-REMOV (Y)6"(SLD)	LF	0.340	269,648.000	0.000	0.000	0.00
0220	06666030	007	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	1.200	234.000	0.000	0.000	0.00
0225	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.840	11,804.000	0.000	0.000	0.00
0230	06686076	000	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	16.000	560.000	0.000	0.000	0.00
0235	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	200.000	3.000	0.000	0.000	0.00
0240	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	350.000	2.000	0.000	0.000	0.00
0245	06686092	000	PREFAB PAV MRK TY C (W) (36")(YLD TRI)	EA	25.000	216.000	0.000	0.000	0.00
0250	06726010	000	REFL PAV MRKR TY II-C-R	EA	5.000	2,284.000	0.000	0.000	0.00
0255	30766042	000	D-GR HMA TY-D SAC-B PG70-22	TON	130.000	8,500.000	0.000	0.000	0.00
0260	30796007	000	PFC-C (PG76 MIX) SAC-A	TON	168.500	35,499.000	0.000	0.000	0.00
0265	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	9,742.500	2.000	0.000	0.000	0.00

CONTRACT ID	037101090	ESTIMATE	0003	CONTRACTOR'S ESTIMATE PACKAGE					Page 5 of 6	
0270	61856002	002	TMA (STATIONARY)	DAY	324.750	20.000	0.000	0.000	0.00	
0275	61856005	002	TMA (MOBILE OPERATION)	DAY	119.070	20.000	0.000	0.000	0.00	
0280	64396006	000	HPPM-RIB W/RET REQ TYI(W)6"(BRK)100MIL	LF	0.760	33,399.000	0.000	0.000	0.00	
0285	64396008	000	HPPM-RIB W/RET REQ TYI(W)6"(SLD)100MIL	LF	0.680	133,591.000	0.000	0.000	0.00	
0290	64396014	000	HPPM-RIB W/RET REQ TYI(Y)6"(BRK)100MIL	LF	100.000	15.000	0.000	0.000	0.00	
0295	64396016	000	HPPM-RIB W/RET REQ TYI(Y)6"(SLD)100MIL	LF	0.680	136,131.000	0.000	0.000	0.00	
0296	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00	
0297	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00	
0298	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1,000.000	0.000	0.000	0.00	
0299	30766064		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	33,000.000	0.000	0.000	0.00	
0301	30766065		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	33,000.000	0.000	0.000	0.00	
0302	05856011		RIDE PAYMENT ADJUSTMENT (ITEM 3076)	DOL	1.000	33,000.000	0.000	0.000	0.00	
0306	05856003		RIDE PAYMENT ADJUSTMENT (ITEM 342)	DOL	1.000	179,000.000	0.000	0.000	0.00	
0307	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	50,000.000	0.000	0.000	0.00	
0308	96096002		DBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00	
0309	96106001		ON THE JOB TRAINING	DOL	1.000	1.000	0.000	0.000	0.00	
								Category Subtotal	0.00	

CATEGORY	002	DESCRIPTION	FORCE ACCOUNT	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0311	96066055	FORCE ACCT-EROSION CONTROL MAINTENANCE		DOL	1.000	500.000	0.000	0.000	0.00
0312	96066056	FORCE ACCOUNT - SAFETY CONTINGENCY		DOL	1.000	1,500.000	0.000	0.000	0.00
0313	96066069	FORCE ACCT-3RD PARTY DAMAGE REPAIR		DOL	1.000	1.000	0.000	0.000	0.00
0314	96046001	CONTRACTOR FORCE ACCOUNT 1		DOL	1.000	1.000	0.000	0.000	0.00
0316	96046002	CONTRACTOR FORCE ACCOUNT 2		DOL	1.000	1.000	0.000	0.000	0.00
0317	96046003	CONTRACTOR FORCE ACCOUNT 3		DOL	1.000	1.000	0.000	0.000	0.00
								Category Subtotal	0.00

TOTAL ITEM EARNINGS THIS CONTRACT 0.00

CONSTRUCTION ESTIMATE COMBINED

*** NO ITEM EARNINGS FOR THIS ESTIMATE***