



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **03/11/19**

CONTRACT ID: **050201211**  
 PROJECT: **NH 1502(034)**  
 CONTRACT: **04153045**  
 AWARD AMOUNT: **\$684,681.90**  
 PROJECTED AMOUNT: **\$709,682.90**  
 ADJ. PROJECTED AMOUNT: **\$709,682.90**  
 CONTRACTOR: **BATTERSON,LLP**

HIGHWAY: **SH 225**  
 DISTRICT NAME: **Houston**  
 COUNTY: **HARRIS**  
 AREA ENGINEER: **Dock Gee, P.E.**  
 AREA NUMBER: **062**

ESTIMATE NUMBER: **0008**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **12/12/2015** to **12/12/2015**  
 ESTIMATE TYPE: **FINL**  
 % COMPLETE: **100.00**  
 % TIME USED: **115.48**  
 % RETAINAGE: **0.00**

LETTING DATE: **04/07/2015**  
 AWARD DATE: **04/30/2015**  
 NOTICE TO PROCEED DATE: **05/21/2015**  
 WORK BEGIN DATE: **07/15/2015**  
 ACCEPTED DATE: **12/11/2015**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$758,293.65	\$754,120.96	\$4,172.69
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$758,293.65	\$754,120.96	\$4,172.69
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	(\$7,930.00)	(\$7,930.00)	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$750,363.65</b>	<b>\$746,190.96</b>	<b>\$4,172.69</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 07/15/2015  
TIME CHARGES BEGIN: 06/21/2015  
BID DAYS: 84  
C. O. ADJUSTED DAYS: 0  
CURRENT DAYS: 84  
DAYS CHARGED TO DATE: 97  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 13  
LIQ DAMAGE RATE: \$610.00  
LIQUIDATED DAMAGES: 13  
 DAYS AT  
 PER DAY \$610.00  
TOTAL: \$7,930.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
12/12/2015	1	FINAL

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
1	0	1
OTHER - SEE RMRKS		1

WORK PERFORMED THIS PERIOD

PROJECT NH 1502(034) CONTROL 050201211  
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0065	05006001	000	MOBILIZATION	LS	48,000.000	0.030	\$1,440.00	1.00	1.00
0080	06686078	000	PREFAB PAV MRK TY C (W) (DBL ARROW)	EA	390.000	4.000	\$1,560.00	45.00	39.00
0110	06726023	000	REFL PAV MRKR TY II-C-R (CALL OUT)	EA	4.500	30.000	\$135.00	6,640.00	6,640.00
0115	06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.450	-17,422.000	-\$7,839.90	342,295.00	408,710.00
0120	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.660	480.000	\$316.80	12,315.00	24,547.00
0125	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	0.710	4,354.000	\$3,091.34	6,310.00	8,836.00
0130	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	1.200	418.000	\$501.60	810.00	1,234.00
0135	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	59.000	1.000	\$59.00	67.00	67.00
0145	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	74.000	2.000	\$148.00	42.00	42.00
0165	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.010	-3,095.000	-\$30.95	377,595.00	377,595.00
0170	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.050	1,176.000	\$58.80	47,310.00	47,310.00
0175	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.060	-21.000	-\$1.26	8,395.00	8,395.00
0180	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.120	76.000	\$9.12	875.00	642.00
0185	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	12.000	8.000	\$96.00	83.00	83.00
0190	06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	15.000	1.000	\$15.00	45.00	45.00
0195	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	12.000	13.000	\$156.00	75.00	81.00
0205	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	100.000	30.000	\$3,000.00	84.00	84.00
0210	60206005	000	MLTPLY PV MK W/WTY (W) (6") (BRK)	LF	0.620	-200.000	-\$124.00	48,570.00	48,960.00
0220	60206008	000	MLTPLY PV MK W/WTY (W) (12") (SLD)	LF	1.600	372.000	\$595.20	4,480.00	5,778.00
0245	60386006	000	MULTIPOLYMER PAV MRK (W)(6")(DOT)	LF	0.560	100.000	\$56.00	260.00	650.00
0250	60386007	000	MULTIPOLYMER PAV MRK (W)(8")(SLD)	LF	1.600	182.000	\$291.20	45,495.00	44,744.00
0260	60386013	000	MULTIPOLYMER PAV MRK (W)(24")(SLD)	LF	11.000	76.000	\$836.00	875.00	647.00
0270	60386020	000	MULTIPOLYMER PAV MRK (Y)(8")(SLD)	LF	1.600	298.000	\$476.80	1,815.00	1,870.00
0275	60386021	000	MULTIPOLYMER PAV MRK (Y)(12")(SLD)	LF	3.100	451.000	\$1,398.10	955.00	1,103.00
0523	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	-2,071.160	-\$2,071.16	20,000.00	35,343.28

TOTAL ITEM EARNINGS THIS ESTIMATE

**\$4,172.69**

CONTRACT LINE ITEMS

PROJECT NH 1502(034) CONTROL 050201211  
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0065	05006001	000	MOBILIZATION	LS	48,000.000	1.000	0.000	1.00	48,000.00
0070	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,100.000	6.000	0.000	6.00	12,600.00
0075	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	290.000	77.000	0.000	81.00	23,490.00
0080	06686078	000	PREFAB PAV MRK TY C (W) (DBL ARROW)	EA	390.000	45.000	0.000	39.00	15,210.00
0085	06686080	000	PREFAB PAV MRK TY C (W) (UTURN ARROW)	EA	420.000	6.000	0.000	16.00	6,720.00
0090	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	430.000	75.000	0.000	75.00	32,250.00
0095	06686089	000	PREFAB PAV MRK TY C (W) (RR XING)	EA	840.000	6.000	0.000	6.00	5,040.00
0100	06726019	000	REFL PAV MRKR TY I-A (CALL OUT)	EA	6.700	77.000	0.000	92.00	616.40
0105	06726020	000	REFL PAV MRKR TY I-C (CALL OUT)	EA	6.700	25.000	0.000	13.00	87.10
0110	06726023	000	REFL PAV MRKR TY II-C-R (CALL OUT)	EA	4.500	6,640.000	0.000	6,640.00	29,880.00
0115	06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.450	342,295.000	0.000	408,710.00	183,919.50
0120	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.660	12,315.000	0.000	24,547.00	16,201.02
0125	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	0.710	6,310.000	0.000	8,836.00	6,273.56
0130	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	1.200	810.000	0.000	1,234.00	1,480.80
0135	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	59.000	67.000	0.000	67.00	3,953.00
0140	06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	74.000	32.000	0.000	41.00	3,034.00
0145	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	74.000	42.000	0.000	42.00	3,108.00
0150	06776013	000	ELIM EXT PAV MRK & MRKS (ENTR GORE)	EA	150.000	28.000	0.000	12.00	1,800.00
0155	06776014	000	ELIM EXT PAV MRK & MRKS (EXIT GORE)	EA	150.000	29.000	0.000	12.00	1,800.00
0160	06776016	000	ELIM EXT PAV MRK & MRKS (RR XING)	EA	74.000	6.000	0.000	6.00	444.00
0165	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.010	377,595.000	0.000	377,595.00	3,775.95
0170	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.050	47,310.000	0.000	47,310.00	2,365.50
0175	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.060	8,395.000	0.000	8,395.00	503.70
0180	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.120	875.000	0.000	642.00	77.04
0185	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	12.000	83.000	0.000	83.00	996.00
0190	06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	15.000	45.000	0.000	45.00	675.00
0195	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	12.000	75.000	0.000	81.00	972.00
0200	06786020	000	PAV SURF PREP FOR MRK (RR XING)	EA	12.000	6.000	0.000	6.00	72.00
0205	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	100.000	84.000	0.000	84.00	8,400.00
0210	60206005	000	MLTPLY PV MK W/WTY (W) (6") (BRK)	LF	0.620	48,570.000	0.000	48,960.00	30,355.20
0215	60206006	000	MLTPLY PV MK W/WTY (W) (6") (DOT)	LF	4.400	345.000	0.000	100.00	440.00
0220	60206008	000	MLTPLY PV MK W/WTY (W) (12") (SLD)	LF	1.600	4,480.000	0.000	5,778.00	9,244.80
0225	60206009	000	MLTPLY PV MK W/WTY (W) (12") (LNDP)	LF	1.600	2,565.000	0.000	1,827.00	2,923.20
0230	60206022	000	MLTPLY PV MK W/WTY (BLK) (6") (BRK)	LF	0.600	48,570.000	0.000	48,860.00	29,316.00
0235	60386004	000	MULTIPOLYMER PAV MRK (W)(6")(SLD)	LF	0.520	130,060.000	0.000	132,216.00	68,752.32
0240	60386005	000	MULTIPOLYMER PAV MRK (W)(6")(BRK)	LF	0.560	25,190.000	0.000	25,600.00	14,336.00
0245	60386006	000	MULTIPOLYMER PAV MRK (W)(6")(DOT)	LF	0.560	260.000	0.000	650.00	364.00
0250	60386007	000	MULTIPOLYMER PAV MRK (W)(8")(SLD)	LF	1.600	45,495.000	0.000	44,744.00	71,590.40
0255	60386011	000	MULTIPOLYMER PAV MRK (W)(12")(SLD)	LF	4.400	395.000	0.000	531.00	2,336.40
0260	60386013	000	MULTIPOLYMER PAV MRK (W)(24")(SLD)	LF	11.000	875.000	0.000	647.00	7,117.00
0265	60386017	000	MULTIPOLYMER PAV MRK (Y)(6")(SLD)	LF	0.520	99,410.000	0.000	99,304.00	51,638.08
0270	60386020	000	MULTIPOLYMER PAV MRK (Y)(8")(SLD)	LF	1.600	1,815.000	0.000	1,870.00	2,992.00
0275	60386021	000	MULTIPOLYMER PAV MRK (Y)(12")(SLD)	LF	3.100	955.000	0.000	1,103.00	3,419.30
0280	60386024	000	MULTIPOLYMER PAV MRK (BLK)(6")(BRK)	LF	0.570	25,190.000	0.000	25,230.00	14,381.10

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0523	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	20,000.000	0.000	35,343.28	35,343.28
<b>Category Subtotal</b>									<u>\$758,293.65</u>

PROJECT NH 1502(034) CONTROL 050201211

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0481	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
0491	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
0492	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
0501	96046001		CONTRACTOR FORCE ACCOUNT 1 (LANE CLOSURE ASSESSMENT FEE) SP008-006	DOL	-1.000	1.000	0.000	0.000	0.00
0521	96066051		FORCE ACCT-SOIL AND GNDWTR MGT PLAN	DOL	1.000	1.000	0.000	0.000	0.00
0524	96066054		PARTNERING (ITEM 4)	DOL	1.000	1.000	0.000	0.000	0.00
0526	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	5,000.000	0.000	0.000	0.00
0528	96066058		SPECIAL DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
0529	96066059		BOND EXPENSE SUP NEGOTIATED CONTRACTS	DOL	1.000	1.000	0.000	0.000	0.00
0541	96096001		DISPUTE SETTLEMENT	DOL	1.000	1.000	0.000	0.000	0.00
0542	96096002		DBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
0543	96096003		SBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
<b>Category Subtotal</b>									<u>0.00</u>

**TOTAL ITEM EARNINGS THIS CONTRACT** \$758,293.65

## CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
05006001	000	MOBILIZATION	LS	48,000.000	1.00	1.000	48,000.00
05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,100.000	6.00	6.000	12,600.00
06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	290.000	77.00	81.000	23,490.00
06686078	000	PREFAB PAV MRK TY C (W) (DBL ARROW)	EA	390.000	45.00	39.000	15,210.00
06686080	000	PREFAB PAV MRK TY C (W) (UTURN ARROW)	EA	420.000	6.00	16.000	6,720.00
06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	430.000	75.00	75.000	32,250.00
06686089	000	PREFAB PAV MRK TY C (W) (RR XING)	EA	840.000	6.00	6.000	5,040.00
06726019	000	REFL PAV MRKR TY I-A (CALL OUT)	EA	6.700	77.00	92.000	616.40
06726020	000	REFL PAV MRKR TY I-C (CALL OUT)	EA	6.700	25.00	13.000	87.10
06726023	000	REFL PAV MRKR TY II-C-R (CALL OUT)	EA	4.500	6,640.00	6,640.000	29,880.00
06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.450	342,295.00	408,710.000	183,919.50
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.660	12,315.00	24,547.000	16,201.02
06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	0.710	6,310.00	8,836.000	6,273.56
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	1.200	810.00	1,234.000	1,480.80
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	59.000	67.00	67.000	3,953.00
06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	74.000	32.00	41.000	3,034.00
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	74.000	42.00	42.000	3,108.00
06776013	000	ELIM EXT PAV MRK & MRKS (ENTR GORE)	EA	150.000	28.00	12.000	1,800.00
06776014	000	ELIM EXT PAV MRK & MRKS (EXIT GORE)	EA	150.000	29.00	12.000	1,800.00
06776016	000	ELIM EXT PAV MRK & MRKS (RR XING)	EA	74.000	6.00	6.000	444.00
06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.010	377,595.00	377,595.000	3,775.95
06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.050	47,310.00	47,310.000	2,365.50
06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.060	8,395.00	8,395.000	503.70
06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.120	875.00	642.000	77.04
06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	12.000	83.00	83.000	996.00
06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	15.000	45.00	45.000	675.00
06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	12.000	75.00	81.000	972.00
06786020	000	PAV SURF PREP FOR MRK (RR XING)	EA	12.000	6.00	6.000	72.00
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	100.000	84.00	84.000	8,400.00
60206005	000	MLTPLY PV MK W/WTY (W) (6") (BRK)	LF	0.620	48,570.00	48,960.000	30,355.20
60206006	000	MLTPLY PV MK W/WTY (W) (6") (DOT)	LF	4.400	345.00	100.000	440.00
60206008	000	MLTPLY PV MK W/WTY (W) (12") (SLD)	LF	1.600	4,480.00	5,778.000	9,244.80
60206009	000	MLTPLY PV MK W/WTY (W) (12") (LNDP)	LF	1.600	2,565.00	1,827.000	2,923.20
60206022	000	MLTPLY PV MK W/WTY (BLK) (6") (BRK)	LF	0.600	48,570.00	48,860.000	29,316.00
60386004	000	MULTIPOLYMER PAV MRK (W)(6")(SLD)	LF	0.520	130,060.00	132,216.000	68,752.32
60386005	000	MULTIPOLYMER PAV MRK (W)(6")(BRK)	LF	0.560	25,190.00	25,600.000	14,336.00
60386006	000	MULTIPOLYMER PAV MRK (W)(6")(DOT)	LF	0.560	260.00	650.000	364.00
60386007	000	MULTIPOLYMER PAV MRK (W)(8")(SLD)	LF	1.600	45,495.00	44,744.000	71,590.40
60386011	000	MULTIPOLYMER PAV MRK (W)(12")(SLD)	LF	4.400	395.00	531.000	2,336.40
60386013	000	MULTIPOLYMER PAV MRK (W)(24")(SLD)	LF	11.000	875.00	647.000	7,117.00
60386017	000	MULTIPOLYMER PAV MRK (Y)(6")(SLD)	LF	0.520	99,410.00	99,304.000	51,638.08
60386020	000	MULTIPOLYMER PAV MRK (Y)(8")(SLD)	LF	1.600	1,815.00	1,870.000	2,992.00
60386021	000	MULTIPOLYMER PAV MRK (Y)(12")(SLD)	LF	3.100	955.00	1,103.000	3,419.30

60386024	000	MULTIPOLYMER PAV MRK (BLK)(6")(BRK)	LF	0.570	25,190.00	25,230.000	14,381.10
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	20,000.00	35,343.280	35,343.28

TOTAL ITEM EARNINGS TO DATE \$758,293.65