



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **03/09/21**

CONTRACT ID: **050003583**
 PROJECT: **NH 2018(685)**
 CONTRACT: **05183009**
 AWARD AMOUNT: **\$2,119,421.76**
 PROJECTED AMOUNT: **\$2,119,424.76**
 ADJ. PROJECTED AMOUNT: **\$2,500,494.69**
 CONTRACTOR: **RAGLE CONSTRUCTION, INC.**

HIGHWAY: **IH 45**
 DISTRICT NAME: **HOUSTON**
 COUNTY: **HARRIS**
 AREA ENGINEER: **John Elam, P.E.**
 AREA NUMBER: **056**

ESTIMATE NUMBER: **0028**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **06/18/2020** to **06/18/2020**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **100.00**
 % TIME USED: **100.00**
 % RETAINAGE: **0.00**

LETTING DATE: **05/01/2018**
 AWARD DATE: **05/24/2018**
 NOTICE TO PROCEED DATE: **06/22/2018**
 WORK BEGIN DATE: **08/06/2018**
 ACCEPTED DATE: **06/05/2020**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$2,796,007.78	\$2,782,654.18	\$13,353.60
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$2,796,007.78	\$2,782,654.18	\$13,353.60
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$2,796,007.78	\$2,782,654.18	\$13,353.60

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 08/06/2018
 TIME CHARGES BEGIN: 07/22/2018
 BID DAYS: 55
 C. O. ADJUSTED DAYS: 100
 CURRENT DAYS: 155
 DAYS CHARGED TO DATE: 155
 PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
 LIQ DAMAGE RATE: \$785.00
 LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$785.00
 TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
06/18/2020		1	FINAL QUANTITIES

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
1	0	1
OTHER - SEE RMRKS		1

WORK PERFORMED THIS PERIOD

PROJECT NH 2018(685) CONTROL 050003583
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0120	05006001	000	MOBILIZATION	LS	210,000.000	0.070	\$14,700.00	1.00	1.00
0163	05316030		CURB RAMPS (TY 21)	SY	1,939.230	-2.000	-\$3,878.46	0.00	0.00
			SUPP DESCR CO7: Add QTY of 2 SY						
0164	05316010		CURB RAMPS (TY 7)	EA	1,939.230	2.000	\$3,878.46	2.00	2.00
			SUPP DESCR CO#9: Zero Dollar - To correct CO#7						
0610	06886004	000	VEH LP DETECT (SAWCUT)	LF	8.800	-153.000	-\$1,346.40	4,140.00	4,140.00
TOTAL ITEM EARNINGS THIS ESTIMATE							\$13,353.60		

CONTRACT LINE ITEMS

PROJECT NH 2018(685) CONTROL 050003583
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0061	01046001		REMOVING CONC (PAV) CO#3	SY	10.900	0.000	3,609.062	3,609.06	39,338.78
0063	01046015		REMOVING CONC (SIDEWALKS) CO7: Add QTY of 54.92 SY	SY	38.280	0.000	54.920	54.92	2,102.34
0065	01046021	000	REMOVING CONC (CURB)	LF	7.000	700.000	115.000	139.00	973.00
0068	01046067		REMOVING CONC (SAWCUT) CO7: Add QTY of 79.50 LF	LF	17.850	0.000	79.500	79.50	1,419.08
0070	01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	40.000	120.000	0.000	105.43	4,217.08
0071	01106003		EXCAVATION (SPECIAL) CO#3	CY	24.880	0.000	262.358	262.36	6,527.47
0072	01626002		BLOCK SODDING Add Block Sodding	SY	17.800	0.000	100.000	300.00	5,340.00
0073	02926002		ASPHALT STAB BASE (GR 2)(PG 64) CO#3	TON	172.000	0.000	2,306.020	2,306.02	396,635.44
0075	03166009	000	ASPH (A-R TYPE II OR III)	GAL	4.000	22,000.000	0.000	23,259.05	93,036.20
0080	03166434	000	AGGR (TY-PB GR-4 OR TY-PL GR-4 (SAC-B)	CY	95.000	401.000	0.000	397.03	37,717.38
0085	03416047	001	D-GR HMA TY-D SAC-A PG76-22	TON	88.000	4,399.000	0.000	4,249.82	373,984.16
0090	03546015	000	PLAN & TEXT CONC PAV(0" TO 1")	SY	9.000	8,278.000	0.000	9,496.52	85,468.67
0093	03606027		CURB (TYPE II) CO7: Add QTY of 345 LF	LF	22.370	0.000	345.000	345.00	7,717.65
0100	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	220.000	141.000	0.000	141.00	31,020.00
0105	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	390.000	44.000	0.000	44.00	17,160.00
0106	04206002		CL A CONC (MISC) CO7: Add QTY of 10.80 CY	CY	842.670	0.000	10.800	10.80	9,100.84
0107	04206004		CL A CONC (MEDIAN) CO7: Add QTY of 7.10 CY	CY	808.460	0.000	7.100	7.10	5,740.07
0110	04326009	000	RIPRAP (CONC) (CL B) (4")	CY	2,000.000	5.000	0.000	2.55	5,100.00
0115	04386005	000	CLEANING AND SEALING JOINTS	LF	20.000	11,678.000	6,808.000	18,486.00	369,720.00
0120	05006001	000	MOBILIZATION	LS	210,000.000	1.000	0.000	0.97	203,700.00
0125	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	12,500.000	5.000	5.000	10.00	125,000.00
0130	05066041	002	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	5.000	470.000	0.000	326.00	1,630.00
0135	05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.000	470.000	0.000	326.00	326.00
0140	05296011	000	CONC CURB (DOWEL)	LF	15.000	1,230.000	0.000	1,693.25	25,398.75
0143	05316001		CONC SIDEWALKS (4") CO7: Add QTY of 42 SY	SY	146.490	0.000	48.250	48.25	7,068.14
0145	05316004	000	CURB RAMPS (TY 1)	EA	1,500.000	5.000	1.000	5.00	7,500.00
0150	05316008	000	CURB RAMPS (TY 5)	EA	1,800.000	1.000	0.000	1.00	1,800.00
0155	05316015	000	CURB RAMPS (TY 20)	EA	1,500.000	2.000	0.000	3.00	4,500.00
0160	05316017	000	CURB RAMPS (TY 22)	EA	3,000.000	1.000	0.000	1.00	3,000.00
0164	05316010		CURB RAMPS (TY 7) CO#9: Zero Dollar - To correct CO#7	EA	1,939.230	0.000	2.000	2.00	3,878.46
0165	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	9.000	1,630.000	0.000	1,202.00	10,818.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0170	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	11.000	910.000	0.000	1,325.00	14,575.00
0175	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	15.000	255.000	0.000	155.00	2,325.00
0180	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	16.000	180.000	0.000	277.00	4,432.00
0185	06186058	000	CONDT (PVC) (SCH 80) (4")	LF	18.000	725.000	0.000	652.00	11,736.00
0190	06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	21.000	290.000	0.000	385.00	8,085.00
0195	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.300	3,995.000	0.000	3,995.00	5,193.50
0200	06206011	000	ELEC CONDR (NO.4) BARE	LF	2.000	165.000	0.000	340.00	680.00
0205	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	2.000	330.000	0.000	680.00	1,360.00
0210	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	870.000	41.000	0.000	40.00	34,800.00
0215	06246020	000	GROUND BOX TY 2 (243636)	EA	1,900.000	1.000	0.000	1.00	1,900.00
0220	06286188	000	ELC SRV TY D 120/240 070(NS)SS(E)SP(O)	EA	6,500.000	1.000	0.000	2.00	13,000.00
0223	06446078		REMOVE SM RD SN SUP&AM (SIGN ONLY)	EA	100.300	0.000	2.000	2.00	200.60
			CO7: Add QTY of 2 EA						
0285	06666018	007	REFL PAV MRK TY I (W)6"(DOT)(100MIL)	LF	0.750	295.000	0.000	120.00	90.00
0290	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.100	2,806.000	0.000	3,272.00	3,599.20
0295	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	2.000	1,043.000	360.000	2,350.00	4,700.00
0300	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	4.000	392.000	90.000	588.00	2,352.00
0305	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	100.000	10.000	0.000	9.00	900.00
0310	06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	125.000	6.000	0.000	6.00	750.00
0315	06666063	007	REFL PAV MRK TY I(W)(UTURN ARW)(100MIL)	EA	125.000	3.000	0.000	3.00	375.00
0320	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	125.000	12.000	0.000	12.00	1,500.00
0325	06666138	007	REFL PAV MRK TY I (Y)8"(SLD)(100MIL)	LF	1.100	2,324.000	0.000	2,161.00	2,377.10
0330	06666141	007	REFL PAV MRK TY I (Y)12"(SLD)(100MIL)	LF	2.500	1,699.000	0.000	1,010.00	2,525.00
0335	06666162	007	RE PV MRK TY I(BLACK)6"(SHADOW)(100MIL)	LF	0.750	4,209.000	0.000	4,209.00	3,156.75
0345	06666225	007	PAVEMENT SEALER 6"	LF	0.100	11,076.000	0.000	6,806.00	680.60
0350	06666226	007	PAVEMENT SEALER 8"	LF	0.200	5,130.000	0.000	5,546.00	1,109.20
0355	06666228	007	PAVEMENT SEALER 12"	LF	0.900	2,742.000	0.000	1,522.00	1,369.80
0360	06666230	007	PAVEMENT SEALER 24"	LF	1.800	392.000	0.000	498.00	896.40
0365	06666231	007	PAVEMENT SEALER (ARROW)	EA	20.000	10.000	0.000	9.00	180.00
0370	06666232	007	PAVEMENT SEALER (WORD)	EA	20.000	12.000	0.000	12.00	240.00
0375	06666234	007	PAVEMENT SEALER (DBL ARROW)	EA	35.000	6.000	0.000	6.00	210.00
0380	06666236	007	PAVEMENT SEALER (UTURN ARROW)	EA	25.000	3.000	0.000	3.00	75.00
0385	06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	0.700	4,209.000	0.000	5,170.00	3,619.00
0390	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.700	2,363.000	0.000	2,747.00	1,922.90
0395	06726006	000	REFL PAV MRKR TY I-A	EA	4.000	116.000	0.000	116.00	464.00
0405	06726010	000	REFL PAV MRKR TY II-C-R	EA	4.000	334.000	0.000	111.00	444.00
0410	06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.500	612.000	0.000	1,070.00	535.00
0415	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.000	900.000	0.000	1,881.00	1,881.00
0417	06776005		ELIM EXT PAV MRK & MRKS (12")	LF	1.510	0.000	360.000	360.00	543.60
			CO7: Add 360 LF						
0420	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.000	270.000	90.000	588.00	1,176.00
0425	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	25.000	8.000	0.000	9.00	225.00
0430	06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	35.000	2.000	0.000	6.00	210.00
0435	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	35.000	8.000	0.000	12.00	420.00
0440	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.010	11,076.000	0.000	1,070.00	10.70
0445	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.010	5,130.000	0.000	1,881.00	18.81
0450	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.010	2,742.000	360.000	1,882.00	18.82
0455	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.010	392.000	90.000	588.00	5.88

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0460	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	0.010	10.000	0.000	9.00	0.09
0465	06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	0.010	6.000	0.000	6.00	0.06
0470	06786012	000	PAV SURF PREP FOR MRK (UTURN ARR)	EA	0.010	3.000	0.000	3.00	0.03
0475	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	0.010	12.000	0.000	12.00	0.12
0485	06806002	000	INSTALL HWY TRF SIG (ISOLATED)	EA	33,600.000	2.000	0.000	2.00	67,200.00
0490	06806004	000	REMOVING TRAFFIC SIGNALS	EA	4,000.000	2.000	0.000	2.00	8,000.00
0495	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	230.000	33.000	0.000	33.00	7,590.00
0500	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	230.000	8.000	0.000	8.00	1,840.00
0505	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	230.000	33.000	0.000	33.00	7,590.00
0510	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	230.000	8.000	0.000	8.00	1,840.00
0515	06826005	000	VEH SIG SEC (12")LED(RED)	EA	230.000	33.000	0.000	33.00	7,590.00
0520	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	230.000	8.000	0.000	8.00	1,840.00
0525	06826017	000	PED SIG SEC (LED)(2 INDICATIONS)	EA	300.000	28.000	0.000	29.00	8,700.00
0530	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	200.000	28.000	0.000	30.00	6,000.00
0535	06826023	000	BACK PLATE (12")(3 SEC)	EA	70.000	41.000	0.000	41.00	2,870.00
0540	06846029	000	TRF SIG CBL (TY A)(14 AWG)(3 CONDR)	LF	1.100	7,660.000	0.000	10,290.00	11,319.00
0545	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	1.300	7,675.000	0.000	10,415.00	13,539.50
0550	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	1.500	8,265.000	0.000	17,291.00	25,936.50
0555	06846080	000	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	1.100	30,945.000	0.000	33,815.00	37,196.50
0560	06866025	000	INS TRF SIG PL AM (S)1 ARM(24')	EA	5,000.000	3.000	0.000	3.00	15,000.00
0565	06866029	000	INS TRF SIG PL AM (S)1 ARM(28')	EA	5,500.000	1.000	0.000	1.00	5,500.00
0570	06866037	000	INS TRF SIG PL AM(S)1 ARM(36')	EA	6,500.000	2.000	0.000	2.00	13,000.00
0575	06866041	000	INS TRF SIG PL AM(S)1 ARM(40')	EA	7,000.000	1.000	0.000	1.00	7,000.00
0580	06866045	000	INS TRF SIG PL AM(S)1 ARM(44')	EA	7,400.000	3.000	0.000	3.00	22,200.00
0585	06866061	000	INS TRF SIG PL AM(S)1 ARM(60')	EA	18,800.000	1.000	0.000	1.00	18,800.00
0590	06866065	000	INS TRF SIG PL AM(S)1 ARM(65')	EA	19,200.000	1.000	0.000	1.00	19,200.00
0595	06876001	000	PED POLE ASSEMBLY	EA	1,800.000	18.000	0.000	21.00	37,800.00
0598	06876003		RELOCATE PED POLE ASSEMBLY	EA	3,988.310	0.000	2.000	2.00	7,976.62
			CO#7: Add QTY of 2 EA						
0600	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	550.000	24.000	0.000	30.00	16,500.00
0605	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,100.000	6.000	0.000	6.00	18,600.00
0610	06886004	000	VEH LP DETECT (SAWCUT)	LF	8.800	4,140.000	0.000	4,140.00	36,432.00
0615	07216002	000	FIBER REINFORCED POLYMER PATCHING MATLS	LB	3.600	40,463.000	0.000	44,139.00	158,900.40
0620	30406001	000	SS LONG JOINTS IN CONCRETE PVMT	EA	305.000	40.000	0.000	40.00	12,200.00
0625	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	200.000	160.000	0.000	221.00	44,200.00
0630	60076011	000	FIBER OPTIC CBL (SNGLE-MODE)(12 FIBER)	LF	10.000	320.000	0.000	320.00	3,200.00
0635	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	5,700.000	2.000	0.000	2.00	11,400.00
0640	60616001	000	GPS COMMUNICATIONS UNIT	EA	607.500	2.000	0.000	2.00	1,215.00
0645	61856002	000	TMA (STATIONARY)	DAY	100.000	126.000	0.000	95.00	9,500.00
0720	96046001		CONTRACTOR FORCE ACCOUNT 1 (lane closure assessment fee)	DOL	-1.000	1.000	0.000	1,500.00	-1,500.00
0740	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.000	0.000	56,309.03	56,309.03
0900	96086001		UNIQUE CHANGE ORDER ITEM 1 CO#5: Traffic Signal Cabinet Replacement	DOL	32,159.610	0.000	1.000	1.00	32,159.61
0901	96086002		UNIQUE CHANGE ORDER ITEM 2 Two (2) Large EA CROSSTIMBERS and AIRLINE (18"X126")	DOL	12,979.030	0.000	1.000	1.00	12,979.03

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0902	96086003		UNIQUE CHANGE ORDER ITEM 3 CO#8: Remove and Relocate Conduit	DOL	4,578.920	0.000	1.000	1.00	4,578.92

Category Subtotal \$2,796,007.78

PROJECT NH 2018(685) CONTROL 050003583

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01046001		REMOVING CONC (PAV) CO1 Place 9" ASB in place of 6" Concrete Base Repair	SY	14.860	0.000	1,568.000	0.000	0.00
0074	02926002		ASPHALT STAB BASE (GR 2)(PG 64) CO1 Add 9" ASB in lieu of 6" Concrete Base Repair	TON	258.000	0.000	517.440	0.000	0.00
0095	03616060	000	FULL - DEPTH REPAIR CRCP (6")	SY	100.000	1,568.000	-5,177.062	0.000	0.00
0163	05316030		CURB RAMPS (TY 21) CO7: Add QTY of 2 SY	SY	1,939.230	0.000	0.000	0.000	0.00
0225	06626060	000	WK ZN PAV MRK REMOV (W)4"(BRK)	LF	0.650	4,209.000	0.000	0.000	0.00
0230	06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	0.650	2,363.000	0.000	0.000	0.00
0235	06626065	000	WK ZN PAV MRK REMOV (W)6"(DOT)	LF	0.750	295.000	0.000	0.000	0.00
0240	06626071	000	WK ZN PAV MRK REMOV (W)8"(SLD)	LF	1.300	2,806.000	0.000	0.000	0.00
0245	06626073	000	WK ZN PAV MRK REMOV (W)12"(SLD)	LF	1.500	1,043.000	0.000	0.000	0.00
0250	06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	3.000	392.000	0.000	0.000	0.00
0255	06626080	000	WK ZN PAV MRK REMOV (W)(ARROW)	EA	85.000	10.000	0.000	0.000	0.00
0260	06626081	000	WK ZN PAV MRK REMOV (W)(DBL ARROW)	EA	125.000	6.000	0.000	0.000	0.00
0265	06626089	000	WK ZN PAV MRK REMOV (W)(UTURN ARROW)	EA	115.000	3.000	0.000	0.000	0.00
0270	06626090	000	WK ZN PAV MRK REMOV (W)(WORD)	EA	135.000	12.000	0.000	0.000	0.00
0275	06626099	000	WK ZN PAV MRK REMOV (Y)8"(SLD)	LF	0.750	2,324.000	0.000	0.000	0.00
0280	06626100	000	WK ZN PAV MRK REMOV (Y)12"(SLD)	LF	1.500	1,699.000	0.000	0.000	0.00
0340	06666180	007	REFL PAV MRK TY II (W) 12" (SLD)	LF	2.500	80.000	0.000	0.000	0.00
0400	06726007	000	REFL PAV MRKR TY I-C	EA	4.000	75.000	0.000	0.000	0.00
0480	06786033	000	PAV SURF PREP FOR MRK (RPM)	EA	0.500	525.000	0.000	0.000	0.00
0650	61856003	000	TMA (MOBILE OPERATION)	HR	80.000	48.000	0.000	0.000	0.00
0700	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
0710	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
0730	96066051		FORCE ACCT-SOIL AND GNDWTR MGT PLAN	DOL	1.000	1.000	0.000	0.000	0.00
0750	96066054		PARTNERING	DOL	1.000	1.000	0.000	0.000	0.00
0760	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1.000	0.000	0.000	0.00
0770	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.000	0.000	0.000	0.00
0780	96066057		FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
0790	96066058		SPECIAL DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
0800	96066059		BOND EXPENSE SUP NEGOTIATED CONTRACTS	DOL	1.000	1.000	0.000	0.000	0.00
0810	96096001		DISPUTE SETTLEMENT	DOL	1.000	1.000	0.000	0.000	0.00
0820	96096002		DBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
0830	96096003		SBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
0840	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00

Category Subtotal

0.00

TOTAL ITEM EARNINGS THIS CONTRACT

\$2,796,007.78

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046001		REMOVING CONC (PAV) CO#3	SY	10.900	0.00	3,609.062	39,338.78
01046015		REMOVING CONC (SIDEWALKS) CO7: Add QTY of 54.92 SY	SY	38.280	0.00	54.920	2,102.34
01046021	000	REMOVING CONC (CURB)	LF	7.000	700.00	139.000	973.00
01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	40.000	120.00	105.427	4,217.08
01046067		REMOVING CONC (SAWCUT) CO7: Add QTY of 79.50 LF	LF	17.850	0.00	79.500	1,419.08
01106003		EXCAVATION (SPECIAL) CO#3	CY	24.880	0.00	262.358	6,527.47
01626002		BLOCK SODDING	SY	17.800	0.00	300.000	5,340.00
02926002		ASPHALT STAB BASE (GR 2)(PG 64) CO#3	TON	172.000	0.00	2,306.020	396,635.44
03166009	000	ASPH (A-R TYPE II OR III)	GAL	4.000	22,000.00	23,259.050	93,036.20
03166434	000	AGGR (TY-PB GR-4 OR TY-PL GR-4 (SAC-B)	CY	95.000	401.00	397.025	37,717.38
03416047	001	D-GR HMA TY-D SAC-A PG76-22	TON	88.000	4,399.00	4,249.820	373,984.16
03546015	000	PLAN & TEXT CONC PAV(0" TO 1")	SY	9.000	8,278.00	9,496.519	85,468.67
03606027		CURB (TYPE II) CO7: Add QTY of 345 LF	LF	22.370	0.00	345.000	7,717.65
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	220.000	141.00	141.000	31,020.00
04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	390.000	44.00	44.000	17,160.00
04206002		CL A CONC (MISC) CO7: Add QTY of 10.80 CY	CY	842.670	0.00	10.800	9,100.84
04206004		CL A CONC (MEDIAN) CO7: Add QTY of 7.10 CY	CY	808.460	0.00	7.100	5,740.07
04326009	000	RIPRAP (CONC) (CL B) (4")	CY	2,000.000	5.00	2.550	5,100.00
04386005	000	CLEANING AND SEALING JOINTS	LF	20.000	11,678.00	18,486.000	369,720.00
05006001	000	MOBILIZATION	LS	210,000.000	1.00	0.970	203,700.00
05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	12,500.000	5.00	10.000	125,000.00
05066041	002	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	5.000	470.00	326.000	1,630.00
05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.000	470.00	326.000	326.00
05296011	000	CONC CURB (DOWEL)	LF	15.000	1,230.00	1,693.250	25,398.75
05316001		CONC SIDEWALKS (4") CO7: Add QTY of 42 SY	SY	146.490	0.00	48.250	7,068.14
05316004	000	CURB RAMPS (TY 1)	EA	1,500.000	5.00	5.000	7,500.00
05316008	000	CURB RAMPS (TY 5)	EA	1,800.000	1.00	1.000	1,800.00
05316010		CURB RAMPS (TY 7) CO#9: Zero Dollar - To correct CO#7	EA	1,939.230	0.00	2.000	3,878.46
05316015	000	CURB RAMPS (TY 20)	EA	1,500.000	2.00	3.000	4,500.00
05316017	000	CURB RAMPS (TY 22)	EA	3,000.000	1.00	1.000	3,000.00
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	9.000	1,630.00	1,202.000	10,818.00
06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	11.000	910.00	1,325.000	14,575.00
06186053	000	CONDT (PVC) (SCH 80) (3")	LF	15.000	255.00	155.000	2,325.00
06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	16.000	180.00	277.000	4,432.00

06186058	000	CONDT (PVC) (SCH 80) (4")	LF	18.000	725.00	652.000	11,736.00
06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	21.000	290.00	385.000	8,085.00
06206009	000	ELEC CONDNR (NO.6) BARE	LF	1.300	3,995.00	3,995.000	5,193.50
06206011	000	ELEC CONDNR (NO.4) BARE	LF	2.000	165.00	340.000	680.00
06206012	000	ELEC CONDNR (NO.4) INSULATED	LF	2.000	330.00	680.000	1,360.00
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	870.000	41.00	40.000	34,800.00
06246020	000	GROUND BOX TY 2 (243636)	EA	1,900.000	1.00	1.000	1,900.00
06286188	000	ELC SRV TY D 120/240 070(NS)SS(E)SP(O)	EA	6,500.000	1.00	2.000	13,000.00
06446078		REMOVE SM RD SN SUP&AM (SIGN ONLY)	EA	100.300	0.00	2.000	200.60
		CO7: Add QTY of 2 EA					
06666018	007	REFL PAV MRK TY I (W)6"(DOT)(100MIL)	LF	0.750	295.00	120.000	90.00
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.100	2,806.00	3,272.000	3,599.20
06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	2.000	1,043.00	2,350.000	4,700.00
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	4.000	392.00	588.000	2,352.00
06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	100.000	10.00	9.000	900.00
06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	125.000	6.00	6.000	750.00
06666063	007	REFL PAV MRK TY I(W)(UTURN ARW)(100MIL)	EA	125.000	3.00	3.000	375.00
06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	125.000	12.00	12.000	1,500.00
06666138	007	REFL PAV MRK TY I (Y)8"(SLD)(100MIL)	LF	1.100	2,324.00	2,161.000	2,377.10
06666141	007	REFL PAV MRK TY I (Y)12"(SLD)(100MIL)	LF	2.500	1,699.00	1,010.000	2,525.00
06666162	007	RE PV MRK TY I(BLACK)6"(SHADOW)(100MIL)	LF	0.750	4,209.00	4,209.000	3,156.75
06666225	007	PAVEMENT SEALER 6"	LF	0.100	11,076.00	6,806.000	680.60
06666226	007	PAVEMENT SEALER 8"	LF	0.200	5,130.00	5,546.000	1,109.20
06666228	007	PAVEMENT SEALER 12"	LF	0.900	2,742.00	1,522.000	1,369.80
06666230	007	PAVEMENT SEALER 24"	LF	1.800	392.00	498.000	896.40
06666231	007	PAVEMENT SEALER (ARROW)	EA	20.000	10.00	9.000	180.00
06666232	007	PAVEMENT SEALER (WORD)	EA	20.000	12.00	12.000	240.00
06666234	007	PAVEMENT SEALER (DBL ARROW)	EA	35.000	6.00	6.000	210.00
06666236	007	PAVEMENT SEALER (UTURN ARROW)	EA	25.000	3.00	3.000	75.00
06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	0.700	4,209.00	5,170.000	3,619.00
06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.700	2,363.00	2,747.000	1,922.90
06726006	000	REFL PAV MRKR TY I-A	EA	4.000	116.00	116.000	464.00
06726010	000	REFL PAV MRKR TY II-C-R	EA	4.000	334.00	111.000	444.00
06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.500	612.00	1,070.000	535.00
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.000	900.00	1,881.000	1,881.00
06776005		ELIM EXT PAV MRK & MRKS (12")	LF	1.510	0.00	360.000	543.60
		CO7: Add 360 LF					
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.000	270.00	588.000	1,176.00
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	25.000	8.00	9.000	225.00
06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	35.000	2.00	6.000	210.00
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	35.000	8.00	12.000	420.00
06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.010	11,076.00	1,070.000	10.70
06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.010	5,130.00	1,881.000	18.81
06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.010	2,742.00	1,882.000	18.82
06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.010	392.00	588.000	5.88
06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	0.010	10.00	9.000	0.09
06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	0.010	6.00	6.000	0.06
06786012	000	PAV SURF PREP FOR MRK (UTURN ARR)	EA	0.010	3.00	3.000	0.03
06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	0.010	12.00	12.000	0.12

06806002	000	INSTALL HWY TRF SIG (ISOLATED)	EA	33,600.000	2.00	2.000	67,200.00
06806004	000	REMOVING TRAFFIC SIGNALS	EA	4,000.000	2.00	2.000	8,000.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	230.000	33.00	33.000	7,590.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	230.000	8.00	8.000	1,840.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	230.000	33.00	33.000	7,590.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	230.000	8.00	8.000	1,840.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	230.000	33.00	33.000	7,590.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	230.000	8.00	8.000	1,840.00
06826017	000	PED SIG SEC (LED)(2 INDICATIONS)	EA	300.000	28.00	29.000	8,700.00
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	200.000	28.00	30.000	6,000.00
06826023	000	BACK PLATE (12")(3 SEC)	EA	70.000	41.00	41.000	2,870.00
06846029	000	TRF SIG CBL (TY A)(14 AWG)(3 CONDR)	LF	1.100	7,660.00	10,290.000	11,319.00
06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	1.300	7,675.00	10,415.000	13,539.50
06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	1.500	8,265.00	17,291.000	25,936.50
06846080	000	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	1.100	30,945.00	33,815.000	37,196.50
06866025	000	INS TRF SIG PL AM (S)1 ARM(24')	EA	5,000.000	3.00	3.000	15,000.00
06866029	000	INS TRF SIG PL AM (S)1 ARM(28')	EA	5,500.000	1.00	1.000	5,500.00
06866037	000	INS TRF SIG PL AM(S)1 ARM(36')	EA	6,500.000	2.00	2.000	13,000.00
06866041	000	INS TRF SIG PL AM(S)1 ARM(40')	EA	7,000.000	1.00	1.000	7,000.00
06866045	000	INS TRF SIG PL AM(S)1 ARM(44')	EA	7,400.000	3.00	3.000	22,200.00
06866061	000	INS TRF SIG PL AM(S)1 ARM(60')	EA	18,800.000	1.00	1.000	18,800.00
06866065	000	INS TRF SIG PL AM(S)1 ARM(65')	EA	19,200.000	1.00	1.000	19,200.00
06876001	000	PED POLE ASSEMBLY	EA	1,800.000	18.00	21.000	37,800.00
06876003		RELOCATE PED POLE ASSEMBLY	EA	3,988.310	0.00	2.000	7,976.62
		CO#7: Add QTY of 2 EA					
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	550.000	24.00	30.000	16,500.00
06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,100.000	6.00	6.000	18,600.00
06886004	000	VEH LP DETECT (SAWCUT)	LF	8.800	4,140.00	4,140.000	36,432.00
07216002	000	FIBER REINFORCED POLYMER PATCHING MATLS	LB	3.600	40,463.00	44,139.000	158,900.40
30406001	000	SS LONG JOINTS IN CONCRETE PVMT	EA	305.000	40.00	40.000	12,200.00
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	200.000	160.00	221.000	44,200.00
60076011	000	FIBER OPTIC CBL (SNGLE-MODE)(12 FIBER)	LF	10.000	320.00	320.000	3,200.00
60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	5,700.000	2.00	2.000	11,400.00
60616001	000	GPS COMMUNICATIONS UNIT	EA	607.500	2.00	2.000	1,215.00
61856002	000	TMA (STATIONARY)	DAY	100.000	126.00	95.000	9,500.00
96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	-1.000	1.00	1,500.000	-1,500.00
		(lane closure assessment fee)					
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.00	56,309.030	56,309.03
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	32,159.610	0.00	1.000	32,159.61
		CO#5: Traffic Signal Cabinet Replacement					
96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	12,979.030	0.00	1.000	12,979.03
		Two (2) Large EA CROSSTIMBERS and AIRLINE (18"X126")					
96086003		UNIQUE CHANGE ORDER ITEM 3	DOL	4,578.920	0.00	1.000	4,578.92
		CO#8: Remove and Relocate Conduit					

TOTAL ITEM EARNINGS TO DATE

\$2,796,007.78