



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **07/08/24**

CONTRACT ID: **025704031**
 PROJECT: **C 257-4-31**
 CONTRACT: **10233007**
 AWARD AMOUNT: **\$27,258,087.20**
 PROJECTED AMOUNT: **\$28,152,208.50**
 ADJ. PROJECTED AMOUNT: **\$28,152,208.50**
 CONTRACTOR: **JAY MILLS CONTRACTING, INCORPORATED**

HIGHWAY: **SH 6**
 DISTRICT NAME: **BROWNWOOD**
 COUNTY: **EASTLAND**
 AREA ENGINEER: **Jordan Perry, P.E**
 AREA NUMBER: **053**

ESTIMATE NUMBER: **0007**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **05/26/2024** to **06/25/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **12.86**
 % TIME USED: **12.50**
 % RETAINAGE: **0.00**

LETTING DATE: **10/05/2023**
 AWARD DATE: **10/26/2023**
 NOTICE TO PROCEED DATE: **11/16/2023**
 WORK BEGIN DATE: **02/14/2024**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$3,619,042.92	\$3,266,378.10	\$352,664.82
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$3,619,042.92	\$3,266,378.10	\$352,664.82
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$3,619,042.92	\$3,266,378.10	\$352,664.82

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 02/14/2024
TIME CHARGES BEGIN: 02/14/2024
BID DAYS: 592
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 592
DAYS CHARGED TO DATE: 74
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$2,411.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$2,411.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
05/26/2024		1	SUNDAY
05/27/2024		1	HOLIDAY
05/28/2024		1	RAIN
05/29/2024		1	RAIN
05/30/2024		1	RAIN
05/31/2024		1	RAIN
06/01/2024		1	SATURDAY
06/02/2024		1	SUNDAY
06/03/2024	1		
06/04/2024	1		
06/05/2024	1		
06/06/2024	1		
06/07/2024	1		
06/08/2024		1	SATURDAY
06/09/2024		1	SUNDAY
06/10/2024	1		
06/11/2024		1	RAIN
06/12/2024	1		
06/13/2024	1		
06/14/2024	1		
06/15/2024		1	SATURDAY
06/16/2024		1	SUNDAY
06/17/2024	1		
06/18/2024	1		
06/19/2024	1		
06/20/2024	1		
06/21/2024	1		
06/22/2024		1	SATURDAY
06/23/2024		1	SUNDAY
06/24/2024	1		
06/25/2024	1		

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
31	16	15
HOLIDAY		1
RAIN		5
SATURDAY		4
SUNDAY		5

WORK PERFORMED THIS PERIOD

PROJECT C 257-4-31 CONTROL 025704031
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0180	04016001	000	FLOWABLE BACKFILL	CY	250.000	320.000	\$80,000.00	3,644.00	650.00
0185	04026001	000	TRENCH EXCAVATION PROTECTION	LF	1.900	661.000	\$1,255.90	6,465.00	1,918.00
0505	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	20,000.000	1.000	\$20,000.00	35.00	5.00
1085	96016001	000	MATERIAL ON HAND	DOL	1.000	-10,946.150	-\$10,946.15	1,000.00	245,823.16

PROJECT ROW 257-4-32 CONTROL 025704032
 CATEGORY 001 DESCRIPTION WATER & SEWER: U00013873 [THE CITY OF GORMAN]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
1165	73106003	000	10" SDR 26 PVC SEWER LINE	LF	264.500	398.000	\$105,271.00	540.00	524.00
1175	73106005	000	8" SDR 26 PVC SEWER LINE	LF	241.500	39.000	\$9,418.50	40.00	39.00
1185	73106007	000	RMV SL & RPL 6" SDR 26 PVC SEWER LINE	LF	258.750	92.000	\$23,805.00	140.00	92.00
1200	73106010	000	4" SCH 40 PVC SEWER LINE	LF	201.250	133.000	\$26,766.25	120.00	191.00
1220	73106014	000	OPEN CUT AND 12" CASING	LF	345.000	70.000	\$24,150.00	770.00	70.00
1235	73106017	000	MANHOLE	EA	14,375.000	3.000	\$43,125.00	8.00	8.00
1240	73106018	000	TWO WAY CLEANOUT	EA	1,725.000	3.000	\$5,175.00	11.00	5.00
1245	73106019	000	ABANDON AND REMOVE MANHOLE	EA	1,725.000	1.000	\$1,725.00	4.00	1.00
1255	73106021	000	TIE TO EXISTING SEWER LINE	EA	4,025.000	2.000	\$8,050.00	30.00	4.00
1260	73106022	000	4" SERVICE TAP	EA	4,830.000	3.000	\$14,490.00	11.00	6.00
1265	73106023	000	SEWER METAL TAPE	LF	0.580	654.000	\$379.32	3,400.00	1,717.00

TOTAL ITEM EARNINGS THIS ESTIMATE **\$352,664.82**

CONTRACT LINE ITEMS

PROJECT C 257-4-31 CONTROL 025704031
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0180	04016001	000	FLOWABLE BACKFILL	CY	250.000	3,644.000	0.000	650.00	162,500.00
0185	04026001	000	TRENCH EXCAVATION PROTECTION	LF	1.900	6,465.000	0.000	1,918.00	3,644.20
0500	05006001	000	MOBILIZATION	LS	2,400,000.000	1.000	0.000	0.90	2,160,000.00
0505	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	20,000.000	35.000	0.000	5.00	100,000.00
0515	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	4.600	4,414.000	0.000	3,288.00	15,124.80
1085	96016001	000	MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	245,823.16	245,823.16
Category Subtotal									\$2,687,092.16

PROJECT ROW 257-4-32 CONTROL 025704032
 CATEGORY 001 DESCRIPTION WATER & SEWER: U00013873 [THE CITY OF GORMAN]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1155	73106001	000	15" SDR 26 PVC SEWER LINE	LF	304.750	820.000	0.000	741.00	225,819.75
1160	73106002	000	12" SDR 26 PVC SEWER LINE	LF	285.200	400.000	0.000	382.00	108,946.40
1165	73106003	000	10" SDR 26 PVC SEWER LINE	LF	264.500	540.000	0.000	524.00	138,598.00
1175	73106005	000	8" SDR 26 PVC SEWER LINE	LF	241.500	40.000	0.000	39.00	9,418.50
1185	73106007	000	RMV SL & RPL 6" SDR 26 PVC SEWER LINE	LF	258.750	140.000	0.000	92.00	23,805.00
1190	73106008	000	RMV SL & RPL 6" SDR 35 PVC SEWER LINE	LF	262.200	860.000	0.000	20.00	5,244.00
1200	73106010	000	4" SCH 40 PVC SEWER LINE	LF	201.250	120.000	0.000	191.00	38,438.75
1205	73106011	000	OPEN CUT AND 24" CASING	LF	402.500	218.000	0.000	212.00	85,330.00
1220	73106014	000	OPEN CUT AND 12" CASING	LF	345.000	770.000	0.000	70.00	24,150.00
1235	73106017	000	MANHOLE	EA	14,375.000	8.000	0.000	8.00	115,000.00
1240	73106018	000	TWO WAY CLEANOUT	EA	1,725.000	11.000	0.000	5.00	8,625.00
1245	73106019	000	ABANDON AND REMOVE MANHOLE	EA	1,725.000	4.000	0.000	1.00	1,725.00
1250	73106020	000	TIE TO EXISTING MANHOLE	EA	4,025.000	1.000	0.000	1.00	4,025.00
1255	73106021	000	TIE TO EXISTING SEWER LINE	EA	4,025.000	30.000	0.000	4.00	16,100.00
1260	73106022	000	4" SERVICE TAP	EA	4,830.000	11.000	0.000	6.00	28,980.00
1265	73106023	000	SEWER METAL TAPE	LF	0.580	3,400.000	0.000	1,717.00	995.86
1280	73116003	000	6" DR 18 C900 PVC CERTALOK WL	LF	138.000	680.000	0.000	2.00	276.00
1290	73116005	000	6" SDR 11 HDPE WATER LINE	LF	132.250	300.000	0.000	22.00	2,909.50
1295	73116006	000	4" DR 18 C900 PVC WATER LINE	LF	86.250	50.000	0.000	10.00	862.50
1305	73116008	000	2" SDR 11 HDPE WATER LINE	LF	55.200	2,300.000	0.000	845.00	46,644.00
1315	73116010	000	1" SDR 9 HDPE WATER LINE	LF	40.250	1,100.000	0.000	185.00	7,446.25
1330	73116013	000	6" GATE VALVE & BOX	EA	2,875.000	21.000	0.000	2.00	5,750.00
1335	73116014	000	4" GATE VALVE & BOX	EA	2,530.000	7.000	0.000	2.00	5,060.00
1340	73116015	000	2" GATE VALVE & BOX	EA	2,300.000	8.000	0.000	2.00	4,600.00
1345	73116016	000	2" FLUSH VALVE INCLUDING GATE VALVE ETC	EA	2,875.000	17.000	0.000	1.00	2,875.00
1390	73116025	000	3/4" SERVIVE RECONNECTION	EA	1,380.000	16.000	0.000	7.00	9,660.00
1400	73116027	000	4" TO 6" WATER LINE CONNECTION	EA	8,625.000	17.000	0.000	1.00	8,625.00
1410	73116029	000	CUT AND PLUG 4" TO 6" WATER LINE	EA	1,150.000	2.000	0.000	1.00	1,150.00
1415	73116030	000	TRACER WIRE AND METAL DETECTABLE TAPE	LF	1.150	5,000.000	0.000	775.00	891.25
Category Subtotal									\$931,950.76

PROJECT C 257-4-31 CONTROL 025704031
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01006002	000	PREPARING ROW	STA	2,500.000	79.190	0.000	0.000	0.00
0065	01046009	000	REMOVING CONC (RIPRAP)	SY	65.000	61.000	0.000	0.000	0.00
0070	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	26.000	1,304.000	0.000	0.000	0.00
0075	01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	26.000	1,087.000	0.000	0.000	0.00
0080	01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	32.000	577.000	0.000	0.000	0.00
0085	01106001	000	EXCAVATION (ROADWAY)	CY	41.000	18,054.000	0.000	0.000	0.00
0090	01106002	000	EXCAVATION (CHANNEL)	CY	60.000	250.000	0.000	0.000	0.00
0095	01106003	000	EXCAVATION (SPECIAL)	CY	30.000	6,000.000	0.000	0.000	0.00
0100	01326006	000	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	41.000	3,094.000	0.000	0.000	0.00
0105	01506002	000	BLADING	HR	190.000	20.000	0.000	0.000	0.00
0110	01626002	000	BLOCK SODDING	SY	8.050	264.000	0.000	0.000	0.00
0115	01646033	000	DRILL SEEDING (PERM) (RURAL) (SANDY)	SY	0.580	16,086.000	0.000	0.000	0.00
0120	01646041	000	DRILL SEEDING (TEMP) (WARM)	SY	0.580	8,043.000	0.000	0.000	0.00
0125	01646043	000	DRILL SEEDING (TEMP) (COOL)	SY	0.580	8,043.000	0.000	0.000	0.00
0130	01686001	000	VEGETATIVE WATERING	MG	25.000	360.000	0.000	0.000	0.00
0135	01696002	000	SOIL RETENTION BLANKETS (CL 1) (TY B)	SY	2.900	2,031.000	0.000	0.000	0.00
0140	02476053	003	FL BS (CMP IN PLC)(TYD GR1-2)(FNAL POS)	CY	70.000	1,663.000	0.000	0.000	0.00
0145	03166017	002	ASPH (AC-20-5TR)	GAL	6.500	12,920.000	0.000	0.000	0.00
0150	03166222	002	AGGR(TY-PB GR-3 SAC-B)	CY	180.000	201.000	0.000	0.000	0.00
0155	03166224	002	AGGR(TY-PB GR-4 SAC-B)	CY	180.000	142.000	0.000	0.000	0.00
0160	03346080	003	HMCL ACP TY-D AC-1.5	TON	255.000	45.000	0.000	0.000	0.00
0165	03546024	000	PLANE ASPH CONC PAV(2" TO 4")	SY	5.500	39,212.000	0.000	0.000	0.00
0170	03546045	000	PLANE ASPH CONC PAV (2")	SY	4.000	4,986.000	0.000	0.000	0.00
0175	04006006	000	CUT & RESTORING PAV	SY	160.000	4,207.000	0.000	0.000	0.00
0187	04026001	000	TRENCH EXCAVATION PROTECTION LOADED BY ERROR DUE TO RELET	LF	3.500	0.000	0.000	0.000	0.00
0190	04036001	000	TEMPORARY SPL SHORING	SF	58.000	900.000	0.000	0.000	0.00
0195	04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	575.000	224.000	0.000	0.000	0.00
0200	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	690.000	52.000	0.000	0.000	0.00
0205	04206062	001	CL C CONC (RETAINING WALL)	CY	2,645.000	25.000	0.000	0.000	0.00
0210	04236008	000	RETAINING WALL (CAST - IN - PLACE)	SF	110.000	1,338.000	0.000	0.000	0.00
0215	04326002	000	RIPRAP (CONC)(5 IN)	CY	715.000	27.000	0.000	0.000	0.00
0220	04326026	000	RIPRAP (STONE COMMON)(DRY)(18 IN)	CY	170.000	65.000	0.000	0.000	0.00
0225	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	1,125.000	12.000	0.000	0.000	0.00
0230	04506049	001	RAIL (HANDRAIL)(TY C)	LF	186.000	728.000	0.000	0.000	0.00
0235	04626001	002	CONC BOX CULV (3 FT X 2 FT)	LF	375.000	226.000	0.000	0.000	0.00
0240	04626002	002	CONC BOX CULV (3 FT X 3 FT)	LF	415.000	457.000	0.000	0.000	0.00
0245	04626004	002	CONC BOX CULV (4 FT X 3 FT)	LF	490.000	330.000	0.000	0.000	0.00
0250	04626008	002	CONC BOX CULV (5 FT X 4 FT)	LF	560.000	530.000	0.000	0.000	0.00
0255	04626010	002	CONC BOX CULV (6 FT X 3 FT)	LF	760.000	1,781.000	0.000	0.000	0.00
0260	04626012	002	CONC BOX CULV (6 FT X 5 FT)	LF	910.000	668.000	0.000	0.000	0.00
0265	04626045	002	CONC BOX CULV (3 FT X 2 FT)(EXTEND)	LF	1,840.000	7.000	0.000	0.000	0.00
0270	04646003	001	RC PIPE (CL III)(18 IN)	LF	120.000	67.000	0.000	0.000	0.00
0275	04646005	001	RC PIPE (CL III)(24 IN)	LF	158.000	4,797.000	0.000	0.000	0.00
0280	04646007	001	RC PIPE (CL III)(30 IN)	LF	485.000	11.000	0.000	0.000	0.00

CONTRACT ID	025704031	ESTIMATE	0007	CONTRACTOR'S ESTIMATE PACKAGE				Page 6 of 10	
0285	04646008	001	RC PIPE (CL III)(36 IN)	LF	273.000	300.000	0.000	0.000	0.00
0290	04646010	001	RC PIPE (CL III)(48 IN)	LF	462.000	560.000	0.000	0.000	0.00
0295	04646012	001	RC PIPE (CL III)(60 IN)	LF	650.000	972.000	0.000	0.000	0.00
0300	04646022	001	RC PIPE (CL IV)(48 IN)	LF	615.000	293.000	0.000	0.000	0.00
0305	04646051	001	RC PIPE (CL IV) (54 IN)	LF	775.000	54.000	0.000	0.000	0.00
0310	04656021	002	INLET (COMPL)(PCO)(5FT)(NONE)	EA	12,400.000	16.000	0.000	0.000	0.00
0315	04656022	002	INLET (COMPL)(PCO)(5FT)(LEFT)	EA	12,000.000	2.000	0.000	0.000	0.00
0320	04656023	002	INLET (COMPL)(PCO)(5FT)(RIGHT)	EA	12,400.000	1.000	0.000	0.000	0.00
0325	04656024	002	INLET (COMPL)(PCO)(5FT)(BOTH)	EA	13,200.000	6.000	0.000	0.000	0.00
0330	04656038	002	INLET (COMPL)(PCU)(5FT)(LEFT)	EA	16,100.000	5.000	0.000	0.000	0.00
0335	04656039	002	INLET (COMPL)(PCU)(5FT)(RIGHT)	EA	17,000.000	1.000	0.000	0.000	0.00
0340	04656040	002	INLET (COMPL)(PCU)(5FT)(BOTH)	EA	16,800.000	7.000	0.000	0.000	0.00
0345	04656071	002	INLET (COMPL)(PSL)(RC)(4FTX4FT)	EA	7,500.000	10.000	0.000	0.000	0.00
0350	04656076	002	INLET (COMPL)(PSL)(RC)(6FTX6FT)	EA	16,325.000	7.000	0.000	0.000	0.00
0355	04656077	002	INLET (COMPL)(PSL)(RC)(8FTX8FT)	EA	20,500.000	5.000	0.000	0.000	0.00
0360	04656126	002	INLET (COMPL)(PSL)(FG)(3FTX3FT-3FTX3FT)	EA	7,800.000	1.000	0.000	0.000	0.00
0365	04656128	002	INLET (COMPL)(PSL)(FG)(4FTX4FT-4FTX4FT)	EA	8,500.000	4.000	0.000	0.000	0.00
0370	04656232	002	MANH (COMPL)(TY MH-M)	EA	22,400.000	1.000	0.000	0.000	0.00
0375	04656284	002	MANHOLE (COMPL)(SPECIAL)	EA	12,525.000	1.000	0.000	0.000	0.00
0377	04656284	002	MANHOLE (COMPL)(SPECIAL)	EA	13,000.000	0.000	0.000	0.000	0.00
			LOADED BY ERROR DUE TO RELET						
0380	04656334	002	INLET (COMPL)(TY IIR)(10')	EA	16,650.000	1.000	0.000	0.000	0.00
0385	04656350	002	INLET (COMPL)(CURB)(TY IIR)(15')	EA	14,875.000	2.000	0.000	0.000	0.00
0390	04666152	000	WINGWALL (FW - 0) (HW=5 FT)	EA	23,000.000	1.000	0.000	0.000	0.00
0395	04666179	000	WINGWALL (PW - 1) (HW=4 FT)	EA	17,250.000	2.000	0.000	0.000	0.00
0400	04666180	000	WINGWALL (PW - 1) (HW=5 FT)	EA	46,000.000	1.000	0.000	0.000	0.00
0405	04676106	000	SET (TY I)(S=3 FT)(HW=3FT)(4:1)(C)	EA	17,250.000	2.000	0.000	0.000	0.00
0410	04676116	000	SET (TY I)(S=3 FT)(HW= 4 FT)(6:1)(P)	EA	26,450.000	1.000	0.000	0.000	0.00
0415	04676143	000	SET (TY I)(S= 4 FT)(HW= 4 FT)(3:1) (C)	EA	9,200.000	4.000	0.000	0.000	0.00
0420	04676211	000	SET (TY I)(S= 6 FT)(HW= 4 FT)(3:1) (C)	EA	26,450.000	1.000	0.000	0.000	0.00
0425	04676388	000	SET (TY II) (24 IN) (RCP) (3: 1) (C)	EA	1,400.000	1.000	0.000	0.000	0.00
0430	04676390	000	SET (TY II) (24 IN) (RCP) (4: 1) (C)	EA	1,800.000	1.000	0.000	0.000	0.00
0435	04676391	000	SET (TY II) (24 IN) (RCP) (4: 1) (P)	EA	1,800.000	2.000	0.000	0.000	0.00
0440	04676395	000	SET (TY II) (24 IN) (RCP) (6: 1) (P)	EA	2,300.000	12.000	0.000	0.000	0.00
0445	04676419	000	SET (TY II) (30 IN) (RCP) (4: 1) (C)	EA	3,000.000	1.000	0.000	0.000	0.00
0450	04676450	000	SET (TY II) (36 IN) (RCP) (4: 1) (C)	EA	4,000.000	3.000	0.000	0.000	0.00
0455	04676477	000	SET (TY II) (48 IN) (RCP) (4: 1) (C)	EA	8,000.000	1.000	0.000	0.000	0.00
0460	04746001	000	SLOT DRAIN (GAL STL) (12 IN)	LF	250.000	40.000	0.000	0.000	0.00
0465	04766040	000	JACK BOR OR TUN PIPE(54 IN)(RC)(CL IV)	LF	2,000.000	501.000	0.000	0.000	0.00
0470	04966002	000	REMOV STR (INLET)	EA	2,030.000	3.000	0.000	0.000	0.00
0475	04966004	000	REMOV STR (SET)	EA	610.000	2.000	0.000	0.000	0.00
0480	04966005	000	REMOV STR (WINGWALL)	EA	2,100.000	9.000	0.000	0.000	0.00
0485	04966006	000	REMOV STR (HEADWALL)	EA	2,100.000	2.000	0.000	0.000	0.00
0490	04966007	000	REMOV STR (PIPE)	LF	30.000	918.000	0.000	0.000	0.00
0495	04966008	000	REMOV STR (BOX CULVERT)	LF	42.000	291.000	0.000	0.000	0.00
0510	05066011	005	ROCK FILTER DAMS (REMOVE)	LF	17.250	618.000	0.000	0.000	0.00
0520	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.580	4,414.000	0.000	0.000	0.00
0525	05066042	005	BIODEG EROSN CONT LOGS (INSTL) (18")	LF	11.500	579.000	0.000	0.000	0.00
0530	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.150	579.000	0.000	0.000	0.00
0535	05066053	005	ROCK FILTER DAMS (INSTALL) (TY 2) (6:1)	LF	69.000	618.000	0.000	0.000	0.00
0540	05086001	000	CONSTRUCTING DETOURS	SY	85.000	11,619.000	0.000	0.000	0.00
0545	05106003	000	ONE-WAY TRAF CONT (PORT TRAF SIG)	MO	8,100.000	11.000	0.000	0.000	0.00

CONTRACT ID	025704031	ESTIMATE	0007	CONTRACTOR'S ESTIMATE PACKAGE				Page 7 of 10	
0550	05126009	000	PORT CTB (FUR & INST)(LOW PROF)(TY 1)	LF	90.000	800.000	0.000	0.000	0.00
0555	05126010	000	PORT CTB (FUR & INST)(LOW PROF)(TY 2)	LF	95.000	120.000	0.000	0.000	0.00
0560	05126033	000	PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	25.000	1,760.000	0.000	0.000	0.00
0565	05126034	000	PORT CTB (MOVE)(LOW PROF)(TY 2)	LF	25.000	480.000	0.000	0.000	0.00
0570	05126057	000	PORT CTB (REMOVE)(LOW PROF)(TY 1)	LF	30.000	800.000	0.000	0.000	0.00
0575	05126058	000	PORT CTB (REMOVE)(LOW PROF)(TY 2)	LF	30.000	120.000	0.000	0.000	0.00
0580	05296007	000	CONC CURB & GUTTER (TY I)	LF	67.000	3,270.000	0.000	0.000	0.00
0585	05296008	000	CONC CURB & GUTTER (TY II)	LF	67.000	6,781.000	0.000	0.000	0.00
0590	05306001	000	INTERSECTIONS (CONC)	SY	178.000	1,595.000	0.000	0.000	0.00
0595	05306002	000	INTERSECTIONS (ACP)	SY	70.000	1,012.000	0.000	0.000	0.00
0600	05306003	000	INTERSECTIONS (SURF TREAT)	SY	45.000	340.000	0.000	0.000	0.00
0605	05306004	000	DRIVEWAYS (CONC)	SY	140.000	4,840.000	0.000	0.000	0.00
0610	05306005	000	DRIVEWAYS (ACP)	SY	60.000	1,410.000	0.000	0.000	0.00
0615	05316001	000	CONC SIDEWALKS (4")	SY	92.000	3,230.000	0.000	0.000	0.00
0620	05316003	000	CONC SIDEWALKS (6")	SY	126.500	204.000	0.000	0.000	0.00
0625	05316013	000	CURB RAMPS (TY 10)	EA	3,680.000	26.000	0.000	0.000	0.00
0630	05406002	001	MTL W-BEAM GD FEN (STEEL POST)	LF	40.250	50.000	0.000	0.000	0.00
0635	05406017	001	MTL BM GD FEN (LONG SPAN SYSTEM)	LF	46.000	50.000	0.000	0.000	0.00
0640	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	4,025.000	2.000	0.000	0.000	0.00
0645	05506001	000	CHAIN LINK FENCE (INSTALL) (6")	LF	37.950	1,310.000	0.000	0.000	0.00
0650	05506004	000	GATE (INSTALL) (DOUBLE) (6' X 14')	EA	3,450.000	1.000	0.000	0.000	0.00
0655	05526003	000	WIRE FENCE (TY C)	LF	28.750	260.000	0.000	0.000	0.00
0660	05526004	000	WIRE FENCE (TY D)	LF	28.750	209.000	0.000	0.000	0.00
0665	05526005	000	GATE (TY 1)	EA	3,450.000	2.000	0.000	0.000	0.00
0670	05606001	000	MAILBOX INSTALL-S (TWG-POST) TY 1	EA	316.250	3.000	0.000	0.000	0.00
0675	05606002	000	MAILBOX INSTALL-D (TWG-POST) TY 1	EA	316.250	1.000	0.000	0.000	0.00
0680	06106290	000	IN RD IL (TY SA) 50T-12 (400W EQ) LED	EA	9,500.000	22.000	0.000	0.000	0.00
0685	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	28.750	4,435.000	0.000	0.000	0.00
0690	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	46.000	965.000	0.000	0.000	0.00
0695	06206007	000	ELEC CONDR (NO.8) BARE	LF	2.300	5,425.000	0.000	0.000	0.00
0700	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	2.590	9,910.000	0.000	0.000	0.00
0705	06206009	000	ELEC CONDR (NO.6) BARE	LF	2.880	10.000	0.000	0.000	0.00
0710	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	3.160	20.000	0.000	0.000	0.00
0715	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	2,300.000	20.000	0.000	0.000	0.00
0720	06246006	000	GROUND BOX TY BATTERY (162915)W/APRON	EA	4,025.000	2.000	0.000	0.000	0.00
0725	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	3,450.000	4.000	0.000	0.000	0.00
0730	06286076	000	ELC SRV TY A 240/480 100(NS)SS(E)SP(O)	EA	13,800.000	3.000	0.000	0.000	0.00
0735	06286188	000	ELC SRV TY D 120/240 070(NS)SS(E)SP(O)	EA	12,650.000	1.000	0.000	0.000	0.00
0740	06366001	001	ALUMINUM SIGNS (TY A)	SF	109.250	32.000	0.000	0.000	0.00
0745	06446007	000	IN SM RD SN SUP&AM TY10BWG(1)SA(U)	EA	1,006.250	1.000	0.000	0.000	0.00
0750	06446012	000	IN SM RD SN SUP&AM TY10BWG(1)SB(T)	EA	1,058.000	4.000	0.000	0.000	0.00
0755	06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	1,138.500	2.000	0.000	0.000	0.00
0760	06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	1,092.500	1.000	0.000	0.000	0.00
0765	06446044	000	IN SM RD SN SUP&AM TYS80(1)SB(U)	EA	1,265.000	1.000	0.000	0.000	0.00
0770	06446060	000	IN SM RD SN SUP&AM TYTWT(1)WS(P)	EA	632.500	67.000	0.000	0.000	0.00
0775	06446061	000	IN SM RD SN SUP&AM TYTWT(1)WS(T)	EA	690.000	1.000	0.000	0.000	0.00
0780	06446076	000	REMOVE SM RD SN SUP&AM	EA	115.000	61.000	0.000	0.000	0.00
0785	06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	40.250	3.000	0.000	0.000	0.00
0790	06626004	000	WK ZN PAV MRK NON-REMOV (W)4"(SLD)	LF	0.520	35,738.000	0.000	0.000	0.00
0795	06626016	000	WK ZN PAV MRK NON-REMOV (W)24"(SLD)	LF	8.050	53.000	0.000	0.000	0.00
0800	06626017	000	WK ZN PAV MRK NON-REMOV (W)(ARROW)	EA	281.750	8.000	0.000	0.000	0.00
0805	06626032	000	WK ZN PAV MRK NON-REMOV (Y)4"(BRK)	LF	1.380	830.000	0.000	0.000	0.00

0810	06626034	000	WK ZN PAV MRK NON-REMOV (Y)4"(SLD)	LF	0.520	35,211.000	0.000	0.000	0.00
0815	06626050	000	WK ZN PAV MRK REMOV (REFL) TY II-A-A	EA	8.050	110.000	0.000	0.000	0.00
0820	06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	1.670	13,648.000	0.000	0.000	0.00
0825	06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	11.500	236.000	0.000	0.000	0.00
0830	06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	1.670	13,111.000	0.000	0.000	0.00
0835	06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	2.000	142.000	0.000	0.000	0.00
0840	06626111	000	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	2.000	3,568.000	0.000	0.000	0.00
0845	06666018	007	REFL PAV MRK TY I (W)6"(DOT)(100MIL)	LF	3.450	51.000	0.000	0.000	0.00
0850	06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	1.150	219.000	0.000	0.000	0.00
0855	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	1.150	22,406.000	0.000	0.000	0.00
0860	06666318	007	RE PM W/RET REQ TY I (Y)6"(BRK)(100MIL)	LF	1.150	4,045.000	0.000	0.000	0.00
0865	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	1.150	20,353.000	0.000	0.000	0.00
0870	06666343	007	REF PROF PAV MRK TY I(W)6"(SLD)(100MIL)	LF	6.900	1,425.000	0.000	0.000	0.00
0875	06666347	007	REF PROF PAV MRK TY I(Y)6"(SLD)(100MIL)	LF	6.900	1,070.000	0.000	0.000	0.00
0880	06686076	000	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	19.550	286.000	0.000	0.000	0.00
0885	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	304.750	32.000	0.000	0.000	0.00
0890	06726007	000	REFL PAV MRKR TY I-C	EA	11.500	16.000	0.000	0.000	0.00
0895	06726009	000	REFL PAV MRKR TY II-A-A	EA	8.050	519.000	0.000	0.000	0.00
0900	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.610	20,153.000	0.000	0.000	0.00
0905	06806004	006	REMOVING TRAFFIC SIGNALS	EA	23,000.000	1.000	0.000	0.000	0.00
0910	06806006	006	INS HY TRF SIG (DPT SUP CNT & CAB)(FLA)	EA	28,750.000	1.000	0.000	0.000	0.00
0915	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	460.000	8.000	0.000	0.000	0.00
0920	06826005	000	VEH SIG SEC (12")LED(RED)	EA	460.000	4.000	0.000	0.000	0.00
0925	06826021	000	BACK PLATE (12")(1 SEC)	EA	143.750	8.000	0.000	0.000	0.00
0930	06846010	000	TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	LF	5.180	20.000	0.000	0.000	0.00
0935	06846017	000	TRF SIG CBL (TY A)(12 AWG)(12 CONDR)	LF	6.330	835.000	0.000	0.000	0.00
0940	06856004	000	INSTL RDS D FLSH BCN ASSM (SOLAR PWRD)	EA	14,375.000	2.000	0.000	0.000	0.00
0945	06856005	000	RELOCT RDS D FLSH BCN AM (SOLAR PWRD)	EA	13,225.000	1.000	0.000	0.000	0.00
0950	06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	26,450.000	1.000	0.000	0.000	0.00
0955	06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	28,750.000	1.000	0.000	0.000	0.00
0960	06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	29,900.000	2.000	0.000	0.000	0.00
0965	30766001	000	D-GR HMA TY-B PG64-22	TON	128.000	32,083.000	0.000	0.000	0.00
0966	30766064	000	PRODUCTION PAYMENT ADJUSTMENT D-GR HMA TY-B PG 64-22	DOL	1.000	178,060.650	0.000	0.000	0.00
0967	30766065	000	PLACEMENT PAYMENT ADJUSTMENT D-GR HMA TY-B PG 64-22	DOL	1.000	178,060.650	0.000	0.000	0.00
0968	05856011	000	RIDE PAYMENT ADJUSTMENT (ITEM 3076)	DOL	1.000	10,000.000	0.000	0.000	0.00
0970	30766066	000	TACK COAT	GAL	0.010	11,036.000	0.000	0.000	0.00
0975	30776034	000	SP MIXES SP-C SAC-B PG76-22	TON	172.000	6,520.000	0.000	0.000	0.00
0976	30776073	000	PRODUCTION PAYMENT ADJUSTMENT SP MIXES SP-C SAC-B PG76-22	DOL	1.000	50,530.000	0.000	0.000	0.00
0977	30776074	000	PLACEMENT PAYMENT ADJUSTMENT SP MIXES SP-C SAC-B PG76-22	DOL	1.000	50,530.000	0.000	0.000	0.00
0978	05856012	000	RIDE PAYMENT ADJUSTMENT (ITEM 3077)	DOL	1.000	10,000.000	0.000	0.000	0.00
0980	30846001	000	BONDING COURSE	GAL	0.010	8,152.000	0.000	0.000	0.00
0985	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	138.000	400.000	0.000	0.000	0.00
0990	61856002	002	TMA (STATIONARY)	DAY	287.500	65.000	0.000	0.000	0.00
0995	61856003	002	TMA (MOBILE OPERATION)	HR	28.750	520.000	0.000	0.000	0.00
1090	96026001	000	PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
1095	96026002	000	PAYMENT ADJUSTMENT-NEG	DOL	-1.000	2,000.000	0.000	0.000	0.00

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1100	96066055	000	FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	2,500.000	0.000	0.000	0.00
1105	96066056	000	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	393,440.000	0.000	0.000	0.00
1110	96066052	000	FORCE ACCOUNT	DOL	1.000	21,000.000	0.000	0.000	0.00
Category Subtotal									0.00

PROJECT ROW 257-4-32 CONTROL 025704032

CATEGORY 001 DESCRIPTION WATER & SEWER: U00013873 [THE CITY OF GORMAN]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1170	73106004	000	RMV SL & RPL 10" SDR 35 PVC SEWER LINE	LF	287.500	120.000	0.000	0.000	0.00
1180	73106006	000	RMV SL & RPL 8" SDR 35 PVC SEWER LINE	LF	264.500	240.000	0.000	0.000	0.00
1195	73106009	000	4" SDR 11 HDPE SEWER LINE	LF	189.750	400.000	0.000	0.000	0.00
1210	73106012	000	OPEN CUT AND 16" CASING	LF	373.750	100.000	0.000	0.000	0.00
1215	73106013	000	OPEN CUT AND 14" CASING	LF	362.250	180.000	0.000	0.000	0.00
1225	73106015	000	OPEN CUT AND 8" CASING	LF	258.750	250.000	0.000	0.000	0.00
1230	73106016	000	ABANDON SEWER LINE AND FLOWABLE FILL	LF	11.500	2,475.000	0.000	0.000	0.00
1270	73116001	000	RMV WL & RPL 12" DR18 C900 PVC CRTLK WL	LF	304.750	140.000	0.000	0.000	0.00
1275	73116002	000	8" DR 18 C900 PVC CERTALOK WL	LF	143.750	140.000	0.000	0.000	0.00
1285	73116004	000	RMV WL & RPL 6" DR 18 C900 PVC CRTLK WL	LF	161.000	140.000	0.000	0.000	0.00
1300	73116007	000	RMV WL & RPL 4" DR 18 C900 PVC CRTLK WL	LF	97.750	140.000	0.000	0.000	0.00
1310	73116009	000	RMV & RPL 2" HDPE SDR 11 WL	LF	66.700	140.000	0.000	0.000	0.00
1320	73116011	000	12" GATE VALVE & BOX	EA	9,775.000	2.000	0.000	0.000	0.00
1325	73116012	000	8" GATE VALVE & BOX	EA	3,220.000	2.000	0.000	0.000	0.00
1350	73116017	000	6" FIRE HYDRANT	EA	7,820.000	7.000	0.000	0.000	0.00
1355	73116018	000	ABANDON WATER LINE AND FLOWABLE FILL	LF	11.500	900.000	0.000	0.000	0.00
1360	73116019	000	OPEN CUT 20" CASING	LF	391.000	100.000	0.000	0.000	0.00
1365	73116020	000	OPEN CUT 14" CASING	LF	362.250	100.000	0.000	0.000	0.00
1370	73116021	000	OPEN CUT 12" CASING	LF	345.000	580.000	0.000	0.000	0.00
1375	73116022	000	OPEN CUT 10" CASING	LF	342.700	100.000	0.000	0.000	0.00
1380	73116023	000	OPEN CUT 4" CASING	LF	172.500	200.000	0.000	0.000	0.00
1385	73116024	000	3/4" NEW METER SET	EA	2,070.000	4.000	0.000	0.000	0.00
1395	73116026	000	8" TO 12" WATER LINE CONNECTION	EA	9,775.000	4.000	0.000	0.000	0.00
1405	73116028	000	2" WATER LINE CONNECTION	EA	6,325.000	4.000	0.000	0.000	0.00
Category Subtotal									0.00

TOTAL ITEM EARNINGS THIS CONTRACT

\$3,619,042.92

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
04016001	000	FLOWABLE BACKFILL	CY	250.000	3,644.00	650.000	162,500.00
04026001	000	TRENCH EXCAVATION PROTECTION	LF	1.900	6,465.00	1,918.000	3,644.20
04026001	000	TRENCH EXCAVATION PROTECTION LOADED BY ERROR DUE TO RELET	LF	3.500	6,465.00	0.000	0.00
05006001	000	MOBILIZATION	LS	2,400,000.000	1.00	0.900	2,160,000.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	20,000.000	35.00	5.000	100,000.00
05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	4.600	4,414.00	3,288.000	15,124.80
73106001	000	15" SDR 26 PVC SEWER LINE	LF	304.750	820.00	741.000	225,819.75
73106002	000	12" SDR 26 PVC SEWER LINE	LF	285.200	400.00	382.000	108,946.40
73106003	000	10" SDR 26 PVC SEWER LINE	LF	264.500	540.00	524.000	138,598.00
73106005	000	8" SDR 26 PVC SEWER LINE	LF	241.500	40.00	39.000	9,418.50
73106007	000	RMV SL & RPL 6" SDR 26 PVC SEWER LINE	LF	258.750	140.00	92.000	23,805.00
73106008	000	RMV SL & RPL 6" SDR 35 PVC SEWER LINE	LF	262.200	860.00	20.000	5,244.00
73106010	000	4" SCH 40 PVC SEWER LINE	LF	201.250	120.00	191.000	38,438.75
73106011	000	OPEN CUT AND 24" CASING	LF	402.500	218.00	212.000	85,330.00
73106014	000	OPEN CUT AND 12" CASING	LF	345.000	770.00	70.000	24,150.00
73106017	000	MANHOLE	EA	14,375.000	8.00	8.000	115,000.00
73106018	000	TWO WAY CLEANOUT	EA	1,725.000	11.00	5.000	8,625.00
73106019	000	ABANDON AND REMOVE MANHOLE	EA	1,725.000	4.00	1.000	1,725.00
73106020	000	TIE TO EXISTING MANHOLE	EA	4,025.000	1.00	1.000	4,025.00
73106021	000	TIE TO EXISTING SEWER LINE	EA	4,025.000	30.00	4.000	16,100.00
73106022	000	4" SERVICE TAP	EA	4,830.000	11.00	6.000	28,980.00
73106023	000	SEWER METAL TAPE	LF	0.580	3,400.00	1,717.000	995.86
73116003	000	6" DR 18 C900 PVC CERTALOK WL	LF	138.000	680.00	2.000	276.00
73116005	000	6" SDR 11 HDPE WATER LINE	LF	132.250	300.00	22.000	2,909.50
73116006	000	4" DR 18 C900 PVC WATER LINE	LF	86.250	50.00	10.000	862.50
73116008	000	2" SDR 11 HDPE WATER LINE	LF	55.200	2,300.00	845.000	46,644.00
73116010	000	1" SDR 9 HDPE WATER LINE	LF	40.250	1,100.00	185.000	7,446.25
73116013	000	6" GATE VALVE & BOX	EA	2,875.000	21.00	2.000	5,750.00
73116014	000	4" GATE VALVE & BOX	EA	2,530.000	7.00	2.000	5,060.00
73116015	000	2" GATE VALVE & BOX	EA	2,300.000	8.00	2.000	4,600.00
73116016	000	2" FLUSH VALVE INCLUDING GATE VALVE ETC	EA	2,875.000	17.00	1.000	2,875.00
73116025	000	3/4" SERVIVE RECONNECTION	EA	1,380.000	16.00	7.000	9,660.00
73116027	000	4" TO 6" WATER LINE CONNECTION	EA	8,625.000	17.00	1.000	8,625.00
73116029	000	CUT AND PLUG 4" TO 6" WATER LINE	EA	1,150.000	2.00	1.000	1,150.00
73116030	000	TRACER WIRE AND METAL DETECTABLE TAPE	LF	1.150	5,000.00	775.000	891.25
96016001	000	MATERIAL ON HAND	DOL	1.000	1,000.00	245,823.160	245,823.16

TOTAL ITEM EARNINGS TO DATE

\$3,619,042.92