



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **07/08/24**

CONTRACT ID: **008805110**  
 PROJECT: **F 2024(584)**  
 CONTRACT: **01243229**  
 AWARD AMOUNT: **\$1,666,764.20**  
 PROJECTED AMOUNT: **\$1,689,369.20**  
 ADJ. PROJECTED AMOUNT: **\$1,689,369.20**  
 CONTRACTOR: **TRAF-TEX, INC.**

HIGHWAY: **US 59**  
 DISTRICT NAME: **YOAKUM**  
 COUNTY: **VICTORIA**  
 AREA ENGINEER: **Clay Harris, P.E.**  
 AREA NUMBER: **056**

ESTIMATE NUMBER: **0003**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **05/26/2024** to **06/25/2024**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **1.64**  
 % TIME USED: **0.00**  
 % RETAINAGE: **0.00**

LETTING DATE: **01/05/2024**  
 AWARD DATE: **01/17/2024**  
 NOTICE TO PROCEED DATE: **02/05/2024**  
 WORK BEGIN DATE: **00/00/0000**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$27,755.98	\$27,755.98	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$27,755.98	\$27,755.98	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$27,755.98</b>	<b>\$27,755.98</b>	<b>\$0.00</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

AREA/PROJECT ENGINEER

DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 00/00/0000  
TIME CHARGES BEGIN: 05/05/2024  
BID DAYS: 75  
C. O. ADJUSTED DAYS: 0  
CURRENT DAYS: 75  
DAYS CHARGED TO DATE: 0  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$832.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$832.00  
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
05/26/2024		1	SUNDAY
05/27/2024		1	HOLIDAY
05/28/2024		1	TIME SUSPENDED
05/29/2024		1	TIME SUSPENDED
05/30/2024		1	TIME SUSPENDED
05/31/2024		1	TIME SUSPENDED
06/01/2024		1	SATURDAY
06/02/2024		1	SUNDAY
06/03/2024		1	TIME SUSPENDED
06/04/2024		1	TIME SUSPENDED
06/05/2024		1	TIME SUSPENDED
06/06/2024		1	TIME SUSPENDED
06/07/2024		1	TIME SUSPENDED
06/08/2024		1	SATURDAY
06/09/2024		1	SUNDAY
06/10/2024		1	TIME SUSPENDED
06/11/2024		1	TIME SUSPENDED
06/12/2024		1	TIME SUSPENDED
06/13/2024		1	TIME SUSPENDED
06/14/2024		1	TIME SUSPENDED
06/15/2024		1	SATURDAY
06/16/2024		1	SUNDAY
06/17/2024		1	TIME SUSPENDED
06/18/2024		1	TIME SUSPENDED
06/19/2024		1	TIME SUSPENDED
06/20/2024		1	TIME SUSPENDED
06/21/2024		1	TIME SUSPENDED
06/22/2024		1	SATURDAY
06/23/2024		1	SUNDAY
06/24/2024		1	TIME SUSPENDED
06/25/2024		1	TIME SUSPENDED

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
31	0	31
HOLIDAY		1
SATURDAY		4
SUNDAY		5
TIME SUSPENDED		21

WORK PERFORMED THIS PERIOD

\*\*\* NO ITEM EARNINGS THIS ESTIMATE\*\*\*

CONTRACT LINE ITEMS

PROJECT F 2024(584) CONTROL 008805110  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0085	05006001	008	MOBILIZATION	LS	76,757.000	1.000	0.000	0.14	10,745.98
0196	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	17,010.00	17,010.00
<b>Category Subtotal</b>									<b>\$27,755.98</b>

PROJECT F 2024(584) CONTROL 008805110  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01326021	000	EMBANKMENT (VEHICLE)(ORD COMP)(TY C)	CY	223.000	250.000	0.000	0.000	0.00
0065	02476057	003	FL BS (CMP IN PLC)(TYE GR1-2)(FNAL POS)	CY	278.000	40.000	0.000	0.000	0.00
0070	04166026	000	DRILL SHAFT (HIGH MAST POLE) (60 IN)	LF	1,040.000	276.000	0.000	0.000	0.00
0075	04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	214.000	180.000	0.000	0.000	0.00
0080	04326006	000	RIPRAP (CONC)(CL B)	CY	1,690.000	21.700	0.000	0.000	0.00
0090	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,605.000	5.000	0.000	0.000	0.00
0095	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	25.330	350.000	0.000	0.000	0.00
0100	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	4,491.000	2.000	0.000	0.000	0.00
0105	06106216	000	IN RD IL (TY SA) 40T-10 (250W EQ) LED	EA	4,507.000	1.000	0.000	0.000	0.00
0110	06106288	000	IN RD IL (TY SA) 50T-10 (400W EQ) LED	EA	5,195.000	17.000	0.000	0.000	0.00
0115	06136006	000	HI MST IL POLE (150 FT)(100 MPH)	EA	65,866.000	6.000	0.000	0.000	0.00
0120	06146007	000	LED HI MST IL ASM (6 FIXT)(ASYM)(TY A)	EA	36,704.000	6.000	0.000	0.000	0.00
0125	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	13.400	9,181.000	0.000	0.000	0.00
0130	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	20.730	1,794.000	0.000	0.000	0.00
0135	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.600	11,035.000	0.000	0.000	0.00
0140	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.680	17,584.000	0.000	0.000	0.00
0145	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	1,085.000	49.000	0.000	0.000	0.00
0150	06286002	000	REMOVE ELECTRICAL SERVICES	EA	1,372.000	1.000	0.000	0.000	0.00
0155	06286009	000	ELC SRV TY A 120/240 060(NS)SS(E)SP(O)	EA	7,230.000	3.000	0.000	0.000	0.00
0160	06286045	000	ELC SRV TY A 240/480 060(NS)SS(E)SP(O)	EA	8,823.000	2.000	0.000	0.000	0.00
0165	06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	7,568.000	4.000	0.000	0.000	0.00
0170	06366001	001	ALUMINUM SIGNS (TY A)	SF	25.770	112.000	0.000	0.000	0.00
0175	06846002	000	TRF SIG CBL (TY A)(10 AWG)(3 CONDR)	LF	3.940	3,828.000	0.000	0.000	0.00
0180	06856001	000	INSTALL RDSB FLASH BEACON ASSEMBLY	EA	5,552.000	7.000	0.000	0.000	0.00
0185	06856006	000	REMOV RDSB FLSH BCN AM (SOLAR PWRD)	EA	487.000	6.000	0.000	0.000	0.00
0190	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	9,139.000	2.000	0.000	0.000	0.00
0195	61856002	002	TMA (STATIONARY)	DAY	240.000	30.000	0.000	0.000	0.00
0197	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0198	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1,000.000	0.000	0.000	0.00
0199	96026601		EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT	DOL	1.000	9,800.000	0.000	0.000	0.00
0201	96026602		EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT	DOL	1.000	9,800.000	0.000	0.000	0.00
0202	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,500.000	0.000	0.000	0.00
0203	96106001		ON THE JOB TRAINING	DOL	1.000	1.000	0.000	0.000	0.00

CATEGORY		002		DESCRIPTION	FORCE ACCOUNT					Category Subtotal	0.00
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)		
0204	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	500.000	0.000	0.000	0.00		
0206	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00		
0207	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	1.000	0.000	0.000	0.00		
0208	96046002		CONTRACTOR FORCE ACCOUNT 2	DOL	1.000	1.000	0.000	0.000	0.00		
0209	96046003		CONTRACTOR FORCE ACCOUNT 3	DOL	1.000	1.000	0.000	0.000	0.00		
										Category Subtotal	0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$27,755.98

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
05006001	008	MOBILIZATION	LS	76,757.000	1.00	0.140	10,745.98
96016001		MATERIAL ON HAND	DOL	1.000	1.00	17,010.000	17,010.00
<b>TOTAL ITEM EARNINGS TO DATE</b>							<b>\$27,755.98</b>