



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **05/10/23**

CONTRACT ID: **049302015**  
 PROJECT: **STP 2018(931)**  
 CONTRACT: **08183011**  
 AWARD AMOUNT: **\$19,243,862.38**  
 PROJECTED AMOUNT: **\$19,616,682.78**  
 ADJ. PROJECTED AMOUNT: **\$21,776,828.78**  
 CONTRACTOR: **JOHNSON BROS. CORPORATION, A SOUTHLAND COMPANY**

HIGHWAY: **RM 652**  
 DISTRICT NAME: **ODESSA**  
 COUNTY: **LOVING**  
 AREA ENGINEER: **Nestor Mendoza Jr., P.E.**  
 AREA NUMBER: **051**

ESTIMATE NUMBER: **0041**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **01/28/2022** to **01/28/2022**  
 ESTIMATE TYPE: **SUPP**  
 % COMPLETE: **95.76**  
 % TIME USED: **206.56**  
 % RETAINAGE: **0.00**

LETTING DATE: **08/07/2018**  
 AWARD DATE: **08/30/2018**  
 NOTICE TO PROCEED DATE: **09/18/2018**  
 WORK BEGIN DATE: **02/11/2019**  
 ACCEPTED DATE: **01/26/2022**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$20,854,340.04	\$20,854,340.04	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$20,854,340.04	\$20,854,340.04	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	(\$438,185.00)	(\$438,185.00)	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$45,395.00	\$0.00	\$45,395.00
	\$20,461,550.04	\$20,416,155.04	<b>\$45,395.00</b>
<b>PAID TO CONTRACTOR</b>			

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

<u>WORK BEGIN DATE:</u>	02/11/2019	<u>ASSESSED LIQ DAMAGES:</u>	341	
<u>TIME CHARGES BEGIN:</u>	12/17/2018	<u>LIQ DAMAGE RATE:</u>	\$1,285.00	
<u>BID DAYS:</u>	293	<u>LIQUIDATED DAMAGES:</u>	341	
<u>C. O. ADJUSTED DAYS:</u>	27		DAYS AT	
<u>CURRENT DAYS:</u>	320		PER DAY	\$1,285.00
<u>DAYS CHARGED TO DATE:</u>	661	<u>TOTAL:</u>	\$438,185.00	
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000			

WORK PERFORMED THIS PERIOD

\*\*\* NO ITEM EARNINGS THIS ESTIMATE\*\*\*

CONTRACT LINE ITEMS

PROJECT STP 2018(931) CONTROL 049302015  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01056065	000	REMOVING STAB BASE AND ASPH PAV (1")	SY	1.000	197,849.000	0.000	197,849.00	197,849.00
0065	01106001	000	EXCAVATION (ROADWAY)	CY	5.000	70,740.000	0.000	70,740.00	353,700.00
0070	01106003	000	EXCAVATION (SPECIAL)	CY	25.000	114.000	0.000	114.00	2,850.00
0075	01326004	000	EMBANKMENT (FINAL)(DENS CONT)(TY B)	CY	5.430	67,746.000	0.000	67,746.00	367,860.78
0090	02476064	000	FL BS (CMP IN PLC)(TY A GR 4) (6")	SY	12.000	202,163.000	0.000	202,163.00	2,425,956.00
0105	03146005	000	EMULS ASPH (BS OR SUBGR TRT)(CSS-1H)	GAL	4.000	68,566.000	-48,094.508	15,585.00	62,340.00
0115	03166029	000	ASPH (RC-250)	GAL	4.000	53,800.000	-49,845.000	3,955.00	15,820.00
0120	03166078	000	AGGR(TY-B GR-4 SAC-A)	CY	80.000	1,070.000	0.000	128.61	10,288.80
0140	03446014	000	SUPERPAVE MIXTURES SP-B PG70-22	TON	87.250	71,003.000	54,097.000	125,274.78	10,930,224.56
0141	03446159	000	PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	142,006.000	0.000	110,249.21	110,249.21
0142	03446160	000	PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	71,003.000	0.000	30,016.81	30,016.81
0145	03446119	000	SUPERPAVE MIXTURES SP-D SAC-A PG70-22	TON	90.250	34,999.000	-9,035.000	28,063.15	2,532,699.29
0146	03446159	000	PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	69,998.000	0.000	-55,899.71	-55,899.71
0147	03446160	000	PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	34,999.000	0.000	-267,586.25	-267,586.25
0155	04006005	000	CEM STABIL BKFL	CY	200.000	655.000	-80.000	439.20	87,840.00
0165	04326009	000	RIPRAP (CONC) (CL B) (4")	CY	500.000	170.000	0.000	133.53	66,765.00
0180	04606009	000	CMP AR (GAL STL DES 2)	LF	80.000	1,744.000	0.000	1,744.00	139,520.00
0185	04606010	000	CMP AR (GAL STL DES 3)	LF	100.000	367.000	0.000	367.00	36,700.00
0190	04606011	000	CMP AR (GAL STL DES 4)	LF	100.000	217.000	0.000	223.60	22,360.00
0195	04646003	000	RC PIPE (CL III)(18 IN)	LF	60.000	1,366.000	0.000	1,366.00	81,960.00
0200	04646005	000	RC PIPE (CL III)(24 IN)	LF	75.000	476.000	0.000	476.00	35,700.00
0205	04646007	000	RC PIPE (CL III)(30 IN)	LF	100.000	217.000	0.000	217.00	21,700.00
0210	04676362	000	SET (TY II) (18 IN) (RCP) (6: 1) (C)	EA	1,000.000	40.000	0.000	40.00	40,000.00
0215	04676394	000	SET (TY II) (24 IN) (RCP) (6: 1) (C)	EA	1,500.000	14.000	0.000	14.00	21,000.00
0220	04676422	000	SET (TY II) (30 IN) (RCP) (6: 1) (C)	EA	2,400.000	6.000	0.000	6.00	14,400.00
0225	04676525	000	SET (TY II) (DES 2) (CMP) (6: 1) (P)	EA	1,000.000	36.000	0.000	36.00	36,000.00
0230	04676532	000	SET (TY II) (DES 3) (CMP) (3: 1) (C)	EA	1,500.000	1.000	0.000	1.00	1,500.00
0235	04676534	000	SET (TY II) (DES 3) (CMP) (4: 1) (C)	EA	1,200.000	1.000	0.000	1.00	1,200.00
0240	04676537	000	SET (TY II) (DES 3) (CMP) (6: 1) (P)	EA	1,500.000	6.000	0.000	6.00	9,000.00
0245	04676546	000	SET (TY II) (DES 4) (CMP) (3: 1) (C)	EA	2,200.000	4.000	0.000	4.00	8,800.00
0250	04676547	000	SET (TY II) (DES 4) (CMP) (4: 1) (C)	EA	2,200.000	10.000	0.000	10.00	22,000.00
0255	04806001	000	CLEAN EXIST CULVERTS	EA	1,500.000	4.000	0.000	4.00	6,000.00
0260	04966016	000	REMOV STR (PIPE)	EA	500.000	4.000	0.000	4.00	2,000.00
0265	05006001	000	MOBILIZATION	LS	1,750,000.000	1.000	0.000	1.00	1,750,000.00
0270	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	7,500.000	18.000	2.000	20.00	150,000.00
0275	05066042	004	BIODEG EROSN CONT LOGS (INSTL) (18")	LF	6.000	1,680.000	0.000	1,220.00	7,320.00
0285	05106003	000	ONE-WAY TRAF CONT (PORT TRAF SIG)	MO	10,000.000	2.000	0.000	10.00	100,000.00
0290	05126072	000	PTB (FRN&INSTL)(SGL SLP)(TY 1) OR (STL)	LF	48.000	5,370.000	-3,870.000	1,250.00	60,000.00
0295	05126074	000	PTB (MOVE)(SGL SLP)(TY 1) OR (STL)	LF	8.000	5,970.000	0.000	800.00	6,400.00
0300	05126076	000	PTB (REMOVE)(SGL SLP)(TY 1) OR (STL)	LF	10.000	5,370.000	0.000	1,300.00	13,000.00
0305	05336003	000	RUMBLE STRIPS (SHOULDER) ASPHALT	LF	0.080	117,542.000	0.000	117,542.00	9,403.36
0310	05336004	000	RUMBLE STRIPS (CENTERLINE) ASPHALT	LF	0.080	48,310.000	0.000	48,310.00	3,864.80
0315	05406002	000	MTL W-BEAM GD FEN (STEEL POST)	LF	31.000	533.000	0.000	533.00	16,523.00
0320	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,750.000	4.000	0.000	4.00	15,000.00

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0325	05456001	000	CRASH CUSH ATTEN (INSTL)	EA	14,425.000	28.000	11.250	33.25	479,631.25
0330	05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	1,800.000	32.000	0.000	28.50	51,300.00
0335	05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	1,200.000	28.000	0.000	27.75	33,300.00
0336	05856004	000	RIDE PAYMENT ADJUSTMENT (ITEM 344)	DOL	1.000	20,264.400	0.000	-13,375.00	-13,375.00
0340	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	1,025.000	12.000	0.000	12.00	12,300.00
0345	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	1,240.000	2.000	0.000	2.00	2,480.00
0350	06446007	000	IN SM RD SN SUP&AM TY10BWG(1)SA(U)	EA	1,295.000	2.000	0.000	2.00	2,590.00
0355	06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	1,450.000	1.000	0.000	1.00	1,450.00
0360	06446038	000	IN SM RD SN SUP&AM TYS80(1)SA(U-EXAL)	EA	1,350.000	1.000	0.000	1.00	1,350.00
0365	06446076	000	REMOVE SM RD SN SUP&AM	EA	100.000	16.000	0.000	16.00	1,600.00
0370	06586016	000	INSTL DEL ASSM (D-SW)SZ (BRF)GF1 (BI)	EA	30.000	12.000	0.000	12.00	360.00
0375	06586049	000	INSTL OM ASSM (OM-2Z)(FLX)GND(BI)	EA	105.000	36.000	0.000	72.00	7,560.00
0380	06586052	000	INSTL OM ASSM (OM-3L)(FLX)GND	EA	205.000	3.000	0.000	3.00	615.00
0385	06586056	000	INSTL OM ASSM (OM-3R)(FLX)GND	EA	205.000	3.000	0.000	3.00	615.00
0390	06586060	000	REMOVE DELIN & OBJECT MARKER ASSMS	EA	25.000	24.000	0.000	24.00	600.00
0395	06626004	000	WK ZN PAV MRK NON-REMOV (W)4"(SLD)	LF	0.130	329,678.000	0.000	283,433.00	36,846.29
0400	06626034	000	WK ZN PAV MRK NON-REMOV (Y)4"(SLD)	LF	0.130	333,678.000	0.000	252,641.00	32,843.33
0420	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.780	6,630.000	0.000	6,573.00	5,126.94
0425	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	14.500	248.000	0.000	170.00	2,465.00
0430	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.340	119,509.000	0.000	118,594.00	40,321.96
0435	06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	0.340	7,520.000	0.000	7,080.00	2,407.20
0440	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.340	86,135.000	0.000	86,980.00	29,573.20
0445	06686076	000	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	6.200	38.000	0.000	32.00	198.40
0450	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	226.000	15.000	0.000	15.00	3,390.00
0455	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	270.000	15.000	0.000	15.00	4,050.00
0460	06726007	000	REFL PAV MRKR TY I-C	EA	2.800	328.000	0.000	310.00	868.00
0465	06726009	000	REFL PAV MRKR TY II-A-A	EA	2.800	2,632.000	0.000	2,054.00	5,751.20
0470	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	14,075.000	2.000	0.000	3.00	42,225.00
0475	60556001	000	TMSP RADAR SPEED CONTROL MONITOR	EA	8,000.000	2.000	0.000	2.00	16,000.00
0480	61856001	000	TMA (STATIONARY)	EA	10,000.000	4.000	0.000	2.00	20,000.00
107	03156004		FOG SEAL (CSS-1H)	GAL	4.170	0.000	38,659.948	38,272.00	159,594.24
			Added by CO #2						
143	30026001		MEMBRANE UNDERSEAL	GAL	6.300	0.000	62,944.000	31,950.00	201,285.00
			Added by CO #2						
148	03516038		FLEXIBLE PAVEMENT STRUCTURE REPAIR(1")	SY	4.675	0.000	21,180.000	21,180.00	99,016.50
			Added by CO#1						

Category Subtotal \$20,786,663.16

CATEGORY 002 DESCRIPTION BRIDGE

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0540	04516019	000	RETROFIT RAIL (TY T631)	LF	75.000	417.000	0.000	390.00	29,250.00
0545	04296011	000	CONC STR REPR(REMOV AND REPL WINGWALL)	CY	2,000.000	6.900	0.000	6.90	13,800.00

Category Subtotal \$43,050.00

CATEGORY 003 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

CATEGORY 003 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0561	96066056	000	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	25,000.000	0.000	24,626.88	24,626.88
<b>Category Subtotal</b>									24,626.88

PROJECT STP 2018(931) CONTROL 049302015

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0080	01506002	000	BLADING	HR	200.000	50.000	0.000	0.000	0.00
0085	02166001	000	PROOF ROLLING	HR	125.000	50.000	0.000	0.000	0.00
0095	02516021	000	REWORK BS MTL (TY A) (6") (ORD COMP)	SY	2.700	45,522.000	-45,522.000	0.000	0.00
0100	02516039	000	REWORK BS MTL (TY D) (6") (DENS CONT)	SY	2.800	151,790.000	-151,790.000	0.000	0.00
0110	03166017	000	ASPH (AC-20-5TR)	GAL	4.000	213,369.000	-213,369.000	0.000	0.00
0125	03166080	000	AGGR(TY-B GR-5 SAC-A)	CY	70.000	1,070.000	0.000	0.000	0.00
0130	03166124	000	AGGR(TY-PB GR-3 SAC-A)	CY	80.000	2,499.000	-2,499.000	0.000	0.00
0135	03166126	000	AGGR(TY-PB GR-4 SAC-A)	CY	70.000	2,189.000	-2,189.000	0.000	0.00
0150	03516002	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(6")	SY	40.000	2,500.000	-2,500.000	0.000	0.00
0160	04006006	000	CUT & RESTORING PAV	SY	70.000	47.000	0.000	0.000	0.00
0170	04326031	000	RIPRAP (STONE PROTECTION)(12 IN)	CY	200.000	7.000	0.000	0.000	0.00
0171	04256035		PRESTR CONC GIRDER (TX28)	LF	475.000	0.000	0.000	0.000	0.00
			Added by CO#1						
0175	04326035	000	RIPRAP (STONE PROTECTION)(24 IN)	CY	250.000	5.000	0.000	0.000	0.00
0280	05066043	004	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.000	1,680.000	0.000	0.000	0.00
0405	06626051	000	WK ZN PAV MRK REMOV (REFL) TY II-A-A	LF	0.750	8,342.000	0.000	0.000	0.00
0410	06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	14.500	24.000	0.000	0.000	0.00
0415	06626111	000	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	1.000	6,810.000	0.000	0.000	0.00
0485	61856003	000	TMA (MOBILE OPERATION)	HR	100.000	1,304.000	-1,304.000	0.000	0.00
0486	96016001	000	MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
0487	96026001	000	PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0488	96026002	000	PAYMENT ADJUSTMENT-NEG	DOL	-1.000	2,000.000	0.000	0.000	0.00
<b>Category Subtotal</b>									0.00

CATEGORY 003 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0560	96066055	000	FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	10,000.000	0.000	0.000	0.00
0562	96066057	000	FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	450.000	0.000	0.000	0.00
<b>Category Subtotal</b>									0.00

PROJECT STP 2018(931) CONTROL 049302015

CATEGORY NO CATEGORY DESCRIPTION MISC

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
181	04322019		RIPRAP (STONE PROTECTION)(12 IN) Added by CO#1	CY	0.000	0.000	0.000	0.000	0.00
183	04326009		RIPRAP (CONC) (CL B) (4") Added by CO#1	CY	0.000	0.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$20,854,340.04

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01056065	000	REMOVING STAB BASE AND ASPH PAV (1")	SY	1.000	197,849.00	197,849.000	197,849.00
01106001	000	EXCAVATION (ROADWAY)	CY	5.000	70,740.00	70,740.000	353,700.00
01106003	000	EXCAVATION (SPECIAL)	CY	25.000	114.00	114.000	2,850.00
01326004	000	EMBANKMENT (FINAL)(DENS CONT)(TY B)	CY	5.430	67,746.00	67,746.000	367,860.78
02476064	000	FL BS (CMP IN PLC)(TY A GR 4) (6")	SY	12.000	202,163.00	202,163.000	2,425,956.00
03146005	000	EMULS ASPH (BS OR SUBGR TRT)(CSS-1H)	GAL	4.000	68,566.00	15,585.000	62,340.00
03156004		FOG SEAL (CSS-1H)	GAL	4.170	0.00	38,272.000	159,594.24
03166029	000	ASPH (RC-250)	GAL	4.000	53,800.00	3,955.000	15,820.00
03166078	000	AGGR(TY-B GR-4 SAC-A)	CY	80.000	1,070.00	128.610	10,288.80
03446014	000	SUPERPAVE MIXTURES SP-B PG70-22	TON	87.250	71,003.00	125,274.780	10,930,224.56
03446119	000	SUPERPAVE MIXTURES SP-D SAC-A PG70-22	TON	90.250	34,999.00	28,063.150	2,532,699.29
03446159	000	PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	212,004.00	54,349.500	54,349.50
03446160	000	PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	106,002.00	-237,569.440	-237,569.44
03516038		FLEXIBLE PAVEMENT STRUCTURE REPAIR(1")	SY	4.680	0.00	21,180.000	99,016.50
04006005	000	CEM STABIL BKFL	CY	200.000	655.00	439.200	87,840.00
04296011	000	CONC STR REPR(REMOV AND REPL WINGWALL)	CY	2,000.000	6.90	6.900	13,800.00
04326009	000	RIPRAP (CONC) (CL B) (4")	CY	500.000	170.00	133.530	66,765.00
04516019	000	RETROFIT RAIL (TY T631)	LF	75.000	417.00	390.000	29,250.00
04606009	000	CMP AR (GAL STL DES 2)	LF	80.000	1,744.00	1,744.000	139,520.00
04606010	000	CMP AR (GAL STL DES 3)	LF	100.000	367.00	367.000	36,700.00
04606011	000	CMP AR (GAL STL DES 4)	LF	100.000	217.00	223.600	22,360.00
04646003	000	RC PIPE (CL III)(18 IN)	LF	60.000	1,366.00	1,366.000	81,960.00
04646005	000	RC PIPE (CL III)(24 IN)	LF	75.000	476.00	476.000	35,700.00
04646007	000	RC PIPE (CL III)(30 IN)	LF	100.000	217.00	217.000	21,700.00
04676362	000	SET (TY II) (18 IN) (RCP) (6: 1) (C)	EA	1,000.000	40.00	40.000	40,000.00
04676394	000	SET (TY II) (24 IN) (RCP) (6: 1) (C)	EA	1,500.000	14.00	14.000	21,000.00
04676422	000	SET (TY II) (30 IN) (RCP) (6: 1) (C)	EA	2,400.000	6.00	6.000	14,400.00
04676525	000	SET (TY II) (DES 2) (CMP) (6: 1) (P)	EA	1,000.000	36.00	36.000	36,000.00
04676532	000	SET (TY II) (DES 3) (CMP) (3: 1) (C)	EA	1,500.000	1.00	1.000	1,500.00
04676534	000	SET (TY II) (DES 3) (CMP) (4: 1) (C)	EA	1,200.000	1.00	1.000	1,200.00
04676537	000	SET (TY II) (DES 3) (CMP) (6: 1) (P)	EA	1,500.000	6.00	6.000	9,000.00
04676546	000	SET (TY II) (DES 4) (CMP) (3: 1) (C)	EA	2,200.000	4.00	4.000	8,800.00
04676547	000	SET (TY II) (DES 4) (CMP) (4: 1) (C)	EA	2,200.000	10.00	10.000	22,000.00
04806001	000	CLEAN EXIST CULVERTS	EA	1,500.000	4.00	4.000	6,000.00
04966016	000	REMOV STR (PIPE)	EA	500.000	4.00	4.000	2,000.00
05006001	000	MOBILIZATION	LS	1,750,000.000	1.00	1.000	1,750,000.00
05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	7,500.000	18.00	20.000	150,000.00
05066042	004	BIODEG EROSN CONT LOGS (IN STL) (18")	LF	6.000	1,680.00	1,220.000	7,320.00
05106003	000	ONE-WAY TRAF CONT (PORT TRAF SIG)	MO	10,000.000	2.00	10.000	100,000.00
05126072	000	PTB (FRN&IN STL)(SGL SLP)(TY 1) OR (STL)	LF	48.000	5,370.00	1,250.000	60,000.00
05126074	000	PTB (MOVE)(SGL SLP)(TY 1) OR (STL)	LF	8.000	5,970.00	800.000	6,400.00
05126076	000	PTB (REMOVE)(SGL SLP)(TY 1) OR (STL)	LF	10.000	5,370.00	1,300.000	13,000.00
05336003	000	RUMBLE STRIPS (SHOULDER) ASPHALT	LF	0.080	117,542.00	117,542.000	9,403.36



CONTRACT ID	049302015	ESTIMATE	0041	CONTRACTOR'S ESTIMATE PACKAGE			
05336004	000	RUMBLE STRIPS (CENTERLINE) ASPHALT	LF	0.080	48,310.00	48,310.000	3,864.80
05406002	000	MTL W-BEAM GD FEN (STEEL POST)	LF	31.000	533.00	533.000	16,523.00
05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,750.000	4.00	4.000	15,000.00
05456001	000	CRASH CUSH ATTEN (INSTL)	EA	14,425.000	28.00	33.250	479,631.25
05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	1,800.000	32.00	28.500	51,300.00
05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	1,200.000	28.00	27.750	33,300.00
05856004	000	RIDE PAYMENT ADJUSTMENT (ITEM 344)	DOL	1.000	20,264.40	-13,375.000	-13,375.00
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	1,025.000	12.00	12.000	12,300.00
06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	1,240.000	2.00	2.000	2,480.00
06446007	000	IN SM RD SN SUP&AM TY10BWG(1)SA(U)	EA	1,295.000	2.00	2.000	2,590.00
06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	1,450.000	1.00	1.000	1,450.00
06446038	000	IN SM RD SN SUP&AM TYS80(1)SA(U-EXAL)	EA	1,350.000	1.00	1.000	1,350.00
06446076	000	REMOVE SM RD SN SUP&AM	EA	100.000	16.00	16.000	1,600.00
06586016	000	INSTL DEL ASSM (D-SW)SZ (BRF)GF1 (BI)	EA	30.000	12.00	12.000	360.00
06586049	000	INSTL OM ASSM (OM-2Z)(FLX)GND(BI)	EA	105.000	36.00	72.000	7,560.00
06586052	000	INSTL OM ASSM (OM-3L)(FLX)GND	EA	205.000	3.00	3.000	615.00
06586056	000	INSTL OM ASSM (OM-3R)(FLX)GND	EA	205.000	3.00	3.000	615.00
06586060	000	REMOVE DELIN & OBJECT MARKER ASSMS	EA	25.000	24.00	24.000	600.00
06626004	000	WK ZN PAV MRK NON-REMOV (W)4"(SLD)	LF	0.130	329,678.00	283,433.000	36,846.29
06626034	000	WK ZN PAV MRK NON-REMOV (Y)4"(SLD)	LF	0.130	333,678.00	252,641.000	32,843.33
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.780	6,630.00	6,573.000	5,126.94
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	14.500	248.00	170.000	2,465.00
06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.340	119,509.00	118,594.000	40,321.96
06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	0.340	7,520.00	7,080.000	2,407.20
06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.340	86,135.00	86,980.000	29,573.20
06686076	000	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	6.200	38.00	32.000	198.40
06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	226.000	15.00	15.000	3,390.00
06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	270.000	15.00	15.000	4,050.00
06726007	000	REFL PAV MRKR TY I-C	EA	2.800	328.00	310.000	868.00
06726009	000	REFL PAV MRKR TY II-A-A	EA	2.800	2,632.00	2,054.000	5,751.20
30026001		MEMBRANE UNDERSEAL	GAL	6.300	0.00	31,950.000	201,285.00
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	14,075.000	2.00	3.000	42,225.00
60556001	000	TMSP RADAR SPEED CONTROL MONITOR	EA	8,000.000	2.00	2.000	16,000.00
61856001	000	TMA (STATIONARY)	EA	10,000.000	4.00	2.000	20,000.00
96066056	000	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	25,000.00	24,626.880	24,626.88

TOTAL ITEM EARNINGS TO DATE

**\$20,854,340.04**