



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **03/10/22**

CONTRACT ID: **049204039**
 PROJECT: **STP 2020(706)**
 CONTRACT: **04203032**
 AWARD AMOUNT: **\$200,524.90**
 PROJECTED AMOUNT: **\$210,523.90**
 ADJ. PROJECTED AMOUNT: **\$199,273.90**
 CONTRACTOR: **STRIPING TECHNOLOGY, L.P.**

HIGHWAY: **FM 346**
 DISTRICT NAME: **TYLER**
 COUNTY: **SMITH**
 AREA ENGINEER: **Juanita Daniels-West, P.E.**
 AREA NUMBER: **775**

ESTIMATE NUMBER: **0013**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **06/12/2021** to **09/29/2021**
 ESTIMATE TYPE: **SUPP**
 % COMPLETE: **81.91**
 % TIME USED: **75.56**
 % RETAINAGE: **0.00**

LETTING DATE: **04/08/2020**
 AWARD DATE: **04/30/2020**
 NOTICE TO PROCEED DATE: **06/09/2020**
 WORK BEGIN DATE: **09/10/2020**
 ACCEPTED DATE: **06/11/2021**
 PHYSICAL WORK COMPLETION DATE: **06/11/2021**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$163,233.70	\$163,233.70	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$163,233.70	\$163,233.70	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$1,189.28	\$0.00	\$1,189.28
	<hr/> <hr/>	<hr/> <hr/>	\$1,189.28
PAID TO CONTRACTOR	\$164,422.98	\$163,233.70	

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 09/10/2020
TIME CHARGES BEGIN: 00/00/0000
BID DAYS: 90
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 90
DAYS CHARGED TO DATE: 68
PHYSICAL WORK COMPLETE: 06/11/2021

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$590.00
LIQUIDATED DAMAGES: 0
DAYS AT
PER DAY \$590.00
TOTAL: \$0.00

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

CONTRACT LINE ITEMS

PROJECT STP 2020(706) CONTROL 049204039
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0065	04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	190.000	10.000	0.000	10.00	1,900.00
0070	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	195.000	36.000	0.000	36.00	7,020.00
0075	05006001	000	MOBILIZATION	LS	7,500.000	1.000	0.000	1.00	7,500.00
0080	05026001	007	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,500.000	2.000	0.000	2.00	7,000.00
0095	06106009	000	REMOVE RD IL ASM (TRANS-BASE)	EA	900.000	1.000	0.000	1.00	900.00
0100	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	4.400	655.000	0.000	1,111.00	4,888.40
0105	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	19.850	285.000	0.000	390.00	7,741.50
0110	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.650	915.000	0.000	260.00	429.00
0115	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.750	25.000	0.000	25.00	43.75
0120	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	2.550	50.000	0.000	50.00	127.50
0125	06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	1.850	910.000	0.000	565.00	1,045.25
0130	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	550.000	4.000	0.000	4.00	2,200.00
0135	06286002	000	REMOVE ELECTRICAL SERVICES	EA	1,100.000	1.000	0.000	1.00	1,100.00
0140	06286188	000	ELC SRV TY D 120/240 070(NS)SS(E)SP(O)	EA	6,044.000	1.000	0.000	1.00	6,044.00
0145	06446067	000	IN SM RD SN SUP&AM (INST SIGN ONLY)	EA	445.000	1.000	0.000	1.00	445.00
0150	06446076	000	REMOVE SM RD SN SUP&AM	EA	211.000	3.000	0.000	1.00	211.00
0155	06446078	000	REMOVE SM RD SN SUP&AM (SIGN ONLY)	EA	65.000	1.000	0.000	1.00	65.00
0165	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	2.000	300.000	0.000	917.00	1,834.00
0170	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	7.500	120.000	0.000	102.00	765.00
0175	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	130.000	9.000	0.000	3.00	390.00
0180	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	165.000	9.000	0.000	3.00	495.00
0185	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	1.000	520.000	0.000	675.00	675.00
0190	06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	1.000	26.000	0.000	40.00	40.00
0195	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	1.000	2,860.000	0.000	1,727.00	1,727.00
0200	06726007	000	REFL PAV MRKR TY I-C	EA	4.000	30.000	0.000	30.00	120.00
0205	06726009	000	REFL PAV MRKR TY II-A-A	EA	4.000	55.000	0.000	38.00	152.00
0210	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.300	3,360.000	0.000	1,281.00	384.30
0215	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.500	275.000	0.000	23.00	11.50
0220	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.000	40.000	0.000	34.00	68.00
0225	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	55.000	9.000	0.000	1.00	55.00
0230	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	75.000	7.000	0.000	1.00	75.00
0260	06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	21,200.000	1.000	0.000	1.00	21,200.00
0265	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	225.000	8.000	0.000	7.00	1,575.00
0270	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	225.000	2.000	0.000	2.00	450.00
0275	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	225.000	8.000	0.000	8.00	1,800.00
0280	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	225.000	2.000	0.000	2.00	450.00
0285	06826005	000	VEH SIG SEC (12")LED(RED)	EA	225.000	8.000	0.000	8.00	1,800.00
0290	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	225.000	2.000	0.000	2.00	450.00
0295	06826023	000	BACK PLATE (12")(3 SEC)	EA	110.000	10.000	0.000	10.00	1,100.00
0300	06846010	000	TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	LF	2.700	345.000	0.000	415.00	1,120.50
0305	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	1.950	1,085.000	0.000	1,280.00	2,496.00
0310	06866027	000	INS TRF SIG PL AM(S)1 ARM(24')LUM	EA	9,400.000	1.000	0.000	1.00	9,400.00
0315	06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	10,850.000	2.000	0.000	2.00	21,700.00
0320	06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	12,500.000	1.000	0.000	1.00	12,500.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0325	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	125.000	63.000	0.000	34.00	4,250.00
0330	60276008	000	GROUND BOX (PREPARE)	EA	210.000	1.000	0.000	1.00	210.00
0340	60836002	000	VID IMAGE AND RADAR DET PROCESSOR SYS	EA	5,100.000	1.000	0.000	1.00	5,100.00
0345	60836003	000	VIDEO IMAGING AND RADAR DETECTOR	EA	4,960.000	2.000	0.000	2.00	9,920.00
0350	60836004	000	VIDEO IMAGING AND RADAR SET-UP SYS	EA	725.000	1.000	0.000	1.00	725.00
0355	61856002	002	TMA (STATIONARY)	DAY	155.000	22.000	0.000	7.00	1,085.00
0365	63066001	000	VIVDS PROSR SYS	EA	5,160.000	1.000	0.000	1.00	5,160.00
0370	63066002	000	VIVDS CAM ASSY FXD LNS	EA	1,760.000	2.000	0.000	2.00	3,520.00
0375	63066005	000	VIVDS CNTRL SOFTWARE	EA	222.000	1.000	0.000	1.00	222.00
0380	63066007	000	VIVDS CABLING	LF	1.800	705.000	0.000	860.00	1,548.00

Category Subtotal \$163,233.70

PROJECT STP 2020(706) CONTROL 049204039

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01006001	000	PREPARING ROW	AC	2,500.000	1.380	0.000	0.000	0.00
0085	05066040	002	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	150.000	75.000	-75.000	0.000	0.00
0090	05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	100.000	75.000	0.000	0.000	0.00
0160	06666030	007	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	2.000	54.000	0.000	0.000	0.00
0235	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.100	3,406.000	0.000	0.000	0.00
0240	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.200	354.000	0.000	0.000	0.00
0245	06786008	000	PAV SURF PREP FOR MRK (24")	LF	1.000	120.000	0.000	0.000	0.00
0250	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	35.000	9.000	0.000	0.000	0.00
0255	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	45.000	9.000	0.000	0.000	0.00
0335	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	6,500.000	1.000	0.000	0.000	0.00
0360	62916001	000	MOBILE RETROREFLECTIVITY DATA COLLECT	MI	500.000	1.000	0.000	0.000	0.00
0400	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0450	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	5,000.000	0.000	0.000	0.00
0451	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	2,000.000	0.000	0.000	0.00
0452	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	2,000.000	0.000	0.000	0.00
0453	96066057		FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT

\$163,233.70

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	190.000	10.00	10.000	1,900.00
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	195.000	36.00	36.000	7,020.00
05006001	000	MOBILIZATION	LS	7,500.000	1.00	1.000	7,500.00
05026001	007	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,500.000	2.00	2.000	7,000.00
06106009	000	REMOVE RD IL ASM (TRANS-BASE)	EA	900.000	1.00	1.000	900.00
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	4.400	655.00	1,111.000	4,888.40
06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	19.850	285.00	390.000	7,741.50
06206007	000	ELEC CONDR (NO.8) BARE	LF	1.650	915.00	260.000	429.00
06206009	000	ELEC CONDR (NO.6) BARE	LF	1.750	25.00	25.000	43.75
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	2.550	50.00	50.000	127.50
06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	1.850	910.00	565.000	1,045.25
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	550.000	4.00	4.000	2,200.00
06286002	000	REMOVE ELECTRICAL SERVICES	EA	1,100.000	1.00	1.000	1,100.00
06286188	000	ELC SRV TY D 120/240 070(NS)SS(E)SP(O)	EA	6,044.000	1.00	1.000	6,044.00
06446067	000	IN SM RD SN SUP&AM (INST SIGN ONLY)	EA	445.000	1.00	1.000	445.00
06446076	000	REMOVE SM RD SN SUP&AM	EA	211.000	3.00	1.000	211.00
06446078	000	REMOVE SM RD SN SUP&AM (SIGN ONLY)	EA	65.000	1.00	1.000	65.00
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	2.000	300.00	917.000	1,834.00
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	7.500	120.00	102.000	765.00
06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	130.000	9.00	3.000	390.00
06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	165.000	9.00	3.000	495.00
06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	1.000	520.00	675.000	675.00
06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	1.000	26.00	40.000	40.00
06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	1.000	2,860.00	1,727.000	1,727.00
06726007	000	REFL PAV MRKR TY I-C	EA	4.000	30.00	30.000	120.00
06726009	000	REFL PAV MRKR TY II-A-A	EA	4.000	55.00	38.000	152.00
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.300	3,360.00	1,281.000	384.30
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.500	275.00	23.000	11.50
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.000	40.00	34.000	68.00
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	55.000	9.00	1.000	55.00
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	75.000	7.00	1.000	75.00
06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	21,200.000	1.00	1.000	21,200.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	225.000	8.00	7.000	1,575.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	225.000	2.00	2.000	450.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	225.000	8.00	8.000	1,800.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	225.000	2.00	2.000	450.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	225.000	8.00	8.000	1,800.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	225.000	2.00	2.000	450.00
06826023	000	BACK PLATE (12")(3 SEC)	EA	110.000	10.00	10.000	1,100.00
06846010	000	TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	LF	2.700	345.00	415.000	1,120.50
06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	1.950	1,085.00	1,280.000	2,496.00
06866027	000	INS TRF SIG PL AM(S)1 ARM(24")LUM	EA	9,400.000	1.00	1.000	9,400.00
06866043	000	INS TRF SIG PL AM(S)1 ARM(40")LUM	EA	10,850.000	2.00	2.000	21,700.00

06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	12,500.000	1.00	1.000	12,500.00
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	125.000	63.00	34.000	4,250.00
60276008	000	GROUND BOX (PREPARE)	EA	210.000	1.00	1.000	210.00
60836002	000	VID IMAGE AND RADAR DET PROCESSOR SYS	EA	5,100.000	1.00	1.000	5,100.00
60836003	000	VIDEO IMAGING AND RADAR DETECTOR	EA	4,960.000	2.00	2.000	9,920.00
60836004	000	VIDEO IMAGING AND RADAR SET-UP SYS	EA	725.000	1.00	1.000	725.00
61856002	002	TMA (STATIONARY)	DAY	155.000	22.00	7.000	1,085.00
63066001	000	VIVDS PROSR SYS	EA	5,160.000	1.00	1.000	5,160.00
63066002	000	VIVDS CAM ASSY FXD LNS	EA	1,760.000	2.00	2.000	3,520.00
63066005	000	VIVDS CNTRL SOFTWARE	EA	222.000	1.00	1.000	222.00
63066007	000	VIVDS CABLING	LF	1.800	705.00	860.000	1,548.00

TOTAL ITEM EARNINGS TO DATE

\$163,233.70