



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **07/09/20**

CONTRACT ID: **042402046**
 PROJECT: **STP 2019(016)HES**
 CONTRACT: **09183009**
 AWARD AMOUNT: **\$663,759.65**
 PROJECTED AMOUNT: **\$673,258.65**
 ADJ. PROJECTED AMOUNT: **\$679,125.95**
 CONTRACTOR: **STRIPING TECHNOLOGY, L.P.**

HIGHWAY: **SH 31**
 DISTRICT NAME: **TYLER**
 COUNTY: **GREGG**
 AREA ENGINEER: **Juanita Daniels-West, P.E.**
 AREA NUMBER: **775**

ESTIMATE NUMBER: **0013**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **12/24/2019** to **12/24/2019**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **106.49**
 % RETAINAGE: **0.00**

LETTING DATE: **09/06/2018**
 AWARD DATE: **09/27/2018**
 NOTICE TO PROCEED DATE: **10/22/2018**
 WORK BEGIN DATE: **06/04/2019**
 ACCEPTED DATE: **12/23/2019**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$617,671.95	\$616,867.05	\$804.90
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$617,671.95	\$616,867.05	\$804.90
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	(\$3,050.00)	(\$3,050.00)	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$614,621.95	\$613,817.05	\$804.90

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 06/04/2019
 TIME CHARGES BEGIN: 00/00/0000
 BID DAYS: 77
 C. O. ADJUSTED DAYS: 0
 CURRENT DAYS: 77
 DAYS CHARGED TO DATE: 82
 PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 5
 LIQ DAMAGE RATE: \$610.00
 LIQUIDATED DAMAGES: 5
 DAYS AT PER DAY \$610.00
 TOTAL: \$3,050.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
12/24/2019	1	1	DAR created in error.

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
1	0	1
OTHER - SEE RMRKS		1

WORK PERFORMED THIS PERIOD

PROJECT STP 2019(016)HES **CONTROL** 009506069
CATEGORY 001 **DESCRIPTION** US 80 @ Tiger DR (Van Zandt County)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0500	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	5.250	-10.000	-\$52.50	310.00	310.00
0505	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	20.000	20.000	\$400.00	425.00	425.00

PROJECT STP 2019(016)HES **CONTROL** 019901083
CATEGORY 001 **DESCRIPTION** US 69 @ Tena St (Cherokee County)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0910	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	10.000	-1.000	-\$10.00	35.00	35.00

PROJECT STP 2019(016)HES **CONTROL** 034501062
CATEGORY 001 **DESCRIPTION** SH 110 @ Toll 49 (Smith County)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
1250	05006001	000	MOBILIZATION	LS	8,250.000	0.100	\$825.00	0.11	0.11

PROJECT STP 2019(016)HES **CONTROL** 042402046
CATEGORY 001 **DESCRIPTION** SH 31 @ FM 349 (Gregg County)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0095	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	20.000	-16.000	-\$320.00	596.00	596.00
0100	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.700	18.000	\$30.60	1,028.00	1,028.00
0190	06846010	000	TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	LF	1.550	-44.000	-\$68.20	3,316.00	3,316.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$804.90

CONTRACT LINE ITEMS

PROJECT STP 2019(016)HES CONTROL 009506069
 CATEGORY 001 DESCRIPTION US 80 @ Tiger DR (Van Zandt County)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0490	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	205.000	28.000	0.000	27.00	5,535.00
0495	05006001	000	MOBILIZATION	LS	8,250.000	0.070	0.000	0.07	577.50
0500	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	5.250	290.000	20.000	310.00	1,627.50
0505	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	20.000	425.000	0.000	425.00	8,500.00
0510	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.700	695.000	-425.000	270.00	459.00
0515	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	2.000	50.000	220.000	270.00	540.00
0530	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	700.000	3.000	0.000	5.00	3,500.00
0535	06286002	000	REMOVE ELECTRICAL SERVICES	EA	450.000	1.000	0.000	1.00	450.00
0540	06286165	000	ELC SRV TY D 120/240 070(NS)AL(E)SP(O)	EA	5,400.000	1.000	0.000	1.00	5,400.00
0545	06806002	000	INSTALL HWY TRF SIG (ISOLATED)	EA	21,400.000	1.000	0.000	1.00	21,400.00
0550	06806004	000	REMOVING TRAFFIC SIGNALS	EA	4,780.000	1.000	0.000	1.00	4,780.00
0555	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	225.000	6.000	0.000	6.00	1,350.00
0560	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	225.000	1.000	0.000	1.00	225.00
0565	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	225.000	6.000	0.000	6.00	1,350.00
0570	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	225.000	2.000	0.000	2.00	450.00
0575	06826005	000	VEH SIG SEC (12")LED(RED)	EA	225.000	6.000	0.000	4.00	900.00
0580	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	225.000	1.000	0.000	3.00	675.00
0595	06846010	000	TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	LF	1.550	584.000	-164.000	420.00	651.00
0600	06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	8,500.000	1.000	0.000	1.00	8,500.00
0605	06866167	000	INS TRF SIG PL AM(S)2 ARM(44-36')LUM	EA	14,300.000	1.000	0.000	1.00	14,300.00
0615	60026001	000	VIVDS PROCESSOR SYSTEM	EA	4,400.000	1.000	0.000	1.00	4,400.00
0620	60026002	000	VIVDS CAMERA ASSEMBLY	EA	990.000	1.000	0.000	1.00	990.00
0625	60026003	000	VIVDS SET-UP SYSTEM	EA	555.000	1.000	0.000	1.00	555.00
0630	60026005	000	VIVDS COMMUNICATION CABLE (COAXIAL)	LF	4.000	100.000	0.000	565.00	2,260.00
0650	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	8,300.000	1.000	0.000	1.00	8,300.00
0655	60836001	000	VIDEO IMAGING AND RAD VEH DETECTION SYS	EA	4,405.000	2.000	0.000	6.00	26,430.00
0660	61856002	000	TMA (STATIONARY)	DAY	150.000	15.000	0.000	3.00	450.00
								Category Subtotal	\$124,555.00

PROJECT STP 2019(016)HES CONTROL 019901083
 CATEGORY 001 DESCRIPTION US 69 @ Tena St (Cherokee County)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0825	04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	126.000	18.000	18.000	30.00	3,780.00
0830	04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	155.000	12.000	0.000	12.00	1,860.00
0835	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	205.000	14.000	0.000	14.00	2,870.00
0840	05006001	000	MOBILIZATION	LS	8,250.000	0.080	0.000	0.08	660.00
0845	05316005	000	CURB RAMPS (TY 2)	EA	5,000.000	1.000	0.000	2.00	10,000.00
0850	05316008	000	CURB RAMPS (TY 5)	EA	5,000.000	1.000	0.000	1.00	5,000.00
0860	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	5.250	108.000	87.000	195.00	1,023.75
0865	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	20.000	332.000	58.000	390.00	7,800.00
0870	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.700	202.000	128.000	330.00	561.00

CATEGORY 001 DESCRIPTION US 69 @ Tena St (Cherokee County)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0875	06206009	000	ELEC CONDR (NO.6) BARE	LF	2.000	11.000	60.000	71.00	142.00
0880	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	2.000	22.000	0.000	22.00	44.00
0885	06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	1.500	177.000	53.000	230.00	345.00
0890	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	700.000	3.000	0.000	3.00	2,100.00
0900	06286188	000	ELC SRV TY D 120/240 070(NS)SS(E)SP(O)	EA	5,600.000	1.000	0.000	1.00	5,600.00
0905	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	6.000	250.000	-28.000	222.00	1,332.00
0910	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	10.000	35.000	0.000	35.00	350.00
0925	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	10.000	10.000	0.000	10.00	100.00
0935	06806002	000	INSTALL HWY TRF SIG (ISOLATED)	EA	21,400.000	1.000	0.000	1.00	21,400.00
0940	06806004	000	REMOVING TRAFFIC SIGNALS	EA	4,780.000	1.000	0.000	1.00	4,780.00
0945	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	225.000	4.000	0.000	4.00	900.00
0950	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	225.000	2.000	0.000	3.00	675.00
0955	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	225.000	4.000	0.000	4.00	900.00
0960	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	225.000	5.000	0.000	4.00	900.00
0965	06826005	000	VEH SIG SEC (12")LED(RED)	EA	225.000	5.000	0.000	5.00	1,125.00
0970	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	225.000	2.000	0.000	2.00	450.00
0975	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	500.000	4.000	0.000	4.00	2,000.00
0980	06826023	000	BACK PLATE (12")(3 SEC)	EA	75.000	6.000	0.000	10.00	750.00
0985	06826024	000	BACK PLATE (12")(4 SEC)	EA	85.000	1.000	0.000	2.00	170.00
0990	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	1.550	331.000	305.000	636.00	985.80
0995	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	2.000	461.000	-421.000	40.00	80.00
1005	06866031	000	INS TRF SIG PL AM(S)1 ARM(28')LUM	EA	6,300.000	1.000	0.000	1.00	6,300.00
1010	06866141	000	INS TRF SIG PL AM(S)2 ARM(40-32')	EA	10,750.000	1.000	0.000	1.00	10,750.00
1015	06876001	000	PED POLE ASSEMBLY	EA	1,350.000	3.000	1.000	4.00	5,400.00
1020	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	1,400.000	4.000	0.000	4.00	5,600.00
1030	60026001	000	VIVDS PROCESSOR SYSTEM	EA	4,400.000	1.000	0.000	1.00	4,400.00
1035	60026002	000	VIVDS CAMERA ASSEMBLY	EA	990.000	1.000	0.000	1.00	990.00
1040	60026003	000	VIVDS SET-UP SYSTEM	EA	555.000	1.000	0.000	1.00	555.00
1045	60026005	000	VIVDS COMMUNICATION CABLE (COAXIAL)	LF	4.000	144.000	0.000	500.00	2,000.00
1060	60546005	000	ANTENNA (UNI-DIRECTIONAL)	EA	500.000	1.000	0.000	1.00	500.00
1065	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	8,300.000	1.000	0.000	1.00	8,300.00
1070	60836001	000	VIDEO IMAGING AND RAD VEH DETECTION SYS	EA	4,405.000	1.000	0.000	2.00	8,810.00
1090	61856002	000	TMA (STATIONARY)	DAY	150.000	15.000	0.000	3.00	450.00

Category Subtotal \$132,738.55

PROJECT STP 2019(016)HES CONTROL 034501062

CATEGORY 001 DESCRIPTION SH 110 @ Toll 49 (Smith County)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1250	05006001	000	MOBILIZATION	LS	8,250.000	0.110	0.000	0.11	907.50
1255	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,400.000	1.000	0.000	1.00	3,400.00
1260	06806002	000	INSTALL HWY TRF SIG (ISOLATED)	EA	21,400.000	1.000	0.000	1.00	21,400.00
1265	06806004	000	REMOVING TRAFFIC SIGNALS	EA	4,780.000	1.000	0.000	1.00	4,780.00
1270	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	225.000	11.000	0.000	11.00	2,475.00
1275	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	225.000	2.000	0.000	2.00	450.00
1280	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	225.000	11.000	0.000	11.00	2,475.00
1285	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	225.000	1.000	0.000	1.00	225.00

CATEGORY 001 DESCRIPTION SH 110 @ Toll 49 (Smith County)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1290	06826005	000	VEH SIG SEC (12")LED(RED)	EA	225.000	19.000	0.000	19.00	4,275.00
1295	06826023	000	BACK PLATE (12")(3 SEC)	EA	75.000	1.000	0.000	1.00	75.00
1300	06826024	000	BACK PLATE (12")(4 SEC)	EA	85.000	9.000	0.000	9.00	765.00
1305	06826025	000	BACK PLATE (12")(5 SEC)	EA	85.000	1.000	0.000	1.00	85.00
1315	60026001	000	VIVDS PROCESSOR SYSTEM	EA	4,400.000	1.000	0.000	1.00	4,400.00
1320	60026002	000	VIVDS CAMERA ASSEMBLY	EA	990.000	2.000	0.000	5.00	4,950.00
1325	60026003	000	VIVDS SET-UP SYSTEM	EA	555.000	1.000	0.000	1.00	555.00
1345	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	8,300.000	1.000	0.000	1.00	8,300.00

Category Subtotal \$59,517.50

PROJECT STP 2019(016)HES CONTROL 034501063

CATEGORY 001 DESCRIPTION SH 110 @ Grande Blvd (Smith County)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1510	05006001	000	MOBILIZATION	LS	8,250.000	0.260	0.000	0.26	2,145.00
1515	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,400.000	2.000	0.000	2.00	6,800.00
1520	06806002	000	INSTALL HWY TRF SIG (ISOLATED)	EA	21,400.000	1.000	0.000	1.00	21,400.00
1525	06806004	000	REMOVING TRAFFIC SIGNALS	EA	4,780.000	1.000	0.000	1.00	4,780.00
1530	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	225.000	7.000	0.000	7.00	1,575.00
1535	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	225.000	4.000	0.000	4.00	900.00
1540	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	225.000	7.000	0.000	7.00	1,575.00
1545	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	225.000	1.000	0.000	1.00	225.00
1550	06826005	000	VEH SIG SEC (12")LED(RED)	EA	225.000	7.000	0.000	7.00	1,575.00
1555	06826023	000	BACK PLATE (12")(3 SEC)	EA	75.000	4.000	0.000	4.00	300.00
1560	06826024	000	BACK PLATE (12")(4 SEC)	EA	85.000	2.000	0.000	2.00	170.00
1565	06826025	000	BACK PLATE (12")(5 SEC)	EA	85.000	1.000	0.000	1.00	85.00
1575	60026001	000	VIVDS PROCESSOR SYSTEM	EA	4,400.000	1.000	0.000	1.00	4,400.00
1580	60026002	000	VIVDS CAMERA ASSEMBLY	EA	990.000	1.000	0.000	3.00	2,970.00
1585	60026003	000	VIVDS SET-UP SYSTEM	EA	555.000	1.000	0.000	1.00	555.00
1595	60546005	000	ANTENNA (UNI-DIRECTIONAL)	EA	500.000	1.000	0.000	1.00	500.00
1600	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	8,300.000	1.000	0.000	1.00	8,300.00

Category Subtotal \$58,255.00

PROJECT STP 2019(016)HES CONTROL 042402046

CATEGORY 001 DESCRIPTION SH 31 @ FM 349 (Gregg County)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	205.000	24.000	0.000	24.00	4,920.00
0065	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	525.000	39.000	0.000	39.00	20,475.00
0070	05006001	000	MOBILIZATION	LS	8,250.000	0.220	0.000	0.22	1,815.00
0075	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,400.000	1.000	0.000	1.00	3,400.00
0090	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	5.250	191.000	259.000	450.00	2,362.50
0095	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	20.000	596.000	0.000	596.00	11,920.00
0100	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.700	1,028.000	0.000	1,028.00	1,747.60
0105	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	2.000	26.000	124.000	150.00	300.00

CATEGORY 001 DESCRIPTION SH 31 @ FM 349 (Gregg County)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0110	06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	1.500	872.000	-242.000	630.00	945.00
0115	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	600.000	2.000	0.000	4.00	2,400.00
0120	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	700.000	4.000	0.000	2.00	1,400.00
0125	06246028	000	REMOVE GROUND BOX	EA	145.000	1.000	0.000	1.00	145.00
0130	06286002	000	REMOVE ELECTRICAL SERVICES	EA	450.000	1.000	0.000	1.00	450.00
0135	06286188	000	ELC SRV TY D 120/240 070(NS)SS(E)SP(O)	EA	5,600.000	1.000	0.000	1.00	5,600.00
0140	06806002	000	INSTALL HWY TRF SIG (ISOLATED)	EA	21,400.000	1.000	0.000	1.00	21,400.00
0145	06806004	000	REMOVING TRAFFIC SIGNALS	EA	4,780.000	1.000	0.000	1.00	4,780.00
0150	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	225.000	10.000	0.000	10.00	2,250.00
0155	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	225.000	4.000	0.000	4.00	900.00
0160	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	225.000	10.000	0.000	10.00	2,250.00
0165	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	225.000	8.000	0.000	8.00	1,800.00
0170	06826005	000	VEH SIG SEC (12")LED(RED)	EA	225.000	10.000	0.000	10.00	2,250.00
0175	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	225.000	4.000	0.000	4.00	900.00
0180	06826023	000	BACK PLATE (12")(3 SEC)	EA	75.000	10.000	0.000	10.00	750.00
0185	06826024	000	BACK PLATE (12")(4 SEC)	EA	85.000	4.000	0.000	6.00	510.00
0190	06846010	000	TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	LF	1.550	3,146.000	170.000	3,316.00	5,139.80
0200	06866039	000	INS TRF SIG PL AM(S)1 ARM(36")LUM	EA	8,500.000	1.000	0.000	1.00	8,500.00
0205	06866051	000	INS TRF SIG PL AM(S)1 ARM(48")LUM	EA	10,800.000	1.000	0.000	1.00	10,800.00
0210	06866059	000	INS TRF SIG PL AM(S)1 ARM(55")LUM	EA	26,500.000	1.000	0.000	1.00	26,500.00
0215	06866067	000	INS TRF SIG PL AM(S)1 ARM(65")LUM	EA	27,500.000	1.000	0.000	1.00	27,500.00
0225	60026001	000	VIVDS PROCESSOR SYSTEM	EA	4,400.000	1.000	0.000	1.00	4,400.00
0235	60026003	000	VIVDS SET-UP SYSTEM	EA	555.000	1.000	0.000	1.00	555.00
0240	60026005	000	VIVDS COMMUNICATION CABLE (COAXIAL)	LF	4.000	988.000	0.000	1,235.00	4,940.00
0260	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	8,300.000	1.000	0.000	1.00	8,300.00
0265	61856002	000	TMA (STATIONARY)	DAY	150.000	21.000	0.000	7.00	1,050.00
								Category Subtotal	\$193,354.90

PROJECT STP 2019(059)HES CONTROL 109905037

CATEGORY 001 DESCRIPTION US 175 @ FM 1616 (Henderson County)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1765	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	205.000	26.000	0.000	36.00	7,380.00
1770	05006001	000	MOBILIZATION	LS	8,250.000	0.260	0.000	0.26	2,145.00
1775	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,400.000	2.000	0.000	2.00	6,800.00
1780	06806001	000	INSTALL HWY TRF SIG (FLASH BEACON)	EA	4,100.000	2.000	0.000	2.00	8,200.00
1785	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	225.000	8.000	0.000	8.00	1,800.00
1795	06856003	000	REMOVE RDSD FLASH BEACON ASSEMBLY	EA	735.000	2.000	0.000	2.00	1,470.00
1800	06866049	000	INS TRF SIG PL AM(S)1 ARM(48")	EA	8,810.000	2.000	0.000	2.00	17,620.00
1810	61856002	000	TMA (STATIONARY)	DAY	150.000	7.000	0.000	1.00	150.00
								Category Subtotal	\$45,565.00

PROJECT STP 2019(016)HES CONTROL 009506069

CATEGORY 001 DESCRIPTION US 80 @ Tiger DR (Van Zandt County)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0520	06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	1.500	310.000	-310.000	0.000	0.00
0525	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	600.000	1.000	0.000	0.000	0.00
0585	06826035	000	BACK PLATE (12")(3 SEC)(VENTED)ALUM	EA	85.000	6.000	0.000	0.000	0.00
0590	06826036	000	BACK PLATE (12")(4 SEC)(VENTED)ALUM	EA	105.000	1.000	0.000	0.000	0.00
0610	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	150.000	15.000	0.000	0.000	0.00
0635	60546001	000	SPREAD SPECTRUM RADIO	EA	2,122.000	1.000	0.000	0.000	0.00
0640	60546002	000	COAXIAL CABLE	LF	3.000	105.000	0.000	0.000	0.00
0645	60546005	000	ANTENNA (UNI-DIRECTIONAL)	EA	500.000	1.000	0.000	0.000	0.00
0665	62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	6,162.000	2.000	0.000	0.000	0.00
Category Subtotal									0.00

PROJECT STP 2019(016)HES CONTROL 019901083

CATEGORY 001 DESCRIPTION US 69 @ Tena St (Cherokee County)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0855	05316010	000	CURB RAMPS (TY 7)	EA	5,000.000	1.000	0.000	0.000	0.00
0895	06286002	000	REMOVE ELECTRICAL SERVICES	EA	450.000	1.000	0.000	0.000	0.00
0915	06666228	007	PAVEMENT SEALER 12"	LF	3.000	250.000	-250.000	0.000	0.00
0920	06666230	007	PAVEMENT SEALER 24"	LF	5.000	35.000	-35.000	0.000	0.00
0930	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	10.000	35.000	-35.000	0.000	0.00
1000	06846079	000	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	1.450	233.000	-233.000	0.000	0.00
1025	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	150.000	15.000	0.000	0.000	0.00
1050	60546001	000	SPREAD SPECTRUM RADIO	EA	2,122.000	1.000	0.000	0.000	0.00
1055	60546002	000	COAXIAL CABLE	LF	3.000	126.000	0.000	0.000	0.00
1075	60836002	000	VID IMAGE AND RADAR DET PROCESSOR SYS	EA	2,829.000	1.000	0.000	0.000	0.00
1080	60836003	000	VIDEO IMAGING AND RADAR DETECTOR	EA	5,100.000	2.000	0.000	0.000	0.00
1085	60836005	000	VID IMAGE AND RADAR COM CABLE (COAX)	LF	3.500	280.000	0.000	0.000	0.00
Category Subtotal									0.00

PROJECT STP 2019(016)HES CONTROL 034501062

CATEGORY 001 DESCRIPTION SH 110 @ Toll 49 (Smith County)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1310	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	150.000	5.000	0.000	0.000	0.00
1330	60026005	000	VIVDS COMMUNICATION CABLE (COAXIAL)	LF	4.000	540.000	0.000	0.000	0.00
1335	60546001	000	SPREAD SPECTRUM RADIO	EA	2,122.000	1.000	0.000	0.000	0.00
1340	60546005	000	ANTENNA (UNI-DIRECTIONAL)	EA	500.000	1.000	0.000	0.000	0.00
1350	61856002	000	TMA (STATIONARY)	DAY	150.000	5.000	0.000	0.000	0.00
Category Subtotal									0.00

PROJECT STP 2019(016)HES CONTROL 034501063

CATEGORY 001 DESCRIPTION SH 110 @ Grande Blvd (Smith County)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1570	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	150.000	5.000	0.000	0.000	0.00
1590	60546001	000	SPREAD SPECTRUM RADIO	EA	2,122.000	1.000	0.000	0.000	0.00
1605	61856002	000	TMA (STATIONARY)	DAY	150.000	5.000	0.000	0.000	0.00
Category Subtotal									0.00

PROJECT STP 2019(016)HES CONTROL 042402046

CATEGORY 001 DESCRIPTION SH 31 @ FM 349 (Gregg County)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0080	05066040	002	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	12.000	45.000	0.000	0.000	0.00
0085	05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	3.000	45.000	0.000	0.000	0.00
0195	06846029	000	TRF SIG CBL (TY A)(14 AWG)(3 CONDR)	LF	1.500	988.000	-988.000	0.000	0.00
0220	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	150.000	21.000	0.000	0.000	0.00
0230	60026002	000	VIVDS CAMERA ASSEMBLY	EA	990.000	4.000	0.000	0.000	0.00
0245	60546001	000	SPREAD SPECTRUM RADIO	EA	2,122.000	1.000	0.000	0.000	0.00
0250	60546002	000	COAXIAL CABLE	LF	3.000	50.000	0.000	0.000	0.00
0255	60546005	000	ANTENNA (UNI-DIRECTIONAL)	EA	500.000	1.000	0.000	0.000	0.00
0270	62926002	000	RVDS(ADVANCE DETECTION ONLY)	EA	5,000.000	4.000	0.000	0.000	0.00
0300	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
Category Subtotal									0.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0400	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	5,000.000	0.000	0.000	0.00
0401	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00
0402	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	2,500.000	0.000	0.000	0.00
0403	96066057		FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
Category Subtotal									0.00

PROJECT STP 2019(059)HES CONTROL 109905037

CATEGORY 001 DESCRIPTION US 175 @ FM 1616 (Henderson County)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1790	06846008	000	TRF SIG CBL (TY A)(12 AWG)(3 CONDR)	LF	1.500	300.000	-300.000	0.000	0.00
1805	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	150.000	7.000	0.000	0.000	0.00
Category Subtotal									0.00

PROJECT STP 2019(016)HES CONTROL 019901083

CATEGORY NO CATEGORY DESCRIPTION MISC

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1016	06906063		REMOVAL OF CONCRETE FOUNDATIONS	EA	800.000	0.000	2.000	2.00	1,600.00
1017	06876003		RELOCATE PED POLE ASSEMBLY	EA	1,043.000	0.000	2.000	2.00	2,086.00
								Category Subtotal	<u>3,686.00</u>

TOTAL ITEM EARNINGS THIS CONTRACT \$617,671.95

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	126.000	18.00	30.000	3,780.00
04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	155.000	12.00	12.000	1,860.00
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	205.000	92.00	101.000	20,705.00
04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	525.000	39.00	39.000	20,475.00
05006001	000	MOBILIZATION	LS	8,250.000	1.00	1.000	8,250.00
05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,400.000	6.00	6.000	20,400.00
05316005	000	CURB RAMPS (TY 2)	EA	5,000.000	1.00	2.000	10,000.00
05316008	000	CURB RAMPS (TY 5)	EA	5,000.000	1.00	1.000	5,000.00
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	5.250	589.00	955.000	5,013.75
06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	20.000	1,353.00	1,411.000	28,220.00
06206007	000	ELEC CONDR (NO.8) BARE	LF	1.700	1,925.00	1,628.000	2,767.60
06206009	000	ELEC CONDR (NO.6) BARE	LF	2.000	11.00	71.000	142.00
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	2.000	98.00	442.000	884.00
06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	1.500	1,049.00	860.000	1,290.00
06246002	000	GROUND BOX TY A (122311)W/APRON	EA	600.000	2.00	4.000	2,400.00
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	700.000	10.00	10.000	7,000.00
06246028	000	REMOVE GROUND BOX	EA	145.000	1.00	1.000	145.00
06286002	000	REMOVE ELECTRICAL SERVICES	EA	450.000	2.00	2.000	900.00
06286165	000	ELC SRV TY D 120/240 070(NS)AL(E)SP(O)	EA	5,400.000	1.00	1.000	5,400.00
06286188	000	ELC SRV TY D 120/240 070(NS)SS(E)SP(O)	EA	5,600.000	2.00	2.000	11,200.00
06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	6.000	250.00	222.000	1,332.00
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	10.000	35.00	35.000	350.00
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	10.000	10.00	10.000	100.00
06806001	000	INSTALL HWY TRF SIG (FLASH BEACON)	EA	4,100.000	2.00	2.000	8,200.00
06806002	000	INSTALL HWY TRF SIG (ISOLATED)	EA	21,400.000	5.00	5.000	107,000.00
06806004	000	REMOVING TRAFFIC SIGNALS	EA	4,780.000	5.00	5.000	23,900.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	225.000	38.00	38.000	8,550.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	225.000	13.00	14.000	3,150.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	225.000	46.00	46.000	10,350.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	225.000	17.00	16.000	3,600.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	225.000	47.00	45.000	10,125.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	225.000	7.00	9.000	2,025.00
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	500.000	4.00	4.000	2,000.00
06826023	000	BACK PLATE (12")(3 SEC)	EA	75.000	21.00	25.000	1,875.00
06826024	000	BACK PLATE (12")(4 SEC)	EA	85.000	16.00	19.000	1,615.00
06826025	000	BACK PLATE (12")(5 SEC)	EA	85.000	2.00	2.000	170.00
06846010	000	TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	LF	1.550	3,730.00	3,736.000	5,790.80
06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	1.550	331.00	636.000	985.80
06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	2.000	461.00	40.000	80.00
06856003	000	REMOVE RDS FLASH BEACON ASSEMBLY	EA	735.000	2.00	2.000	1,470.00
06866031	000	INS TRF SIG PL AM(S)1 ARM(28")LUM	EA	6,300.000	1.00	1.000	6,300.00
06866039	000	INS TRF SIG PL AM(S)1 ARM(36")LUM	EA	8,500.000	2.00	2.000	17,000.00
06866049	000	INS TRF SIG PL AM(S)1 ARM(48")	EA	8,810.000	2.00	2.000	17,620.00

CONTRACT ID	042402046	ESTIMATE	0013	CONTRACTOR'S ESTIMATE PACKAGE				Page 12 of 12
06866051	000	INS TRF SIG PL AM(S)1 ARM(48')LUM	EA	10,800.000	1.00	1.000	10,800.00	
06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	26,500.000	1.00	1.000	26,500.00	
06866067	000	INS TRF SIG PL AM(S)1 ARM(65')LUM	EA	27,500.000	1.00	1.000	27,500.00	
06866141	000	INS TRF SIG PL AM(S)2 ARM(40-32')	EA	10,750.000	1.00	1.000	10,750.00	
06866167	000	INS TRF SIG PL AM(S)2 ARM(44-36')LUM	EA	14,300.000	1.00	1.000	14,300.00	
06876001	000	PED POLE ASSEMBLY	EA	1,350.000	3.00	4.000	5,400.00	
06876003		RELOCATE PED POLE ASSEMBLY	EA	1,043.000	0.00	2.000	2,086.00	
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	1,400.000	4.00	4.000	5,600.00	
06906063		REMOVAL OF CONCRETE FOUNDATIONS	EA	800.000	0.00	2.000	1,600.00	
60026001	000	VIVDS PROCESSOR SYSTEM	EA	4,400.000	5.00	5.000	22,000.00	
60026002	000	VIVDS CAMERA ASSEMBLY	EA	990.000	5.00	10.000	9,900.00	
60026003	000	VIVDS SET-UP SYSTEM	EA	555.000	5.00	5.000	2,775.00	
60026005	000	VIVDS COMMUNICATION CABLE (COAXIAL)	LF	4.000	1,232.00	2,300.000	9,200.00	
60546005	000	ANTENNA (UNI-DIRECTIONAL)	EA	500.000	2.00	2.000	1,000.00	
60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	8,300.000	5.00	5.000	41,500.00	
60836001	000	VIDEO IMAGING AND RAD VEH DETECTION SYS	EA	4,405.000	3.00	8.000	35,240.00	
61856002	000	TMA (STATIONARY)	DAY	150.000	58.00	14.000	2,100.00	

TOTAL ITEM EARNINGS TO DATE

\$617,671.95