



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **10/09/22**

CONTRACT ID: **038009093**
 PROJECT: **STP 2019(752)HES**
 CONTRACT: **07193239**
 AWARD AMOUNT: **\$2,375,885.65**
 PROJECTED AMOUNT: **\$2,415,435.65**
 ADJ. PROJECTED AMOUNT: **\$2,502,245.30**
 CONTRACTOR: **WILLIS ELECTRIC CO., LP**

HIGHWAY: **BS 349C**
 DISTRICT NAME: **ODESSA**
 COUNTY: **MIDLAND**
 AREA ENGINEER: **Fred Herrera, P.E.**
 AREA NUMBER: **053**

ESTIMATE NUMBER: **0034**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **03/31/2022** to **03/31/2022**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **72.50**
 % RETAINAGE: **0.00**

LETTING DATE: **07/10/2019**
 AWARD DATE: **07/25/2019**
 NOTICE TO PROCEED DATE: **08/16/2019**
 WORK BEGIN DATE: **01/13/2020**
 ACCEPTED DATE: **03/30/2022**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$2,421,760.55	\$2,414,635.55	\$7,125.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$2,421,760.55	\$2,414,635.55	\$7,125.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$2,421,760.55	\$2,414,635.55	\$7,125.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 01/13/2020
TIME CHARGES BEGIN: 09/16/2019
BID DAYS: 320
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 320
DAYS CHARGED TO DATE: 232
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$785.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$785.00
TOTAL: \$0.00

DAILY BREAKDOWN

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>	<u>Diary Adjustment</u>
03/31/2022		1	Work complete and accepted on 03-30-22

PERIOD SUMMARY

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>
1	0	1
		1
OTHER - SEE RMRKS		1

WORK PERFORMED THIS PERIOD

PROJECT STP 2019(752)HES CONTROL 038009093
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0060	05006001	000	MOBILIZATION	LS	237,500.000	0.030	\$7,125.00

Total Bid Quantity	QTY Paid To Date
1.00	1.00

TOTAL ITEM EARNINGS THIS ESTIMATE \$7,125.00

CONTRACT LINE ITEMS

PROJECT STP 2019(752)HES CONTROL 038009093
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	05006001	000	MOBILIZATION	LS	237,500.000	1.000	0.000	1.00	237,500.00
0065	05026001	007	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	9,250.000	16.000	0.000	16.00	148,000.00
0067	01046028		REMOVING CONC (MISC)	SY	44.230	0.000	25.000	25.00	1,105.75
			ADDED BY CO #1						
0070	04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	250.000	54.000	6.000	66.00	16,500.00
0075	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	350.000	45.000	45.000	120.00	42,000.00
0087	05296008		CONC CURB & GUTTER (TY II)	LF	28.520	0.000	30.000	30.00	855.60
			ADDED BY CO #1						
0088	05316001		CONC SIDEWALKS (4")	SY	100.000	0.000	70.000	70.00	7,000.00
			ADDED BY CO #1						
0089	05316001		CONC SIDEWALKS (4")	SY	456.880	0.000	60.560	60.56	27,668.65
			Stamped Concrete						
0090	05316004	000	CURB RAMPS (TY 1)	EA	4,235.000	1.000	0.000	2.00	8,470.01
0095	05316005	000	CURB RAMPS (TY 2)	EA	4,235.000	2.000	0.000	2.00	8,470.00
0100	05316017	000	CURB RAMPS (TY 22)	EA	4,235.000	3.000	0.000	3.00	12,705.00
0105	06186029	000	CONDT (PVC) (SCH 40) (3")	LF	30.000	1,391.000	-284.000	594.00	17,820.00
0110	06186030	000	CONDT (PVC) (SCH 40) (3") (BORE)	LF	40.000	3,919.000	-938.000	3,598.00	143,920.00
0112	06206009		ELEC CONDR (NO.6) BARE	LF	1.750	0.000	5,060.000	2,213.00	3,872.75
			ADDED BY CO #1						
0115	06246007	000	GROUND BOX TY C (162911)	EA	1,350.000	28.000	-13.000	18.00	24,300.00
0120	06246008	000	GROUND BOX TY C (162911)W/APRON	EA	1,750.000	44.000	-1.000	45.00	78,750.00
0125	06366001	001	ALUMINUM SIGNS (TY A)	SF	25.000	255.000	0.000	268.00	6,700.00
0130	06686076	000	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	15.950	7,919.000	-35.000	7,381.00	117,726.95
0135	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	1.650	174.000	0.000	1,109.00	1,829.85
0140	06806011	006	INSTALL HWY TRF SIG (UPGRADE)	EA	3,000.000	15.000	0.000	23.00	69,000.00
0145	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	220.000	43.000	16.000	43.00	9,460.00
0150	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	220.000	35.000	0.000	36.00	7,920.00
0155	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	220.000	43.000	16.000	43.00	9,460.00
0160	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	220.000	69.000	0.000	69.00	15,180.00
0165	06826005	000	VEH SIG SEC (12")LED(RED)	EA	220.000	43.000	16.000	43.00	9,460.00
0170	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	220.000	69.000	0.000	68.00	14,960.00
0175	06826017	000	PED SIG SEC (LED)(2 INDICATIONS)	EA	600.000	52.000	0.000	56.00	33,600.00
0190	06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	2.500	1,160.000	0.000	2,233.00	5,582.50
0195	06846008	000	TRF SIG CBL (TY A)(12 AWG)(3 CONDR)	LF	3.000	2,320.000	800.000	696.00	2,088.00
0200	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	4.000	3,263.000	0.000	4,103.00	16,412.00
0205	06846046	000	TRF SIG CBL (TY A)(14 AWG)(20 CONDR)	LF	8.000	6,296.000	6,725.000	13,021.00	104,168.00
0210	06866033	000	INS TRF SIG PL AM(S)1 ARM(32')	EA	11,000.000	2.000	0.000	2.00	22,000.00
0220	06866041	000	INS TRF SIG PL AM(S)1 ARM(40')	EA	13,000.000	2.000	0.000	2.00	26,000.00
0225	06866049	000	INS TRF SIG PL AM(S)1 ARM(48')	EA	14,500.000	4.000	0.000	4.00	58,000.00
0230	06876002	000	PEDESTRIAN PUSH BUTTON POLE	EA	750.000	9.000	5.000	15.00	11,250.00
0235	06876005	000	REMOVE PED POLE ASSEMBLY	EA	100.000	4.000	0.000	2.00	200.00
0240	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	700.000	116.000	0.000	118.00	82,600.00
0245	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	4,500.000	5.000	12.000	17.00	76,500.00

CATEGORY		001		DESCRIPTION	ROADWAY				
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0250	06906024	000	REMOVAL OF SIGNAL HEAD ASSM	EA	150.000	77.000	16.000	99.00	14,850.00
0255	06906025	000	REPLACE OF SIGNAL HEAD ASSM	EA	300.000	78.000	16.000	97.00	29,100.00
0260	06906027	000	REMOVAL OF SIGNAL RELATED SIGNS	EA	125.000	38.000	0.000	50.00	6,250.00
0265	06906029	000	INSTALL OF SIGNAL RELATED SIGNS	EA	300.000	38.000	0.000	40.00	12,000.00
0270	06906030	000	REMOVAL OF PEDESTRIAN PUSH BUTTONS	EA	40.000	62.000	0.000	71.00	2,840.00
0275	06906033	000	REMOVAL OF TRAFFIC SIGNAL POLE FND	LF	500.000	8.000	10.000	14.00	7,000.00
0276	06906051		REMOVAL OF SIGNAL POLE ASSM	EA	650.000	0.000	9.000	9.00	5,850.00
			ADDED BY CO #1						
0280	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	5,500.000	8.000	0.000	8.00	44,000.00
0285	61856001	000	TMA (STATIONARY)	EA	11,000.000	8.000	0.000	8.00	88,000.00
0287	63066001		VIVDS PROSR SYS	EA	7,000.000	0.000	1.000	2.00	14,000.00
			ADDED BY CO #1						
0288	63066003		VIVDS CAM ASSY VAR LNS	EA	3,000.000	0.000	4.000	4.00	12,000.00
			ADDED BY CO #1						
0289	63066007		VIVDS CABLING	LF	2.500	0.000	2,694.000	1,764.00	4,410.00
			ADDED BY CO #1						
0317	96086001		UNIQUE CHANGE ORDER ITEM 1 0380-09-093, Relocate Control Cabinet	DOL	3,090.500	0.000	2.000	2.00	6,181.00
0318	96086002		UNIQUE CHANGE ORDER ITEM 2 Parking Garage Repair & Traffic Control	DOL	13,758.900	0.000	1.000	1.31	17,969.12
Category Subtotal									\$1,743,485.18

CATEGORY		002		DESCRIPTION	CONTRACTOR FORCE ACCOUNT WORK				
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0310	96066056	000	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	30,000.000	0.000	78,336.62	78,336.62
Category Subtotal									\$78,336.62

PROJECT	STP 2019(752)HES	CONTROL	229601053						
CATEGORY		001		DESCRIPTION	ROADWAY				
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0560	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	550.000	80.000	0.000	60.00	33,000.00
0575	06186029	000	CONDT (PVC) (SCH 40) (3")	LF	30.000	644.000	-371.000	443.00	13,290.00
0580	06186030	000	CONDT (PVC) (SCH 40) (3") (BORE)	LF	40.000	2,599.000	-1,668.000	677.00	27,080.00
0582	06206009		ELEC CONDR (NO.6) BARE	LF	1.750	0.000	1,896.000	317.00	554.75
			ADDED BY CO #1						
0585	06246007	000	GROUND BOX TY C (162911)	EA	1,350.000	22.000	-11.000	7.00	9,450.00
0590	06246008	000	GROUND BOX TY C (162911)W/APRON	EA	1,750.000	16.000	0.000	24.00	42,000.00
0595	06366001	001	ALUMINUM SIGNS (TY A)	SF	25.000	166.000	0.000	155.00	3,875.00
0600	06806011	006	INSTALL HWY TRF SIG (UPGRADE)	EA	3,000.000	10.000	0.000	3.00	9,000.00
0605	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	220.000	23.000	0.000	23.00	5,060.00
0610	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	220.000	26.000	0.000	26.00	5,720.00
0615	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	220.000	23.000	0.000	23.00	5,060.00
0620	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	220.000	52.000	0.000	52.00	11,440.00

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0625	06826005	000	VEH SIG SEC (12")LED(RED)	EA	220.000	23.000	0.000	23.00	5,060.00
0630	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	220.000	26.000	0.000	26.00	5,720.00
0635	06826017	000	PED SIG SEC (LED)(2 INDICATIONS)	EA	600.000	1.000	0.000	1.00	600.00
0650	06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	2.500	700.000	0.000	160.00	400.00
0660	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	4.000	2,527.000	0.000	859.00	3,436.00
0665	06846046	000	TRF SIG CBL (TY A)(14 AWG)(20 CONDR)	LF	8.000	3,775.000	-2,315.000	1,214.00	9,712.00
0670	06866041	000	INS TRF SIG PL AM(S)1 ARM(40')	EA	13,000.000	2.000	0.000	2.00	26,000.00
0675	06866061	000	INS TRF SIG PL AM(S)1 ARM(60')	EA	25,000.000	3.000	0.000	2.00	50,000.00
0680	06866221	000	INS TRF SIG PL AM(S)2 ARM(55-44')	EA	30,000.000	1.000	0.000	1.00	30,000.00
0685	06876002	000	PEDESTRIAN PUSH BUTTON POLE	EA	750.000	1.000	2.000	2.00	1,500.00
0690	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	700.000	68.000	16.000	82.00	57,400.00
0692	06886003		PED DETECTOR CONTROLLER UNIT	EA	4,500.000	0.000	9.000	9.00	40,500.00
			ADDED BY CO #1						
0695	06906024	000	REMOVAL OF SIGNAL HEAD ASSM	EA	150.000	39.000	0.000	35.00	5,250.00
0700	06906025	000	REPLACE OF SIGNAL HEAD ASSM	EA	300.000	39.000	0.000	25.00	7,500.00
0705	06906027	000	REMOVAL OF SIGNAL RELATED SIGNS	EA	125.000	26.000	0.000	26.00	3,250.00
0710	06906029	000	INSTALL OF SIGNAL RELATED SIGNS	EA	300.000	26.000	0.000	25.00	7,500.00
0715	06906030	000	REMOVAL OF PEDESTRIAN PUSH BUTTONS	EA	40.000	67.000	0.000	56.00	2,240.00
0720	06906033	000	REMOVAL OF TRAFFIC SIGNAL POLE FND	LF	500.000	12.000	0.000	6.00	3,000.00
0725	06906051	000	REMOVAL OF SIGNAL POLE ASSM	EA	650.000	6.000	0.000	5.00	3,250.00
0730	63066001	000	VIVDS PROSR SYS	EA	7,000.000	13.000	0.000	7.00	49,000.00
0735	63066003	000	VIVDS CAM ASSY VAR LNS	EA	3,000.000	52.000	-18.000	34.00	102,000.00
0740	63066007	000	VIVDS CABLING	LF	2.500	11,579.000	0.000	5,964.00	14,910.00
0742	96086003		UNIQUE CHANGE ORDER ITEM 3	DOL	3,090.500	0.000	2.000	2.00	6,181.00

2296-01-053, Relocate Control Cabinet

Category Subtotal \$599,938.75

PROJECT STP 2019(752)HES CONTROL 038009093

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0080	05066042	004	BIODEG EROSN CONT LOGS (INSTL) (18")	LF	0.100	2,600.000	-2,600.000	0.000	0.00
0085	05066043	004	BIODEG EROSN CONT LOGS (REMOVE)	LF	0.150	2,600.000	-2,600.000	0.000	0.00
0180	06826035	000	BACK PLATE (12")(3 SEC)(VENTED)ALUM	EA	75.000	42.000	-42.000	0.000	0.00
0185	06826037	000	BACK PLATE (12")(5 SEC)(VENTED)ALUM	EA	85.000	35.000	-35.000	0.000	0.00
0215	06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	14,000.000	1.000	0.000	0.000	0.00
0290	96016001	000	MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
0295	96026001	000	PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0300	96026002	000	PAYMENT ADJUSTMENT-NEG	DOL	-1.000	2,000.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0305	96066055	000	FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	10,000.000	0.000	0.000	0.00
0315	96066057	000	FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	450.000	0.000	0.000	0.00
Category Subtotal									0.00

PROJECT STP 2019(752)HES CONTROL 229601053
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0552	01046028		REMOVING CONC (MISC) ADDED BY CO #1	SY	44.230	0.000	25.000	0.000	0.00
0555	04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	250.000	6.000	6.000	0.000	0.00
0557	04166032		DRILL SHAFT (TRF SIG POLE) (36 IN) ADDED BY CO #1	LF	350.000	0.000	30.000	0.000	0.00
0565	05066042	004	BIODEG EROSN CONT LOGS (INSTL) (18")	LF	0.100	1,560.000	-1,560.000	0.000	0.00
0570	05066043	004	BIODEG EROSN CONT LOGS (REMOVE)	LF	0.150	1,560.000	-1,560.000	0.000	0.00
0572	05316001		CONC SIDEWALKS (4") ADDED BY CO #1	SY	84.930	0.000	25.000	0.000	0.00
0640	06826035	000	BACK PLATE (12")(3 SEC)(VENTED)ALUM	EA	75.000	23.000	-23.000	0.000	0.00
0645	06826036	000	BACK PLATE (12")(4 SEC)(VENTED)ALUM	EA	80.000	26.000	-26.000	0.000	0.00
0655	06846008	000	TRF SIG CBL (TY A)(12 AWG)(3 CONDR)	LF	3.000	1,440.000	0.000	0.000	0.00
Category Subtotal									0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$2,421,760.55

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046028		REMOVING CONC (MISC)	SY	44.230	0.00	25.000	1,105.75
04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	250.000	54.00	66.000	16,500.00
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	350.000	45.00	120.000	42,000.00
04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	550.000	80.00	60.000	33,000.00
05006001	000	MOBILIZATION	LS	237,500.000	1.00	1.000	237,500.00
05026001	007	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	9,250.000	16.00	16.000	148,000.00
05296008		CONC CURB & GUTTER (TY II)	LF	28.520	0.00	30.000	855.60
05316001		CONC SIDEWALKS (4")	SY	100.000	0.00	70.000	7,000.00
05316001		CONC SIDEWALKS (4")	SY	456.880	0.00	60.560	27,668.65
		Stamped Concrete					
05316004	000	CURB RAMPS (TY 1)	EA	4,235.000	1.00	2.000	8,470.01
05316005	000	CURB RAMPS (TY 2)	EA	4,235.000	2.00	2.000	8,470.00
05316017	000	CURB RAMPS (TY 22)	EA	4,235.000	3.00	3.000	12,705.00
06186029	000	CONDT (PVC) (SCH 40) (3")	LF	30.000	2,035.00	1,037.000	31,110.00
06186030	000	CONDT (PVC) (SCH 40) (3") (BORE)	LF	40.000	6,518.00	4,275.000	171,000.00
06206009		ELEC CONDR (NO.6) BARE	LF	1.750	0.00	2,530.000	4,427.50
06246007	000	GROUND BOX TY C (162911)	EA	1,350.000	50.00	25.000	33,750.00
06246008	000	GROUND BOX TY C (162911)W/APRON	EA	1,750.000	60.00	69.000	120,750.00
06366001	001	ALUMINUM SIGNS (TY A)	SF	25.000	421.00	423.000	10,575.00
06686076	000	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	15.950	7,919.00	7,381.000	117,726.95
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	1.650	174.00	1,109.000	1,829.85
06806011	006	INSTALL HWY TRF SIG (UPGRADE)	EA	3,000.000	25.00	26.000	78,000.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	220.000	66.00	66.000	14,520.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	220.000	61.00	62.000	13,640.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	220.000	66.00	66.000	14,520.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	220.000	121.00	121.000	26,620.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	220.000	66.00	66.000	14,520.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	220.000	95.00	94.000	20,680.00
06826017	000	PED SIG SEC (LED)(2 INDICATIONS)	EA	600.000	53.00	57.000	34,200.00
06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	2.500	1,860.00	2,393.000	5,982.50
06846008	000	TRF SIG CBL (TY A)(12 AWG)(3 CONDR)	LF	3.000	2,320.00	696.000	2,088.00
06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	4.000	5,790.00	4,962.000	19,848.00
06846046	000	TRF SIG CBL (TY A)(14 AWG)(20 CONDR)	LF	8.000	10,071.00	14,235.000	113,880.00
06866033	000	INS TRF SIG PL AM(S)1 ARM(32')	EA	11,000.000	2.00	2.000	22,000.00
06866041	000	INS TRF SIG PL AM(S)1 ARM(40')	EA	13,000.000	4.00	4.000	52,000.00
06866049	000	INS TRF SIG PL AM(S)1 ARM(48')	EA	14,500.000	4.00	4.000	58,000.00
06866061	000	INS TRF SIG PL AM(S)1 ARM(60')	EA	25,000.000	3.00	2.000	50,000.00
06866221	000	INS TRF SIG PL AM(S)2 ARM(55-44')	EA	30,000.000	1.00	1.000	30,000.00
06876002	000	PEDESTRIAN PUSH BUTTON POLE	EA	750.000	10.00	17.000	12,750.00
06876005	000	REMOVE PED POLE ASSEMBLY	EA	100.000	4.00	2.000	200.00
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	700.000	184.00	200.000	140,000.00
06886003	000	PED DETECTOR CONTROLLER UNIT	EA	4,500.000	5.00	26.000	117,000.00
06906024	000	REMOVAL OF SIGNAL HEAD ASSM	EA	150.000	116.00	134.000	20,100.00

CONTRACT ID	038009093	ESTIMATE	0034	CONTRACTOR'S ESTIMATE PACKAGE			
06906025	000	REPLACE OF SIGNAL HEAD ASSM	EA	300.000	117.00	122.000	36,600.00
06906027	000	REMOVAL OF SIGNAL RELATED SIGNS	EA	125.000	64.00	76.000	9,500.00
06906029	000	INSTALL OF SIGNAL RELATED SIGNS	EA	300.000	64.00	65.000	19,500.00
06906030	000	REMOVAL OF PEDESTRIAN PUSH BUTTONS	EA	40.000	129.00	127.000	5,080.00
06906033	000	REMOVAL OF TRAFFIC SIGNAL POLE FND	LF	500.000	20.00	20.000	10,000.00
06906051	000	REMOVAL OF SIGNAL POLE ASSM	EA	650.000	6.00	14.000	9,100.00
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	5,500.000	8.00	8.000	44,000.00
61856001	000	TMA (STATIONARY)	EA	11,000.000	8.00	8.000	88,000.00
63066001	000	VIVDS PROSR SYS	EA	7,000.000	13.00	9.000	63,000.00
63066003	000	VIVDS CAM ASSY VAR LNS	EA	3,000.000	52.00	38.000	114,000.00
63066007	000	VIVDS CABLING	LF	2.500	11,579.00	7,728.000	19,320.00
96066056	000	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	30,000.00	78,336.620	78,336.62
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	3,090.500	0.00	2.000	6,181.00
		0380-09-093, Relocate Control Cabinet					
96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	13,758.900	0.00	1.306	17,969.12
		Parking Garage Repair & Traffic Control					
96086003		UNIQUE CHANGE ORDER ITEM 3	DOL	3,090.500	0.00	2.000	6,181.00
		2296-01-053, Relocate Control Cabinet					

TOTAL ITEM EARNINGS TO DATE \$2,421,760.55