



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **02/08/24**

CONTRACT ID: **091500269**
 PROJECT: **C 915-00-269**
 CONTRACT: **10233017**
 AWARD AMOUNT: **\$2,236,322.00**
 PROJECTED AMOUNT: **\$2,236,322.00**
 ADJ. PROJECTED AMOUNT: **\$2,236,322.00**
 CONTRACTOR: **PAVEMENT MARKINGS INC.**

HIGHWAY: **Various**
 DISTRICT NAME: **SAN ANTONIO**
 COUNTY: **BEXAR**
 AREA ENGINEER: **Dale L. Picha, P.E.**
 AREA NUMBER: **096**

ESTIMATE NUMBER: **0002**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **12/26/2023** to **01/31/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **0.00**
 % TIME USED: **0.00**
 % RETAINAGE: **0.00**

LETTING DATE: **10/05/2023**
 AWARD DATE: **10/26/2023**
 NOTICE TO PROCEED DATE: **11/08/2023**
 WORK BEGIN DATE: **00/00/0000**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$0.00	\$0.00	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$0.00	\$0.00	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$0.00	\$0.00	\$0.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

<u>WORK BEGIN DATE:</u>	00/00/0000	<u>ASSESSED LIQ DAMAGES:</u>	0		
<u>TIME CHARGES BEGIN:</u>	12/08/2023	<u>LIQ DAMAGE RATE:</u>	\$832.00		
<u>BID DAYS:</u>	257	<u>LIQUIDATED DAMAGES:</u>	0		
<u>C. O. ADJUSTED DAYS:</u>	0			DAYS AT	
<u>CURRENT DAYS:</u>	257			PER DAY	\$832.00
<u>DAYS CHARGED TO DATE:</u>	0				
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000	<u>TOTAL:</u>	\$0.00		

<u>DAILY BREAKDOWN</u>			<u>PERIOD SUMMARY</u>			
Date or Days	Days Charged	Days Credited	Diary Adjustment	Date or Days	Days Charged	Days Credited
12/26/2023		1	TIME SUSPENDED	37	0	37
12/27/2023		1	TIME SUSPENDED			
12/28/2023		1	TIME SUSPENDED			
12/29/2023		1	TIME SUSPENDED			
12/30/2023		1	SATURDAY			
12/31/2023		1	SUNDAY			
01/01/2024		1	HOLIDAY	HOLIDAY		1
01/02/2024		1	TIME SUSPENDED			
01/03/2024		1	TIME SUSPENDED			
01/04/2024		1	TIME SUSPENDED			
01/05/2024		1	TIME SUSPENDED			
01/06/2024		1	SATURDAY			
01/07/2024		1	SUNDAY			
01/08/2024		1	TIME SUSPENDED			
01/09/2024		1	TIME SUSPENDED			
01/10/2024		1	TIME SUSPENDED			
01/11/2024		1	TIME SUSPENDED			
01/12/2024		1	TIME SUSPENDED			
01/13/2024		1	SATURDAY			
01/14/2024		1	SUNDAY			
01/15/2024		1	TIME SUSPENDED			
01/16/2024		1	TIME SUSPENDED			
01/17/2024		1	TIME SUSPENDED			
01/18/2024		1	TIME SUSPENDED			
01/19/2024		1	TIME SUSPENDED			
01/20/2024		1	SATURDAY			
01/21/2024		1	SUNDAY			
01/22/2024		1	TIME SUSPENDED			
01/23/2024		1	TIME SUSPENDED			
01/24/2024		1	TIME SUSPENDED			
01/25/2024		1	TIME SUSPENDED			
01/26/2024		1	TIME SUSPENDED			
01/27/2024		1	SATURDAY			
01/28/2024		1	SUNDAY			
01/29/2024		1	TIME SUSPENDED			
01/30/2024		1	TIME SUSPENDED			
01/31/2024		1	TIME SUSPENDED			
						26

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

CONTRACT LINE ITEMS

PROJECT C 915-00-269 CONTROL 091500269
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	05006033	000	MOBILIZATION (CALLOUT)	EA	1,600.000	12.000	0.000	0.000	0.00
0065	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	100.000	16.000	0.000	0.000	0.00
0070	06666004	007	REFL PAV MRK TY I (W)4"(DOT)(060MIL)	LF	0.900	20,000.000	0.000	0.000	0.00
0075	06666005	007	REFL PAV MRK TY I (W)4"(DOT)(090MIL)	LF	1.500	300.000	0.000	0.000	0.00
0080	06666006	007	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	1.600	3,000.000	0.000	0.000	0.00
0085	06666007	007	REFL PAV MRK TY I (W)4"(LNDP)(060MIL)	LF	1.600	300.000	0.000	0.000	0.00
0090	06666016	007	REFL PAV MRK TY I (W)6"(DOT)(060MIL)	LF	1.900	300.000	0.000	0.000	0.00
0095	06666017	007	REFL PAV MRK TY I (W)6"(DOT)(090MIL)	LF	2.500	300.000	0.000	0.000	0.00
0100	06666018	007	REFL PAV MRK TY I (W)6"(DOT)(100MIL)	LF	2.800	300.000	0.000	0.000	0.00
0105	06666019	007	REFL PAV MRK TY I (W)6"(LNDP)(060MIL)	LF	2.700	300.000	0.000	0.000	0.00
0110	06666028	007	REFL PAV MRK TY I (W)8"(DOT)(060MIL)	LF	3.400	300.000	0.000	0.000	0.00
0115	06666029	007	REFL PAV MRK TY I (W)8"(DOT)(090MIL)	LF	3.600	300.000	0.000	0.000	0.00
0120	06666030	007	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	3.800	300.000	0.000	0.000	0.00
0125	06666031	007	REFL PAV MRK TY I (W)8"(LNDP)(060MIL)	LF	1.200	6,000.000	0.000	0.000	0.00
0130	06666033	007	REFL PAV MRK TY I (W)8"(LNDP)(100MIL)	LF	3.800	1,200.000	0.000	0.000	0.00
0135	06666034	007	REFL PAV MRK TY I (W)8"(SLD)(060MIL)	LF	1.100	15,000.000	0.000	0.000	0.00
0140	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.150	15,000.000	0.000	0.000	0.00
0145	06666037	007	REFL PAV MRK TY I (W)12"(LNDP)(060MIL)	LF	2.800	3,000.000	0.000	0.000	0.00
0150	06666039	007	REFL PAV MRK TY I (W)12"(LNDP)(100MIL)	LF	2.900	6,000.000	0.000	0.000	0.00
0155	06666040	007	REFL PAV MRK TY I (W)12"(SLD)(060MIL)	LF	2.400	3,000.000	0.000	0.000	0.00
0160	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	4.400	3,000.000	0.000	0.000	0.00
0165	06666079	007	REFL PAV MRK TY I(W)(ENTR GORE)(060MIL)	EA	300.000	30.000	0.000	0.000	0.00
0170	06666082	007	REFL PAV MRK TY I(W)(EXIT GORE)(060MIL)	EA	400.000	30.000	0.000	0.000	0.00
0175	06666121	007	REFL PAV MRK TY I (Y)4"(DOT)(060MIL)	LF	2.400	300.000	0.000	0.000	0.00
0180	06666122	007	REFL PAV MRK TY I (Y)4"(DOT)(090MIL)	LF	2.600	300.000	0.000	0.000	0.00
0185	06666123	007	REFL PAV MRK TY I (Y)4"(DOT)(100MIL)	LF	2.800	300.000	0.000	0.000	0.00
0190	06666136	007	REFL PAV MRK TY I (Y)8"(SLD)(060MIL)	LF	1.200	300.000	0.000	0.000	0.00
0195	06666138	007	REFL PAV MRK TY I (Y)8"(SLD)(100MIL)	LF	0.680	15,000.000	0.000	0.000	0.00
0200	06666159	007	RE PV MRK TY I(BLACK)4"(SHADOW)(100MIL)	LF	1.200	3,000.000	0.000	0.000	0.00
0205	06666162	007	RE PV MRK TY I(BLACK)6"(SHADOW)(100MIL)	LF	1.300	6,000.000	0.000	0.000	0.00
0210	06666224	007	PAVEMENT SEALER 4"	LF	1.400	300.000	0.000	0.000	0.00
0215	06666225	007	PAVEMENT SEALER 6"	LF	1.600	300.000	0.000	0.000	0.00
0220	06666226	007	PAVEMENT SEALER 8"	LF	1.900	300.000	0.000	0.000	0.00
0225	06666228	007	PAVEMENT SEALER 12"	LF	1.950	300.000	0.000	0.000	0.00
0230	06666230	007	PAVEMENT SEALER 24"	LF	6.000	300.000	0.000	0.000	0.00
0235	06666231	007	PAVEMENT SEALER (ARROW)	EA	80.000	75.000	0.000	0.000	0.00
0240	06666232	007	PAVEMENT SEALER (WORD)	EA	60.000	75.000	0.000	0.000	0.00
0245	06666233	007	PAVEMENT SEALER (MED NOSE)	EA	40.000	30.000	0.000	0.000	0.00
0250	06666239	007	PAVEMENT SEALER (ENTR GORE)	EA	100.000	30.000	0.000	0.000	0.00
0255	06666240	007	PAVEMENT SEALER (EXIT GORE)	EA	100.000	30.000	0.000	0.000	0.00
0260	06666241	007	PAVEMENT SEALER (SYMBOL)	EA	20.000	75.000	0.000	0.000	0.00
0265	06666243	007	PAVEMENT SEALER (YLD TRI)	EA	5.000	75.000	0.000	0.000	0.00

0270	06666248	007	PAVEMENT SEALER (NUMBER)	EA	20.000	30.000	0.000	0.000	0.00
0275	06666298	007	RE PM W/RET REQ TY I (W)4"(BRK)(060MIL)	LF	0.550	300.000	0.000	0.000	0.00
0280	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.320	100,000.000	0.000	0.000	0.00
0285	06666301	007	RE PM W/RET REQ TY I (W)4"(SLD)(060MIL)	LF	0.240	800,000.000	0.000	0.000	0.00
0290	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.280	135,000.000	0.000	0.000	0.00
0295	06666304	007	RE PM W/RET REQ TY I (W)6"(BRK)(060MIL)	LF	0.750	300.000	0.000	0.000	0.00
0300	06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	0.670	30,000.000	0.000	0.000	0.00
0305	06666307	007	RE PM W/RET REQ TY I (W)6"(SLD)(060MIL)	LF	0.650	30,000.000	0.000	0.000	0.00
0310	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.700	30,000.000	0.000	0.000	0.00
0315	06666310	007	RE PM W/RET REQ TY I (Y)4"(BRK)(060MIL)	LF	0.450	25,000.000	0.000	0.000	0.00
0320	06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	0.460	12,000.000	0.000	0.000	0.00
0325	06666313	007	RE PM W/RET REQ TY I (Y)4"(SLD)(060MIL)	LF	0.240	850,000.000	0.000	0.000	0.00
0330	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.280	150,000.000	0.000	0.000	0.00
0335	06666318	007	RE PM W/RET REQ TY I (Y)6"(BRK)(100MIL)	LF	0.800	3,000.000	0.000	0.000	0.00
0340	06666319	007	RE PM W/RET REQ TY I (Y)6"(SLD)(060MIL)	LF	0.550	120,000.000	0.000	0.000	0.00
0345	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	0.750	3,000.000	0.000	0.000	0.00
0350	06666342	007	REF PROF PAV MRK TY I(W)4"(SLD)(100MIL)	LF	0.550	30,000.000	0.000	0.000	0.00
0355	06666343	007	REF PROF PAV MRK TY I(W)6"(SLD)(100MIL)	LF	0.720	120,000.000	0.000	0.000	0.00
0360	06666344	007	REF PROF PAV MRK TY I(Y)4"(BRK)(100MIL)	LF	0.580	30,000.000	0.000	0.000	0.00
0365	06666345	007	REF PROF PAV MRK TY I(Y)4"(SLD)(100MIL)	LF	0.550	30,000.000	0.000	0.000	0.00
0370	06666346	007	REF PROF PAV MRK TY I(Y)6"(BRK)(100MIL)	LF	0.950	30,000.000	0.000	0.000	0.00
0375	06666347	007	REF PROF PAV MRK TY I(Y)6"(SLD)(100MIL)	LF	0.850	100,000.000	0.000	0.000	0.00
0380	06666352	007	REFL PAV MRK TY I(W)(LEGENDS)(100 MIL)	SF	2.800	80,000.000	0.000	0.000	0.00
0385	06666353	007	REFL PAV MRK TY I(Y)(LEGENDS)(100 MIL)	SF	2.800	6,000.000	0.000	0.000	0.00
0390	06686084	000	PREFAB PAV MRK TY C (W) (NUMBER)	EA	100.000	300.000	0.000	0.000	0.00
0395	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	260.000	300.000	0.000	0.000	0.00
0400	06686115	000	PREFAB PAV MRK TY C (MULTI) (SHIELD)	EA	1,100.000	40.000	0.000	0.000	0.00
0405	06686116	000	PREFAB PAV MRK TY C(EVAC SYM, BLUE/WHT)	EA	360.000	30.000	0.000	0.000	0.00
0410	06726006	000	REFL PAV MRKR TY I-A	EA	6.800	15.000	0.000	0.000	0.00
0415	06726007	000	REFL PAV MRKR TY I-C	EA	3.800	20,000.000	0.000	0.000	0.00
0420	06726008	000	REFL PAV MRKR TY I-R	EA	6.800	3,000.000	0.000	0.000	0.00
0425	06726009	000	REFL PAV MRKR TY II-A-A	EA	3.400	60,000.000	0.000	0.000	0.00
0430	06726010	000	REFL PAV MRKR TY II-C-R	EA	2.800	100,000.000	0.000	0.000	0.00
0435	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.200	30,000.000	0.000	0.000	0.00
0440	06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	2.000	300.000	0.000	0.000	0.00
0445	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	3.600	300.000	0.000	0.000	0.00
0450	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	4.000	300.000	0.000	0.000	0.00
0455	06776006	000	ELIM EXT PAV MRK & MRKS (18")	LF	5.000	300.000	0.000	0.000	0.00
0460	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	8.000	300.000	0.000	0.000	0.00
0465	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	100.000	90.000	0.000	0.000	0.00
0470	06776017	000	ELIM EXT PAV MRK & MRKS (SYMBOL)	EA	100.000	90.000	0.000	0.000	0.00
0475	60566001	000	PREFORMED IN-LANE(TRANS) RUMBLE STRIP	LF	42.000	75.000	0.000	0.000	0.00
0480	61856002	002	TMA (STATIONARY)	DAY	5.000	200.000	0.000	0.000	0.00
0485	61856005	002	TMA (MOBILE OPERATION)	DAY	120.000	575.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY	002	DESCRIPTION	FORCE ACCOUNT	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0600	96016001	MATERIAL ON HAND		DOL	1.000	1,000.000	0.000	0.000	0.00

CONTRACT ID	091500269	ESTIMATE	0002	CONTRACTOR'S ESTIMATE PACKAGE				Page 7 of 8	
0605	96026001	PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00	
0610	96026002	PAYMENT ADJUSTMENT-NEG	DOL	-1.000	6,000.000	0.000	0.000	0.00	
		DO NOT PAY TO THIS ITEM							
0615	96066053	LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.000	0.000	0.000	0.00	
0620	96066055	FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00	
0625	96066056	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00	
0630	96066057	FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1,000.000	0.000	0.000	0.00	
0635	96066069	FORCE ACCT-3RD PARTY DAMAGE REPAIR	DOL	1.000	1,000.000	0.000	0.000	0.00	
0640	96066068	FORCE ACCOUNT - RAILROAD FLAGGERS	DOL	1.000	1,000.000	0.000	0.000	0.00	
							Category Subtotal	<u>0.00</u>	

TOTAL ITEM EARNINGS THIS CONTRACT 0.00

CONSTRUCTION ESTIMATE COMBINED

*** NO ITEM EARNINGS FOR THIS ESTIMATE***