



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **07/08/24**

CONTRACT ID: **090200292**  
 PROJECT: **F 2B23(138)**  
 CONTRACT: **08233035**  
 AWARD AMOUNT: **\$1,572,975.77**  
 PROJECTED AMOUNT: **\$1,575,975.77**  
 ADJ. PROJECTED AMOUNT: **\$1,575,975.77**  
 CONTRACTOR: **HIGHWAY INTELLIGENT TRAFFIC SOLUTIONS, LLC**

HIGHWAY: **Various**  
 DISTRICT NAME: **FORT WORTH**  
 COUNTY: **TARRANT**  
 AREA ENGINEER: **Theresa Poer, P.E.**  
 AREA NUMBER: **075**

ESTIMATE NUMBER: **0008**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **05/26/2024** to **06/25/2024**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **2.50**  
 % TIME USED: **0.00**  
 % RETAINAGE: **0.00**

LETTING DATE: **08/02/2023**  
 AWARD DATE: **08/16/2023**  
 NOTICE TO PROCEED DATE: **09/06/2023**  
 WORK BEGIN DATE: **00/00/0000**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$39,453.75	\$39,453.75	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$39,453.75	\$39,453.75	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$39,453.75</b>	<b>\$39,453.75</b>	<b>\$0.00</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 00/00/0000  
TIME CHARGES BEGIN: 12/06/2023  
BID DAYS: 300  
C. O. ADJUSTED DAYS: 0  
CURRENT DAYS: 300  
DAYS CHARGED TO DATE: 0  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$832.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$832.00  
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
05/26/2024		1	SUNDAY
05/27/2024		1	HOLIDAY
05/28/2024		1	TIME SUSPENDED
05/29/2024		1	TIME SUSPENDED
05/30/2024		1	TIME SUSPENDED
05/31/2024		1	TIME SUSPENDED
06/01/2024		1	SATURDAY
06/02/2024		1	SUNDAY
06/03/2024		1	TIME SUSPENDED
06/04/2024		1	TIME SUSPENDED
06/05/2024		1	TIME SUSPENDED
06/06/2024		1	TIME SUSPENDED
06/07/2024		1	TIME SUSPENDED
06/08/2024		1	SATURDAY
06/09/2024		1	SUNDAY
06/10/2024		1	TIME SUSPENDED
06/11/2024		1	TIME SUSPENDED
06/12/2024		1	TIME SUSPENDED
06/13/2024		1	TIME SUSPENDED
06/14/2024		1	TIME SUSPENDED
06/15/2024		1	SATURDAY
06/16/2024		1	SUNDAY
06/17/2024		1	TIME SUSPENDED
06/18/2024		1	TIME SUSPENDED
06/19/2024		1	HOLIDAY
06/20/2024		1	TIME SUSPENDED
06/21/2024		1	TIME SUSPENDED
06/22/2024		1	SATURDAY
06/23/2024		1	SUNDAY
06/24/2024		1	TIME SUSPENDED
06/25/2024		1	TIME SUSPENDED

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
31	0	31
		<hr/>
HOLIDAY		2
SATURDAY		4
SUNDAY		5
TIME SUSPENDED		20

WORK PERFORMED THIS PERIOD

\*\*\* NO ITEM EARNINGS THIS ESTIMATE\*\*\*

CONTRACT LINE ITEMS

PROJECT F 2B23(138) CONTROL 090200292  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0070	05006003	000	MOBILIZATION (CALLOUT 1)	EA	5,281.250	10.000	0.000	2.68	14,153.75
0275	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	25,300.00	25,300.00
<b>Category Subtotal</b>									<b>\$39,453.75</b>

PROJECT F 2B23(138) CONTROL 090200292  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	04166026	000	DRILL SHAFT (HIGH MAST POLE) (60 IN)	LF	930.940	100.000	0.000	0.000	0.00
0065	04326006	000	RIPRAP (CONC)(CL B)	CY	2,475.000	2.000	0.000	0.000	0.00
0075	05026003	008	BARR, SIGNS, TRAFFIC HANDLING ADD ALT2X	MO	5,987.250	10.000	0.000	0.000	0.00
0080	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	1.960	1,000.000	0.000	0.000	0.00
0085	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.710	1,000.000	0.000	0.000	0.00
0090	06106006	000	REMOVE RD IL ASM (BRIDGE MOUNT)	EA	1,105.000	10.000	0.000	0.000	0.00
0095	06106007	000	REMOVE RD IL ASM (SHOE-BASE)	EA	1,105.000	10.000	0.000	0.000	0.00
0100	06106008	000	REMOVE RD IL ASM (CTB MOUNT)	EA	1,675.000	10.000	0.000	0.000	0.00
0105	06106009	000	REMOVE RD IL ASM (TRANS-BASE)	EA	2,493.750	10.000	0.000	0.000	0.00
0110	06106101	000	REPLACE LUMINAIRE W/LED (150W EQ)	EA	218.750	135.000	0.000	0.000	0.00
0115	06106102	000	REPLACE LUMINAIRE W/LED (250W EQ)	EA	200.000	428.000	0.000	0.000	0.00
0120	06106103	000	REPLACE LUMINAIRE W/LED (400W EQ)	EA	250.000	561.000	0.000	0.000	0.00
0125	06136003	000	HI MST IL POLE (125 FT)( 80 MPH)	EA	79,000.000	2.000	0.000	0.000	0.00
0130	06146006	000	LED HI MST IL ASM (6 FIXT)(SYM)(TY S)	EA	28,851.250	5.000	0.000	0.000	0.00
0135	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	27.430	9,289.000	0.000	0.000	0.00
0140	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	43.780	931.000	0.000	0.000	0.00
0145	06206007	000	ELEC CONDR (NO.8) BARE	LF	0.690	20,000.000	0.000	0.000	0.00
0150	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	0.900	30,000.000	0.000	0.000	0.00
0155	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.910	15,000.000	0.000	0.000	0.00
0160	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	2.090	15,000.000	0.000	0.000	0.00
0165	06206011	000	ELEC CONDR (NO.4) BARE	LF	1.910	7,500.000	0.000	0.000	0.00
0170	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	2.100	15,000.000	0.000	0.000	0.00
0175	06206015	000	ELEC CONDR (NO.2) BARE	LF	1.590	15,000.000	0.000	0.000	0.00
0180	06206016	000	ELEC CONDR (NO.2) INSULATED	LF	2.610	3,000.000	0.000	0.000	0.00
0185	06246008	000	GROUND BOX TY C (162911)W/APRON	EA	1,675.000	50.000	0.000	0.000	0.00
0190	06246028	000	REMOVE GROUND BOX	EA	142.500	13.000	0.000	0.000	0.00
0195	06286002	000	REMOVE ELECTRICAL SERVICES	EA	142.500	6.000	0.000	0.000	0.00
0200	06286045	000	ELC SRV TY A 240/480 060(NS)SS(E)SP(O)	EA	4,062.500	3.000	0.000	0.000	0.00
0205	06286103	000	ELC SRV TY A 240/480 150(NS)SS(E)SP(O)	EA	12,906.250	3.000	0.000	0.000	0.00
0210	60006062	000	REPLACE TRANSFORMER BASE COVER	EA	223.130	35.000	0.000	0.000	0.00
0215	60006063	000	REPLACE HAND HOLE COVER	EA	91.880	35.000	0.000	0.000	0.00
0220	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	133.750	200.000	0.000	0.000	0.00
0225	60276001	000	COVER (ADJUST)	EA	2,554.840	8.000	0.000	0.000	0.00

CONTRACT ID	090200292	ESTIMATE	0008	CONTRACTOR'S ESTIMATE PACKAGE				Page 5 of 6	
0230	60276008	000	GROUND BOX (PREPARE)	EA	142.500	5.000	0.000	0.000	0.00
0235	61566011	000	LED HI MST IL ASM (8 FIXT)(ASM)(TY A)	EA	5,625.000	4.000	0.000	0.000	0.00
0240	61856002	002	TMA (STATIONARY)	DAY	227.500	200.000	0.000	0.000	0.00
0245	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00
0250	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00
0255	96056006		WORK ORDER LIQUIDATED DAMAGES	DOL	-1.000	1,000.000	0.000	0.000	0.00
0260	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.000	0.000	0.000	0.00
0265	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0270	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1,000.000	0.000	0.000	0.00

**Category Subtotal** 0.00

**TOTAL ITEM EARNINGS THIS CONTRACT** \$39,453.75

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
05006003	000	MOBILIZATION (CALLOUT 1)	EA	5,281.250	10.00	2.680	14,153.75
96016001		MATERIAL ON HAND	DOL	1.000	1,000.00	25,300.000	25,300.00
<b>TOTAL ITEM EARNINGS TO DATE</b>							<b>\$39,453.75</b>