



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **08/12/19**

CONTRACT ID: **026505079**  
 PROJECT: **NH 2017(788)**  
 CONTRACT: **03173034**  
 AWARD AMOUNT: **\$5,983,021.72**  
 PROJECTED AMOUNT: **\$6,021,122.72**  
 ADJ. PROJECTED AMOUNT: **\$5,748,193.39**  
 CONTRACTOR: **HUNTER INDUSTRIES, LTD.**

HIGHWAY: **SH 71**  
 DISTRICT NAME: **Austin**  
 COUNTY: **BASTROP**  
 AREA ENGINEER: **Diana Schulze, P.E.**  
 AREA NUMBER: **050**

ESTIMATE NUMBER: **0013**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **02/09/2019** to **02/19/2019**  
 ESTIMATE TYPE: **SUPP**  
 % COMPLETE: **100.00**  
 % TIME USED: **100.00**  
 % RETAINAGE: **0.00**

LETTING DATE: **03/07/2017**  
 AWARD DATE: **03/28/2017**  
 NOTICE TO PROCEED DATE: **04/24/2017**  
 WORK BEGIN DATE: **07/10/2017**  
 ACCEPTED DATE: **10/04/2018**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$6,178,396.87	\$6,178,396.87	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$6,178,396.87	\$6,178,396.87	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$4,111.80	\$0.00	\$4,111.80
<b>PAID TO CONTRACTOR</b>	<b>\$6,182,508.67</b>	<b>\$6,178,396.87</b>	<b>\$4,111.80</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION: **OTHER**  
 ADJUSTMENT AMOUNT: **-1.00**  
 REMARKS: **Adjust to offset Supplemental Amount**

ADJUSTMENT DESCRIPTION: **OTHER**  
 ADJUSTMENT AMOUNT: **4,111.80**  
 REMARKS: **Payment for Line 0101: 154.08SY @ \$26.70 = \$4111.80. See remarks on DWR dated 11/2/2018, line 0100, for original justification. This amount was omitted in error when the CO was produced for the new unit bid price.**

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:  
**\*\*\*There are no Line Item Adjustments for this estimate\*\*\***

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
AREA/PROJECT ENGINEER

\_\_\_\_\_  
DATE

**CONTRACT TIME STATEMENT**

<u>WORK BEGIN DATE:</u>	07/10/2017	<u>ASSESSED LIQ DAMAGES:</u>	0	
<u>TIME CHARGES BEGIN:</u>	05/24/2017	<u>LIQ DAMAGE RATE:</u>	\$1,125.00	
<u>BID DAYS:</u>	95	<u>LIQUIDATED DAMAGES:</u>	0	
<u>C. O. ADJUSTED DAYS:</u>	9		DAYS AT	
<u>CURRENT DAYS:</u>	104		PER DAY	\$1,125.00
<u>DAYS CHARGED TO DATE:</u>	104	<u>TOTAL:</u>	\$0.00	
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000			

WORK PERFORMED THIS PERIOD

\*\*\* NO ITEM EARNINGS THIS ESTIMATE\*\*\*

CONTRACT LINE ITEMS

PROJECT NH 2017(788) CONTROL 026505079  
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0070	01346002	000	BACKFILL (TY B)	STA	72.750	1,048.190	0.000	1,432.56	104,218.75
0075	03166001	000	ASPH (MULTI OPTION)	GAL	2.670	157,567.000	4,838.000	149,800.00	399,966.00
0080	03406120	000	D-GR HMA(SQ) TY-D SAC-B PG70-22	TON	71.990	3,012.000	0.000	3,190.16	229,659.62
0086	03406246		D-GR HMA (SQ) TY-D PG64_22(LEVEL-UP)	TON	75.290	0.000	869.770	869.77	65,484.98
			CO#4 adds this line item						
0090	03476001	000	TOM (ASPHALT) PG 76-22	TON	86.760	2,687.000	86.860	2,641.38	229,166.13
0095	03476002	000	TOM-C (AGGREGATE) SAC-A	TON	86.760	34,701.000	1,123.000	40,419.33	3,506,781.08
0101	03516002		FLEXIBLE PAVEMENT STRUCTURE REPAIR(6")	SY	26.700	0.000	19,482.960	19,482.96	520,195.03
			CO#4 adds this line item						
0106	03546051		PLANE ASPH CONC PAV (0" TO 1 1/2")	SY	1.480	0.000	126,834.000	153,016.48	226,464.38
			CO #1 adds this item						
0110	05006001	000	MOBILIZATION	LS	439,263.690	1.000	0.000	1.00	439,263.69
0115	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,141.810	6.000	0.000	6.00	12,850.86
0130	06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	1.500	39,708.000	0.000	14,097.00	21,145.50
0135	06626111	000	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	1.500	2,100.000	0.000	944.00	1,416.00
0136	06626112		WK ZN PAV MRK SHT TERM RMV (W)(4")	LF	1.910	0.000	3,000.000	2,458.00	4,694.78
			CO #1 adds this item						
0137	06626113		WK ZN PAV MRK SHT TERM RMV (Y)(4")	LF	1.870	0.000	3,400.000	3,400.00	6,358.00
			CO #1 adds this item						
0140	06666030	000	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	1.000	296.000	0.000	343.00	343.00
0145	06666036	000	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.660	21,189.000	220.000	26,881.00	17,741.46
0150	06666048	000	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	5.750	108.000	0.000	188.00	1,081.00
0155	06666054	000	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	70.000	10.000	0.000	12.00	840.00
0160	06666057	000	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	115.000	2.000	0.000	4.00	460.00
0165	06666078	000	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	110.000	6.000	0.000	6.00	660.00
0170	06666102	000	REF PAV MRK TY I(W)36"(YLD TRI)(100MIL)	EA	28.000	622.000	18.000	563.00	15,764.00
0175	06666167	000	REFL PAV MRK TY II (W) 4" (BRK)	LF	0.090	62,030.000	1,300.000	45,200.00	4,068.00
0180	06666170	000	REFL PAV MRK TY II (W) 4" (SLD)	LF	0.090	249,045.000	5,280.000	180,661.00	16,259.49
0185	06666176	000	REFL PAV MRK TY II (W) 8" (DOT)	LF	0.180	296.000	0.000	133.00	23.94
0190	06666178	000	REFL PAV MRK TY II (W) 8" (SLD)	LF	0.180	25,688.000	220.000	25,908.00	4,663.44
0195	06666199	000	REFL PAV MRK TY II (W) 36" (YLD TRI)	EA	15.000	92.000	18.000	130.00	1,950.00
0200	06666205	000	REFL PAV MRK TY II (Y) 4" (BRK)	LF	0.090	588.000	0.000	1,775.00	159.75
0205	06666207	000	REFL PAV MRK TY II (Y) 4" (SLD)	LF	0.080	251,236.000	5,360.000	175,255.00	14,020.40
0210	06666300	000	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.300	50,884.000	1,300.000	45,640.00	13,692.00
0211	06666303		RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.294	0.000	11,480.000	12,711.00	3,737.03
			CO #3 adds this item						
0215	06666312	000	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	0.300	434.000	0.000	815.00	244.50
0220	06666315	000	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.280	10,358.000	80.000	24,475.00	6,853.00
0226	06666342		REF PROF PAV MRK TY I(W)4"(SLD)(100MIL)	LF	0.640	0.000	111,300.000	111,300.00	71,232.00
			CO#4 adds this line item						
0230	06666345	000	REF PROF PAV MRK TY I(Y)4"(SLD)(100MIL)	LF	0.610	176,958.000	5,280.000	216,801.00	132,248.61
0235	06726009	000	REFL PAV MRKR TY II-A-A	EA	2.880	72.000	4.000	457.00	1,316.16
0240	06726010	000	REFL PAV MRKR TY II-C-R	EA	2.880	3,043.000	77.000	4,110.00	11,836.80

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0255	05856009		RIDE PAYMENT ADJUSTMENT (ITEM 347)	DOL	1.000	32,500.000	0.000	63,091.00	63,091.00
0273	96086001		UNIQUE CHANGE ORDER ITEM 1 removal of 3 dead pine trees	DOL	1.000	0.000	10,816.680	10,816.68	10,816.68

Category Subtotal \$6,160,767.06

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0271	96066053		LAW ENFORCEMENT PERSONNEL CO #2 adds this item	DOL	1.000	0.000	2,492.180	13,945.58	13,945.58
0272	96086101		UNIQUE CHANGE ORDER ITEM Sink hole repairs	DOL	1.000	0.000	3,684.230	3,684.23	3,684.23

Category Subtotal \$17,629.81

PROJECT NH 2017(788) CONTROL 026505079

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0085	03406246	000	D-GR HMA (SQ) TY-D PG64_22(LEVEL-UP)	TON	65.470	2,109.000	-2,109.000	0.000	0.00
0100	03516002	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(6")	SY	25.430	28,131.000	-28,131.000	0.000	0.00
0105	03546051	000	PLANE ASPH CONC PAV (0" TO 1 1/2")	SY	0.910	343,243.000	-343,243.000	0.000	0.00
0120	05066038	003	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.500	1,080.000	0.000	0.000	0.00
0125	05066039	003	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.500	1,080.000	0.000	0.000	0.00
0225	06666342	000	REF PROF PAV MRK TY I(W)4"(SLD)(100MIL)	LF	0.610	176,958.000	-176,958.000	0.000	0.00
0245	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	68.740	150.000	0.000	0.000	0.00
0250	05856001		RIDE PAYMENT ADJUSTMENT (ITEM 340)	DOL	1.000	3,600.000	0.000	0.000	0.00
0260	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
0265	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
0270	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0500	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00
0505	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT

\$6,178,396.87

## CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01346002	000	BACKFILL (TY B)	STA	72.750	1,048.19	1,432.560	104,218.75
03166001	000	ASPH (MULTI OPTION)	GAL	2.670	157,567.00	149,800.000	399,966.00
03406120	000	D-GR HMA(SQ) TY-D SAC-B PG70-22	TON	71.990	3,012.00	3,190.160	229,659.62
03406246	000	D-GR HMA (SQ) TY-D PG64_22(LEVEL-UP)	TON	65.470	0.00	0.000	0.00
03406246	000	D-GR HMA (SQ) TY-D PG64_22(LEVEL-UP)	TON	75.290	0.00	869.770	65,484.98
03476001	000	TOM (ASPHALT) PG 76-22	TON	86.760	2,687.00	2,641.380	229,166.13
03476002	000	TOM-C (AGGREGATE) SAC-A	TON	86.760	34,701.00	40,419.330	3,506,781.08
03516002	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(6")	SY	25.430	0.00	0.000	0.00
03516002	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(6")	SY	26.700	0.00	19,482.960	520,195.03
03546051		PLANE ASPH CONC PAV (0" TO 1 1/2")	SY	1.480	0.00	153,016.480	226,464.38
05006001	000	MOBILIZATION	LS	439,263.690	1.00	1.000	439,263.69
05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,141.810	6.00	6.000	12,850.86
05856009		RIDE PAYMENT ADJUSTMENT (ITEM 347)	DOL	1.000	32,500.00	63,091.000	63,091.00
06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	1.500	39,708.00	14,097.000	21,145.50
06626111	000	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	1.500	2,100.00	944.000	1,416.00
06626112		WK ZN PAV MRK SHT TERM RMV (W)(4")	LF	1.910	0.00	2,458.000	4,694.78
06626113		WK ZN PAV MRK SHT TERM RMV (Y)(4")	LF	1.870	0.00	3,400.000	6,358.00
06666030	000	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	1.000	296.00	343.000	343.00
06666036	000	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.660	21,189.00	26,881.000	17,741.46
06666048	000	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	5.750	108.00	188.000	1,081.00
06666054	000	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	70.000	10.00	12.000	840.00
06666057	000	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	115.000	2.00	4.000	460.00
06666078	000	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	110.000	6.00	6.000	660.00
06666102	000	REF PAV MRK TY I(W)36"(YLD TRI)(100MIL)	EA	28.000	622.00	563.000	15,764.00
06666167	000	REFL PAV MRK TY II (W) 4" (BRK)	LF	0.090	62,030.00	45,200.000	4,068.00
06666170	000	REFL PAV MRK TY II (W) 4" (SLD)	LF	0.090	249,045.00	180,661.000	16,259.49
06666176	000	REFL PAV MRK TY II (W) 8" (DOT)	LF	0.180	296.00	133.000	23.94
06666178	000	REFL PAV MRK TY II (W) 8" (SLD)	LF	0.180	25,688.00	25,908.000	4,663.44
06666199	000	REFL PAV MRK TY II (W) 36" (YLD TRI)	EA	15.000	92.00	130.000	1,950.00
06666205	000	REFL PAV MRK TY II (Y) 4" (BRK)	LF	0.090	588.00	1,775.000	159.75
06666207	000	REFL PAV MRK TY II (Y) 4" (SLD)	LF	0.080	251,236.00	175,255.000	14,020.40
06666300	000	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.300	50,884.00	45,640.000	13,692.00
06666303		RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.290	0.00	12,711.000	3,737.03
06666312	000	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	0.300	434.00	815.000	244.50
06666315	000	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.280	10,358.00	24,475.000	6,853.00
06666342	000	REF PROF PAV MRK TY I(W)4"(SLD)(100MIL)	LF	0.610	0.00	0.000	0.00
06666342		REF PROF PAV MRK TY I(W)4"(SLD)(100MIL)	LF	0.640	0.00	111,300.000	71,232.00
06666345	000	REF PROF PAV MRK TY I(Y)4"(SLD)(100MIL)	LF	0.610	176,958.00	216,801.000	132,248.61
06726009	000	REFL PAV MRKR TY II-A-A	EA	2.880	72.00	457.000	1,316.16
06726010	000	REFL PAV MRKR TY II-C-R	EA	2.880	3,043.00	4,110.000	11,836.80
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	0.00	13,945.580	13,945.58
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	1.000	0.00	10,816.680	10,816.68
		removal of 3 dead pine trees					



96086101	UNIQUE CHANGE ORDER ITEM Sink hole repairs	DOL	1.000	0.00	3,684.230	3,684.23
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TOTAL ITEM EARNINGS TO DATE \$6,178,396.87